INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	01001		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	911O	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	02001		**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	912M	10	143.680,41	10,27%	-7.007,36	-0,50%	1.399.065,00	136.673,05	9,77%	1.535.738,05	109,77%
03	03001		**10**	**143.680,41**	**10,27%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**136.673,05**	**9,77%**	**1.535.738,05**	**109,77%**
03			**10**	**143.680,41**	**10,27%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**136.673,05**	**9,77%**	**1.535.738,05**	**109,77%**
04	04001	331M	28	700.800,44	3,73%	-417.759,72	-2,22%	18.795.411,00	283.040,72	1,51%	19.078.451,72	101,51%
04	04001		**28**	**700.800,44**	**3,73%**	**-417.759,72**	**-2,22%**	**18.795.411,00**	**283.040,72**	**1,51%**	**19.078.451,72**	**101,51%**
04	04010	333A	23	222.696,97	2,06%	-284.113,24	-2,63%	10.823.328,00	-61.416,27	-0,57%	10.761.911,73	99,43%
04	04010	334A	28	5.261.640,70	11,56%	-1.264.063,36	-2,78%	45.517.183,00	3.997.577,34	8,78%	49.514.760,34	108,78%
04	04010		**51**	**5.484.337,67**	**9,73%**	**-1.548.176,60**	**-2,75%**	**56.340.511,00**	**3.936.161,07**	**6,99%**	**60.276.672,07**	**106,99%**
04	04011	332A	25	884.223,25	14,00%	-512.798,25	-8,12%	6.316.506,00	371.425,00	5,88%	6.687.931,00	105,88%
04	04011	332B	18	389.766,30	1,11%	-575.662,11	-1,64%	35.065.056,00	-185.895,81	-0,53%	34.879.160,19	99,47%
04	04011	337C	10	307.116,00	2,56%	-796.886,53	-6,63%	12.013.649,00	-489.770,53	-4,08%	11.523.878,47	95,92%
04	04011		**53**	**1.581.105,55**	**2,96%**	**-1.885.346,89**	**-3,53%**	**53.395.211,00**	**-304.241,34**	**-0,57%**	**53.090.969,66**	**99,43%**
04	04012	432A	24	1.512.112,07	6,12%	-1.563.122,11	-6,32%	24.727.319,00	-51.010,04	-0,21%	24.676.308,96	99,79%
04	04012		**24**	**1.512.112,07**	**6,12%**	**-1.563.122,11**	**-6,32%**	**24.727.319,00**	**-51.010,04**	**-0,21%**	**24.676.308,96**	**99,79%**
04	04013	333A	19	920.135,35	24,02%	-920.135,35	-24,02%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	04013		**19**	**920.135,35**	**24,02%**	**-920.135,35**	**-24,02%**	**3.830.510,00**	**0,00**	**0,00%**	**3.830.510,00**	**100,00%**
04			**175**	**10.198.491,08**	**6,49%**	**-6.334.540,67**	**-4,03%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	05001	924N	26	2.890.980,24	26,08%	-187.718,90	-1,69%	11.082.969,00	2.703.261,34	24,39%	13.786.230,34	124,39%
05	05001		**26**	**2.890.980,24**	**26,08%**	**-187.718,90**	**-1,69%**	**11.082.969,00**	**2.703.261,34**	**24,39%**	**13.786.230,34**	**124,39%**
05	05010	112B	18	305.249,25	0,44%	-859.525,18	-1,23%	70.141.548,00	-554.275,93	-0,79%	69.587.272,07	99,21%
05	05010	112C	16	1.642.340,67	0,54%	-867.454,60	-0,28%	305.428.093,00	774.886,07	0,25%	306.202.979,07	100,25%
05	05010		**34**	**1.947.589,92**	**0,52%**	**-1.726.979,78**	**-0,46%**	**375.569.641,00**	**220.610,14**	**0,06%**	**375.790.251,14**	**100,06%**
05	05011	112A	37	9.744.125,21	10,36%	-9.504.764,05	-10,10%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	05011		**37**	**9.744.125,21**	**10,36%**	**-9.504.764,05**	**-10,10%**	**94.060.198,00**	**239.361,16**	**0,25%**	**94.299.559,16**	**100,25%**
05	05012	131M	3	3.282,69	0,05%	-3.282,69	-0,05%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	05012	132A	34	1.945.720,52	2,15%	-2.104.995,77	-2,32%	90.582.938,00	-159.275,25	-0,18%	90.423.662,75	99,82%
05	05012	932O	5	64.881,00	2,48%	-54.336,15	-2,08%	2.611.505,00	10.544,85	0,40%	2.622.049,85	100,40%
05	05012		**42**	**2.013.884,21**	**2,03%**	**-2.162.614,61**	**-2,17%**	**99.438.819,00**	**-148.730,40**	**-0,15%**	**99.290.088,60**	**99,85%**
05	05013	134A	39	13.223.842,93	7,63%	-11.611.706,68	-6,70%	173.291.099,00	1.612.136,25	0,93%	174.903.235,25	100,93%
05	05013		**39**	**13.223.842,93**	**7,63%**	**-11.611.706,68**	**-6,70%**	**173.291.099,00**	**1.612.136,25**	**0,93%**	**174.903.235,25**	**100,93%**
05	05104	114A	54	1.588.445,80	4,07%	-1.492.196,49	-3,82%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	05104		**54**	**1.588.445,80**	**4,07%**	**-1.492.196,49**	**-3,82%**	**39.015.593,00**	**96.249,31**	**0,25%**	**39.111.842,31**	**100,25%**
05	05120	134M	40	936.700,06	5,43%	-674.121,29	-3,91%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%
05	05120		**40**	**936.700,06**	**5,43%**	**-674.121,29**	**-3,91%**	**17.244.052,00**	**262.578,77**	**1,52%**	**17.506.630,77**	**101,52%**
05			**272**	**32.345.568,37**	**3,99%**	**-27.360.101,80**	**-3,38%**	**809.702.371,00**	**4.985.466,57**	**0,62%**	**814.687.837,57**	**100,62%**
06	06001	321N	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%

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MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
06	06001		**20**	**347.891,71**	**6,64%**	**-106.040,85**	**-2,02%**	**5.237.133,00**	**241.850,86**	**4,62%**	**5.478.983,86**	**104,62%**
06	06010	322C	9	72.379,73	0,01%	-816.974,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	06010		**9**	**72.379,73**	**0,01%**	**-816.974,68**	**-0,08%**	**988.558.331,00**	**-744.594,95**	**-0,08%**	**987.813.736,05**	**99,92%**
06	06011	466A	11	2.450.417,75	2,12%	-1.954.449,63	-1,69%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06	06011		**11**	**2.450.417,75**	**2,12%**	**-1.954.449,63**	**-1,69%**	**115.664.510,00**	**495.968,12**	**0,43%**	**116.160.478,12**	**100,43%**
06			**40**	**2.870.689,19**	**0,26%**	**-2.877.465,16**	**-0,26%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	09001	924O	35	2.057.232,55	20,29%	-237.738,78	-2,34%	10.140.689,00	1.819.493,77	17,94%	11.960.182,77	117,94%
09	09001		**35**	**2.057.232,55**	**20,29%**	**-237.738,78**	**-2,34%**	**10.140.689,00**	**1.819.493,77**	**17,94%**	**11.960.182,77**	**117,94%**
09	09010	921T	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	09010		**10**	**47.002,55**	**0,63%**	**-47.739,63**	**-0,64%**	**7.455.234,00**	**-737,08**	**-0,01%**	**7.454.496,92**	**99,99%**
09	09011	923C	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	09011		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.784.918,00**	**0,00**	**0,00%**	**2.784.918,00**	**100,00%**
09	09012	336A	8	27.344,64	1,02%	-504.518,49	-18,78%	2.686.572,00	-477.173,85	-17,76%	2.209.398,15	82,24%
09	09012		**8**	**27.344,64**	**1,02%**	**-504.518,49**	**-18,78%**	**2.686.572,00**	**-477.173,85**	**-17,76%**	**2.209.398,15**	**82,24%**
09	09013	336A	38	4.652.868,63	12,19%	-2.008.558,76	-5,26%	38.157.495,00	2.644.309,87	6,93%	40.801.804,87	106,93%
09	09013		**38**	**4.652.868,63**	**12,19%**	**-2.008.558,76**	**-5,26%**	**38.157.495,00**	**2.644.309,87**	**6,93%**	**40.801.804,87**	**106,93%**
09	09014	921X	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09014		**14**	**11.020,15**	**0,85%**	**-54.020,15**	**-4,16%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	09205	921R	12	998.986,76	15,09%	-50.033,44	-0,76%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	09205		**12**	**998.986,76**	**15,09%**	**-50.033,44**	**-0,76%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09			**117**	**7.794.455,28**	**11,27%**	**-2.902.609,25**	**-4,20%**	**69.143.449,00**	**4.891.846,03**	**7,07%**	**74.035.295,03**	**107,07%**
11	11001	924M	65	17.497.891,02	8,12%	-1.379.699,63	-0,64%	215.430.737,00	16.118.191,39	7,48%	231.548.928,39	107,48%
11	11001		**65**	**17.497.891,02**	**8,12%**	**-1.379.699,63**	**-0,64%**	**215.430.737,00**	**16.118.191,39**	**7,48%**	**231.548.928,39**	**107,48%**
11	11014	921S	14	1.384.169,73	19,90%	-239.392,86	-3,44%	6.956.983,00	1.144.776,87	16,46%	8.101.759,87	116,46%
11	11014		**14**	**1.384.169,73**	**19,90%**	**-239.392,86**	**-3,44%**	**6.956.983,00**	**1.144.776,87**	**16,46%**	**8.101.759,87**	**116,46%**
11	11016	921Q	10	80.662,47	1,99%	-116.433,04	-2,87%	4.055.206,00	-35.770,57	-0,88%	4.019.435,43	99,12%
11	11016		**10**	**80.662,47**	**1,99%**	**-116.433,04**	**-2,87%**	**4.055.206,00**	**-35.770,57**	**-0,88%**	**4.019.435,43**	**99,12%**
11	11018	921U	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	11018		**12**	**315.817,25**	**11,26%**	**-62.088,73**	**-2,21%**	**2.803.569,00**	**253.728,52**	**9,05%**	**3.057.297,52**	**109,05%**
11	11019	334D	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	11019		**22**	**2.468.924,30**	**59,30%**	**-102.455,40**	**-2,46%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**123**	**21.747.464,77**	**9,32%**	**-1.900.069,66**	**-0,81%**	**233.409.830,00**	**19.847.395,11**	**8,50%**	**253.257.225,11**	**108,50%**
12	12001	923M	32	3.170.161,97	12,84%	-463.518,69	-1,88%	24.698.893,00	2.706.643,28	10,96%	27.405.536,28	110,96%
12	12001		**32**	**3.170.161,97**	**12,84%**	**-463.518,69**	**-1,88%**	**24.698.893,00**	**2.706.643,28**	**10,96%**	**27.405.536,28**	**110,96%**
12	12014	921M	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	12014		**10**	**68.346,60**	**1,05%**	**-82.118,24**	**-1,26%**	**6.498.729,00**	**-13.771,64**	**-0,21%**	**6.484.957,36**	**99,79%**
12	12015	921V	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	12015	931N	1	0,00	0,00%	-8.022,05	-0,19%	4.148.606,00	-8.022,05	-0,19%	4.140.583,95	99,81%
12	12015		**2**	**250.000,00**	**4,72%**	**-8.022,05**	**-0,15%**	**5.300.422,00**	**241.977,95**	**4,57%**	**5.542.399,95**	**104,57%**
12	12016	932M	25	673.096,40	1,95%	-431.551,21	-1,25%	34.579.672,00	241.545,19	0,70%	34.821.217,19	100,70%
12	12016		**25**	**673.096,40**	**1,95%**	**-431.551,21**	**-1,25%**	**34.579.672,00**	**241.545,19**	**0,70%**	**34.821.217,19**	**100,70%**
12	12017	931M	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%

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Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

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12	12017		**4**	**3.632,24**	**0,08%**	**-3.632,24**	**-0,08%**	**4.522.344,00**	**0,00**	**0,00%**	**4.522.344,00**	**100,00%**
12	12018	931P	11	876.906,70	3,91%	-139.999,17	-0,62%	22.449.624,00	736.907,53	3,28%	23.186.531,53	103,28%
12	12018		**11**	**876.906,70**	**3,91%**	**-139.999,17**	**-0,62%**	**22.449.624,00**	**736.907,53**	**3,28%**	**23.186.531,53**	**103,28%**
12	12024	921N	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	12024		**41**	**673.450,98**	**3,59%**	**-3.621.750,21**	**-19,33%**	**18.739.442,00**	**-2.948.299,23**	**-15,73%**	**15.791.142,77**	**84,27%**
12	12025	923A	6	50.000,00	0,21%	-258.493,97	-1,08%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12	12025		**6**	**50.000,00**	**0,21%**	**-258.493,97**	**-1,08%**	**23.883.710,00**	**-208.493,97**	**-0,87%**	**23.675.216,03**	**99,13%**
12			**131**	**5.765.594,89**	**4,10%**	**-5.009.085,78**	**-3,56%**	**140.672.836,00**	**756.509,11**	**0,54%**	**141.429.345,11**	**100,54%**
13	13001	923N	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13	13001		**28**	**2.911.518,30**	**36,76%**	**-114.979,73**	**-1,45%**	**7.920.522,00**	**2.796.538,57**	**35,31%**	**10.717.060,57**	**135,31%**
13	13010	433A	7	72,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.460,28	-0,56%	2.028.969,72	99,44%
13	13010	463A	20	30.050.567,51	269,45%	-3.074.739,27	-27,57%	11.152.640,00	26.975.828,24	241,88%	38.128.468,24	341,88%
13	13010		**27**	**30.050.639,51**	**227,78%**	**-3.086.271,55**	**-23,39%**	**13.193.070,00**	**26.964.367,96**	**204,38%**	**40.157.437,96**	**304,38%**
13	13011	422B	33	6.754.126,34	32,46%	-2.424.202,60	-11,65%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	13011		**33**	**6.754.126,34**	**32,46%**	**-2.424.202,60**	**-11,65%**	**20.807.882,00**	**4.329.923,74**	**20,81%**	**25.137.805,74**	**120,81%**
13	13012	431A	20	643.812,37	10,27%	-667.638,53	-10,65%	6.269.377,00	-23.826,16	-0,38%	6.245.550,84	99,62%
13	13012	492A	28	41.187,40	0,78%	-84.141,05	-1,60%	5.250.461,00	-42.953,65	-0,82%	5.207.507,35	99,18%
13	13012		**48**	**684.999,77**	**5,95%**	**-751.779,58**	**-6,53%**	**11.519.838,00**	**-66.779,81**	**-0,58%**	**11.453.058,19**	**99,42%**
13	13013	492B	20	172.581,28	11,43%	-63.462,10	-4,20%	1.510.554,00	109.119,18	7,22%	1.619.673,18	107,22%
13	13013		**20**	**172.581,28**	**11,43%**	**-63.462,10**	**-4,20%**	**1.510.554,00**	**109.119,18**	**7,22%**	**1.619.673,18**	**107,22%**
13	13014	241N	31	904.093.613,53	2.530,79%	-1.202.327,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13	13014		**31**	**904.093.613,53**	**2.530,79%**	**-1.202.327,02**	**-3,37%**	**35.723.834,00**	**902.891.286,51**	**2.527,42%**	**938.615.120,51**	**2.627,42%**
13			**187**	**944.667.478,73**	**1.041,81%**	**-7.643.022,58**	**-8,43%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	14001	451M	29	1.058.144,38	6,50%	-242.508,45	-1,49%	16.266.960,00	815.635,93	5,01%	17.082.595,93	105,01%
14	14001		**29**	**1.058.144,38**	**6,50%**	**-242.508,45**	**-1,49%**	**16.266.960,00**	**815.635,93**	**5,01%**	**17.082.595,93**	**105,01%**
14	14010	453M	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	14010		**5**	**112.000,00**	**1,80%**	**-36.000,00**	**-0,58%**	**6.224.487,00**	**76.000,00**	**1,22%**	**6.300.487,00**	**101,22%**
14	14012	453A	22	25.581.784,11	12,86%	-15.964.142,78	-8,03%	198.880.705,00	9.617.641,33	4,84%	208.498.346,33	104,84%
14	14012		**22**	**25.581.784,11**	**12,86%**	**-15.964.142,78**	**-8,03%**	**198.880.705,00**	**9.617.641,33**	**4,84%**	**208.498.346,33**	**104,84%**
14	14013	453B	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	14013		**16**	**109.742,13**	**0,74%**	**-2.055.863,17**	**-13,95%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	14203	453N	21	581.285,41	0,04%	-581.285,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	14203		**21**	**581.285,41**	**0,04%**	**-581.285,41**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**93**	**27.442.956,03**	**1,68%**	**-18.879.799,81**	**-1,16%**	**1.630.419.850,00**	**8.563.156,22**	**0,53%**	**1.638.983.006,22**	**100,53%**
15	15001	321M	74	4.047.970,70	15,13%	-1.630.959,99	-6,09%	26.759.132,00	2.417.010,71	9,03%	29.176.142,71	109,03%
15	15001		**74**	**4.047.970,70**	**15,13%**	**-1.630.959,99**	**-6,09%**	**26.759.132,00**	**2.417.010,71**	**9,03%**	**29.176.142,71**	**109,03%**
15	15002	321M	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	15002		**6**	**56.167,40**	**0,42%**	**-35.411,40**	**-0,27%**	**13.277.514,00**	**20.756,00**	**0,16%**	**13.298.270,00**	**100,16%**
15	15010	322A	22	35.344.862,41	43,96%	-69.363,67	-0,09%	80.401.891,00	35.275.498,74	43,87%	115.677.389,74	143,87%
15	15010		**22**	**35.344.862,41**	**43,96%**	**-69.363,67**	**-0,09%**	**80.401.891,00**	**35.275.498,74**	**43,87%**	**115.677.389,74**	**143,87%**
15	15011	322B	16	11.081.832,26	14,42%	-149.094,43	-0,19%	76.827.847,00	10.932.737,83	14,23%	87.760.584,83	114,23%
15	15011	322E	16	1.199.689,87	11,86%	-382.277,65	-3,78%	10.119.602,00	817.412,22	8,08%	10.937.014,22	108,08%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15011	322F	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	15011		**33**	**14.044.032,26**	**13,42%**	**-531.372,08**	**-0,51%**	**104.648.489,00**	**13.512.660,18**	**12,91%**	**118.161.149,18**	**112,91%**
15	15012	323M	28	11.452.735,87	0,95%	-50.224.315,30	-4,16%	1.207.163.148,00	-38.771.579,43	-3,21%	1.168.391.568,57	96,79%
15	15012		**28**	**11.452.735,87**	**0,95%**	**-50.224.315,30**	**-4,16%**	**1.207.163.148,00**	**-38.771.579,43**	**-3,21%**	**1.168.391.568,57**	**96,79%**
15	15015	321P	21	24.875.830,76	27,06%	-175.529,70	-0,19%	91.935.492,00	24.700.301,06	26,87%	116.635.793,06	126,87%
15	15015	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	15015		**23**	**27.925.830,76**	**23,49%**	**-175.529,70**	**-0,15%**	**118.873.182,00**	**27.750.301,06**	**23,34%**	**146.623.483,06**	**123,34%**
15	15016	321M	28	4.002.128,51	11,09%	-699.673,38	-1,94%	36.076.477,00	3.302.455,13	9,15%	39.378.932,13	109,15%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	1.030.442.794,00	0,00	0,00%	1.030.442.794,00	100,00%
15	15016	322B	2	194.843,78	0,02%	0,00	0,00%	991.018.714,00	194.843,78	0,02%	991.213.557,78	100,02%
15	15016	322E	2	730.910,84	0,89%	0,00	0,00%	82.337.816,00	730.910,84	0,89%	83.068.726,84	100,89%
15	15016	322G	2	682.687,46	0,71%	-6.062.446,30	-6,31%	96.144.376,00	-5.379.758,84	-5,60%	90.764.617,16	94,40%
15	15016	322O	3	33.562,96	0,65%	-27.865,24	-0,54%	5.189.845,00	5.697,72	0,11%	5.195.542,72	100,11%
15	15016	322P	40	13.234.259,53	4,55%	-5.769.267,17	-1,99%	290.570.985,00	7.464.992,36	2,57%	298.035.977,36	102,57%
15	15016		**77**	**18.878.393,08**	**0,75%**	**-12.559.252,09**	**-0,50%**	**2.531.781.007,00**	**6.319.140,99**	**0,25%**	**2.538.100.147,99**	**100,25%**
15	15017	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	15017		**9**	**26.831,63**	**5,09%**	**-19.158,64**	**-3,64%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	15020	322O	15	1.744.990,00	4,82%	-7.814.990,00	-21,58%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	15020		**15**	**1.744.990,00**	**4,82%**	**-7.814.990,00**	**-21,58%**	**36.209.897,00**	**-6.070.000,00**	**-16,76%**	**30.139.897,00**	**83,24%**
15	15021	232A	64	3.451.318,57	21,98%	-2.539.284,33	-16,17%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%
15	15021		**64**	**3.451.318,57**	**21,98%**	**-2.539.284,33**	**-16,17%**	**15.702.015,00**	**912.034,24**	**5,81%**	**16.614.049,24**	**105,81%**
15			**351**	**116.973.132,68**	**2,83%**	**-75.599.637,20**	**-1,83%**	**4.135.342.923,00**	**41.373.495,48**	**1,00%**	**4.176.716.418,48**	**101,00%**
16	16001	456M	17	298.096,91	1,19%	-112.966,49	-0,45%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	16001		**17**	**298.096,91**	**1,19%**	**-112.966,49**	**-0,45%**	**25.135.148,00**	**185.130,42**	**0,74%**	**25.320.278,42**	**100,74%**
16	16010	456A	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	16010		**31**	**3.855.885,64**	**12,50%**	**-651.131,29**	**-2,11%**	**30.838.968,00**	**3.204.754,35**	**10,39%**	**34.043.722,35**	**110,39%**
16	16012	261P	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	16012		**10**	**388.217,43**	**3,95%**	**-417.928,01**	**-4,25%**	**9.831.824,00**	**-29.710,58**	**-0,30%**	**9.802.113,42**	**99,70%**
16	16014	411A	25	3.359.454,13	6,79%	-1.922.118,47	-3,89%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%
16	16014		**25**	**3.359.454,13**	**6,79%**	**-1.922.118,47**	**-3,89%**	**49.468.567,00**	**1.437.335,66**	**2,91%**	**50.905.902,66**	**102,91%**
16	16015	456B	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	16015		**18**	**4.467.880,83**	**63,46%**	**-4.354.457,41**	**-61,85%**	**7.040.251,00**	**113.423,42**	**1,61%**	**7.153.674,42**	**101,61%**
16	16017	456N	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	16017		**26**	**4.885.810,16**	**9,28%**	**-6.949.058,14**	**-13,20%**	**52.646.517,00**	**-2.063.247,98**	**-3,92%**	**50.583.269,02**	**96,08%**
16	16018	261O	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	16018		**13**	**2.426.878,43**	**11,16%**	**-5.436.113,58**	**-24,99%**	**21.753.717,00**	**-3.009.235,15**	**-13,83%**	**18.744.481,85**	**86,17%**
16	16206	467A	28	990.317,83	4,42%	-824.434,82	-3,68%	22.398.740,00	165.883,01	0,74%	22.564.623,01	100,74%
16	16206		**28**	**990.317,83**	**4,42%**	**-824.434,82**	**-3,68%**	**22.398.740,00**	**165.883,01**	**0,74%**	**22.564.623,01**	**100,74%**
16			**168**	**20.672.541,36**	**9,43%**	**-20.668.208,21**	**-9,43%**	**219.113.732,00**	**4.333,15**	**0,00%**	**219.118.065,15**	**100,00%**
17	17001	311M	41	1.545.916,12	5,37%	-778.458,38	-2,71%	28.777.906,00	767.457,74	2,67%	29.545.363,74	102,67%
17	17001		**41**	**1.545.916,12**	**5,37%**	**-778.458,38**	**-2,71%**	**28.777.906,00**	**767.457,74**	**2,67%**	**29.545.363,74**	**102,67%**
17	17010	312D	17	2.436.008,34	15,12%	-1.001.279,82	-6,21%	16.116.285,00	1.434.728,52	8,90%	17.551.013,52	108,90%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17010		**17**	**2.436.008,34**	**15,12%**	**-1.001.279,82**	**-6,21%**	**16.116.285,00**	**1.434.728,52**	**8,90%**	**17.551.013,52**	**108,90%**
17	17011	311N	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	17011		**5**	**0,00**	**0,00%**	**-98.994,82**	**-0,47%**	**21.071.165,00**	**-98.994,82**	**-0,47%**	**20.972.170,18**	**99,53%**
17	17012	313B	26	12.126.912,86	12,27%	-2.507.082,33	-2,54%	98.805.565,00	9.619.830,53	9,74%	108.425.395,53	109,74%
17	17012		**26**	**12.126.912,86**	**12,27%**	**-2.507.082,33**	**-2,54%**	**98.805.565,00**	**9.619.830,53**	**9,74%**	**108.425.395,53**	**109,74%**
17	17013	311O	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	17013		**9**	**35.258,62**	**0,78%**	**-31.063,34**	**-0,68%**	**4.540.236,00**	**4.195,28**	**0,09%**	**4.544.431,28**	**100,09%**
17	171188100	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	171188100	312B	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	171188100	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	171188100		**191**	**0,00**	**0,00%**	**-2.835.033.696,00**	**-100,00%**	**2.835.033.696,00**	**-2.835.033.696,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-525.763.885,00**	**-100,00%**	**525.763.885,00**	**-525.763.885,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-453.099.321,00**	**-100,00%**	**453.099.321,00**	**-453.099.321,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-364.157.760,00**	**-100,00%**	**364.157.760,00**	**-364.157.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-349.693.107,00**	**-100,00%**	**349.693.107,00**	**-349.693.107,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	171188205		**113**	**0,00**	**0,00%**	**-179.434.875,00**	**-100,00%**	**179.434.875,00**	**-179.434.875,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-40.399.081,00**	**-100,00%**	**40.399.081,00**	**-40.399.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-71.384.949,00**	**-100,00%**	**71.384.949,00**	**-71.384.949,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-41.119.572,00**	**-100,00%**	**41.119.572,00**	**-41.119.572,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-289.240.031,00**	**-100,00%**	**289.240.031,00**	**-289.240.031,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188212		**80**	**0,00**	**0,00%**	**-15.249.011,00**	**-100,00%**	**15.249.011,00**	**-15.249.011,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213	312A	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	171188213		**108**	**0,00**	**0,00%**	**-153.671.516,00**	**-100,00%**	**153.671.516,00**	**-153.671.516,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	171188214		**106**	**0,00**	**0,00%**	**-122.655.244,00**	**-100,00%**	**122.655.244,00**	**-122.655.244,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-129.564.583,00**	**-100,00%**	**129.564.583,00**	**-129.564.583,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-158.128.589,00**	**-100,00%**	**158.128.589,00**	**-158.128.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	171188217		**123**	**0,00**	**0,00%**	**-510.234.198,00**	**-100,00%**	**510.234.198,00**	**-510.234.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.178.752,00**	**-100,00%**	**34.178.752,00**	**-34.178.752,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188220		**80**	**0,00**	**0,00%**	**-16.476.194,00**	**-100,00%**	**16.476.194,00**	**-16.476.194,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188221		**91**	**0,00**	**0,00%**	**-13.855.060,00**	**-100,00%**	**13.855.060,00**	**-13.855.060,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	171188223		**88**	**0,00**	**0,00%**	**-27.424.249,00**	**-100,00%**	**27.424.249,00**	**-27.424.249,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-18.364.325,00**	**-100,00%**	**18.364.325,00**	**-18.364.325,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	171188228		**76**	**0,00**	**0,00%**	**-82.179.070,00**	**-100,00%**	**82.179.070,00**	**-82.179.070,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188229		**74**	**0,00**	**0,00%**	**-62.328.985,00**	**-100,00%**	**62.328.985,00**	**-62.328.985,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188230		**66**	**0,00**	**0,00%**	**-51.964.558,00**	**-100,00%**	**51.964.558,00**	**-51.964.558,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	171188231		**77**	**0,00**	**0,00%**	**-71.821.284,00**	**-100,00%**	**71.821.284,00**	**-71.821.284,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	171188232		**113**	**0,00**	**0,00%**	**-142.258.125,00**	**-100,00%**	**142.258.125,00**	**-142.258.125,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188233		**79**	**0,00**	**0,00%**	**-119.293.453,00**	**-100,00%**	**119.293.453,00**	**-119.293.453,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	171188300		**114**	**0,00**	**0,00%**	**-858.310.838,00**	**-100,00%**	**858.310.838,00**	**-858.310.838,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188401		**97**	**0,00**	**0,00%**	**-163.812.362,00**	**-100,00%**	**163.812.362,00**	**-163.812.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	171188502		**88**	**0,00**	**0,00%**	**-28.967.379,00**	**-100,00%**	**28.967.379,00**	**-28.967.379,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.108**	**16.144.095,94**	**0,20%**	**-7.934.480.930,69**	**-97,96%**	**8.099.375.209,00**	**-7.918.336.834,75**	**-97,76%**	**181.038.374,25**	**2,24%**
19	19102RM01	231H	2	350,00	0,02%	-53.595,55	-3,75%	1.430.043,00	-53.245,55	-3,72%	1.376.797,45	96,28%
19	19102RM01		**2**	**350,00**	**0,02%**	**-53.595,55**	**-3,75%**	**1.430.043,00**	**-53.245,55**	**-3,72%**	**1.376.797,45**	**96,28%**
19	19102RM02	231H	4	774,00	0,03%	-109.066,57	-4,55%	2.399.548,00	-108.292,57	-4,51%	2.291.255,43	95,49%
19	19102RM02		**4**	**774,00**	**0,03%**	**-109.066,57**	**-4,55%**	**2.399.548,00**	**-108.292,57**	**-4,51%**	**2.291.255,43**	**95,49%**
19	19102CO09	231J	10	265.782,00	51,36%	-169.275,00	-32,71%	517.460,00	96.507,00	18,65%	613.967,00	118,65%
19	19102CO09		**10**	**265.782,00**	**51,36%**	**-169.275,00**	**-32,71%**	**517.460,00**	**96.507,00**	**18,65%**	**613.967,00**	**118,65%**
19	19102RM03	231H	4	2.092,00	0,36%	-24.338,78	-4,21%	577.757,00	-22.246,78	-3,85%	555.510,22	96,15%
19	19102RM03		**4**	**2.092,00**	**0,36%**	**-24.338,78**	**-4,21%**	**577.757,00**	**-22.246,78**	**-3,85%**	**555.510,22**	**96,15%**
19	19102RM06	231H	7	2.856,00	0,14%	-105.066,52	-5,29%	1.986.432,00	-102.210,52	-5,15%	1.884.221,48	94,85%
19	19102RM06		**7**	**2.856,00**	**0,14%**	**-105.066,52**	**-5,29%**	**1.986.432,00**	**-102.210,52**	**-5,15%**	**1.884.221,48**	**94,85%**
19	19102CO08	231J	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	19102CO08		**5**	**11.270,00**	**3,16%**	**-12.467,86**	**-3,50%**	**356.443,00**	**-1.197,86**	**-0,34%**	**355.245,14**	**99,66%**
19	19102RM05	231H	8	22.972,00	0,87%	-131.625,54	-4,97%	2.648.843,00	-108.653,54	-4,10%	2.540.189,46	95,90%
19	19102RM05		**8**	**22.972,00**	**0,87%**	**-131.625,54**	**-4,97%**	**2.648.843,00**	**-108.653,54**	**-4,10%**	**2.540.189,46**	**95,90%**
19	19102RM04	231H	1	0,00	0,00%	-70.098,61	-4,04%	1.736.176,00	-70.098,61	-4,04%	1.666.077,39	95,96%
19	19102RM04		**1**	**0,00**	**0,00%**	**-70.098,61**	**-4,04%**	**1.736.176,00**	**-70.098,61**	**-4,04%**	**1.666.077,39**	**95,96%**
19	19102CO07	231J	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	19102CO07		**7**	**57.465,00**	**29,86%**	**-42.532,00**	**-22,10%**	**192.449,00**	**14.933,00**	**7,76%**	**207.382,00**	**107,76%**
19	19102CA05	231J	3	10.136,00	4,67%	-12.562,93	-5,79%	217.091,00	-2.426,93	-1,12%	214.664,07	98,88%
19	19102CA05		**3**	**10.136,00**	**4,67%**	**-12.562,93**	**-5,79%**	**217.091,00**	**-2.426,93**	**-1,12%**	**214.664,07**	**98,88%**
19	19102CO01	231J	6	75.517,00	14,17%	-26.107,79	-4,90%	532.899,00	49.409,21	9,27%	582.308,21	109,27%
19	19102CO01		**6**	**75.517,00**	**14,17%**	**-26.107,79**	**-4,90%**	**532.899,00**	**49.409,21**	**9,27%**	**582.308,21**	**109,27%**
19	19102CA04	231J	5	30.864,00	2,96%	-99.471,35	-9,55%	1.041.093,00	-68.607,35	-6,59%	972.485,65	93,41%
19	19102CA04		**5**	**30.864,00**	**2,96%**	**-99.471,35**	**-9,55%**	**1.041.093,00**	**-68.607,35**	**-6,59%**	**972.485,65**	**93,41%**
19	19102CA03	231J	4	59.439,00	6,81%	-52.768,71	-6,05%	872.559,00	6.670,29	0,76%	879.229,29	100,76%
19	19102CA03		**4**	**59.439,00**	**6,81%**	**-52.768,71**	**-6,05%**	**872.559,00**	**6.670,29**	**0,76%**	**879.229,29**	**100,76%**
19	19102CO02	231J	4	52.307,00	13,93%	-35.068,81	-9,34%	375.612,00	17.238,19	4,59%	392.850,19	104,59%
19	19102CO02		**4**	**52.307,00**	**13,93%**	**-35.068,81**	**-9,34%**	**375.612,00**	**17.238,19**	**4,59%**	**392.850,19**	**104,59%**
19	19102CO06	231J	4	66.267,00	9,39%	-41.323,45	-5,86%	705.517,00	24.943,55	3,54%	730.460,55	103,54%
19	19102CO06		**4**	**66.267,00**	**9,39%**	**-41.323,45**	**-5,86%**	**705.517,00**	**24.943,55**	**3,54%**	**730.460,55**	**103,54%**
19	19102RM07	231H	1	0,00	0,00%	-40.884,13	-3,92%	1.041.900,00	-40.884,13	-3,92%	1.001.015,87	96,08%
19	19102RM07		**1**	**0,00**	**0,00%**	**-40.884,13**	**-3,92%**	**1.041.900,00**	**-40.884,13**	**-3,92%**	**1.001.015,87**	**96,08%**
19	19102CO04	231J	4	49.069,00	7,67%	-32.494,09	-5,08%	639.964,00	16.574,91	2,59%	656.538,91	102,59%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO04		**4**	**49.069,00**	**7,67%**	**-32.494,09**	**-5,08%**	**639.964,00**	**16.574,91**	**2,59%**	**656.538,91**	**102,59%**
19	19102CO03	231J	5	51.488,00	12,46%	-31.087,89	-7,53%	413.110,00	20.400,11	4,94%	433.510,11	104,94%
19	19102CO03		**5**	**51.488,00**	**12,46%**	**-31.087,89**	**-7,53%**	**413.110,00**	**20.400,11**	**4,94%**	**433.510,11**	**104,94%**
19	19102RM17	231H	1	0,00	0,00%	-27.382,29	-3,89%	703.964,00	-27.382,29	-3,89%	676.581,71	96,11%
19	19102RM17		**1**	**0,00**	**0,00%**	**-27.382,29**	**-3,89%**	**703.964,00**	**-27.382,29**	**-3,89%**	**676.581,71**	**96,11%**
19	19102RM20	231H	6	2.100,00	0,10%	-148.791,50	-7,10%	2.095.453,00	-146.691,50	-7,00%	1.948.761,50	93,00%
19	19102RM20		**6**	**2.100,00**	**0,10%**	**-148.791,50**	**-7,10%**	**2.095.453,00**	**-146.691,50**	**-7,00%**	**1.948.761,50**	**93,00%**
19	19102RM21	231H	2	6.600,00	1,30%	-28.265,62	-5,58%	506.935,00	-21.665,62	-4,27%	485.269,38	95,73%
19	19102RM21		**2**	**6.600,00**	**1,30%**	**-28.265,62**	**-5,58%**	**506.935,00**	**-21.665,62**	**-4,27%**	**485.269,38**	**95,73%**
19	19102RM19	231H	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	19102RM19		**14**	**110.262,00**	**15,87%**	**-102.846,67**	**-14,80%**	**694.792,00**	**7.415,33**	**1,07%**	**702.207,33**	**101,07%**
19	19102RM22	231H	8	29.500,00	2,81%	-67.990,24	-6,47%	1.050.274,00	-38.490,24	-3,66%	1.011.783,76	96,34%
19	19102RM22		**8**	**29.500,00**	**2,81%**	**-67.990,24**	**-6,47%**	**1.050.274,00**	**-38.490,24**	**-3,66%**	**1.011.783,76**	**96,34%**
19	19102RM25	231H	3	558.000,00	15,94%	0,00	0,00%	3.501.105,00	558.000,00	15,94%	4.059.105,00	115,94%
19	19102RM25		**3**	**558.000,00**	**15,94%**	**0,00**	**0,00%**	**3.501.105,00**	**558.000,00**	**15,94%**	**4.059.105,00**	**115,94%**
19	19102RM18	231H	2	1.350,00	0,41%	-16.874,85	-5,13%	328.857,00	-15.524,85	-4,72%	313.332,15	95,28%
19	19102RM18		**2**	**1.350,00**	**0,41%**	**-16.874,85**	**-5,13%**	**328.857,00**	**-15.524,85**	**-4,72%**	**313.332,15**	**95,28%**
19	19102RM24	231H	1	0,00	0,00%	-27.146,69	-3,17%	856.981,00	-27.146,69	-3,17%	829.834,31	96,83%
19	19102RM24		**1**	**0,00**	**0,00%**	**-27.146,69**	**-3,17%**	**856.981,00**	**-27.146,69**	**-3,17%**	**829.834,31**	**96,83%**
19	19102RM23	231H	4	10.646,00	0,76%	-58.012,44	-4,12%	1.407.310,00	-47.366,44	-3,37%	1.359.943,56	96,63%
19	19102RM23		**4**	**10.646,00**	**0,76%**	**-58.012,44**	**-4,12%**	**1.407.310,00**	**-47.366,44**	**-3,37%**	**1.359.943,56**	**96,63%**
19	19102CA01	231J	6	22.696,00	39,05%	-5.500,00	-9,46%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	19102CA01		**6**	**22.696,00**	**39,05%**	**-5.500,00**	**-9,46%**	**58.121,00**	**17.196,00**	**29,59%**	**75.317,00**	**129,59%**
19	19102RM11	231H	5	4.998,00	0,90%	-17.918,64	-3,23%	555.483,00	-12.920,64	-2,33%	542.562,36	97,67%
19	19102RM11		**5**	**4.998,00**	**0,90%**	**-17.918,64**	**-3,23%**	**555.483,00**	**-12.920,64**	**-2,33%**	**542.562,36**	**97,67%**
19	19102RM12	231H	3	16.305,00	0,91%	-65.072,03	-3,65%	1.782.482,00	-48.767,03	-2,74%	1.733.714,97	97,26%
19	19102RM12		**3**	**16.305,00**	**0,91%**	**-65.072,03**	**-3,65%**	**1.782.482,00**	**-48.767,03**	**-2,74%**	**1.733.714,97**	**97,26%**
19	19102RM10	231H	4	1.380,00	0,06%	-69.805,35	-2,91%	2.397.709,00	-68.425,35	-2,85%	2.329.283,65	97,15%
19	19102RM10		**4**	**1.380,00**	**0,06%**	**-69.805,35**	**-2,91%**	**2.397.709,00**	**-68.425,35**	**-2,85%**	**2.329.283,65**	**97,15%**
19	19102RM09	231H	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	19102RM09		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**483.706,00**	**0,00**	**0,00%**	**483.706,00**	**100,00%**
19	19102RM13	231H	2	13.256,00	1,70%	-23.592,07	-3,02%	781.556,00	-10.336,07	-1,32%	771.219,93	98,68%
19	19102RM13		**2**	**13.256,00**	**1,70%**	**-23.592,07**	**-3,02%**	**781.556,00**	**-10.336,07**	**-1,32%**	**771.219,93**	**98,68%**
19	19102RM16	231H	5	23.732,00	1,03%	-95.932,31	-4,15%	2.312.856,00	-72.200,31	-3,12%	2.240.655,69	96,88%
19	19102RM16		**5**	**23.732,00**	**1,03%**	**-95.932,31**	**-4,15%**	**2.312.856,00**	**-72.200,31**	**-3,12%**	**2.240.655,69**	**96,88%**
19	19102RM08	231H	2	1.008,00	0,24%	-24.612,94	-5,82%	422.679,00	-23.604,94	-5,58%	399.074,06	94,42%
19	19102RM08		**2**	**1.008,00**	**0,24%**	**-24.612,94**	**-5,82%**	**422.679,00**	**-23.604,94**	**-5,58%**	**399.074,06**	**94,42%**
19	19102RM15	231H	1	0,00	0,00%	-18.180,10	-4,56%	398.542,00	-18.180,10	-4,56%	380.361,90	95,44%
19	19102RM15		**1**	**0,00**	**0,00%**	**-18.180,10**	**-4,56%**	**398.542,00**	**-18.180,10**	**-4,56%**	**380.361,90**	**95,44%**
19	19102RM14	231H	5	20.103,00	0,99%	-93.405,89	-4,61%	2.027.566,00	-73.302,89	-3,62%	1.954.263,11	96,38%
19	19102RM14		**5**	**20.103,00**	**0,99%**	**-93.405,89**	**-4,61%**	**2.027.566,00**	**-73.302,89**	**-3,62%**	**1.954.263,11**	**96,38%**
19	19102CA02	231J	2	16.440,00	2,75%	-27.637,91	-4,62%	598.754,00	-11.197,91	-1,87%	587.556,09	98,13%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA02		**2**	**16.440,00**	**2,75%**	**-27.637,91**	**-4,62%**	**598.754,00**	**-11.197,91**	**-1,87%**	**587.556,09**	**98,13%**
19	19001	239M	55	2.019.950,20	5,25%	-1.306.559,87	-3,39%	38.500.267,00	713.390,33	1,85%	39.213.657,33	101,85%
19	19001		**55**	**2.019.950,20**	**5,25%**	**-1.306.559,87**	**-3,39%**	**38.500.267,00**	**713.390,33**	**1,85%**	**39.213.657,33**	**101,85%**
19	19010	232C	15	2.516.372,81	56,73%	-48.373,78	-1,09%	4.435.754,00	2.467.999,03	55,64%	6.903.753,03	155,64%
19	19010	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	19010	232E	20	15.461.476,94	5,92%	-79.787.541,46	-30,57%	260.965.921,00	-64.326.064,52	-24,65%	196.639.856,48	75,35%
19	19010		**42**	**18.499.048,36**	**6,81%**	**-80.373.928,83**	**-29,59%**	**271.609.693,00**	**-61.874.880,47**	**-22,78%**	**209.734.812,53**	**77,22%**
19	19011	231D	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	19011	231I	14	11.272.466,18	2,88%	-79.881,26	-0,02%	390.798.831,00	11.192.584,92	2,86%	401.991.415,92	102,86%
19	19011		**24**	**44.829.113,72**	**6,41%**	**-95.646,02**	**-0,01%**	**699.688.034,00**	**44.733.467,70**	**6,39%**	**744.421.501,70**	**106,39%**
19	19012	231A	2	5.937.000,00	8,00%	0,00	0,00%	74.208.040,00	5.937.000,00	8,00%	80.145.040,00	108,00%
19	19012	231C	13	145.570,84	1,02%	-76.077,65	-0,53%	14.333.993,00	69.493,19	0,48%	14.403.486,19	100,48%
19	19012	231F	11	3.568.348,48	1,40%	-236.500,00	-0,09%	254.588.601,00	3.331.848,48	1,31%	257.920.449,48	101,31%
19	19012		**26**	**9.650.919,32**	**2,81%**	**-312.577,65**	**-0,09%**	**343.130.634,00**	**9.338.341,67**	**2,72%**	**352.468.975,67**	**102,72%**
19	19013	232B	24	2.695.528,14	10,40%	-600.845,83	-2,32%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	19013		**24**	**2.695.528,14**	**10,40%**	**-600.845,83**	**-2,32%**	**25.926.962,00**	**2.094.682,31**	**8,08%**	**28.021.644,31**	**108,08%**
19	19017	232F	24	16.043.385,06	28,62%	-362.963,83	-0,65%	56.052.104,00	15.680.421,23	27,97%	71.732.525,23	127,97%
19	19017		**24**	**16.043.385,06**	**28,62%**	**-362.963,83**	**-0,65%**	**56.052.104,00**	**15.680.421,23**	**27,97%**	**71.732.525,23**	**127,97%**
19	19102	231B	24	897.683,38	6,40%	-1.927.627,47	-13,75%	14.018.990,00	-1.029.944,09	-7,35%	12.989.045,91	92,65%
19	19102	231E	3	24.587,00	0,87%	-2.000,00	-0,07%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	19102	231G	14	27.125,91	0,05%	-1.612.014,95	-2,72%	59.253.400,00	-1.584.889,04	-2,67%	57.668.510,96	97,33%
19	19102	231H	58	2.189.722,76	1,23%	-3.385.532,15	-1,91%	177.664.368,00	-1.195.809,39	-0,67%	176.468.558,61	99,33%
19	19102	231J	32	564.165,10	1,16%	-777.578,42	-1,60%	48.611.068,00	-213.413,32	-0,44%	48.397.654,68	99,56%
19	19102	239N	78	8.822.234,84	13,12%	-3.100.134,09	-4,61%	67.221.889,00	5.722.100,75	8,51%	72.943.989,75	108,51%
19	19102		**209**	**12.525.518,99**	**3,39%**	**-10.804.887,08**	**-2,92%**	**369.602.683,00**	**1.720.631,91**	**0,47%**	**371.323.314,91**	**100,47%**
19			**564**	**107.860.487,79**	**5,85%**	**-95.866.212,23**	**-5,20%**	**1.845.160.398,00**	**11.994.275,56**	**0,65%**	**1.857.154.673,56**	**100,65%**
20	20001	923N	63	1.716.151,94	5,08%	-1.503.671,14	-4,45%	33.798.757,00	212.480,80	0,63%	34.011.237,80	100,63%
20	20001		**63**	**1.716.151,94**	**5,08%**	**-1.503.671,14**	**-4,45%**	**33.798.757,00**	**212.480,80**	**0,63%**	**34.011.237,80**	**100,63%**
20	20015	241M	41	58.854.827,16	25,40%	-4.765.568,39	-2,06%	231.715.929,00	54.089.258,77	23,34%	285.805.187,77	123,34%
20	20015		**41**	**58.854.827,16**	**25,40%**	**-4.765.568,39**	**-2,06%**	**231.715.929,00**	**54.089.258,77**	**23,34%**	**285.805.187,77**	**123,34%**
20	20016	494M	21	14.949,00	0,17%	-267.140,34	-2,95%	9.052.259,00	-252.191,34	-2,79%	8.800.067,66	97,21%
20	20016		**21**	**14.949,00**	**0,17%**	**-267.140,34**	**-2,95%**	**9.052.259,00**	**-252.191,34**	**-2,79%**	**8.800.067,66**	**97,21%**
20	20017	241A	47	355.742.868,12	208,33%	-100.116.518,54	-58,63%	170.760.201,00	255.626.349,58	149,70%	426.386.550,58	249,70%
20	20017		**47**	**355.742.868,12**	**208,33%**	**-100.116.518,54**	**-58,63%**	**170.760.201,00**	**255.626.349,58**	**149,70%**	**426.386.550,58**	**249,70%**
20	20114	494M	17	92.757,07	0,46%	-192.692,98	-0,96%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	20114		**17**	**92.757,07**	**0,46%**	**-192.692,98**	**-0,96%**	**20.079.780,00**	**-99.935,91**	**-0,50%**	**19.979.844,09**	**99,50%**
20			**189**	**416.421.553,29**	**89,47%**	**-106.845.591,39**	**-22,96%**	**465.406.926,00**	**309.575.961,90**	**66,52%**	**774.982.887,90**	**166,52%**
23	23001	261M	64	1.573.713,54	15,28%	-792.773,39	-7,70%	10.297.945,00	780.940,15	7,58%	11.078.885,15	107,58%
23	23001		**64**	**1.573.713,54**	**15,28%**	**-792.773,39**	**-7,70%**	**10.297.945,00**	**780.940,15**	**7,58%**	**11.078.885,15**	**107,58%**
23	23010	261A	47	111.141.947,19	141,50%	-2.789.394,53	-3,55%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%
23	23010		**47**	**111.141.947,19**	**141,50%**	**-2.789.394,53**	**-3,55%**	**78.546.587,00**	**108.352.552,66**	**137,95%**	**186.899.139,66**	**237,95%**
23	23011	942N	27	26.765.441,90	13,81%	-29.655.371,90	-15,30%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	23011		**27**	**26.765.441,90**	**13,81%**	**-29.655.371,90**	**-15,30%**	**193.805.215,00**	**-2.889.930,00**	**-1,49%**	**190.915.285,00**	**98,51%**
23	23202	261B	49	2.080.262,05	1,39%	-2.100.758,75	-1,40%	149.942.563,00	-20.496,70	-0,01%	149.922.066,30	99,99%
23	23202		**49**	**2.080.262,05**	**1,39%**	**-2.100.758,75**	**-1,40%**	**149.942.563,00**	**-20.496,70**	**-0,01%**	**149.922.066,30**	**99,99%**
23			**187**	**141.561.364,68**	**32,72%**	**-35.338.298,57**	**-8,17%**	**432.592.310,00**	**106.223.066,11**	**24,56%**	**538.815.376,11**	**124,56%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	929N	28	1.589.837,58	0,05%	-693.093.856,63	-23,26%	2.979.253.007,00	-691.504.019,05	-23,21%	2.287.748.987,95	76,79%
26	26001		**28**	**1.589.837,58**	**0,05%**	**-693.093.856,63**	**-23,26%**	**2.979.253.007,00**	**-691.504.019,05**	**-23,21%**	**2.287.748.987,95**	**76,79%**
26			**28**	**1.589.837,58**	**0,05%**	**-693.093.856,63**	**-23,26%**	**2.979.253.007,00**	**-691.504.019,05**	**-23,21%**	**2.287.748.987,95**	**76,79%**
30	30001	929N	4	0,00	0,00%	-63.504.778,25	-63,25%	100.400.000,00	-63.504.778,25	-63,25%	36.895.221,75	36,75%
30	30001		**4**	**0,00**	**0,00%**	**-63.504.778,25**	**-63,25%**	**100.400.000,00**	**-63.504.778,25**	**-63,25%**	**36.895.221,75**	**36,75%**
30			**4**	**0,00**	**0,00%**	**-63.504.778,25**	**-63,25%**	**100.400.000,00**	**-63.504.778,25**	**-63,25%**	**36.895.221,75**	**36,75%**
Total			**5.808**	**1.893.448.732,95**	**7,34%**	**-9.099.311.795,76**	**-35,28%**	**25.790.709.053,00**	**-7.205.863.062,81**	**-27,94%**	**18.584.845.990,19**	**72,06%**