INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	39.497.244,60	25.486.433,75	64,5	25.341.191,28	64,1	24.019.749,77	60,8	14.010.810,85	35,4	1.466.683,98	3,7
CENTRO 01001	**39.497.244,60**	**25.486.433,75**	**64,5**	**25.341.191,28**	**64,1**	**24.019.749,77**	**60,8**	**14.010.810,85**	**35,4**	**1.466.683,98**	**3,7**
SECCION 01	**39.497.244,60**	**25.486.433,75**	**64,5**	**25.341.191,28**	**64,1**	**24.019.749,77**	**60,8**	**14.010.810,85**	**35,4**	**1.466.683,98**	**3,7**
911O	6.951.640,00	5.893.808,91	84,7	5.893.808,91	84,7	5.689.803,93	81,8	1.057.831,09	15,2	204.004,98	2,9
CENTRO 02001	**6.951.640,00**	**5.893.808,91**	**84,7**	**5.893.808,91**	**84,7**	**5.689.803,93**	**81,8**	**1.057.831,09**	**15,2**	**204.004,98**	**2,9**
SECCION 02	**6.951.640,00**	**5.893.808,91**	**84,7**	**5.893.808,91**	**84,7**	**5.689.803,93**	**81,8**	**1.057.831,09**	**15,2**	**204.004,98**	**2,9**
912M	1.243.593,58	1.055.147,25	84,8	1.055.147,25	84,8	1.055.115,53	84,8	188.446,33	15,1	31,72	0,0
CENTRO 03001	**1.243.593,58**	**1.055.147,25**	**84,8**	**1.055.147,25**	**84,8**	**1.055.115,53**	**84,8**	**188.446,33**	**15,1**	**31,72**	**0,0**
SECCION 03	**1.243.593,58**	**1.055.147,25**	**84,8**	**1.055.147,25**	**84,8**	**1.055.115,53**	**84,8**	**188.446,33**	**15,1**	**31,72**	**0,0**
112A	17.184.930,32	13.383.824,94	77,8	13.383.824,94	77,8	10.173.541,69	59,2	3.801.105,38	22,1	3.210.283,25	18,6
112B	97.795.960,67	85.431.374,40	87,3	85.427.917,39	87,3	74.642.131,73	76,3	12.364.586,27	12,6	10.789.242,67	11,0
112C	245.728.805,09	217.052.798,63	88,3	217.052.798,63	88,3	217.049.168,05	88,3	28.676.006,46	11,6	3.630,58	0,0
CENTRO 11012	**360.709.696,08**	**315.867.997,97**	**87,5**	**315.864.540,96**	**87,5**	**301.864.841,47**	**83,6**	**44.841.698,11**	**12,4**	**14.003.156,50**	**3,8**
114A	38.416.070,40	33.172.399,38	86,3	33.172.399,38	86,3	29.197.989,16	76,0	5.243.671,02	13,6	3.974.410,22	10,3
CENTRO 11104	**38.416.070,40**	**33.172.399,38**	**86,3**	**33.172.399,38**	**86,3**	**29.197.989,16**	**76,0**	**5.243.671,02**	**13,6**	**3.974.410,22**	**10,3**
131M	1.538.679,52	1.085.818,13	70,5	1.085.818,13	70,5	1.085.818,13	70,5	452.861,39	29,4	0,00	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
132A	96.473.354,12	94.215.145,68	97,6	94.215.145,68	97,6	52.818.479,72	54,7	2.258.208,44	2,3	41.396.665,96	42,9
CENTRO 11010	**98.012.033,64**	**95.300.963,81**	**97,2**	**95.300.963,81**	**97,2**	**53.904.297,85**	**54,9**	**2.711.069,83**	**2,7**	**41.396.665,96**	**42,2**
134A	115.920.007,21	105.126.960,25	90,6	105.126.960,25	90,6	96.151.483,14	82,9	10.793.046,96	9,3	8.975.477,11	7,7
CENTRO 11011	**115.920.007,21**	**105.126.960,25**	**90,6**	**105.126.960,25**	**90,6**	**96.151.483,14**	**82,9**	**10.793.046,96**	**9,3**	**8.975.477,11**	**7,7**
134M	13.133.526,10	11.317.897,63	86,1	11.299.083,90	86,0	10.669.853,42	81,2	1.815.628,47	13,8	648.044,21	4,9
CENTRO 11120	**13.133.526,10**	**11.317.897,63**	**86,1**	**11.299.083,90**	**86,0**	**10.669.853,42**	**81,2**	**1.815.628,47**	**13,8**	**648.044,21**	**4,9**
334D	1.326.325,09	1.195.766,02	90,1	1.195.756,86	90,1	1.026.392,25	77,3	130.559,07	9,8	169.373,77	12,7
CENTRO 11019	**1.326.325,09**	**1.195.766,02**	**90,1**	**1.195.756,86**	**90,1**	**1.026.392,25**	**77,3**	**130.559,07**	**9,8**	**169.373,77**	**12,7**
921N	12.251.860,14	8.975.642,12	73,2	8.042.862,12	65,6	7.066.070,61	57,6	3.276.218,02	26,7	1.909.571,51	15,5
CENTRO 11013	**12.251.860,14**	**8.975.642,12**	**73,2**	**8.042.862,12**	**65,6**	**7.066.070,61**	**57,6**	**3.276.218,02**	**26,7**	**1.909.571,51**	**15,5**
921Q	2.579.704,28	1.908.775,72	73,9	1.908.775,72	73,9	1.718.498,18	66,6	670.928,56	26,0	190.277,54	7,3
CENTRO 11016	**2.579.704,28**	**1.908.775,72**	**73,9**	**1.908.775,72**	**73,9**	**1.718.498,18**	**66,6**	**670.928,56**	**26,0**	**190.277,54**	**7,3**
921R	6.624.624,16	4.884.818,58	73,7	4.884.818,58	73,7	4.786.268,46	72,2	1.739.805,58	26,2	98.550,12	1,4
CENTRO 11205	**6.624.624,16**	**4.884.818,58**	**73,7**	**4.884.818,58**	**73,7**	**4.786.268,46**	**72,2**	**1.739.805,58**	**26,2**	**98.550,12**	**1,4**
921S	4.717.470,70	3.896.493,87	82,5	3.896.493,87	82,5	3.894.078,91	82,5	820.976,83	17,4	2.414,96	0,0
CENTRO 11014	**4.717.470,70**	**3.896.493,87**	**82,5**	**3.896.493,87**	**82,5**	**3.894.078,91**	**82,5**	**820.976,83**	**17,4**	**2.414,96**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
921T	6.433.095,08	5.430.007,33	84,4	5.430.007,33	84,4	4.616.191,24	71,7	1.003.087,75	15,5	813.816,09	12,6
CENTRO 11015	**6.433.095,08**	**5.430.007,33**	**84,4**	**5.430.007,33**	**84,4**	**4.616.191,24**	**71,7**	**1.003.087,75**	**15,5**	**813.816,09**	**12,6**
921U	2.021.381,47	1.592.808,58	78,7	1.585.658,58	78,4	1.555.412,53	76,9	428.572,89	21,2	37.396,05	1,8
921V	841.831,45	555.241,32	65,9	555.241,32	65,9	534.066,32	63,4	286.590,13	34,0	21.175,00	2,5
CENTRO 11018	**2.863.212,92**	**2.148.049,90**	**75,0**	**2.140.899,90**	**74,7**	**2.089.478,85**	**72,9**	**715.163,02**	**24,9**	**58.571,05**	**2,0**
921W	638.087,27	510.919,94	80,0	510.919,94	80,0	510.919,94	80,0	127.167,33	19,9	0,00	0,0
CENTRO 11016	**638.087,27**	**510.919,94**	**80,0**	**510.919,94**	**80,0**	**510.919,94**	**80,0**	**127.167,33**	**19,9**	**0,00**	**0,0**
924M	112.053.625,76	106.998.722,70	95,4	106.998.722,70	95,4	104.375.197,56	93,1	5.054.903,06	4,5	2.623.525,14	2,3
CENTRO 11001	**112.053.625,76**	**106.998.722,70**	**95,4**	**106.998.722,70**	**95,4**	**104.375.197,56**	**93,1**	**5.054.903,06**	**4,5**	**2.623.525,14**	**2,3**
942N	86.667.453,27	78.784.826,52	90,9	72.905.784,07	84,1	66.651.801,27	76,9	7.882.626,75	9,0	12.133.025,25	13,9
CENTRO 11017	**86.667.453,27**	**78.784.826,52**	**90,9**	**72.905.784,07**	**84,1**	**66.651.801,27**	**76,9**	**7.882.626,75**	**9,0**	**12.133.025,25**	**13,9**
SECCION 11	**862.346.792,10**	**775.520.241,74**	**89,9**	**768.678.989,39**	**89,1**	**688.523.362,31**	**79,8**	**86.826.550,36**	**10,0**	**86.996.879,43**	**10,0**
422B	11.335.499,74	8.717.191,58	76,9	8.717.191,58	76,9	8.550.342,71	75,4	2.618.308,16	23,0	166.848,87	1,4
CENTRO 12011	**11.335.499,74**	**8.717.191,58**	**76,9**	**8.717.191,58**	**76,9**	**8.550.342,71**	**75,4**	**2.618.308,16**	**23,0**	**166.848,87**	**1,4**
431A	5.246.459,44	4.560.361,92	86,9	4.296.033,58	81,8	2.848.644,57	54,2	686.097,52	13,0	1.711.717,35	32,6
CENTRO 12012	**5.246.459,44**	**4.560.361,92**	**86,9**	**4.296.033,58**	**81,8**	**2.848.644,57**	**54,2**	**686.097,52**	**13,0**	**1.711.717,35**	**32,6**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
433A	4.955.991,47	3.230.432,92	65,1	3.230.432,92	65,1	2.117.028,40	42,7	1.725.558,55	34,8	1.113.404,52	22,4
CENTRO 12010	**4.955.991,47**	**3.230.432,92**	**65,1**	**3.230.432,92**	**65,1**	**2.117.028,40**	**42,7**	**1.725.558,55**	**34,8**	**1.113.404,52**	**22,4**
463A	416.063.599,89	212.760.554,14	51,1	206.020.554,14	49,5	171.986.118,06	41,3	203.303.045,75	48,8	40.774.436,08	9,8
CENTRO 12002	**416.063.599,89**	**212.760.554,14**	**51,1**	**206.020.554,14**	**49,5**	**171.986.118,06**	**41,3**	**203.303.045,75**	**48,8**	**40.774.436,08**	**9,8**
492A	4.991.997,82	4.065.899,27	81,4	4.065.899,27	81,4	3.890.845,54	77,9	926.098,55	18,5	175.053,73	3,5
CENTRO 12013	**4.991.997,82**	**4.065.899,27**	**81,4**	**4.065.899,27**	**81,4**	**3.890.845,54**	**77,9**	**926.098,55**	**18,5**	**175.053,73**	**3,5**
492B	1.439.996,66	1.013.344,79	70,3	1.013.344,79	70,3	924.790,87	64,2	426.651,87	29,6	88.553,92	6,1
CENTRO 12019	**1.439.996,66**	**1.013.344,79**	**70,3**	**1.013.344,79**	**70,3**	**924.790,87**	**64,2**	**426.651,87**	**29,6**	**88.553,92**	**6,1**
921M	5.586.359,98	4.275.325,53	76,5	4.275.325,53	76,5	4.275.325,53	76,5	1.311.034,45	23,4	0,00	0,0
CENTRO 12015	**5.586.359,98**	**4.275.325,53**	**76,5**	**4.275.325,53**	**76,5**	**4.275.325,53**	**76,5**	**1.311.034,45**	**23,4**	**0,00**	**0,0**
923A	19.866.323,48	17.200.384,91	86,5	17.168.793,44	86,4	16.417.585,85	82,6	2.665.938,57	13,4	782.799,06	3,9
CENTRO 12017	**19.866.323,48**	**17.200.384,91**	**86,5**	**17.168.793,44**	**86,4**	**16.417.585,85**	**82,6**	**2.665.938,57**	**13,4**	**782.799,06**	**3,9**
923C	3.140.351,04	2.067.708,85	65,8	2.067.708,85	65,8	1.996.500,35	63,5	1.072.642,19	34,1	71.208,50	2,2
CENTRO 12010	**3.140.351,04**	**2.067.708,85**	**65,8**	**2.067.708,85**	**65,8**	**1.996.500,35**	**63,5**	**1.072.642,19**	**34,1**	**71.208,50**	**2,2**
923M	112.018.446,06	29.266.241,86	26,1	29.265.706,33	26,1	26.636.764,75	23,7	82.752.204,20	73,8	2.629.477,11	2,3
CENTRO 12001	**112.018.446,06**	**29.266.241,86**	**26,1**	**29.265.706,33**	**26,1**	**26.636.764,75**	**23,7**	**82.752.204,20**	**73,8**	**2.629.477,11**	**2,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
931M	4.255.387,33	3.601.941,13	84,6	3.601.941,13	84,6	3.601.941,13	84,6	653.446,20	15,3	0,00	0,0
CENTRO 12010	**4.255.387,33**	**3.601.941,13**	**84,6**	**3.601.941,13**	**84,6**	**3.601.941,13**	**84,6**	**653.446,20**	**15,3**	**0,00**	**0,0**
931N	3.375.439,09	2.774.216,86	82,1	2.774.216,86	82,1	2.774.216,86	82,1	601.222,23	17,8	0,00	0,0
CENTRO 12015	**3.375.439,09**	**2.774.216,86**	**82,1**	**2.774.216,86**	**82,1**	**2.774.216,86**	**82,1**	**601.222,23**	**17,8**	**0,00**	**0,0**
931P	17.454.131,45	14.331.756,55	82,1	14.331.756,55	82,1	14.319.053,57	82,0	3.122.374,90	17,8	12.702,98	0,0
CENTRO 12018	**17.454.131,45**	**14.331.756,55**	**82,1**	**14.331.756,55**	**82,1**	**14.319.053,57**	**82,0**	**3.122.374,90**	**17,8**	**12.702,98**	**0,0**
932M	32.359.102,49	27.366.323,80	84,5	27.366.323,80	84,5	25.947.402,14	80,1	4.992.778,69	15,4	1.418.921,66	4,3
932O	2.131.242,73	1.729.143,26	81,1	1.729.143,26	81,1	1.568.494,37	73,5	402.099,47	18,8	160.648,89	7,5
CENTRO 12016	**34.490.345,22**	**29.095.467,06**	**84,3**	**29.095.467,06**	**84,3**	**27.515.896,51**	**79,7**	**5.394.878,16**	**15,6**	**1.579.570,55**	**4,5**
SECCION 12	**644.220.328,67**	**336.960.827,37**	**52,3**	**329.924.372,03**	**51,2**	**287.855.054,70**	**44,6**	**307.259.501,30**	**47,6**	**49.105.772,67**	**7,6**
261A	67.875.028,18	53.637.675,73	79,0	41.093.195,04	60,5	24.554.408,22	36,1	14.237.352,45	20,9	29.083.267,51	42,8
CENTRO 14014	**67.875.028,18**	**53.637.675,73**	**79,0**	**41.093.195,04**	**60,5**	**24.554.408,22**	**36,1**	**14.237.352,45**	**20,9**	**29.083.267,51**	**42,8**
261B	240.844.278,18	185.426.958,60	76,9	185.355.499,76	76,9	166.555.070,87	69,1	55.417.319,58	23,0	18.871.887,73	7,8
CENTRO 14202	**240.844.278,18**	**185.426.958,60**	**76,9**	**185.355.499,76**	**76,9**	**166.555.070,87**	**69,1**	**55.417.319,58**	**23,0**	**18.871.887,73**	**7,8**
451M	43.924.919,86	39.899.509,09	90,8	39.894.977,52	90,8	39.286.568,94	89,4	4.025.410,77	9,1	612.940,15	1,3
CENTRO 14001	**43.924.919,86**	**39.899.509,09**	**90,8**	**39.894.977,52**	**90,8**	**39.286.568,94**	**89,4**	**4.025.410,77**	**9,1**	**612.940,15**	**1,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	188.054.959,42	161.385.634,92	85,8	160.337.296,45	85,2	135.446.175,48	72,0	26.669.324,50	14,1	25.939.459,44	13,7
CENTRO 14012	**188.054.959,42**	**161.385.634,92**	**85,8**	**160.337.296,45**	**85,2**	**135.446.175,48**	**72,0**	**26.669.324,50**	**14,1**	**25.939.459,44**	**13,7**
453B	24.388.563,01	21.798.975,49	89,3	20.888.726,49	85,6	11.901.189,98	48,7	2.589.587,52	10,6	9.897.785,51	40,5
CENTRO 14011	**24.388.563,01**	**21.798.975,49**	**89,3**	**20.888.726,49**	**85,6**	**11.901.189,98**	**48,7**	**2.589.587,52**	**10,6**	**9.897.785,51**	**40,5**
453M	4.839.204,18	3.446.132,85	71,2	3.349.211,85	69,2	3.307.947,53	68,3	1.393.071,33	28,7	138.185,32	2,8
CENTRO 14010	**4.839.204,18**	**3.446.132,85**	**71,2**	**3.349.211,85**	**69,2**	**3.307.947,53**	**68,3**	**1.393.071,33**	**28,7**	**138.185,32**	**2,8**
453N	974.247.568,61	936.769.255,53	96,1	936.573.133,99	96,1	930.100.896,27	95,4	37.478.313,08	3,8	6.668.359,26	0,6
CENTRO 14203	**974.247.568,61**	**936.769.255,53**	**96,1**	**936.573.133,99**	**96,1**	**930.100.896,27**	**95,4**	**37.478.313,08**	**3,8**	**6.668.359,26**	**0,6**
SECCION 14	**1.544.174.521,44**	**1.402.364.142,21**	**90,8**	**1.387.492.041,10**	**89,8**	**1.311.152.257,29**	**84,9**	**141.810.379,23**	**9,1**	**91.211.884,92**	**5,9**
232A	12.056.082,15	8.647.273,36	71,7	8.647.273,36	71,7	8.584.430,92	71,2	3.408.808,79	28,2	62.842,44	0,5
CENTRO 15018	**12.056.082,15**	**8.647.273,36**	**71,7**	**8.647.273,36**	**71,7**	**8.584.430,92**	**71,2**	**3.408.808,79**	**28,2**	**62.842,44**	**0,5**
321M	31.203.958,08	27.715.508,78	88,8	27.713.628,78	88,8	26.278.361,17	84,2	3.488.449,30	11,1	1.437.147,61	4,6
CENTRO 15001	**31.203.958,08**	**27.715.508,78**	**88,8**	**27.713.628,78**	**88,8**	**26.278.361,17**	**84,2**	**3.488.449,30**	**11,1**	**1.437.147,61**	**4,6**
321M	10.012.103,20	8.362.575,42	83,5	8.362.575,42	83,5	8.362.575,42	83,5	1.649.527,78	16,4	0,00	0,0
CENTRO 15002	**10.012.103,20**	**8.362.575,42**	**83,5**	**8.362.575,42**	**83,5**	**8.362.575,42**	**83,5**	**1.649.527,78**	**16,4**	**0,00**	**0,0**
321M	29.764.428,00	18.787.591,09	63,1	18.787.591,09	63,1	18.246.775,66	61,3	10.976.836,91	36,8	540.815,43	1,8

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15016	**29.764.428,00**	**18.787.591,09**	**63,1**	**18.787.591,09**	**63,1**	**18.246.775,66**	**61,3**	**10.976.836,91**	**36,8**	**540.815,43**	**1,8**
321O	499.356,00	357.165,21	71,5	357.165,21	71,5	353.457,38	70,7	142.190,79	28,4	3.707,83	0,7
CENTRO 15017	**499.356,00**	**357.165,21**	**71,5**	**357.165,21**	**71,5**	**353.457,38**	**70,7**	**142.190,79**	**28,4**	**3.707,83**	**0,7**
321P	64.334.145,78	60.424.301,92	93,9	60.424.301,92	93,9	48.627.873,84	75,5	3.909.843,86	6,0	11.796.428,08	18,3
CENTRO 15015	**64.334.145,78**	**60.424.301,92**	**93,9**	**60.424.301,92**	**93,9**	**48.627.873,84**	**75,5**	**3.909.843,86**	**6,0**	**11.796.428,08**	**18,3**
322A	70.752.988,00	64.980.578,90	91,8	64.978.295,71	91,8	54.956.419,56	77,6	5.772.409,10	8,1	10.024.159,34	14,1
CENTRO 15010	**70.752.988,00**	**64.980.578,90**	**91,8**	**64.978.295,71**	**91,8**	**54.956.419,56**	**77,6**	**5.772.409,10**	**8,1**	**10.024.159,34**	**14,1**
322A	788.994.368,90	686.520.848,63	87,0	686.520.848,63	87,0	686.520.848,63	87,0	102.473.520,27	12,9	0,00	0,0
CENTRO 15016	**788.994.368,90**	**686.520.848,63**	**87,0**	**686.520.848,63**	**87,0**	**686.520.848,63**	**87,0**	**102.473.520,27**	**12,9**	**0,00**	**0,0**
322B	84.472.419,47	69.519.394,87	82,2	69.519.394,87	82,2	67.686.717,88	80,1	14.953.024,60	17,7	1.832.676,99	2,1
CENTRO 15011	**84.472.419,47**	**69.519.394,87**	**82,2**	**69.519.394,87**	**82,2**	**67.686.717,88**	**80,1**	**14.953.024,60**	**17,7**	**1.832.676,99**	**2,1**
322B	734.839.931,63	637.608.780,22	86,7	637.608.780,22	86,7	637.608.780,22	86,7	97.231.151,41	13,2	0,00	0,0
CENTRO 15016	**734.839.931,63**	**637.608.780,22**	**86,7**	**637.608.780,22**	**86,7**	**637.608.780,22**	**86,7**	**97.231.151,41**	**13,2**	**0,00**	**0,0**
322C	915.378.329,77	898.213.246,70	98,1	898.213.246,70	98,1	835.786.741,97	91,3	17.165.083,07	1,8	62.426.504,73	6,8
CENTRO 15014	**915.378.329,77**	**898.213.246,70**	**98,1**	**898.213.246,70**	**98,1**	**835.786.741,97**	**91,3**	**17.165.083,07**	**1,8**	**62.426.504,73**	**6,8**
322E	8.340.715,00	6.915.943,10	82,9	6.858.338,10	82,2	6.560.778,52	78,6	1.424.771,90	17,0	355.164,58	4,2

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15011	**8.340.715,00**	**6.915.943,10**	**82,9**	**6.858.338,10**	**82,2**	**6.560.778,52**	**78,6**	**1.424.771,90**	**17,0**	**355.164,58**	**4,2**
322E	67.065.980,74	58.131.837,66	86,6	58.131.837,66	86,6	58.131.837,66	86,6	8.934.143,08	13,3	0,00	0,0
CENTRO 15016	**67.065.980,74**	**58.131.837,66**	**86,6**	**58.131.837,66**	**86,6**	**58.131.837,66**	**86,6**	**8.934.143,08**	**13,3**	**0,00**	**0,0**
322F	19.728.459,00	18.602.985,71	94,2	18.597.426,84	94,2	17.471.028,73	88,5	1.125.473,29	5,7	1.131.956,98	5,7
CENTRO 15011	**19.728.459,00**	**18.602.985,71**	**94,2**	**18.597.426,84**	**94,2**	**17.471.028,73**	**88,5**	**1.125.473,29**	**5,7**	**1.131.956,98**	**5,7**
322G	48.239.878,85	40.904.247,74	84,7	40.904.247,74	84,7	40.904.247,74	84,7	7.335.631,11	15,2	0,00	0,0
CENTRO 15016	**48.239.878,85**	**40.904.247,74**	**84,7**	**40.904.247,74**	**84,7**	**40.904.247,74**	**84,7**	**7.335.631,11**	**15,2**	**0,00**	**0,0**
322O	29.486.323,70	27.703.591,50	93,9	27.703.591,50	93,9	23.354.501,75	79,2	1.782.732,20	6,0	4.349.089,75	14,7
CENTRO 15013	**29.486.323,70**	**27.703.591,50**	**93,9**	**27.703.591,50**	**93,9**	**23.354.501,75**	**79,2**	**1.782.732,20**	**6,0**	**4.349.089,75**	**14,7**
322O	3.157.033,00	2.451.387,15	77,6	2.451.387,15	77,6	2.451.387,15	77,6	705.645,85	22,3	0,00	0,0
322P	284.958.061,40	245.069.427,06	86,0	245.069.427,06	86,0	244.469.459,88	85,7	39.888.634,34	13,9	599.967,18	0,2
CENTRO 15016	**288.115.094,40**	**247.520.814,21**	**85,9**	**247.520.814,21**	**85,9**	**246.920.847,03**	**85,7**	**40.594.280,19**	**14,0**	**599.967,18**	**0,2**
323M	1.047.969.496,51	898.911.868,61	85,7	890.589.079,61	84,9	886.657.591,69	84,6	149.057.627,90	14,2	12.254.276,92	1,1
CENTRO 15012	**1.047.969.496,51**	**898.911.868,61**	**85,7**	**890.589.079,61**	**84,9**	**886.657.591,69**	**84,6**	**149.057.627,90**	**14,2**	**12.254.276,92**	**1,1**
324M	27.401.518,00	25.951.444,25	94,7	25.951.444,25	94,7	25.640.381,75	93,5	1.450.073,75	5,2	311.062,50	1,1
CENTRO 15015	**27.401.518,00**	**25.951.444,25**	**94,7**	**25.951.444,25**	**94,7**	**25.640.381,75**	**93,5**	**1.450.073,75**	**5,2**	**311.062,50**	**1,1**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
336A	16.659.204,49	14.512.954,41	87,1	13.317.228,41	79,9	12.506.876,63	75,0	2.146.250,08	12,8	2.006.077,78	12,0
CENTRO 15018	**16.659.204,49**	**14.512.954,41**	**87,1**	**13.317.228,41**	**79,9**	**12.506.876,63**	**75,0**	**2.146.250,08**	**12,8**	**2.006.077,78**	**12,0**
336B	17.232.869,66	14.938.063,41	86,6	14.767.967,32	85,6	14.232.165,19	82,5	2.294.806,25	13,3	705.898,22	4,0
CENTRO 15121	**17.232.869,66**	**14.938.063,41**	**86,6**	**14.767.967,32**	**85,6**	**14.232.165,19**	**82,5**	**2.294.806,25**	**13,3**	**705.898,22**	**4,0**
466A	39.714.590,87	38.816.324,34	97,7	32.204.451,55	81,0	31.839.550,50	80,1	898.266,53	2,2	6.976.773,84	17,5
CENTRO 15014	**39.714.590,87**	**38.816.324,34**	**97,7**	**32.204.451,55**	**81,0**	**31.839.550,50**	**80,1**	**898.266,53**	**2,2**	**6.976.773,84**	**17,5**
SECCION 15	**4.352.262.242,20**	**3.874.047.340,04**	**89,0**	**3.857.679.529,10**	**88,6**	**3.757.232.789,84**	**86,3**	**478.214.902,16**	**10,9**	**116.814.550,20**	**2,6**
261O	149.821.254,30	149.281.496,17	99,6	149.281.496,17	99,6	149.205.258,20	99,5	539.758,13	0,3	76.237,97	0,0
CENTRO 16013	**149.821.254,30**	**149.281.496,17**	**99,6**	**149.281.496,17**	**99,6**	**149.205.258,20**	**99,5**	**539.758,13**	**0,3**	**76.237,97**	**0,0**
261P	6.272.342,95	4.347.459,55	69,3	4.347.459,55	69,3	3.967.953,73	63,2	1.924.883,40	30,6	379.505,82	6,0
CENTRO 16012	**6.272.342,95**	**4.347.459,55**	**69,3**	**4.347.459,55**	**69,3**	**3.967.953,73**	**63,2**	**1.924.883,40**	**30,6**	**379.505,82**	**6,0**
411A	46.364,50	36.011,72	77,6	36.011,72	77,6	36.011,72	77,6	10.352,78	22,3	0,00	0,0
CENTRO 16014	**46.364,50**	**36.011,72**	**77,6**	**36.011,72**	**77,6**	**36.011,72**	**77,6**	**10.352,78**	**22,3**	**0,00**	**0,0**
456A	49.902.339,93	43.822.123,48	87,8	42.534.753,63	85,2	33.539.049,02	67,2	6.080.216,45	12,1	10.283.074,46	20,6
CENTRO 16010	**49.902.339,93**	**43.822.123,48**	**87,8**	**42.534.753,63**	**85,2**	**33.539.049,02**	**67,2**	**6.080.216,45**	**12,1**	**10.283.074,46**	**20,6**
456M	23.935.742,25	21.015.767,73	87,8	21.015.767,73	87,8	19.609.673,26	81,9	2.919.974,52	12,1	1.406.094,47	5,8

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Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16001	**23.935.742,25**	**21.015.767,73**	**87,8**	**21.015.767,73**	**87,8**	**19.609.673,26**	**81,9**	**2.919.974,52**	**12,1**	**1.406.094,47**	**5,8**
456N	26.170.327,20	21.836.332,17	83,4	21.357.930,17	81,6	16.740.910,62	63,9	4.333.995,03	16,5	5.095.421,55	19,4
CENTRO 16011	**26.170.327,20**	**21.836.332,17**	**83,4**	**21.357.930,17**	**81,6**	**16.740.910,62**	**63,9**	**4.333.995,03**	**16,5**	**5.095.421,55**	**19,4**
467A	14.252.782,49	11.517.387,04	80,8	11.494.648,25	80,6	11.160.998,02	78,3	2.735.395,45	19,1	356.389,02	2,5
CENTRO 16206	**14.252.782,49**	**11.517.387,04**	**80,8**	**11.494.648,25**	**80,6**	**11.160.998,02**	**78,3**	**2.735.395,45**	**19,1**	**356.389,02**	**2,5**
SECCION 16	**270.401.153,62**	**251.856.577,86**	**93,1**	**250.068.067,22**	**92,4**	**234.259.854,57**	**86,6**	**18.544.575,76**	**6,8**	**17.596.723,29**	**6,5**
311M	21.616.672,46	17.422.979,60	80,5	17.390.205,51	80,4	16.478.449,48	76,2	4.193.692,86	19,4	944.530,12	4,3
CENTRO 17001	**21.616.672,46**	**17.422.979,60**	**80,5**	**17.390.205,51**	**80,4**	**16.478.449,48**	**76,2**	**4.193.692,86**	**19,4**	**944.530,12**	**4,3**
311M	1.300.977,15	788.407,49	60,6	788.407,49	60,6	786.854,57	60,4	512.569,66	39,3	1.552,92	0,1
CENTRO 17002	**1.300.977,15**	**788.407,49**	**60,6**	**788.407,49**	**60,6**	**786.854,57**	**60,4**	**512.569,66**	**39,3**	**1.552,92**	**0,1**
311N	35.856.413,18	30.000.201,33	83,6	29.951.494,72	83,5	29.184.667,02	81,3	5.856.211,85	16,3	815.534,31	2,2
CENTRO 17011	**35.856.413,18**	**30.000.201,33**	**83,6**	**29.951.494,72**	**83,5**	**29.184.667,02**	**81,3**	**5.856.211,85**	**16,3**	**815.534,31**	**2,2**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	28.841.993,12	18.590.337,70	64,4	18.208.098,60	63,1	14.157.569,71	49,0	10.251.655,42	35,5	4.432.767,99	15,3

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 17010	**28.841.993,12**	**18.590.337,70**	**64,4**	**18.208.098,60**	**63,1**	**14.157.569,71**	**49,0**	**10.251.655,42**	**35,5**	**4.432.767,99**	**15,3**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	35.399.495,95	27.144.936,03	76,6	27.094.335,60	76,5	22.621.440,10	63,9	8.254.559,92	23,3	4.523.495,93	12,7
CENTRO 17106	**35.399.495,95**	**27.144.936,03**	**76,6**	**27.094.335,60**	**76,5**	**22.621.440,10**	**63,9**	**8.254.559,92**	**23,3**	**4.523.495,93**	**12,7**
313B	148.609,91	62.508,53	42,0	62.508,53	42,0	62.508,53	42,0	86.101,38	57,9	0,00	0,0
CENTRO 17012	**148.609,91**	**62.508,53**	**42,0**	**62.508,53**	**42,0**	**62.508,53**	**42,0**	**86.101,38**	**57,9**	**0,00**	**0,0**
313B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**123.164.161,77**	**94.009.370,68**	**76,3**	**93.495.050,45**	**75,9**	**83.291.489,41**	**67,6**	**29.154.791,09**	**23,6**	**10.717.881,27**	**8,7**
231A	71.611.049,41	69.727.204,58	97,3	69.726.706,12	97,3	54.741.941,14	76,4	1.883.844,83	2,6	14.985.263,44	20,9
CENTRO 19010	**71.611.049,41**	**69.727.204,58**	**97,3**	**69.726.706,12**	**97,3**	**54.741.941,14**	**76,4**	**1.883.844,83**	**2,6**	**14.985.263,44**	**20,9**

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231B	12.898.237,44	11.215.409,00	86,9	11.200.434,80	86,8	9.914.295,73	76,8	1.682.828,44	13,0	1.301.113,27	10,0
CENTRO 19102	**12.898.237,44**	**11.215.409,00**	**86,9**	**11.200.434,80**	**86,8**	**9.914.295,73**	**76,8**	**1.682.828,44**	**13,0**	**1.301.113,27**	**10,0**
231C	12.417.962,78	10.370.611,27	83,5	9.975.736,34	80,3	9.791.567,77	78,8	2.047.351,51	16,4	579.043,50	4,6
CENTRO 19010	**12.417.962,78**	**10.370.611,27**	**83,5**	**9.975.736,34**	**80,3**	**9.791.567,77**	**78,8**	**2.047.351,51**	**16,4**	**579.043,50**	**4,6**
231C	71.522,20	0,00	0,0	0,00	0,0	0,00	0,0	71.522,20	100,0	0,00	0,0
CENTRO 19012	**71.522,20**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**71.522,20**	**100,0**	**0,00**	**0,0**
231D	291.573.314,95	285.342.576,13	97,8	284.359.888,47	97,5	207.608.953,37	71,2	6.230.738,82	2,1	77.733.622,76	26,6
CENTRO 19011	**291.573.314,95**	**285.342.576,13**	**97,8**	**284.359.888,47**	**97,5**	**207.608.953,37**	**71,2**	**6.230.738,82**	**2,1**	**77.733.622,76**	**26,6**
231E	2.443.100,04	1.882.603,32	77,0	1.878.549,71	76,8	1.845.196,37	75,5	560.496,72	22,9	37.406,95	1,5
CENTRO 19102	**2.443.100,04**	**1.882.603,32**	**77,0**	**1.878.549,71**	**76,8**	**1.845.196,37**	**75,5**	**560.496,72**	**22,9**	**37.406,95**	**1,5**
231F	204.088.077,50	201.549.628,00	98,7	201.544.813,43	98,7	152.763.870,34	74,8	2.538.449,50	1,2	48.785.757,66	23,9
CENTRO 19010	**204.088.077,50**	**201.549.628,00**	**98,7**	**201.544.813,43**	**98,7**	**152.763.870,34**	**74,8**	**2.538.449,50**	**1,2**	**48.785.757,66**	**23,9**
231F	67.986,23	37.491,94	55,1	37.491,94	55,1	37.491,94	55,1	30.494,29	44,8	0,00	0,0
CENTRO 19012	**67.986,23**	**37.491,94**	**55,1**	**37.491,94**	**55,1**	**37.491,94**	**55,1**	**30.494,29**	**44,8**	**0,00**	**0,0**
231G	112.526.143,43	98.473.862,03	87,5	96.615.006,31	85,8	84.441.618,93	75,0	14.052.281,40	12,4	14.032.243,10	12,4
CENTRO 19105	**112.526.143,43**	**98.473.862,03**	**87,5**	**96.615.006,31**	**85,8**	**84.441.618,93**	**75,0**	**14.052.281,40**	**12,4**	**14.032.243,10**	**12,4**

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231H	130.019.563,68	112.181.874,29	86,2	112.167.547,44	86,2	111.679.036,09	85,8	17.837.689,39	13,7	502.838,20	0,3
CENTRO 19102	**130.019.563,68**	**112.181.874,29**	**86,2**	**112.167.547,44**	**86,2**	**111.679.036,09**	**85,8**	**17.837.689,39**	**13,7**	**502.838,20**	**0,3**
231H	1.414.299,00	1.149.601,61	81,2	1.149.601,61	81,2	1.010.311,54	71,4	264.697,39	18,7	139.290,07	9,8
CENTRO 19102RM01	**1.414.299,00**	**1.149.601,61**	**81,2**	**1.149.601,61**	**81,2**	**1.010.311,54**	**71,4**	**264.697,39**	**18,7**	**139.290,07**	**9,8**
231H	2.336.586,53	1.923.776,33	82,3	1.923.776,33	82,3	1.726.714,77	73,8	412.810,20	17,6	197.061,56	8,4
CENTRO 19102RM02	**2.336.586,53**	**1.923.776,33**	**82,3**	**1.923.776,33**	**82,3**	**1.726.714,77**	**73,8**	**412.810,20**	**17,6**	**197.061,56**	**8,4**
231H	598.380,53	458.263,13	76,5	458.263,13	76,5	396.406,79	66,2	140.117,40	23,4	61.856,34	10,3
CENTRO 19102RM03	**598.380,53**	**458.263,13**	**76,5**	**458.263,13**	**76,5**	**396.406,79**	**66,2**	**140.117,40**	**23,4**	**61.856,34**	**10,3**
231H	2.012.473,22	1.686.828,13	83,8	1.686.828,13	83,8	1.530.389,53	76,0	325.645,09	16,1	156.438,60	7,7
CENTRO 19102RM04	**2.012.473,22**	**1.686.828,13**	**83,8**	**1.686.828,13**	**83,8**	**1.530.389,53**	**76,0**	**325.645,09**	**16,1**	**156.438,60**	**7,7**
231H	2.893.943,24	2.373.314,42	82,0	2.373.314,42	82,0	2.143.093,16	74,0	520.628,82	17,9	230.221,26	7,9
CENTRO 19102RM05	**2.893.943,24**	**2.373.314,42**	**82,0**	**2.373.314,42**	**82,0**	**2.143.093,16**	**74,0**	**520.628,82**	**17,9**	**230.221,26**	**7,9**
231H	2.212.074,95	1.875.358,63	84,7	1.875.358,63	84,7	1.625.673,05	73,4	336.716,32	15,2	249.685,58	11,2
CENTRO 19102RM06	**2.212.074,95**	**1.875.358,63**	**84,7**	**1.875.358,63**	**84,7**	**1.625.673,05**	**73,4**	**336.716,32**	**15,2**	**249.685,58**	**11,2**
231H	1.112.426,86	967.586,92	86,9	967.586,92	86,9	889.396,89	79,9	144.839,94	13,0	78.190,03	7,0
CENTRO 19102RM07	**1.112.426,86**	**967.586,92**	**86,9**	**967.586,92**	**86,9**	**889.396,89**	**79,9**	**144.839,94**	**13,0**	**78.190,03**	**7,0**

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231H	502.226,03	425.576,82	84,7	425.576,82	84,7	334.800,27	66,6	76.649,21	15,2	90.776,55	18,0
CENTRO 19102RM08	**502.226,03**	**425.576,82**	**84,7**	**425.576,82**	**84,7**	**334.800,27**	**66,6**	**76.649,21**	**15,2**	**90.776,55**	**18,0**
231H	450.555,36	410.167,85	91,0	393.681,18	87,3	310.658,97	68,9	40.387,51	8,9	99.508,88	22,0
CENTRO 19102RM09	**450.555,36**	**410.167,85**	**91,0**	**393.681,18**	**87,3**	**310.658,97**	**68,9**	**40.387,51**	**8,9**	**99.508,88**	**22,0**
231H	2.532.943,94	2.000.490,42	78,9	2.000.490,42	78,9	1.821.488,06	71,9	532.453,52	21,0	179.002,36	7,0
CENTRO 19102RM10	**2.532.943,94**	**2.000.490,42**	**78,9**	**2.000.490,42**	**78,9**	**1.821.488,06**	**71,9**	**532.453,52**	**21,0**	**179.002,36**	**7,0**
231H	567.913,32	480.178,31	84,5	480.178,31	84,5	438.180,10	77,1	87.735,01	15,4	41.998,21	7,3
CENTRO 19102RM11	**567.913,32**	**480.178,31**	**84,5**	**480.178,31**	**84,5**	**438.180,10**	**77,1**	**87.735,01**	**15,4**	**41.998,21**	**7,3**
231H	1.808.503,90	1.395.969,58	77,1	1.395.969,58	77,1	1.224.461,93	67,7	412.534,32	22,8	171.507,65	9,4
CENTRO 19102RM12	**1.808.503,90**	**1.395.969,58**	**77,1**	**1.395.969,58**	**77,1**	**1.224.461,93**	**67,7**	**412.534,32**	**22,8**	**171.507,65**	**9,4**
231H	662.087,78	555.904,58	83,9	555.904,58	83,9	500.223,83	75,5	106.183,20	16,0	55.680,75	8,4
CENTRO 19102RM13	**662.087,78**	**555.904,58**	**83,9**	**555.904,58**	**83,9**	**500.223,83**	**75,5**	**106.183,20**	**16,0**	**55.680,75**	**8,4**
231H	2.342.842,18	2.051.087,40	87,5	2.051.087,40	87,5	1.896.128,90	80,9	291.754,78	12,4	154.958,50	6,6
CENTRO 19102RM14	**2.342.842,18**	**2.051.087,40**	**87,5**	**2.051.087,40**	**87,5**	**1.896.128,90**	**80,9**	**291.754,78**	**12,4**	**154.958,50**	**6,6**
231H	453.042,04	386.265,73	85,2	386.265,73	85,2	297.520,43	65,6	66.776,31	14,7	88.745,30	19,5
CENTRO 19102RM15	**453.042,04**	**386.265,73**	**85,2**	**386.265,73**	**85,2**	**297.520,43**	**65,6**	**66.776,31**	**14,7**	**88.745,30**	**19,5**

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231H	2.374.202,45	1.801.490,86	75,8	1.801.490,86	75,8	1.671.940,42	70,4	572.711,59	24,1	129.550,44	5,4
CENTRO 19102RM16	**2.374.202,45**	**1.801.490,86**	**75,8**	**1.801.490,86**	**75,8**	**1.671.940,42**	**70,4**	**572.711,59**	**24,1**	**129.550,44**	**5,4**
231H	767.817,12	598.818,45	77,9	598.818,45	77,9	542.276,25	70,6	168.998,67	22,0	56.542,20	7,3
CENTRO 19102RM17	**767.817,12**	**598.818,45**	**77,9**	**598.818,45**	**77,9**	**542.276,25**	**70,6**	**168.998,67**	**22,0**	**56.542,20**	**7,3**
231H	353.801,67	238.022,53	67,2	238.022,53	67,2	188.093,65	53,1	115.779,14	32,7	49.928,88	14,1
CENTRO 19102RM18	**353.801,67**	**238.022,53**	**67,2**	**238.022,53**	**67,2**	**188.093,65**	**53,1**	**115.779,14**	**32,7**	**49.928,88**	**14,1**
231H	748.354,70	634.124,55	84,7	634.124,55	84,7	543.553,40	72,6	114.230,15	15,2	90.571,15	12,1
CENTRO 19102RM19	**748.354,70**	**634.124,55**	**84,7**	**634.124,55**	**84,7**	**543.553,40**	**72,6**	**114.230,15**	**15,2**	**90.571,15**	**12,1**
231H	2.113.006,62	1.750.511,27	82,8	1.750.511,27	82,8	1.557.970,45	73,7	362.495,35	17,1	192.540,82	9,1
CENTRO 19102RM20	**2.113.006,62**	**1.750.511,27**	**82,8**	**1.750.511,27**	**82,8**	**1.557.970,45**	**73,7**	**362.495,35**	**17,1**	**192.540,82**	**9,1**
231H	514.025,88	431.603,70	83,9	431.603,70	83,9	392.787,87	76,4	82.422,18	16,0	38.815,83	7,5
CENTRO 19102RM21	**514.025,88**	**431.603,70**	**83,9**	**431.603,70**	**83,9**	**392.787,87**	**76,4**	**82.422,18**	**16,0**	**38.815,83**	**7,5**
231H	1.127.035,00	926.412,68	82,1	926.412,68	82,1	811.860,03	72,0	200.622,32	17,8	114.552,65	10,1
CENTRO 19102RM22	**1.127.035,00**	**926.412,68**	**82,1**	**926.412,68**	**82,1**	**811.860,03**	**72,0**	**200.622,32**	**17,8**	**114.552,65**	**10,1**
231H	1.430.901,05	1.214.919,89	84,9	1.214.919,89	84,9	1.068.610,72	74,6	215.981,16	15,0	146.309,17	10,2
CENTRO 19102RM23	**1.430.901,05**	**1.214.919,89**	**84,9**	**1.214.919,89**	**84,9**	**1.068.610,72**	**74,6**	**215.981,16**	**15,0**	**146.309,17**	**10,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	825.356,30	661.227,45	80,1	661.227,45	80,1	613.258,32	74,3	164.128,85	19,8	47.969,13	5,8
CENTRO 19102RM24	**825.356,30**	**661.227,45**	**80,1**	**661.227,45**	**80,1**	**613.258,32**	**74,3**	**164.128,85**	**19,8**	**47.969,13**	**5,8**
231H	2.733.730,88	2.491.776,81	91,1	2.459.772,61	89,9	1.671.068,74	61,1	241.954,07	8,8	820.708,07	30,0
CENTRO 19102RM25	**2.733.730,88**	**2.491.776,81**	**91,1**	**2.459.772,61**	**89,9**	**1.671.068,74**	**61,1**	**241.954,07**	**8,8**	**820.708,07**	**30,0**
231I	50.043,45	10.581,58	21,1	10.581,58	21,1	10.581,58	21,1	39.461,87	78,8	0,00	0,0
CENTRO 19011	**50.043,45**	**10.581,58**	**21,1**	**10.581,58**	**21,1**	**10.581,58**	**21,1**	**39.461,87**	**78,8**	**0,00**	**0,0**
231I	311.942.562,25	308.165.068,48	98,7	306.857.086,01	98,3	244.269.826,89	78,3	3.777.493,77	1,2	63.895.241,59	20,4
CENTRO 19014	**311.942.562,25**	**308.165.068,48**	**98,7**	**306.857.086,01**	**98,3**	**244.269.826,89**	**78,3**	**3.777.493,77**	**1,2**	**63.895.241,59**	**20,4**
231J	39.222.990,33	33.608.218,27	85,6	33.538.532,86	85,5	33.496.442,95	85,4	5.614.772,06	14,3	111.775,32	0,2
CENTRO 19102	**39.222.990,33**	**33.608.218,27**	**85,6**	**33.538.532,86**	**85,5**	**33.496.442,95**	**85,4**	**5.614.772,06**	**14,3**	**111.775,32**	**0,2**
231J	68.385,49	58.242,23	85,1	58.242,23	85,1	50.469,20	73,8	10.143,26	14,8	7.773,03	11,3
CENTRO 19102CA01	**68.385,49**	**58.242,23**	**85,1**	**58.242,23**	**85,1**	**50.469,20**	**73,8**	**10.143,26**	**14,8**	**7.773,03**	**11,3**
231J	650.605,37	593.954,05	91,2	593.954,05	91,2	523.551,73	80,4	56.651,32	8,7	70.402,32	10,8
CENTRO 19102CA02	**650.605,37**	**593.954,05**	**91,2**	**593.954,05**	**91,2**	**523.551,73**	**80,4**	**56.651,32**	**8,7**	**70.402,32**	**10,8**
231J	907.419,96	660.287,33	72,7	660.287,33	72,7	573.629,06	63,2	247.132,63	27,2	86.658,27	9,5
CENTRO 19102CA03	**907.419,96**	**660.287,33**	**72,7**	**660.287,33**	**72,7**	**573.629,06**	**63,2**	**247.132,63**	**27,2**	**86.658,27**	**9,5**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	1.034.335,31	687.982,38	66,5	687.787,26	66,4	530.501,92	51,2	346.352,93	33,4	157.480,46	15,2
CENTRO 19102CA04	**1.034.335,31**	**687.982,38**	**66,5**	**687.787,26**	**66,4**	**530.501,92**	**51,2**	**346.352,93**	**33,4**	**157.480,46**	**15,2**
231J	257.163,92	204.222,08	79,4	204.222,08	79,4	171.254,28	66,5	52.941,84	20,5	32.967,80	12,8
CENTRO 19102CA05	**257.163,92**	**204.222,08**	**79,4**	**204.222,08**	**79,4**	**171.254,28**	**66,5**	**52.941,84**	**20,5**	**32.967,80**	**12,8**
231J	618.285,24	472.049,15	76,3	472.049,15	76,3	423.204,79	68,4	146.236,09	23,6	48.844,36	7,9
CENTRO 19102CO01	**618.285,24**	**472.049,15**	**76,3**	**472.049,15**	**76,3**	**423.204,79**	**68,4**	**146.236,09**	**23,6**	**48.844,36**	**7,9**
231J	466.282,65	346.767,78	74,3	346.767,78	74,3	283.120,34	60,7	119.514,87	25,6	63.647,44	13,6
CENTRO 19102CO02	**466.282,65**	**346.767,78**	**74,3**	**346.767,78**	**74,3**	**283.120,34**	**60,7**	**119.514,87**	**25,6**	**63.647,44**	**13,6**
231J	432.650,15	325.312,35	75,1	325.312,35	75,1	290.734,81	67,1	107.337,80	24,8	34.577,54	7,9
CENTRO 19102CO03	**432.650,15**	**325.312,35**	**75,1**	**325.312,35**	**75,1**	**290.734,81**	**67,1**	**107.337,80**	**24,8**	**34.577,54**	**7,9**
231J	698.247,03	477.704,32	68,4	477.704,32	68,4	392.634,71	56,2	220.542,71	31,5	85.069,61	12,1
CENTRO 19102CO04	**698.247,03**	**477.704,32**	**68,4**	**477.704,32**	**68,4**	**392.634,71**	**56,2**	**220.542,71**	**31,5**	**85.069,61**	**12,1**
231J	811.250,89	684.882,67	84,4	684.882,67	84,4	577.254,92	71,1	126.368,22	15,5	107.627,75	13,2
CENTRO 19102CO06	**811.250,89**	**684.882,67**	**84,4**	**684.882,67**	**84,4**	**577.254,92**	**71,1**	**126.368,22**	**15,5**	**107.627,75**	**13,2**
231J	188.430,58	173.559,58	92,1	173.559,58	92,1	116.400,43	61,7	14.871,00	7,8	57.159,15	30,3
CENTRO 19102CO07	**188.430,58**	**173.559,58**	**92,1**	**173.559,58**	**92,1**	**116.400,43**	**61,7**	**14.871,00**	**7,8**	**57.159,15**	**30,3**

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2015 a **11-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	397.402,23	328.538,25	82,6	328.538,25	82,6	267.618,26	67,3	68.863,98	17,3	60.919,99	15,3
CENTRO 19102CO08	**397.402,23**	**328.538,25**	**82,6**	**328.538,25**	**82,6**	**267.618,26**	**67,3**	**68.863,98**	**17,3**	**60.919,99**	**15,3**
231J	524.324,33	495.709,97	94,5	495.709,97	94,5	337.663,61	64,3	28.614,36	5,4	158.046,36	30,1
CENTRO 19102CO09	**524.324,33**	**495.709,97**	**94,5**	**495.709,97**	**94,5**	**337.663,61**	**64,3**	**28.614,36**	**5,4**	**158.046,36**	**30,1**
232B	21.522.789,93	18.371.844,78	85,3	18.126.152,76	84,2	12.419.201,51	57,7	3.150.945,15	14,6	5.952.643,27	27,6
CENTRO 19013	**21.522.789,93**	**18.371.844,78**	**85,3**	**18.126.152,76**	**84,2**	**12.419.201,51**	**57,7**	**3.150.945,15**	**14,6**	**5.952.643,27**	**27,6**
232C	50.043,45	10.916,80	21,8	10.916,80	21,8	10.916,80	21,8	39.126,65	78,1	0,00	0,0
CENTRO 19010	**50.043,45**	**10.916,80**	**21,8**	**10.916,80**	**21,8**	**10.916,80**	**21,8**	**39.126,65**	**78,1**	**0,00**	**0,0**
232C	5.632.212,83	4.621.529,12	82,0	4.618.548,21	82,0	4.096.709,58	72,7	1.010.683,71	17,9	524.819,54	9,3
CENTRO 19015	**5.632.212,83**	**4.621.529,12**	**82,0**	**4.618.548,21**	**82,0**	**4.096.709,58**	**72,7**	**1.010.683,71**	**17,9**	**524.819,54**	**9,3**
232D	50.043,45	7.949,63	15,8	7.949,63	15,8	7.949,63	15,8	42.093,82	84,1	0,00	0,0
CENTRO 19010	**50.043,45**	**7.949,63**	**15,8**	**7.949,63**	**15,8**	**7.949,63**	**15,8**	**42.093,82**	**84,1**	**0,00**	**0,0**
232D	2.290.812,53	1.726.669,06	75,3	1.496.183,33	65,3	1.480.308,92	64,6	564.143,47	24,6	246.360,14	10,7
CENTRO 19016	**2.290.812,53**	**1.726.669,06**	**75,3**	**1.496.183,33**	**65,3**	**1.480.308,92**	**64,6**	**564.143,47**	**24,6**	**246.360,14**	**10,7**
232E	116.846.846,15	114.290.632,42	97,8	114.222.580,55	97,7	113.813.103,50	97,4	2.556.213,73	2,1	477.528,92	0,4
CENTRO 19010	**116.846.846,15**	**114.290.632,42**	**97,8**	**114.222.580,55**	**97,7**	**113.813.103,50**	**97,4**	**2.556.213,73**	**2,1**	**477.528,92**	**0,4**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
232F	67.986,23	39.731,16	58,4	39.731,16	58,4	39.731,16	58,4	28.255,07	41,5	0,00	0,0
CENTRO 19017	**67.986,23**	**39.731,16**	**58,4**	**39.731,16**	**58,4**	**39.731,16**	**58,4**	**28.255,07**	**41,5**	**0,00**	**0,0**
239M	25.052.837,01	21.987.977,78	87,7	21.933.200,98	87,5	21.201.641,38	84,6	3.064.859,23	12,2	786.336,40	3,1
CENTRO 19001	**25.052.837,01**	**21.987.977,78**	**87,7**	**21.933.200,98**	**87,5**	**21.201.641,38**	**84,6**	**3.064.859,23**	**12,2**	**786.336,40**	**3,1**
239N	54.267.880,52	47.837.954,25	88,1	47.826.324,73	88,1	43.766.879,15	80,6	6.429.926,27	11,8	4.071.075,10	7,5
CENTRO 19102	**54.267.880,52**	**47.837.954,25**	**88,1**	**47.826.324,73**	**88,1**	**43.766.879,15**	**80,6**	**6.429.926,27**	**11,8**	**4.071.075,10**	**7,5**
SECCION 19	**1.456.657.319,49**	**1.375.858.824,08**	**94,4**	**1.370.543.767,36**	**94,0**	**1.137.182.170,86**	**78,0**	**80.798.495,41**	**5,5**	**238.676.653,22**	**16,3**
241A	176.983.979,33	166.277.314,60	93,9	141.902.829,55	80,1	70.554.063,98	39,8	10.706.664,73	6,0	95.723.250,62	54,0
CENTRO 20017	**176.983.979,33**	**166.277.314,60**	**93,9**	**141.902.829,55**	**80,1**	**70.554.063,98**	**39,8**	**10.706.664,73**	**6,0**	**95.723.250,62**	**54,0**
241M	196.532.765,31	174.536.725,78	88,8	139.237.252,84	70,8	118.265.830,57	60,1	21.996.039,53	11,1	56.270.895,21	28,6
CENTRO 20015	**196.532.765,31**	**174.536.725,78**	**88,8**	**139.237.252,84**	**70,8**	**118.265.830,57**	**60,1**	**21.996.039,53**	**11,1**	**56.270.895,21**	**28,6**
241M	11.300.378,35	6.810.044,54	60,2	6.810.044,54	60,2	5.898.945,43	52,2	4.490.333,81	39,7	911.099,11	8,0
CENTRO 20018	**11.300.378,35**	**6.810.044,54**	**60,2**	**6.810.044,54**	**60,2**	**5.898.945,43**	**52,2**	**4.490.333,81**	**39,7**	**911.099,11**	**8,0**
332A	5.367.044,80	4.375.689,55	81,5	4.373.592,22	81,4	3.689.803,21	68,7	991.355,25	18,4	685.886,34	12,7
332B	29.340.185,93	22.542.707,02	76,8	22.478.007,02	76,6	21.703.214,07	73,9	6.797.478,91	23,1	839.492,95	2,8
333A	8.103.148,38	6.855.009,78	84,5	6.778.943,78	83,6	6.617.387,28	81,6	1.248.138,60	15,4	237.622,50	2,9

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 20010	**42.810.379,11**	**33.773.406,35**	**78,8**	**33.630.543,02**	**78,5**	**32.010.404,56**	**74,7**	**9.036.972,76**	**21,1**	**1.763.001,79**	**4,1**
333A	2.646.288,00	2.180.892,14	82,4	2.145.892,14	81,0	1.910.484,57	72,1	465.395,86	17,5	270.407,57	10,2
CENTRO 20013	**2.646.288,00**	**2.180.892,14**	**82,4**	**2.145.892,14**	**81,0**	**1.910.484,57**	**72,1**	**465.395,86**	**17,5**	**270.407,57**	**10,2**
334A	38.168.282,44	34.996.480,31	91,6	34.713.229,29	90,9	31.234.687,76	81,8	3.171.802,13	8,3	3.761.792,55	9,8
CENTRO 20011	**38.168.282,44**	**34.996.480,31**	**91,6**	**34.713.229,29**	**90,9**	**31.234.687,76**	**81,8**	**3.171.802,13**	**8,3**	**3.761.792,55**	**9,8**
337C	10.128.643,85	8.484.131,24	83,7	8.484.131,24	83,7	6.060.726,30	59,8	1.644.512,61	16,2	2.423.404,94	23,9
CENTRO 20012	**10.128.643,85**	**8.484.131,24**	**83,7**	**8.484.131,24**	**83,7**	**6.060.726,30**	**59,8**	**1.644.512,61**	**16,2**	**2.423.404,94**	**23,9**
432A	12.006.028,70	7.871.596,94	65,5	7.870.252,39	65,5	7.683.286,06	63,9	4.134.431,76	34,4	188.310,88	1,5
CENTRO 20014	**12.006.028,70**	**7.871.596,94**	**65,5**	**7.870.252,39**	**65,5**	**7.683.286,06**	**63,9**	**4.134.431,76**	**34,4**	**188.310,88**	**1,5**
491M	40.950.708,23	36.862.498,42	90,0	36.862.498,42	90,0	33.515.954,93	81,8	4.088.209,81	9,9	3.346.543,49	8,1
CENTRO 20001	**40.950.708,23**	**36.862.498,42**	**90,0**	**36.862.498,42**	**90,0**	**33.515.954,93**	**81,8**	**4.088.209,81**	**9,9**	**3.346.543,49**	**8,1**
494M	6.436.052,63	5.054.885,07	78,5	5.054.885,07	78,5	5.015.577,97	77,9	1.381.167,56	21,4	39.307,10	0,6
CENTRO 20016	**6.436.052,63**	**5.054.885,07**	**78,5**	**5.054.885,07**	**78,5**	**5.015.577,97**	**77,9**	**1.381.167,56**	**21,4**	**39.307,10**	**0,6**
494M	19.753.923,00	14.683.608,12	74,3	13.683.608,12	69,2	12.037.493,16	60,9	5.070.314,88	25,6	2.646.114,96	13,3
CENTRO 20114	**19.753.923,00**	**14.683.608,12**	**74,3**	**13.683.608,12**	**69,2**	**12.037.493,16**	**60,9**	**5.070.314,88**	**25,6**	**2.646.114,96**	**13,3**
SECCION 20	**557.717.428,95**	**491.531.583,51**	**88,1**	**430.395.166,62**	**77,1**	**324.187.455,29**	**58,1**	**66.185.845,44**	**11,8**	**167.344.128,22**	**30,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
951M	3.705.855.165,00	3.528.321.610,28	95,2	3.528.321.610,28	95,2	3.528.321.610,28	95,2	177.533.554,72	4,7	0,00	0,0
CENTRO 25001	**3.705.855.165,00**	**3.528.321.610,28**	**95,2**	**3.528.321.610,28**	**95,2**	**3.528.321.610,28**	**95,2**	**177.533.554,72**	**4,7**	**0,00**	**0,0**
SECCION 25	**3.705.855.165,00**	**3.528.321.610,28**	**95,2**	**3.528.321.610,28**	**95,2**	**3.528.321.610,28**	**95,2**	**177.533.554,72**	**4,7**	**0,00**	**0,0**
929N	237.636.762,79	97.226.114,63	40,9	97.226.114,63	40,9	91.494.281,27	38,5	140.410.648,16	59,0	5.731.833,36	2,4
CENTRO 26001	**237.636.762,79**	**97.226.114,63**	**40,9**	**97.226.114,63**	**40,9**	**91.494.281,27**	**38,5**	**140.410.648,16**	**59,0**	**5.731.833,36**	**2,4**
SECCION 26	**237.636.762,79**	**97.226.114,63**	**40,9**	**97.226.114,63**	**40,9**	**91.494.281,27**	**38,5**	**140.410.648,16**	**59,0**	**5.731.833,36**	**2,4**
912N	4.378.108,21	3.049.114,99	69,6	3.045.683,23	69,5	2.988.158,68	68,2	1.328.993,22	30,3	60.956,31	1,3
CENTRO 27001	**4.378.108,21**	**3.049.114,99**	**69,6**	**3.045.683,23**	**69,5**	**2.988.158,68**	**68,2**	**1.328.993,22**	**30,3**	**60.956,31**	**1,3**
SECCION 27	**4.378.108,21**	**3.049.114,99**	**69,6**	**3.045.683,23**	**69,5**	**2.988.158,68**	**68,2**	**1.328.993,22**	**30,3**	**60.956,31**	**1,3**
TOTAL	**13.806.506.462,42**	**12.263.181.137,30**	**88,8**	**12.149.160.538,85**	**87,9**	**11.477.253.153,73**	**83,1**	**1.543.325.325,12**	**11,1**	**785.927.983,57**	**5,6**