INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	191.746,58	58,98%	0,00	0,00%	133.353,42	41,02%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	593.026,72	69,99%	0,00	0,00%	254.269,78	30,01%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	6.458.188,09	68,40%	0,00	0,00%	2.984.015,41	31,60%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.831,32	99,23%	0,00	0,00%	168,68	0,77%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	2.903.748,69	61,04%	0,00	0,00%	1.853.751,31	38,96%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.320.640,74	67,80%	0,00	0,00%	2.526.859,26	32,20%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**15.616.382,14**	**66,83%**	**0,00**	**0,00%**	**7.752.417,86**	**33,17%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**15.616.382,14**	**66,83%**	**0,00**	**0,00%**	**7.752.417,86**	**33,17%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	458.396,98	67,93%	0,00	0,00%	216.415,00	32,07%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	419.860,62	73,19%	0,00	0,00%	153.783,38	26,81%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	2.946.457,96	66,60%	0,00	0,00%	1.477.418,04	33,40%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	123.048,56	69,50%	0,00	0,00%	54.011,44	30,50%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	610.291,74	56,61%	74.491,31	6,91%	393.297,28	36,48%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	143.299,60	81,53%	0,00	0,00%	32.462,40	18,47%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**4.701.355,46**	**66,19%**	**74.491,31**	**1,05%**	**2.327.387,54**	**32,77%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**4.701.355,46**	**66,19%**	**74.491,31**	**1,05%**	**2.327.387,54**	**32,77%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	100.412,85	58,33%	0,00	0,00%	71.723,15	41,67%
03	912M	11	452.445,00	-5.000,00	-1,11%	447.445,00	98,89%	291.121,17	65,06%	0,00	0,00%	156.323,83	34,94%
03	912M	12	500.552,00	47.811,08	9,55%	548.363,08	109,55%	372.337,22	67,90%	0,00	0,00%	176.025,86	32,10%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
03	912M	16	214.461,00	83.861,97	39,10%	298.322,97	139,10%	155.587,50	52,15%	2.986,00	1,00%	139.749,47	46,85%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	7.844,25	58,33%	0,00	0,00%	5.602,75	41,67%
03	912M		**1.364.404,00**	**126.673,05**	**9,28%**	**1.491.077,05**	**109,28%**	**933.931,34**	**62,63%**	**2.986,00**	**0,20%**	**554.159,71**	**37,17%**
03			**1.364.404,00**	**126.673,05**	**9,28%**	**1.491.077,05**	**109,28%**	**933.931,34**	**62,63%**	**2.986,00**	**0,20%**	**554.159,71**	**37,17%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	167.744,95	65,91%	0,00	0,00%	86.776,05	34,09%
04	331M	11	120.143,00	-10.085,90	-8,39%	110.057,10	91,61%	73.059,00	66,38%	0,00	0,00%	36.998,10	33,62%
04	331M	12	5.562.445,00	11.825,77	0,21%	5.574.270,77	100,21%	3.715.598,33	66,66%	0,00	0,00%	1.858.672,44	33,34%
04	331M	13	1.296.430,00	945,00	0,07%	1.297.375,00	100,07%	816.670,74	62,95%	54.249,60	4,18%	426.454,66	32,87%
04	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	12.417,00	100,00%	0,00	0,00%
04	331M	15	54.543,00	0,00	0,00%	54.543,00	100,00%	31.816,65	58,33%	0,00	0,00%	22.726,35	41,67%
04	331M	16	1.788.579,00	243.355,85	13,61%	2.031.934,85	113,61%	487.668,84	24,00%	65.962,69	3,25%	1.478.303,32	72,75%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.943,44	69,54%	0,00	0,00%	7.860,56	30,46%
04	331M		**9.114.882,00**	**246.040,72**	**2,70%**	**9.360.922,72**	**102,70%**	**5.310.501,95**	**56,73%**	**132.629,29**	**1,42%**	**3.917.791,48**	**41,85%**
04	332A	12	2.639.163,00	-14.720,00	-0,56%	2.624.443,00	99,44%	1.823.086,48	69,47%	0,00	0,00%	801.356,52	30,53%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	313.978,95	71,10%	0,00	0,00%	127.627,05	28,90%
04	332A	16	700.298,00	0,00	0,00%	700.298,00	100,00%	408.574,29	58,34%	0,00	0,00%	291.723,71	41,66%
04	332A		**3.781.067,00**	**-14.720,00**	**-0,39%**	**3.766.347,00**	**99,61%**	**2.545.639,72**	**67,59%**	**0,00**	**0,00%**	**1.220.707,28**	**32,41%**
04	332B	12	12.748.878,00	-91.909,72	-0,72%	12.656.968,28	99,28%	9.007.831,52	71,17%	0,00	0,00%	3.649.136,76	28,83%
04	332B	13	4.170.904,00	-83.021,58	-1,99%	4.087.882,42	98,01%	2.941.846,30	71,97%	0,00	0,00%	1.146.036,12	28,03%
04	332B	16	4.273.611,00	-10.964,51	-0,26%	4.262.646,49	99,74%	2.505.526,81	58,78%	0,00	0,00%	1.757.119,68	41,22%
04	332B		**21.193.393,00**	**-185.895,81**	**-0,88%**	**21.007.497,19**	**99,12%**	**14.455.204,63**	**68,81%**	**0,00**	**0,00%**	**6.552.292,56**	**31,19%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
04	333A	12	1.824.503,00	38.943,77	2,13%	1.863.446,77	102,13%	1.225.902,27	65,79%	0,00	0,00%	637.544,50	34,21%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	806.934,48	66,19%	0,00	0,00%	412.184,52	33,81%
04	333A	16	654.478,00	9.639,96	1,47%	664.117,96	101,47%	347.396,11	52,31%	0,00	0,00%	316.721,85	47,69%
04	333A		**3.764.093,00**	**48.583,73**	**1,29%**	**3.812.676,73**	**101,29%**	**2.418.728,61**	**63,44%**	**0,00**	**0,00%**	**1.393.948,12**	**36,56%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-76.030,27	-3,74%	1.955.778,73	96,26%	1.397.055,78	71,43%	0,00	0,00%	558.722,95	28,57%
04	334A	13	198.388,00	0,00	0,00%	198.388,00	100,00%	141.616,69	71,38%	0,00	0,00%	56.771,31	28,62%
04	334A	16	437.375,00	-12.896,39	-2,95%	424.478,61	97,05%	252.626,62	59,51%	0,00	0,00%	171.851,99	40,49%
04	334A		**2.750.064,00**	**-88.926,66**	**-3,23%**	**2.661.137,34**	**96,77%**	**1.839.419,49**	**69,12%**	**0,00**	**0,00%**	**821.717,85**	**30,88%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	337C	12	2.875.960,00	-89.121,42	-3,10%	2.786.838,58	96,90%	2.026.827,21	72,73%	0,00	0,00%	760.011,37	27,27%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	597.522,93	74,06%	0,00	0,00%	209.267,07	25,94%
04	337C	16	765.455,00	-14.504,11	-1,89%	750.950,89	98,11%	467.414,60	62,24%	0,00	0,00%	283.536,29	37,76%
04	337C		**4.530.697,00**	**-103.625,53**	**-2,29%**	**4.427.071,47**	**97,71%**	**3.139.885,14**	**70,92%**	**0,00**	**0,00%**	**1.287.186,33**	**29,08%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	432A	12	3.506.930,00	272.925,94	7,78%	3.779.855,94	107,78%	2.788.970,79	73,79%	0,00	0,00%	990.885,15	26,21%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	266.080,95	68,74%	0,00	0,00%	121.010,05	31,26%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	650.734,56	64,79%	0,00	0,00%	353.660,46	35,21%
04	432A		**4.904.844,00**	**348.989,96**	**7,12%**	**5.253.833,96**	**107,12%**	**3.753.906,70**	**71,45%**	**0,00**	**0,00%**	**1.499.927,26**	**28,55%**
04			**50.039.040,00**	**250.446,41**	**0,50%**	**50.289.486,41**	**100,50%**	**33.463.286,24**	**66,54%**	**132.629,29**	**0,26%**	**16.693.570,88**	**33,19%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	112A	12	2.190.721,00	29.080,92	1,33%	2.219.801,92	101,33%	1.742.626,23	78,50%	0,00	0,00%	477.175,69	21,50%
05	112A	13	189.451,00	0,00	0,00%	189.451,00	100,00%	149.183,12	78,74%	0,00	0,00%	40.267,88	21,26%
05	112A	16	215.155,00	17.520,24	8,14%	232.675,24	108,14%	94.682,80	40,69%	0,00	0,00%	137.992,44	59,31%
05	112A		**2.677.819,00**	**46.601,16**	**1,74%**	**2.724.420,16**	**101,74%**	**2.034.612,55**	**74,68%**	**0,00**	**0,00%**	**689.807,61**	**25,32%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	112B	12	6.027.899,00	-75.012,76	-1,24%	5.952.886,24	98,76%	4.555.804,43	76,53%	19.094,73	0,32%	1.377.987,08	23,15%
05	112B	13	566.054,00	0,00	0,00%	566.054,00	100,00%	385.170,68	68,04%	0,00	0,00%	180.883,32	31,96%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	40.447,19	100,00%	0,00	0,00%
05	112B	16	1.437.198,00	88.399,64	6,15%	1.525.597,64	106,15%	1.098.180,04	71,98%	5.888,32	0,39%	421.529,28	27,63%
05	112B		**8.113.643,00**	**53.834,07**	**0,66%**	**8.167.477,07**	**100,66%**	**6.087.275,55**	**74,53%**	**65.430,24**	**0,80%**	**2.014.771,28**	**24,67%**
05	112C	12	239.745.423,00	95.492,65	0,04%	239.840.915,65	100,04%	156.504.258,12	65,25%	0,00	0,00%	83.336.657,53	34,75%
05	112C	13	13.376.781,00	-55.522,47	-0,42%	13.321.258,53	99,58%	9.131.358,49	68,55%	7.171,00	0,05%	4.182.729,04	31,40%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	5.068.958,49	53,25%	0,00	0,00%	4.449.871,51	46,75%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	4.689.311,20	60,66%	0,00	0,00%	3.041.252,80	39,34%
05	112C	16	34.878.225,00	734.915,89	2,11%	35.613.140,89	102,11%	18.650.174,93	52,37%	0,00	0,00%	16.962.965,96	47,63%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**774.886,07**	**0,25%**	**306.147.894,07**	**100,25%**	**194.167.246,23**	**63,42%**	**7.171,00**	**0,00%**	**111.973.476,84**	**36,57%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	114A	12	561.950,00	28.171,71	5,01%	590.121,71	105,01%	441.516,07	74,82%	0,00	0,00%	148.605,64	25,18%
05	114A	13	8.835.434,00	268.365,79	3,04%	9.103.799,79	103,04%	5.995.822,43	65,86%	43.560,42	0,48%	3.064.416,94	33,66%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
05	114A	16	2.336.787,00	374.711,81	16,04%	2.711.498,81	116,04%	1.229.122,25	45,33%	18.364,66	0,68%	1.464.011,90	53,99%
05	114A		**11.828.026,00**	**671.249,31**	**5,68%**	**12.499.275,31**	**105,68%**	**7.721.209,50**	**61,77%**	**61.925,08**	**0,50%**	**4.716.140,73**	**37,73%**
05	131M	12	726.451,00	0,00	0,00%	726.451,00	100,00%	534.213,31	73,54%	0,00	0,00%	192.237,69	26,46%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	117.272,46	71,67%	0,00	0,00%	46.352,54	28,33%
05	131M		**890.076,00**	**0,00**	**0,00%**	**890.076,00**	**100,00%**	**651.485,77**	**73,19%**	**0,00**	**0,00%**	**238.590,23**	**26,81%**
05	132A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
05	132A	12	1.745.607,00	-23.659,31	-1,36%	1.721.947,69	98,64%	1.230.054,95	71,43%	0,00	0,00%	491.892,74	28,57%
05	132A	13	1.227.660,00	-75.412,78	-6,14%	1.152.247,22	93,86%	836.870,20	72,63%	0,00	0,00%	315.377,02	27,37%
05	132A	16	786.653,00	4.677,84	0,59%	791.330,84	100,59%	535.071,37	67,62%	0,00	0,00%	256.259,47	32,38%
05	132A		**3.908.405,00**	**-94.394,25**	**-2,42%**	**3.814.010,75**	**97,58%**	**2.688.612,67**	**70,49%**	**0,00**	**0,00%**	**1.125.398,08**	**29,51%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	134A	12	94.693.420,00	-1.429.804,86	-1,51%	93.263.615,14	98,49%	62.668.675,29	67,20%	0,00	0,00%	30.594.939,85	32,80%

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Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
05	134A	13	4.040.126,00	-35.291,68	-0,87%	4.004.834,32	99,13%	3.369.745,77	84,14%	0,00	0,00%	635.088,55	15,86%
05	134A	15	0,00	63.704,82	100,00%	63.704,82	0,00%	0,00	0,00%	22.786,39	35,77%	40.918,43	64,23%
05	134A	16	19.144.617,00	13.527,97	0,07%	19.158.144,97	100,07%	6.674.529,94	34,84%	0,00	0,00%	12.483.615,03	65,16%
05	134A		**117.960.655,00**	**-1.387.863,75**	**-1,18%**	**116.572.791,25**	**98,82%**	**72.761.071,40**	**62,42%**	**22.786,39**	**0,02%**	**43.788.933,46**	**37,56%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
05	134M	12	1.246.422,00	-63.000,00	-5,05%	1.183.422,00	94,95%	804.540,50	67,98%	0,00	0,00%	378.881,50	32,02%
05	134M	13	7.870.796,00	177.386,17	2,25%	8.048.182,17	102,25%	5.324.337,51	66,16%	24.968,58	0,31%	2.698.876,08	33,53%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	33.958,01	63,25%	0,00	0,00%	19.731,99	36,75%
05	134M	16	1.909.196,00	148.192,60	7,76%	2.057.388,60	107,76%	715.130,96	34,76%	1.904,37	0,09%	1.340.353,27	65,15%
05	134M		**11.162.596,00**	**262.578,77**	**2,35%**	**11.425.174,77**	**102,35%**	**6.926.087,38**	**60,62%**	**26.872,95**	**0,24%**	**4.472.214,44**	**39,14%**
05	924N	10	405.104,00	0,00	0,00%	405.104,00	100,00%	236.310,75	58,33%	0,00	0,00%	168.793,25	41,67%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	120.352,15	63,61%	0,00	0,00%	68.854,85	36,39%
05	924N	12	5.052.378,00	-149.183,82	-2,95%	4.903.194,18	97,05%	3.477.004,94	70,91%	39.906,15	0,81%	1.386.283,09	28,27%
05	924N	13	416.624,00	20.827,90	5,00%	437.451,90	105,00%	322.599,66	73,75%	274,18	0,06%	114.578,06	26,19%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	43.748,25	56,42%	2.540,77	3,28%	31.248,75	40,30%
05	924N	16	1.642.792,00	1.287.055,49	78,35%	2.929.847,49	178,35%	1.091.235,10	37,25%	510.984,62	17,44%	1.327.627,77	45,31%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	22.454,35	58,33%	0,00	0,00%	16.038,65	41,67%
05	924N		**7.819.595,00**	**1.161.240,34**	**14,85%**	**8.980.835,34**	**114,85%**	**5.313.705,20**	**59,17%**	**553.705,72**	**6,17%**	**3.113.424,42**	**34,67%**
05	932O	12	1.850.158,00	-43.994,88	-2,38%	1.806.163,12	97,62%	1.328.386,61	73,55%	0,00	0,00%	477.776,51	26,45%
05	932O	13	46.349,00	0,00	0,00%	46.349,00	100,00%	39.154,77	84,48%	0,00	0,00%	7.194,23	15,52%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-10.341,27	-3,19%	313.506,73	96,81%	199.832,80	63,74%	0,00	0,00%	113.673,93	36,26%
05	932O		**2.260.355,00**	**-54.336,15**	**-2,40%**	**2.206.018,85**	**97,60%**	**1.607.374,18**	**72,86%**	**0,00**	**0,00%**	**598.644,67**	**27,14%**
05			**471.994.178,00**	**1.433.795,57**	**0,30%**	**473.427.973,57**	**100,30%**	**299.958.680,43**	**63,36%**	**737.891,38**	**0,16%**	**172.731.401,76**	**36,49%**
06	321N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	203.903,72	80,11%	0,00	0,00%	50.617,28	19,89%
06	321N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	88.708,33	73,84%	0,00	0,00%	31.434,67	26,16%
06	321N	12	2.454.269,00	-73.185,49	-2,98%	2.381.083,51	97,02%	1.683.515,26	70,70%	0,00	0,00%	697.568,25	29,30%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	196.852,47	69,76%	0,00	0,00%	85.337,53	30,24%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	22.298,19	65,41%	0,00	0,00%	11.790,81	34,59%
06	321N	16	501.664,00	19.746,35	3,94%	521.410,35	103,94%	181.747,97	34,86%	12.146,69	2,33%	327.515,69	62,81%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,12	80,24%	0,00	0,00%	5.097,88	19,76%
06	321N		**3.672.680,00**	**-53.439,14**	**-1,46%**	**3.619.240,86**	**98,54%**	**2.397.732,06**	**66,25%**	**12.146,69**	**0,34%**	**1.209.362,11**	**33,41%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
06	322C	12	1.492.499,00	38.943,77	2,61%	1.531.442,77	102,61%	1.143.318,28	74,66%	0,00	0,00%	388.124,49	25,34%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	51.995,67	75,92%	0,00	0,00%	16.492,33	24,08%
06	322C	16	364.315,00	9.340,96	2,56%	373.655,96	102,56%	280.036,49	74,95%	0,00	0,00%	93.619,47	25,05%
06	322C		**2.007.794,00**	**48.284,73**	**2,40%**	**2.056.078,73**	**102,40%**	**1.523.470,84**	**74,10%**	**0,00**	**0,00%**	**532.607,89**	**25,90%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.898,65	58,06%	0,00	0,00%	34.593,35	41,94%
06	466A	12	1.966.695,00	-20.449,63	-1,04%	1.946.245,37	98,96%	1.341.960,08	68,95%	0,00	0,00%	604.285,29	31,05%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	183.687,95	64,70%	0,00	0,00%	100.219,71	35,30%
06	466A	16	334.429,00	346,41	0,10%	334.775,41	100,10%	142.145,76	42,46%	0,00	0,00%	192.629,65	57,54%
06	466A		**2.649.042,00**	**-1.621,56**	**-0,06%**	**2.647.420,44**	**99,94%**	**1.715.692,44**	**64,81%**	**0,00**	**0,00%**	**931.728,00**	**35,19%**
06			**8.329.516,00**	**-6.775,97**	**-0,08%**	**8.322.740,03**	**99,92%**	**5.636.895,34**	**67,73%**	**12.146,69**	**0,15%**	**2.673.698,00**	**32,13%**
09	336A	10	164.984,00	0,00	0,00%	164.984,00	100,00%	106.884,91	64,79%	0,00	0,00%	58.099,09	35,21%
09	336A	12	3.113.062,00	242.997,28	7,81%	3.356.059,28	107,81%	2.524.776,82	75,23%	0,00	0,00%	831.282,46	24,77%
09	336A	13	6.994.029,00	-218.185,51	-3,12%	6.775.843,49	96,88%	5.052.073,55	74,56%	0,00	0,00%	1.723.769,94	25,44%
09	336A	16	2.742.546,00	24.973,25	0,91%	2.767.519,25	100,91%	1.770.248,20	63,97%	0,00	0,00%	997.271,05	36,03%
09	336A		**13.014.621,00**	**49.785,02**	**0,38%**	**13.064.406,02**	**100,38%**	**9.453.983,48**	**72,36%**	**0,00**	**0,00%**	**3.610.422,54**	**27,64%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	64.973,57	78,76%	0,00	0,00%	17.518,43	21,24%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	1.015.169,10	70,35%	0,00	0,00%	427.762,10	29,65%
09	921R	13	2.637.152,00	-46.651,40	-1,77%	2.590.500,60	98,23%	1.904.254,88	73,51%	0,00	0,00%	686.245,72	26,49%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.949,86	78,76%	0,00	0,00%	2.413,14	21,24%
09	921R	16	996.041,00	47.181,11	4,74%	1.043.222,11	104,74%	588.905,76	56,45%	0,00	0,00%	454.316,35	43,55%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**3.582.253,17**	**69,28%**	**0,00**	**0,00%**	**1.588.255,74**	**30,72%**
09	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
09	921T	12	3.070.726,00	-615,80	-0,02%	3.070.110,20	99,98%	2.184.133,47	71,14%	0,00	0,00%	885.976,73	28,86%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	73.173,35	65,48%	0,00	0,00%	38.570,65	34,52%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	377.049,08	60,08%	0,00	0,00%	250.554,64	39,92%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**2.682.476,30**	**68,92%**	**0,00**	**0,00%**	**1.209.473,62**	**31,08%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	686.394,47	66,88%	0,00	0,00%	339.860,38	33,12%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	10.120,15	100,00%	0,00	0,00%	0,00	0,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	120.481,49	62,78%	0,00	0,00%	71.418,51	37,22%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**816.996,11**	**66,52%**	**0,00**	**0,00%**	**411.278,89**	**33,48%**
09	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
09	923C	12	1.349.520,00	0,00	0,00%	1.349.520,00	100,00%	973.381,69	72,13%	0,00	0,00%	376.138,31	27,87%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	199.071,45	74,52%	0,00	0,00%	68.078,55	25,48%
09	923C	16	304.581,00	0,00	0,00%	304.581,00	100,00%	172.494,20	56,63%	0,00	0,00%	132.086,80	43,37%
09	923C		**2.003.743,00**	**0,00**	**0,00%**	**2.003.743,00**	**100,00%**	**1.410.807,92**	**70,41%**	**0,00**	**0,00%**	**592.935,08**	**29,59%**
09	924O	10	425.404,00	0,00	0,00%	425.404,00	100,00%	341.025,88	80,17%	0,00	0,00%	84.378,12	19,83%
09	924O	11	120.143,00	0,00	0,00%	120.143,00	100,00%	88.708,33	73,84%	0,00	0,00%	31.434,67	26,16%
09	924O	12	4.554.321,00	-114.943,96	-2,52%	4.439.377,04	97,48%	3.189.361,91	71,84%	0,00	0,00%	1.250.015,13	28,16%
09	924O	13	847.354,00	-82.262,41	-9,71%	765.091,59	90,29%	568.830,68	74,35%	0,00	0,00%	196.260,91	25,65%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	48.629,48	71,33%	0,00	0,00%	19.549,52	28,67%
09	924O	16	1.234.015,00	283.963,25	23,01%	1.517.978,25	123,01%	547.622,89	36,08%	200.134,41	13,18%	770.220,95	50,74%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	31.329,20	80,20%	0,00	0,00%	7.733,80	19,80%
09	924O		**7.288.479,00**	**86.756,88**	**1,19%**	**7.375.235,88**	**101,19%**	**4.815.508,37**	**65,29%**	**200.134,41**	**2,71%**	**2.359.593,10**	**31,99%**
09			**32.595.514,00**	**138.604,73**	**0,43%**	**32.734.118,73**	**100,43%**	**22.762.025,35**	**69,54%**	**200.134,41**	**0,61%**	**9.771.958,97**	**29,85%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	136.191,05	77,04%	0,00	0,00%	40.582,19	22,96%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	64.641,45	68,74%	0,00	0,00%	29.393,20	31,26%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	41.758,80	58,43%	0,00	0,00%	29.706,21	41,57%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**281.087,05**	**68,85%**	**0,00**	**0,00%**	**127.178,85**	**31,15%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921Q	12	2.217.933,00	41.262,47	1,86%	2.259.195,47	101,86%	1.515.924,38	67,10%	0,00	0,00%	743.271,09	32,90%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	306.674,76	66,39%	0,00	0,00%	155.235,25	33,61%
11	921Q	16	432.103,00	-1.927,05	-0,45%	430.175,95	99,55%	142.483,53	33,12%	0,00	0,00%	287.692,42	66,88%
11	921Q		**3.269.544,00**	**-35.770,57**	**-1,09%**	**3.233.773,43**	**98,91%**	**2.013.203,07**	**62,26%**	**0,00**	**0,00%**	**1.220.570,36**	**37,74%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
11	921S	12	5.768.607,00	538.027,00	9,33%	6.306.634,00	109,33%	4.774.429,29	75,70%	0,00	0,00%	1.532.204,71	24,30%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	19.617,65	65,03%	0,00	0,00%	10.550,35	34,97%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	55.255,26	13,96%	0,00	0,00%	340.488,09	86,04%
11	921S	16	958.118,00	211.006,52	22,02%	1.169.124,52	122,02%	801.803,15	68,58%	0,00	0,00%	367.321,37	31,42%
11	921S		**6.841.482,00**	**1.144.776,87**	**16,73%**	**7.986.258,87**	**116,73%**	**5.700.448,90**	**71,38%**	**0,00**	**0,00%**	**2.285.809,97**	**28,62%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921U	12	1.323.663,00	48.523,01	3,67%	1.372.186,01	103,67%	990.923,91	72,21%	0,00	0,00%	381.262,10	27,79%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	160.321,50	79,13%	0,00	0,00%	42.279,50	20,87%
11	921U	16	335.943,00	18.205,51	5,42%	354.148,51	105,42%	244.569,09	69,06%	0,00	0,00%	109.579,42	30,94%
11	921U		**1.952.699,00**	**58.728,52**	**3,01%**	**2.011.427,52**	**103,01%**	**1.443.934,90**	**71,79%**	**0,00**	**0,00%**	**567.492,62**	**28,21%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	924M	10	504.094,00	0,00	0,00%	504.094,00	100,00%	294.054,80	58,33%	0,00	0,00%	210.039,20	41,67%
11	924M	11	141.458,00	0,00	0,00%	141.458,00	100,00%	89.818,20	63,49%	0,00	0,00%	51.639,80	36,51%
11	924M	12	7.334.008,00	-100.501,19	-1,37%	7.233.506,81	98,63%	4.955.529,84	68,51%	0,00	0,00%	2.277.976,97	31,49%
11	924M	13	1.425.885,00	-42.777,77	-3,00%	1.383.107,23	97,00%	963.312,15	69,65%	0,00	0,00%	419.795,08	30,35%
11	924M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	38.445,00	58,33%	0,00	0,00%	27.461,00	41,67%
11	924M	16	2.337.459,00	292.418,08	12,51%	2.629.877,08	112,51%	1.378.976,24	52,44%	149.895,84	5,70%	1.101.005,00	41,87%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	29.855,55	58,33%	0,00	0,00%	21.325,45	41,67%
11	924M		**11.859.991,00**	**149.139,12**	**1,26%**	**12.009.130,12**	**101,26%**	**7.749.991,78**	**64,53%**	**149.895,84**	**1,25%**	**4.109.242,50**	**34,22%**
11			**24.365.513,00**	**1.283.342,84**	**5,27%**	**25.648.855,84**	**105,27%**	**17.188.665,70**	**67,02%**	**149.895,84**	**0,58%**	**8.310.294,30**	**32,40%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921M	12	5.108.988,00	-27.440,96	-0,54%	5.081.547,04	99,46%	3.830.668,33	75,38%	0,00	0,00%	1.250.878,71	24,62%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	234.828,33	73,30%	0,00	0,00%	85.536,67	26,70%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	629.789,70	62,94%	0,00	0,00%	370.763,62	37,06%
12	921M		**6.498.729,00**	**-13.771,64**	**-0,21%**	**6.484.957,36**	**99,79%**	**4.743.406,76**	**73,14%**	**0,00**	**0,00%**	**1.741.550,60**	**26,86%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921N	12	8.530.267,00	-2.343.424,07	-27,47%	6.186.842,93	72,53%	4.258.970,50	68,84%	15.224,29	0,25%	1.912.648,14	30,91%
12	921N	13	1.541.656,00	-509.925,13	-33,08%	1.031.730,87	66,92%	715.982,34	69,40%	0,00	0,00%	315.748,53	30,60%
12	921N	16	5.252.737,00	-114.410,03	-2,18%	5.138.326,97	97,82%	2.938.962,68	57,20%	719.138,24	14,00%	1.480.226,05	28,81%
12	921N		**15.407.152,00**	**-2.967.759,23**	**-19,26%**	**12.439.392,77**	**80,74%**	**7.962.035,92**	**64,01%**	**734.362,53**	**5,90%**	**3.742.994,32**	**30,09%**
12	921V	12	845.425,00	0,00	0,00%	845.425,00	100,00%	627.604,38	74,24%	0,00	0,00%	217.820,62	25,76%
12	921V	16	106.993,00	0,00	0,00%	106.993,00	100,00%	51.753,21	48,37%	0,00	0,00%	55.239,79	51,63%
12	921V		**952.418,00**	**0,00**	**0,00%**	**952.418,00**	**100,00%**	**679.357,59**	**71,33%**	**0,00**	**0,00%**	**273.060,41**	**28,67%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	923A	12	4.345.762,00	-17.395,40	-0,40%	4.328.366,60	99,60%	2.997.198,13	69,25%	0,00	0,00%	1.331.168,47	30,75%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	277.147,31	77,31%	0,00	0,00%	81.334,69	22,69%
12	923A	16	667.130,00	0,00	0,00%	667.130,00	100,00%	285.896,79	42,85%	0,00	0,00%	381.233,21	57,15%
12	923A		**5.453.866,00**	**-17.395,40**	**-0,32%**	**5.436.470,60**	**99,68%**	**3.608.362,63**	**66,37%**	**0,00**	**0,00%**	**1.828.107,97**	**33,63%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	214.603,43	63,28%	0,00	0,00%	124.506,57	36,72%
12	923M	11	144.022,00	0,00	0,00%	144.022,00	100,00%	91.643,50	63,63%	0,00	0,00%	52.378,50	36,37%
12	923M	12	5.341.478,00	33.972,67	0,64%	5.375.450,67	100,64%	3.901.660,59	72,58%	0,00	0,00%	1.473.790,08	27,42%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	1.174.659,33	72,68%	9.527,00	0,59%	431.919,67	26,73%
12	923M	14	44.427,00	0,00	0,00%	44.427,00	100,00%	0,00	0,00%	25.424,20	57,23%	19.002,80	42,77%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	39.771,10	58,33%	0,00	0,00%	28.407,90	41,67%
12	923M	16	1.984.731,00	768.943,74	38,74%	2.753.674,74	138,74%	1.551.863,64	56,36%	261.233,86	9,49%	940.577,24	34,16%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	40.019,53	62,66%	0,00	0,00%	23.849,47	37,34%
12	923M		**9.601.922,00**	**802.916,41**	**8,36%**	**10.404.838,41**	**108,36%**	**7.014.221,12**	**67,41%**	**296.185,06**	**2,85%**	**3.094.432,23**	**29,74%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	1.999.811,72	66,18%	0,00	0,00%	1.022.154,28	33,82%
12	931M	13	384.731,00	0,00	0,00%	384.731,00	100,00%	248.781,80	64,66%	0,00	0,00%	135.949,20	35,34%
12	931M	16	666.539,00	0,00	0,00%	666.539,00	100,00%	365.742,01	54,87%	0,00	0,00%	300.796,99	45,13%
12	931M		**4.155.728,00**	**0,00**	**0,00%**	**4.155.728,00**	**100,00%**	**2.662.455,93**	**64,07%**	**0,00**	**0,00%**	**1.493.272,07**	**35,93%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931N	12	3.419.376,00	-8.022,05	-0,23%	3.411.353,95	99,77%	2.343.377,38	68,69%	0,00	0,00%	1.067.976,57	31,31%
12	931N	13	97.710,00	0,00	0,00%	97.710,00	100,00%	61.992,50	63,45%	0,00	0,00%	35.717,50	36,55%
12	931N	16	546.931,00	0,00	0,00%	546.931,00	100,00%	299.090,01	54,69%	0,00	0,00%	247.840,99	45,31%
12	931N		**4.148.606,00**	**-8.022,05**	**-0,19%**	**4.140.583,95**	**99,81%**	**2.753.803,44**	**66,51%**	**0,00**	**0,00%**	**1.386.780,51**	**33,49%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931P	12	18.216.690,00	544.990,60	2,99%	18.761.680,60	102,99%	13.129.280,26	69,98%	0,00	0,00%	5.632.400,34	30,02%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	299.215,73	70,68%	0,00	0,00%	124.147,27	29,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	15	0,00	4.629,76	100,00%	4.629,76	0,00%	0,00	0,00%	0,00	0,00%	4.629,76	100,00%
12	931P	16	3.214.579,00	187.287,17	5,83%	3.401.866,17	105,83%	2.062.659,44	60,63%	0,00	0,00%	1.339.206,73	39,37%
12	931P		**21.939.221,00**	**736.907,53**	**3,36%**	**22.676.128,53**	**103,36%**	**15.540.498,98**	**68,53%**	**0,00**	**0,00%**	**7.135.629,55**	**31,47%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	932M	12	16.607.932,00	144.200,89	0,87%	16.752.132,89	100,87%	11.971.755,19	71,46%	0,00	0,00%	4.780.377,70	28,54%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	1.064.938,97	69,23%	0,00	0,00%	473.327,03	30,77%
12	932M	15	1.369,00	3.772,20	275,54%	5.141,20	375,54%	809,90	15,75%	0,00	0,00%	4.331,30	84,25%
12	932M	16	3.368.763,00	93.572,10	2,78%	3.462.335,10	102,78%	2.079.404,04	60,06%	0,00	0,00%	1.382.931,06	39,94%
12	932M		**21.598.822,00**	**241.545,19**	**1,12%**	**21.840.367,19**	**101,12%**	**15.165.028,50**	**69,44%**	**0,00**	**0,00%**	**6.675.338,69**	**30,56%**
12			**89.756.464,00**	**-1.225.579,19**	**-1,37%**	**88.530.884,81**	**98,63%**	**60.129.170,87**	**67,92%**	**1.030.547,59**	**1,16%**	**27.371.166,35**	**30,92%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	241N	12	2.686.845,00	-94.248,39	-3,51%	2.592.596,61	96,49%	1.803.882,24	69,58%	10.390,33	0,40%	778.324,04	30,02%
13	241N	13	714.971,00	-15.906,79	-2,22%	699.064,21	97,78%	497.080,94	71,11%	0,00	0,00%	201.983,27	28,89%
13	241N	15	0,00	18,00	100,00%	18,00	0,00%	18,00	100,00%	0,00	0,00%	0,00	0,00%
13	241N	16	638.426,00	1.132,93	0,18%	639.558,93	100,18%	310.059,79	48,48%	3.257,37	0,51%	326.241,77	51,01%
13	241N		**4.122.734,00**	**-109.004,25**	**-2,64%**	**4.013.729,75**	**97,36%**	**2.676.901,55**	**66,69%**	**13.647,70**	**0,34%**	**1.323.180,50**	**32,97%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	422B	12	5.732.434,00	-217.011,92	-3,79%	5.515.422,08	96,21%	3.945.053,54	71,53%	0,00	0,00%	1.570.368,54	28,47%
13	422B	13	393.018,00	-8.118,34	-2,07%	384.899,66	97,93%	267.241,49	69,43%	0,00	0,00%	117.658,17	30,57%
13	422B	16	976.658,00	54,00	0,01%	976.712,00	100,01%	454.479,72	46,53%	0,00	0,00%	522.232,28	53,47%
13	422B		**7.184.602,00**	**-225.076,26**	**-3,13%**	**6.959.525,74**	**96,87%**	**4.732.635,33**	**68,00%**	**0,00**	**0,00%**	**2.226.890,41**	**32,00%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
13	431A	12	1.872.229,00	-19.690,58	-1,05%	1.852.538,42	98,95%	1.257.790,16	67,90%	0,00	0,00%	594.748,26	32,10%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	37.227,75	63,79%	0,00	0,00%	21.133,25	36,21%
13	431A	16	378.177,00	-4.135,58	-1,09%	374.041,42	98,91%	205.360,74	54,90%	0,00	0,00%	168.680,68	45,10%
13	431A		**2.391.259,00**	**-23.826,16**	**-1,00%**	**2.367.432,84**	**99,00%**	**1.548.499,05**	**65,41%**	**0,00**	**0,00%**	**818.933,79**	**34,59%**
13	433A	12	506.779,00	-9.437,00	-1,86%	497.342,00	98,14%	340.722,65	68,51%	0,00	0,00%	156.619,35	31,49%
13	433A	13	135.128,00	-2.095,28	-1,55%	133.032,72	98,45%	94.989,31	71,40%	0,00	0,00%	38.043,41	28,60%
13	433A	16	144.873,00	72,00	0,05%	144.945,00	100,05%	83.799,19	57,81%	0,00	0,00%	61.145,81	42,19%
13	433A		**786.780,00**	**-11.460,28**	**-1,46%**	**775.319,72**	**98,54%**	**519.511,15**	**67,01%**	**0,00**	**0,00%**	**255.808,57**	**32,99%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
13	463A	12	1.178.269,00	-21.424,90	-1,82%	1.156.844,10	98,18%	786.302,91	67,97%	0,00	0,00%	370.541,19	32,03%
13	463A	13	17.144,00	-3.030,02	-17,67%	14.113,98	82,33%	14.113,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	169.583,41	66,35%	0,00	0,00%	86.006,75	33,65%
13	463A		**1.533.212,00**	**-24.171,76**	**-1,58%**	**1.509.040,24**	**98,42%**	**1.018.120,70**	**67,47%**	**0,00**	**0,00%**	**490.919,54**	**32,53%**
13	492A	12	3.089.115,00	-45.496,39	-1,47%	3.043.618,61	98,53%	2.167.611,33	71,22%	20.780,66	0,68%	855.226,62	28,10%
13	492A	13	598.551,00	-3.972,00	-0,66%	594.579,00	99,34%	405.127,54	68,14%	0,00	0,00%	189.451,46	31,86%
13	492A	16	745.140,00	6.514,74	0,87%	751.654,74	100,87%	414.553,19	55,15%	6.514,74	0,87%	330.586,81	43,98%
13	492A		**4.432.806,00**	**-42.953,65**	**-0,97%**	**4.389.852,35**	**99,03%**	**2.987.292,06**	**68,05%**	**27.295,40**	**0,62%**	**1.375.264,89**	**31,33%**
13	492B	12	809.265,00	24.284,63	3,00%	833.549,63	103,00%	606.379,50	72,75%	20.780,66	2,49%	206.389,47	24,76%
13	492B	13	210.998,00	-15.284,62	-7,24%	195.713,38	92,76%	137.488,51	70,25%	0,00	0,00%	58.224,87	29,75%
13	492B	16	186.628,00	9.473,09	5,08%	196.101,09	105,08%	99.121,73	50,55%	6.514,74	3,32%	90.464,62	46,13%
13	492B		**1.206.891,00**	**18.473,10**	**1,53%**	**1.225.364,10**	**101,53%**	**842.989,74**	**68,80%**	**27.295,40**	**2,23%**	**355.078,96**	**28,98%**
13	923N	12	287.554,00	1.656.574,81	576,09%	1.944.128,81	676,09%	197.512,11	10,16%	1.571.588,76	80,84%	175.027,94	9,00%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	56.774,65	82,51%	0,00	0,00%	12.038,35	17,49%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	18.297,45	72,21%	7.042,55	27,79%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	31.401,78	69,09%	0,00	0,00%	14.051,22	30,91%
13	923N	16	252.274,00	403.755,76	160,05%	656.029,76	260,05%	310.723,55	47,36%	219.454,29	33,45%	125.851,92	19,18%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N		**679.434,00**	**2.060.539,57**	**303,27%**	**2.739.973,57**	**403,27%**	**596.412,28**	**21,77%**	**1.809.340,50**	**66,03%**	**334.220,79**	**12,20%**
13			**22.337.718,00**	**1.642.520,31**	**7,35%**	**23.980.238,31**	**107,35%**	**14.922.361,86**	**62,23%**	**1.877.579,00**	**7,83%**	**7.180.297,45**	**29,94%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	204.125,47	80,20%	0,00	0,00%	50.395,53	19,80%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	105.951,40	68,50%	0,00	0,00%	48.723,60	31,50%
14	451M	12	6.237.776,00	3.909,20	0,06%	6.241.685,20	100,06%	4.656.423,79	74,60%	0,00	0,00%	1.585.261,41	25,40%
14	451M	13	1.059.442,00	0,00	0,00%	1.059.442,00	100,00%	685.734,33	64,73%	12.352,68	1,17%	361.354,99	34,11%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	113.276,29	74,66%	0,00	0,00%	38.436,71	25,34%
14	451M	16	2.136.738,00	38.157,47	1,79%	2.174.895,47	101,79%	1.410.142,42	64,84%	65.828,77	3,03%	698.924,28	32,14%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,17	80,24%	0,00	0,00%	5.097,83	19,76%
14	451M		**10.020.669,00**	**42.066,67**	**0,42%**	**10.062.735,67**	**100,42%**	**7.196.359,87**	**71,51%**	**78.181,45**	**0,78%**	**2.788.194,35**	**27,71%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.128,86	53,49%	0,00	0,00%	38.363,14	46,51%
14	453A	12	3.160.597,00	-40.470,12	-1,28%	3.120.126,88	98,72%	2.319.296,59	74,33%	0,00	0,00%	800.830,29	25,67%
14	453A	13	4.350.583,00	0,00	0,00%	4.350.583,00	100,00%	2.994.266,06	68,82%	94.365,04	2,17%	1.261.951,90	29,01%
14	453A	16	1.895.221,00	-7.017,78	-0,37%	1.888.203,22	99,63%	1.113.602,27	58,98%	0,00	0,00%	774.600,95	41,02%
14	453A		**9.488.893,00**	**-47.487,90**	**-0,50%**	**9.441.405,10**	**99,50%**	**6.471.293,78**	**68,54%**	**94.365,04**	**1,00%**	**2.875.746,28**	**30,46%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	1.357.239,49	75,12%	0,00	0,00%	449.446,93	24,88%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	336.902,22	71,21%	0,00	0,00%	136.219,78	28,79%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	347.905,65	64,33%	0,00	0,00%	192.905,90	35,67%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**2.090.167,76**	**72,00%**	**0,00**	**0,00%**	**812.944,21**	**28,00%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.898,65	58,06%	0,00	0,00%	34.593,35	41,94%
14	453M	12	2.822.467,00	0,00	0,00%	2.822.467,00	100,00%	1.991.244,52	70,55%	0,00	0,00%	831.222,48	29,45%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	513.850,70	69,08%	3.145,84	0,42%	226.843,46	30,50%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	601.899,15	65,43%	0,00	0,00%	318.020,85	34,57%
14	453M		**4.568.719,00**	**0,00**	**0,00%**	**4.568.719,00**	**100,00%**	**3.154.893,02**	**69,05%**	**3.145,84**	**0,07%**	**1.410.680,14**	**30,88%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	126.336,05	58,33%	0,00	0,00%	90.239,95	41,67%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	1.573.057,68	73,06%	0,00	0,00%	580.103,32	26,94%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	3.335.747,03	73,46%	0,00	0,00%	1.204.846,71	26,54%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	19.369,44	56,90%	0,00	0,00%	14.670,56	43,10%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	925.942,46	56,80%	0,00	0,00%	704.199,80	43,20%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**5.993.140,66**	**69,79%**	**0,00**	**0,00%**	**2.594.060,34**	**30,21%**
14			**35.526.188,00**	**36.984,74**	**0,10%**	**35.563.172,74**	**100,10%**	**24.905.855,09**	**70,03%**	**175.692,33**	**0,49%**	**10.481.625,32**	**29,47%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	232A	12	2.169.102,00	-28.238,31	-1,30%	2.140.863,69	98,70%	1.516.479,12	70,83%	0,00	0,00%	624.384,57	29,17%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	3.411.193,74	69,01%	0,00	0,00%	1.531.956,49	30,99%
15	232A	16	2.307.457,00	2.301,32	0,10%	2.309.758,32	100,10%	1.449.009,17	62,73%	0,00	0,00%	860.749,15	37,27%
15	232A		**9.689.230,00**	**-212.965,76**	**-2,20%**	**9.476.264,24**	**97,80%**	**6.424.802,43**	**67,80%**	**0,00**	**0,00%**	**3.051.461,81**	**32,20%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	438.415,15	58,33%	0,00	0,00%	313.153,85	41,67%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	75.294,20	62,67%	0,00	0,00%	44.848,80	37,33%
15	321M	12	36.260.609,00	885.409,75	2,44%	37.146.018,75	102,44%	25.823.089,84	69,52%	202.756,21	0,55%	11.120.172,70	29,94%
15	321M	13	5.107.027,00	1.148.406,35	22,49%	6.255.433,35	122,49%	3.597.121,64	57,50%	795.668,75	12,72%	1.862.642,96	29,78%
15	321M	14	12.563,00	8.212,24	65,37%	20.775,24	165,37%	0,00	0,00%	13.351,24	64,27%	7.424,00	35,73%
15	321M	15	920.998,00	21.331,89	2,32%	942.329,89	102,32%	403.247,66	42,79%	0,00	0,00%	539.082,23	57,21%
15	321M	16	9.365.788,00	1.153.369,33	12,31%	10.519.157,33	112,31%	6.339.390,58	60,27%	645.400,78	6,14%	3.534.365,97	33,60%
15	321M	18	38.493,00	208,81	0,54%	38.701,81	100,54%	22.454,35	58,02%	0,00	0,00%	16.247,46	41,98%
15	321M		**52.577.190,00**	**3.216.938,37**	**6,12%**	**55.794.128,37**	**106,12%**	**36.699.013,42**	**65,78%**	**1.657.176,98**	**2,97%**	**17.437.937,97**	**31,25%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	176.522,03	67,10%	0,00	0,00%	86.540,04	32,90%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	60.397,37	82,50%	0,00	0,00%	12.811,55	17,50%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**285.039,80**	**68,07%**	**0,00**	**0,00%**	**133.723,19**	**31,93%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321P	12	2.795.947,00	-104.489,12	-3,74%	2.691.457,88	96,26%	2.002.798,81	74,41%	42.034,84	1,56%	646.624,23	24,03%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	341.688,22	61,74%	46.291,95	8,36%	165.491,35	29,90%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	487.515,97	62,70%	14.487,07	1,86%	275.487,31	35,43%
15	321P		**4.135.331,00**	**-30.419,25**	**-0,74%**	**4.104.911,75**	**99,26%**	**2.880.123,40**	**70,16%**	**102.813,86**	**2,50%**	**1.121.974,49**	**27,33%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322A	12	897.777.951,00	22.929,60	0,00%	897.800.880,60	100,00%	540.025.344,01	60,15%	0,00	0,00%	357.775.536,59	39,85%
15	322A	13	1.671.428,00	-42.543,38	-2,55%	1.628.884,62	97,45%	1.238.761,94	76,05%	0,00	0,00%	390.122,68	23,95%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	17.005.893,34	58,41%	0,00	0,00%	12.110.594,66	41,59%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	-1.452,29	0,00%	97.733.665,71	100,00%	34.664.471,73	35,47%	0,00	0,00%	63.069.193,98	64,53%
15	322A		**1.032.855.722,00**	**-21.066,07**	**0,00%**	**1.032.834.655,93**	**100,00%**	**599.449.831,71**	**58,04%**	**0,00**	**0,00%**	**433.384.824,22**	**41,96%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	552.179.801,26	62,54%	0,00	0,00%	330.745.721,37	37,46%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	168.113,07	53,70%	89.060,01	28,45%	55.915,36	17,86%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	6.820.021,61	57,41%	0,00	0,00%	5.060.219,12	42,59%
15	322B	16	97.632.088,00	59.645,20	0,06%	97.691.733,20	100,06%	37.461.454,12	38,35%	29.415,47	0,03%	60.200.863,61	61,62%
15	322B		**992.567.758,00**	**242.827,00**	**0,02%**	**992.810.585,00**	**100,02%**	**596.629.390,06**	**60,09%**	**118.475,48**	**0,01%**	**396.062.719,46**	**39,89%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322E	12	78.455.326,00	-165.077,65	-0,21%	78.290.248,35	99,79%	50.629.931,00	64,67%	0,00	0,00%	27.660.317,35	35,33%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	128.459,70	72,84%	0,00	0,00%	47.909,30	27,16%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	729.267,06	64,85%	0,00	0,00%	395.196,62	35,15%
15	322E	16	5.343.710,00	189.433,16	3,54%	5.533.143,16	103,54%	2.315.818,94	41,85%	0,00	0,00%	3.217.324,22	58,15%
15	322E		**84.640.883,00**	**565.833,19**	**0,67%**	**85.206.716,19**	**100,67%**	**53.851.597,10**	**63,20%**	**0,00**	**0,00%**	**31.355.119,09**	**36,80%**
15	322G	12	91.316.460,00	-5.379.758,84	-5,89%	85.936.701,16	94,11%	59.785.989,72	69,57%	0,00	0,00%	26.150.711,44	30,43%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	133.471,25	84,85%	0,00	0,00%	23.824,75	15,15%
15	322G	16	4.670.620,00	0,00	0,00%	4.670.620,00	100,00%	2.076.922,40	44,47%	0,00	0,00%	2.593.697,60	55,53%
15	322G		**96.144.376,00**	**-5.379.758,84**	**-5,60%**	**90.764.617,16**	**94,40%**	**61.996.383,37**	**68,30%**	**0,00**	**0,00%**	**28.768.233,79**	**31,70%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322O	12	7.069.654,00	-92.167,52	-1,30%	6.977.486,48	98,70%	4.833.905,61	69,28%	0,00	0,00%	2.143.580,87	30,72%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	169.392,49	72,65%	0,00	0,00%	63.769,51	27,35%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	464.055,57	83,40%	0,00	0,00%	92.342,67	16,60%
15	322O		**7.913.841,00**	**-64.302,28**	**-0,81%**	**7.849.538,72**	**99,19%**	**5.515.474,07**	**70,26%**	**0,00**	**0,00%**	**2.334.064,65**	**29,74%**
15	322P	12	38.943.593,00	-1.674.915,57	-4,30%	37.268.677,43	95,70%	24.785.911,07	66,51%	4.729,31	0,01%	12.478.037,05	33,48%
15	322P	13	166.495.371,00	-2.883.148,47	-1,73%	163.612.222,53	98,27%	105.621.225,79	64,56%	15.854,42	0,01%	57.975.142,32	35,43%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	86.195,30	87,12%	0,00	0,00%	12.743,70	12,88%
15	322P	15	14.862.052,00	7.447.474,82	50,11%	22.309.526,82	150,11%	11.164.473,84	50,04%	0,00	0,00%	11.145.052,98	49,96%
15	322P	16	70.171.030,00	4.570.778,95	6,51%	74.741.808,95	106,51%	39.959.271,89	53,46%	0,00	0,00%	34.782.537,06	46,54%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**7.464.992,36**	**2,57%**	**298.035.977,36**	**102,57%**	**181.617.286,70**	**60,94%**	**20.583,73**	**0,01%**	**116.398.106,93**	**39,06%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	323M	12	2.135.143,00	-53.208,81	-2,49%	2.081.934,19	97,51%	1.518.106,70	72,92%	0,00	0,00%	563.827,49	27,08%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	118.256,12	53,73%	45.215,71	20,54%	56.638,27	25,73%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	385.522,43	70,13%	13.566,67	2,47%	150.655,10	27,40%
15	323M		**2.916.331,00**	**17.949,49**	**0,62%**	**2.934.280,49**	**100,62%**	**2.070.005,65**	**70,55%**	**58.782,38**	**2,00%**	**805.492,46**	**27,45%**
15			**2.574.422.737,00**	**5.807.701,20**	**0,23%**	**2.580.230.438,20**	**100,23%**	**1.547.418.947,71**	**59,97%**	**1.957.832,43**	**0,08%**	**1.030.853.658,06**	**39,95%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261O	12	1.886.912,00	34.921,43	1,85%	1.921.833,43	101,85%	1.259.395,37	65,53%	26.332,00	1,37%	636.106,06	33,10%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	178.641,03	68,74%	0,00	0,00%	81.249,57	31,26%
16	261O	16	439.765,00	-2.152,73	-0,49%	437.612,27	99,51%	226.091,02	51,66%	0,00	0,00%	211.521,25	48,34%
16	261O		**2.712.680,00**	**-10.851,70**	**-0,40%**	**2.701.828,30**	**99,60%**	**1.712.247,82**	**63,37%**	**26.332,00**	**0,97%**	**963.248,48**	**35,65%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261P	12	4.395.481,00	-30.000,00	-0,68%	4.365.481,00	99,32%	3.070.413,90	70,33%	0,00	0,00%	1.295.067,10	29,67%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	601.059,00	76,34%	0,00	0,00%	186.335,00	23,66%
16	261P	16	1.225.829,00	0,00	0,00%	1.225.829,00	100,00%	823.174,41	67,15%	0,00	0,00%	402.654,59	32,85%
16	261P		**6.491.196,00**	**-30.000,00**	**-0,46%**	**6.461.196,00**	**99,54%**	**4.542.767,71**	**70,31%**	**0,00**	**0,00%**	**1.918.428,29**	**29,69%**
16	411A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
16	411A	12	7.914.437,00	21.713,20	0,27%	7.936.150,20	100,27%	5.773.317,29	72,75%	166.436,37	2,10%	1.996.396,54	25,16%
16	411A	13	1.758.226,00	-57.202,34	-3,25%	1.701.023,66	96,75%	1.185.654,58	69,70%	0,00	0,00%	515.369,08	30,30%
16	411A	16	2.406.973,00	-1.414,78	-0,06%	2.405.558,22	99,94%	1.606.966,76	66,80%	0,00	0,00%	798.591,46	33,20%
16	411A		**12.228.121,00**	**-36.903,92**	**-0,30%**	**12.191.217,08**	**99,70%**	**8.652.554,78**	**70,97%**	**166.436,37**	**1,37%**	**3.372.225,93**	**27,66%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456A	12	4.307.553,00	-92.192,85	-2,14%	4.215.360,15	97,86%	3.005.517,79	71,30%	0,00	0,00%	1.209.842,36	28,70%
16	456A	13	670.342,00	51.092,85	7,62%	721.434,85	107,62%	469.564,88	65,09%	40.952,40	5,68%	210.917,57	29,24%
16	456A	16	1.233.364,00	0,00	0,00%	1.233.364,00	100,00%	805.498,36	65,31%	12.095,70	0,98%	415.769,94	33,71%
16	456A		**6.293.751,00**	**-41.100,00**	**-0,65%**	**6.252.651,00**	**99,35%**	**4.328.701,43**	**69,23%**	**53.048,10**	**0,85%**	**1.870.901,47**	**29,92%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456B	12	604.875,00	55.838,21	9,23%	660.713,21	109,23%	412.139,85	62,38%	171.544,40	25,96%	77.028,96	11,66%
16	456B	16	45.649,00	57.585,21	126,15%	103.234,21	226,15%	73.628,78	71,32%	0,00	0,00%	29.605,43	28,68%
16	456B		**733.016,00**	**113.423,42**	**15,47%**	**846.439,42**	**115,47%**	**533.889,03**	**63,07%**	**171.544,40**	**20,27%**	**141.005,99**	**16,66%**
16	456M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	75.635,25	62,95%	0,00	0,00%	44.507,75	37,05%
16	456M	12	7.008.620,00	-39.356,49	-0,56%	6.969.263,51	99,44%	4.952.740,52	71,07%	0,00	0,00%	2.016.522,99	28,93%
16	456M	13	2.324.652,00	2.390,42	0,10%	2.327.042,42	100,10%	1.709.612,31	73,47%	10.666,15	0,46%	606.763,96	26,07%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	99.759,70	72,98%	0,00	0,00%	36.930,30	27,02%
16	456M	16	3.193.094,00	222.096,49	6,96%	3.415.190,49	106,96%	1.820.428,09	53,30%	79.964,75	2,34%	1.514.797,65	44,35%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	15.052,15	58,33%	0,00	0,00%	10.751,85	41,67%
16	456M		**13.063.524,00**	**185.130,42**	**1,42%**	**13.248.654,42**	**101,42%**	**8.821.698,47**	**66,59%**	**90.630,90**	**0,68%**	**4.336.325,05**	**32,73%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456N	12	7.812.617,00	-145.092,09	-1,86%	7.667.524,91	98,14%	5.315.280,26	69,32%	72.832,41	0,95%	2.279.412,24	29,73%
16	456N	13	1.190.465,00	-16.883,14	-1,42%	1.173.581,86	98,58%	801.307,83	68,28%	0,00	0,00%	372.274,03	31,72%
16	456N	16	2.161.086,00	-3.960,63	-0,18%	2.157.125,37	99,82%	1.316.635,49	61,04%	0,00	0,00%	840.489,88	38,96%
16	456N		**11.246.660,00**	**-165.935,86**	**-1,48%**	**11.080.724,14**	**98,52%**	**7.481.343,98**	**67,52%**	**72.832,41**	**0,66%**	**3.526.547,75**	**31,83%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	467A	12	3.650.661,00	-7.340,40	-0,20%	3.643.320,60	99,80%	2.592.246,68	71,15%	0,00	0,00%	1.051.073,92	28,85%
16	467A	13	4.856.187,00	-88.740,99	-1,83%	4.767.446,01	98,17%	3.480.342,01	73,00%	0,00	0,00%	1.287.104,00	27,00%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	6.628,51	58,33%	0,00	0,00%	4.734,65	41,67%
16	467A	16	2.682.751,00	86.652,02	3,23%	2.769.403,02	103,23%	1.722.199,29	62,19%	0,00	0,00%	1.047.203,73	37,81%
16	467A		**11.283.454,00**	**-9.429,21**	**-0,08%**	**11.274.024,79**	**99,92%**	**7.849.536,89**	**69,62%**	**0,00**	**0,00%**	**3.424.487,90**	**30,38%**
16			**64.052.402,00**	**4.333,15**	**0,01%**	**64.056.735,15**	**100,01%**	**43.922.740,11**	**68,57%**	**580.824,18**	**0,91%**	**19.553.170,86**	**30,52%**
17	311M	10	423.699,00	0,00	0,00%	423.699,00	100,00%	261.311,98	61,67%	0,00	0,00%	162.387,02	38,33%
17	311M	11	178.861,00	0,00	0,00%	178.861,00	100,00%	118.095,84	66,03%	0,00	0,00%	60.765,16	33,97%
17	311M	12	7.559.960,00	24.897,17	0,33%	7.584.857,17	100,33%	5.567.256,69	73,40%	48.602,60	0,64%	1.968.997,88	25,96%
17	311M	13	5.745.212,00	13.145,60	0,23%	5.758.357,60	100,23%	1.903.629,27	33,06%	1.448.982,15	25,16%	2.405.746,18	41,78%
17	311M	15	258.959,00	0,00	0,00%	258.959,00	100,00%	192.291,76	74,26%	0,00	0,00%	66.667,24	25,74%
17	311M	16	5.049.621,00	337.474,82	6,68%	5.387.095,82	106,68%	2.500.009,07	46,41%	345.187,54	6,41%	2.541.899,21	47,18%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	45.306,33	70,94%	0,00	0,00%	18.562,67	29,06%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M		**19.280.181,00**	**375.517,59**	**1,95%**	**19.655.698,59**	**101,95%**	**10.587.900,94**	**53,87%**	**1.842.772,29**	**9,38%**	**7.225.025,36**	**36,76%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	54.994,72	66,67%	0,00	0,00%	27.497,28	33,33%
17	311N	12	15.859.375,00	-85.846,57	-0,54%	15.773.528,43	99,46%	11.155.988,27	70,73%	450,52	0,00%	4.617.089,64	29,27%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	400.938,37	74,05%	0,00	0,00%	140.487,63	25,95%
17	311N	16	4.482.411,00	-13.148,25	-0,29%	4.469.262,75	99,71%	3.029.837,27	67,79%	0,00	0,00%	1.439.425,48	32,21%
17	311N		**20.965.704,00**	**-98.994,82**	**-0,47%**	**20.866.709,18**	**99,53%**	**14.641.758,63**	**70,17%**	**450,52**	**0,00%**	**6.224.500,03**	**29,83%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	2.182.210,52	72,42%	4.928,00	0,16%	826.233,10	27,42%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	19.741,54	86,06%	0,00	0,00%	3.196,46	13,94%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	506.575,25	68,66%	0,00	0,00%	231.203,41	31,34%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**2.756.647,71**	**71,48%**	**4.928,00**	**0,13%**	**1.095.004,57**	**28,39%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	312D	12	2.751.518,00	64.330,28	2,34%	2.815.848,28	102,34%	2.108.458,59	74,88%	0,00	0,00%	707.389,69	25,12%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	161.561,29	66,49%	5.339,19	2,20%	76.067,92	31,31%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.422.635,71	84,73%	0,00	0,00%	256.389,98	15,27%
17	312D		**5.607.718,00**	**-787.383,63**	**-14,04%**	**4.820.334,37**	**85,96%**	**3.740.775,99**	**77,60%**	**5.339,19**	**0,11%**	**1.074.219,19**	**22,29%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	96.240,80	58,33%	0,00	0,00%	68.743,20	41,67%
17	313B	12	20.345.402,00	-283.120,73	-1,39%	20.062.281,27	98,61%	13.855.259,98	69,06%	0,00	0,00%	6.207.021,29	30,94%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	13	3.271.725,00	0,00	0,00%	3.271.725,00	100,00%	2.352.184,88	71,89%	177,00	0,01%	919.363,12	28,10%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	275.939,30	54,19%	0,00	0,00%	233.303,09	45,81%
17	313B	16	6.739.904,00	70.255,12	1,04%	6.810.159,12	101,04%	4.448.530,90	65,32%	0,00	0,00%	2.361.628,22	34,68%
17	313B		**30.798.643,00**	**19.748,78**	**0,06%**	**30.818.391,78**	**100,06%**	**21.028.155,86**	**68,23%**	**177,00**	**0,00%**	**9.790.058,92**	**31,77%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.391.402,80**	**-97,81%**	**80.017.714,20**	**2,19%**	**52.755.239,13**	**65,93%**	**1.853.667,00**	**2,32%**	**25.408.808,07**	**31,75%**
19	231B	12	238.503,00	45.583,38	19,11%	284.086,38	119,11%	215.490,24	75,85%	0,00	0,00%	68.596,14	24,15%
19	231B	13	4.632.044,00	-213.553,74	-4,61%	4.418.490,26	95,39%	3.079.596,31	69,70%	0,00	0,00%	1.338.893,95	30,30%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	786.068,01	56,09%	0,00	0,00%	615.341,86	43,91%
19	231B		**6.279.326,00**	**-175.339,49**	**-2,79%**	**6.103.986,51**	**97,21%**	**4.081.154,56**	**66,86%**	**0,00**	**0,00%**	**2.022.831,95**	**33,14%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	1.075.818,03	66,01%	0,00	0,00%	554.071,83	33,99%
19	231C	13	8.661.591,00	-38.541,11	-0,44%	8.623.049,89	99,56%	5.869.062,53	68,06%	0,00	0,00%	2.753.987,36	31,94%
19	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	538,60	4,34%	0,00	0,00%	11.878,40	95,66%
19	231C	16	2.376.856,00	72.467,44	3,05%	2.449.323,44	103,05%	1.045.582,40	42,69%	0,00	0,00%	1.403.741,04	57,31%
19	231C		**12.645.187,00**	**69.493,19**	**0,55%**	**12.714.680,19**	**100,55%**	**7.991.001,56**	**62,85%**	**0,00**	**0,00%**	**4.723.678,63**	**37,15%**
19	231D	12	1.374.454,00	16.320,84	1,19%	1.390.774,84	101,19%	942.717,77	67,78%	0,00	0,00%	448.057,07	32,22%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	490.937,64	68,85%	0,00	0,00%	222.073,16	31,15%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	291.830,16	54,75%	0,00	0,00%	241.152,28	45,25%
19	231D		**2.636.212,00**	**556,08**	**0,02%**	**2.636.768,08**	**100,02%**	**1.725.485,57**	**65,44%**	**0,00**	**0,00%**	**911.282,51**	**34,56%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	13.167,00	63,95%	0,00	0,00%	7.424,00	36,05%
19	231E	13	842.954,00	0,00	0,00%	842.954,00	100,00%	555.198,39	65,86%	0,00	0,00%	287.755,61	34,14%
19	231E	16	214.782,00	0,00	0,00%	214.782,00	100,00%	89.909,63	41,86%	0,00	0,00%	124.872,37	58,14%
19	231E		**1.078.327,00**	**0,00**	**0,00%**	**1.078.327,00**	**100,00%**	**658.275,02**	**61,05%**	**0,00**	**0,00%**	**420.051,98**	**38,95%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231F	12	1.900.593,00	-48.000,00	-2,53%	1.852.593,00	97,47%	1.261.867,17	68,11%	0,00	0,00%	590.725,83	31,89%
19	231F	13	981.247,00	0,00	0,00%	981.247,00	100,00%	674.152,90	68,70%	0,00	0,00%	307.094,10	31,30%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	275.769,38	47,17%	0,00	0,00%	308.845,62	52,83%
19	231F		**3.548.947,00**	**-48.000,00**	**-1,35%**	**3.500.947,00**	**98,65%**	**2.259.909,85**	**64,55%**	**0,00**	**0,00%**	**1.241.037,15**	**35,45%**
19	231G	12	934.712,00	0,00	0,00%	934.712,00	100,00%	719.840,38	77,01%	0,00	0,00%	214.871,62	22,99%
19	231G	13	39.084.124,00	-1.500.663,30	-3,84%	37.583.460,70	96,16%	25.375.157,58	67,52%	0,00	0,00%	12.208.303,12	32,48%
19	231G	16	9.629.595,00	-84.225,74	-0,87%	9.545.369,26	99,13%	4.214.168,09	44,15%	0,00	0,00%	5.331.201,17	55,85%
19	231G		**49.648.431,00**	**-1.584.889,04**	**-3,19%**	**48.063.541,96**	**96,81%**	**30.309.166,05**	**63,06%**	**0,00**	**0,00%**	**17.754.375,91**	**36,94%**
19	231H	12	3.761.093,00	-2.705,61	-0,07%	3.758.387,39	99,93%	2.945.294,40	78,37%	0,00	0,00%	813.092,99	21,63%
19	231H	13	136.791.016,00	-1.787.347,28	-1,31%	135.003.668,72	98,69%	89.129.296,83	66,02%	0,00	0,00%	45.874.371,89	33,98%
19	231H	16	31.918.342,00	2.022,17	0,01%	31.920.364,17	100,01%	10.794.165,43	33,82%	0,00	0,00%	21.126.198,74	66,18%
19	231H		**172.470.451,00**	**-1.788.030,72**	**-1,04%**	**170.682.420,28**	**98,96%**	**102.868.756,66**	**60,27%**	**0,00**	**0,00%**	**67.813.663,62**	**39,73%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.898,65	58,06%	0,00	0,00%	34.593,35	41,94%
19	231I	12	6.010.304,00	25.990,91	0,43%	6.036.294,91	100,43%	4.153.386,06	68,81%	0,00	0,00%	1.882.908,85	31,19%
19	231I	13	3.140.249,00	-26.198,71	-0,83%	3.114.050,29	99,17%	2.143.783,73	68,84%	0,00	0,00%	970.266,56	31,16%
19	231I	16	1.503.843,00	-1.154,23	-0,08%	1.502.688,77	99,92%	381.569,03	25,39%	0,00	0,00%	1.121.119,74	74,61%
19	231I		**10.736.888,00**	**-1.362,03**	**-0,01%**	**10.735.525,97**	**99,99%**	**6.726.637,47**	**62,66%**	**0,00**	**0,00%**	**4.008.888,50**	**37,34%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	442.277,71	74,34%	0,00	0,00%	152.625,29	25,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231J	13	36.733.875,00	-284.340,50	-0,77%	36.449.534,50	99,23%	24.132.654,30	66,21%	0,00	0,00%	12.316.880,20	33,79%
19	231J	16	9.863.737,00	1.369,39	0,01%	9.865.106,39	100,01%	4.343.870,52	44,03%	0,00	0,00%	5.521.235,87	55,97%
19	231J		**47.192.515,00**	**-282.971,11**	**-0,60%**	**46.909.543,89**	**99,40%**	**28.918.802,53**	**61,65%**	**0,00**	**0,00%**	**17.990.741,36**	**38,35%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232B	12	2.048.953,00	-117.088,54	-5,71%	1.931.864,46	94,29%	1.412.025,98	73,09%	0,00	0,00%	519.838,48	26,91%
19	232B	13	652.685,00	-22.708,57	-3,48%	629.976,43	96,52%	430.973,06	68,41%	0,00	0,00%	199.003,37	31,59%
19	232B	16	697.414,00	-27.801,26	-3,99%	669.612,74	96,01%	426.807,65	63,74%	0,00	0,00%	242.805,09	36,26%
19	232B		**3.481.544,00**	**-167.598,37**	**-4,81%**	**3.313.945,63**	**95,19%**	**2.317.927,09**	**69,94%**	**0,00**	**0,00%**	**996.018,54**	**30,06%**
19	232C	12	1.130.371,00	25.335,26	2,24%	1.155.706,26	102,24%	812.415,98	70,30%	0,00	0,00%	343.290,28	29,70%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	75.779,89	68,19%	0,00	0,00%	35.356,11	31,81%
19	232C	16	594.257,00	96.864,73	16,30%	691.121,73	116,30%	546.842,08	79,12%	0,00	0,00%	144.279,65	20,88%
19	232C		**1.835.764,00**	**122.199,99**	**6,66%**	**1.957.963,99**	**106,66%**	**1.435.037,95**	**73,29%**	**0,00**	**0,00%**	**522.926,04**	**26,71%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	480.996,97	69,83%	0,00	0,00%	207.797,33	30,17%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	29.524,05	63,93%	0,00	0,00%	16.659,95	36,07%
19	232D	16	157.421,00	9.814,72	6,23%	167.235,72	106,23%	117.891,28	70,49%	0,00	0,00%	49.344,44	29,51%
19	232D		**919.029,00**	**-16.814,98**	**-1,83%**	**902.214,02**	**98,17%**	**628.412,30**	**69,65%**	**0,00**	**0,00%**	**273.801,72**	**30,35%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232E	12	4.903.366,00	-180.000,00	-3,67%	4.723.366,00	96,33%	3.215.612,90	68,08%	0,00	0,00%	1.507.753,10	31,92%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	464.834,40	67,74%	0,00	0,00%	221.336,60	32,26%
19	232E	16	633.989,00	28.142,49	4,44%	662.131,49	104,44%	64.604,59	9,76%	0,00	0,00%	597.526,90	90,24%
19	232E		**6.306.018,00**	**-151.857,51**	**-2,41%**	**6.154.160,49**	**97,59%**	**3.793.172,29**	**61,64%**	**0,00**	**0,00%**	**2.360.988,20**	**38,36%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.898,65	58,06%	0,00	0,00%	34.593,35	41,94%
19	232F	12	3.947.105,00	-103.118,01	-2,61%	3.843.986,99	97,39%	2.623.219,80	68,24%	0,00	0,00%	1.220.767,19	31,76%
19	232F	13	3.710.305,00	218.742,94	5,90%	3.929.047,94	105,90%	2.801.605,65	71,30%	0,00	0,00%	1.127.442,29	28,70%
19	232F	16	1.795.355,00	84.561,98	4,71%	1.879.916,98	104,71%	889.425,66	47,31%	0,00	0,00%	990.491,32	52,69%
19	232F		**9.535.257,00**	**200.186,91**	**2,10%**	**9.735.443,91**	**102,10%**	**6.362.149,76**	**65,35%**	**0,00**	**0,00%**	**3.373.294,15**	**34,65%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	168.853,71	66,34%	0,00	0,00%	85.667,29	33,66%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	86.487,21	71,99%	0,00	0,00%	33.655,79	28,01%
19	239M	12	11.672.696,00	-7.157,77	-0,06%	11.665.538,23	99,94%	6.942.316,93	59,51%	1.371.698,56	11,76%	3.351.522,74	28,73%
19	239M	13	2.452.357,00	147.929,28	6,03%	2.600.286,28	106,03%	1.551.258,53	59,66%	201.465,86	7,75%	847.561,89	32,59%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	51.849,48	56,16%	0,00	0,00%	40.471,52	43,84%
19	239M	16	3.492.065,00	572.618,82	16,40%	4.064.683,82	116,40%	1.437.952,01	35,38%	144.040,61	3,54%	2.482.691,20	61,08%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	17.943,34	69,54%	0,00	0,00%	7.860,66	30,46%
19	239M		**18.109.907,00**	**713.390,33**	**3,94%**	**18.823.297,33**	**103,94%**	**10.256.661,21**	**54,49%**	**1.717.205,03**	**9,12%**	**6.849.431,09**	**36,39%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	239N	12	6.712.868,00	-8.347,14	-0,12%	6.704.520,86	99,88%	5.164.277,89	77,03%	0,00	0,00%	1.540.242,97	22,97%
19	239N	13	18.330.308,00	3.577.329,10	19,52%	21.907.637,10	119,52%	15.258.118,94	69,65%	3.431.991,17	15,67%	3.217.526,99	14,69%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
19	239N	16	16.024.593,00	1.550.343,29	9,67%	17.574.936,29	109,67%	10.233.265,47	58,23%	2.635.673,21	15,00%	4.705.997,61	26,78%
19	239N		**41.191.624,00**	**5.140.083,15**	**12,48%**	**46.331.707,15**	**112,48%**	**30.755.216,51**	**66,38%**	**6.067.664,38**	**13,10%**	**9.508.826,26**	**20,52%**
19			**387.615.427,00**	**2.029.046,40**	**0,52%**	**389.644.473,40**	**100,52%**	**241.087.766,38**	**61,87%**	**7.784.869,41**	**2,00%**	**140.771.837,61**	**36,13%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241A	12	10.279.178,00	-272.749,65	-2,65%	10.006.428,35	97,35%	6.668.673,67	66,64%	578.729,94	5,78%	2.759.024,74	27,57%
20	241A	13	5.101.122,00	-162.823,57	-3,19%	4.938.298,43	96,81%	3.345.964,22	67,76%	0,00	0,00%	1.592.334,21	32,24%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	181.592,19	5,01%	3.806.821,19	105,01%	2.100.734,71	55,18%	181.431,84	4,77%	1.524.654,64	40,05%
20	241A		**19.088.021,00**	**-253.776,48**	**-1,33%**	**18.834.244,52**	**98,67%**	**12.163.511,00**	**64,58%**	**760.161,78**	**4,04%**	**5.910.571,74**	**31,38%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241M	12	30.299.709,00	-1.797.931,15	-5,93%	28.501.777,85	94,07%	17.815.662,13	62,51%	2.715.477,51	9,53%	7.970.638,21	27,97%
20	241M	13	10.319.891,00	-538.433,03	-5,22%	9.781.457,97	94,78%	6.783.546,86	69,35%	0,00	0,00%	2.997.911,11	30,65%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	468.949,12	72,65%	0,00	0,00%	176.537,88	27,35%
20	241M	16	10.064.720,00	147.690,84	1,47%	10.212.410,84	101,47%	6.255.557,82	61,25%	99.470,65	0,97%	3.857.382,37	37,77%
20	241M		**51.412.353,00**	**-2.188.727,34**	**-4,26%**	**49.223.625,66**	**95,74%**	**31.385.363,22**	**63,76%**	**2.814.948,16**	**5,72%**	**15.023.314,28**	**30,52%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	494M	12	12.407.998,00	-305.904,09	-2,47%	12.102.093,91	97,53%	7.657.176,36	63,27%	1.273.470,99	10,52%	3.171.446,56	26,21%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	421.337,74	69,00%	0,00	0,00%	189.272,00	31,00%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	43.010,82	67,68%	0,00	0,00%	20.539,18	32,32%
20	494M	16	2.901.626,00	-397,90	-0,01%	2.901.228,10	99,99%	1.696.994,40	58,49%	24.436,38	0,84%	1.179.797,32	40,67%
20	494M		**16.112.101,00**	**-352.127,25**	**-2,19%**	**15.759.973,75**	**97,81%**	**9.866.639,72**	**62,61%**	**1.297.907,37**	**8,24%**	**4.595.426,66**	**29,16%**
20	923N	10	339.110,00	0,00	0,00%	339.110,00	100,00%	235.050,43	69,31%	0,00	0,00%	104.059,57	30,69%
20	923N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	83.927,99	69,86%	0,00	0,00%	36.215,01	30,14%
20	923N	12	5.762.726,00	199.519,27	3,46%	5.962.245,27	103,46%	3.893.594,84	65,30%	429.851,26	7,21%	1.638.799,17	27,49%
20	923N	13	2.385.819,00	28.367,37	1,19%	2.414.186,37	101,19%	1.541.742,66	63,86%	75.022,00	3,11%	797.421,71	33,03%
20	923N	14	64.427,00	0,00	0,00%	64.427,00	100,00%	0,00	0,00%	54.207,80	84,14%	10.219,20	15,86%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	28.632,95	66,23%	0,00	0,00%	14.601,05	33,77%
20	923N	16	2.935.666,00	822.210,16	28,01%	3.757.876,16	128,01%	2.422.485,87	64,46%	238.491,53	6,35%	1.096.898,76	29,19%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	25.345,54	65,84%	0,00	0,00%	13.147,46	34,16%
20	923N		**11.689.564,00**	**1.050.150,80**	**8,98%**	**12.739.714,80**	**108,98%**	**8.230.780,28**	**64,61%**	**797.572,59**	**6,26%**	**3.711.361,93**	**29,13%**
20			**98.302.039,00**	**-1.744.480,27**	**-1,77%**	**96.557.558,73**	**98,23%**	**61.646.294,22**	**63,84%**	**5.670.589,90**	**5,87%**	**29.240.674,61**	**30,28%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
23	261A	12	6.329.527,00	250.977,67	3,97%	6.580.504,67	103,97%	4.267.414,96	64,85%	122.987,34	1,87%	2.190.102,37	33,28%
23	261A	13	2.045.239,00	-142.689,78	-6,98%	1.902.549,22	93,02%	1.304.391,93	68,56%	0,00	0,00%	598.157,29	31,44%
23	261A	16	2.058.233,00	8.624,39	0,42%	2.066.857,39	100,42%	1.148.555,80	55,57%	42.668,84	2,06%	875.632,75	42,37%
23	261A		**10.515.491,00**	**116.912,28**	**1,11%**	**10.632.403,28**	**101,11%**	**6.768.483,09**	**63,66%**	**165.656,18**	**1,56%**	**3.698.264,01**	**34,78%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	175.060,07	62,42%	0,00	0,00%	105.411,93	37,58%
23	261B	12	10.329.629,00	72.058,84	0,70%	10.401.687,84	100,70%	7.393.772,78	71,08%	0,00	0,00%	3.007.915,06	28,92%
23	261B	13	9.642.536,00	-190.914,41	-1,98%	9.451.621,59	98,02%	6.628.336,42	70,13%	0,00	0,00%	2.823.285,17	29,87%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	23.966,67	61,35%	0,00	0,00%	15.099,88	38,65%
23	261B	16	5.825.178,00	97.927,32	1,68%	5.923.105,32	101,68%	3.346.700,87	56,50%	0,00	0,00%	2.576.404,45	43,50%
23	261B		**26.116.450,00**	**-20.496,70**	**-0,08%**	**26.095.953,30**	**99,92%**	**17.567.836,81**	**67,32%**	**0,00**	**0,00%**	**8.528.116,49**	**32,68%**
23	261M	10	386.508,00	0,00	0,00%	386.508,00	100,00%	225.462,95	58,33%	0,00	0,00%	161.045,05	41,67%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	77.271,62	64,32%	0,00	0,00%	42.871,38	35,68%
23	261M	12	3.621.087,00	-2.620,03	-0,07%	3.618.466,97	99,93%	2.535.336,85	70,07%	0,00	0,00%	1.083.130,12	29,93%
23	261M	13	734.697,00	2.202,58	0,30%	736.899,58	100,30%	390.303,39	52,97%	142.954,59	19,40%	203.641,60	27,63%
23	261M	15	52.271,00	4.148,68	7,94%	56.419,68	107,94%	30.491,55	54,04%	0,00	0,00%	25.928,13	45,96%
23	261M	16	970.200,00	17.208,92	1,77%	987.408,92	101,77%	487.524,93	49,37%	61.056,78	6,18%	438.827,21	44,44%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	15.052,25	58,33%	0,00	0,00%	10.751,75	41,67%
23	261M		**5.910.710,00**	**20.940,15**	**0,35%**	**5.931.650,15**	**100,35%**	**3.761.443,54**	**63,41%**	**204.011,37**	**3,44%**	**1.966.195,24**	**33,15%**
23	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
23	942N	12	4.264.513,00	55.094,00	1,29%	4.319.607,00	101,29%	3.087.503,68	71,48%	282.464,38	6,54%	949.638,94	21,98%
23	942N	13	464.014,00	-6.500,00	-1,40%	457.514,00	98,60%	347.948,40	76,05%	0,00	0,00%	109.565,60	23,95%
23	942N	16	1.009.263,00	61.476,00	6,09%	1.070.739,00	106,09%	638.080,40	59,59%	104.660,90	9,77%	327.997,70	30,63%
23	942N		**5.820.282,00**	**110.070,00**	**1,89%**	**5.930.352,00**	**101,89%**	**4.121.652,88**	**69,50%**	**387.125,28**	**6,53%**	**1.421.573,84**	**23,97%**
23			**48.362.933,00**	**227.425,73**	**0,47%**	**48.590.358,73**	**100,47%**	**32.219.416,32**	**66,31%**	**756.792,83**	**1,56%**	**15.614.149,58**	**32,13%**
26	929N	12	251.000,00	0,00	0,00%	251.000,00	100,00%	133.248,57	53,09%	0,00	0,00%	117.751,43	46,91%
26	929N	16	38.131,00	793.147,23	2.080,06%	831.278,23	2.180,06%	788.362,52	94,84%	0,00	0,00%	42.915,71	5,16%
26	929N	18	304.636.696,00	-48.169.430,19	-15,81%	256.467.265,81	84,19%	256.467.265,81	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	929N		**304.925.827,00**	**-47.376.282,96**	**-15,54%**	**257.549.544,04**	**84,46%**	**257.388.876,90**	**99,94%**	**0,00**	**0,00%**	**160.667,14**	**0,06%**
26			**304.925.827,00**	**-47.376.282,96**	**-15,54%**	**257.549.544,04**	**84,46%**	**257.388.876,90**	**99,94%**	**0,00**	**0,00%**	**160.667,14**	**0,06%**
Total			**7.897.783.607,00**	**-3.610.676.202,75**	**-45,72%**	**4.287.107.404,25**	**54,28%**	**2.736.657.890,59**	**63,83%**	**22.998.569,59**	**0,54%**	**1.527.450.944,07**	**35,63%**