INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	10	143.680,41	10,27%	-7.007,36	-0,50%	1.399.065,00	136.673,05	9,77%	1.535.738,05	109,77%
03		**10**	**143.680,41**	**10,27%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**136.673,05**	**9,77%**	**1.535.738,05**	**109,77%**
04	04001	28	700.800,44	3,73%	-417.759,72	-2,22%	18.795.411,00	283.040,72	1,51%	19.078.451,72	101,51%
04	04010	51	5.484.337,67	9,73%	-1.548.176,60	-2,75%	56.340.511,00	3.936.161,07	6,99%	60.276.672,07	106,99%
04	04011	53	1.581.105,55	2,96%	-1.885.346,89	-3,53%	53.395.211,00	-304.241,34	-0,57%	53.090.969,66	99,43%
04	04012	24	1.512.112,07	6,12%	-1.563.122,11	-6,32%	24.727.319,00	-51.010,04	-0,21%	24.676.308,96	99,79%
04	04013	19	920.135,35	24,02%	-920.135,35	-24,02%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04		**175**	**10.198.491,08**	**6,49%**	**-6.334.540,67**	**-4,03%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	05001	26	2.890.980,24	26,08%	-187.718,90	-1,69%	11.082.969,00	2.703.261,34	24,39%	13.786.230,34	124,39%
05	05010	34	1.947.589,92	0,52%	-1.726.979,78	-0,46%	375.569.641,00	220.610,14	0,06%	375.790.251,14	100,06%
05	05011	37	9.744.125,21	10,36%	-9.504.764,05	-10,10%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	05012	42	2.013.884,21	2,03%	-2.162.614,61	-2,17%	99.438.819,00	-148.730,40	-0,15%	99.290.088,60	99,85%
05	05013	39	13.223.842,93	7,63%	-11.611.706,68	-6,70%	173.291.099,00	1.612.136,25	0,93%	174.903.235,25	100,93%
05	05104	54	1.588.445,80	4,07%	-1.492.196,49	-3,82%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	05120	40	936.700,06	5,43%	-674.121,29	-3,91%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%
05		**272**	**32.345.568,37**	**3,99%**	**-27.360.101,80**	**-3,38%**	**809.702.371,00**	**4.985.466,57**	**0,62%**	**814.687.837,57**	**100,62%**
06	06001	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	06010	9	72.379,73	0,01%	-816.974,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	06011	11	2.450.417,75	2,12%	-1.954.449,63	-1,69%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06		**40**	**2.870.689,19**	**0,26%**	**-2.877.465,16**	**-0,26%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	09001	35	2.057.232,55	20,29%	-237.738,78	-2,34%	10.140.689,00	1.819.493,77	17,94%	11.960.182,77	117,94%
09	09010	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	09011	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	09012	8	27.344,64	1,02%	-504.518,49	-18,78%	2.686.572,00	-477.173,85	-17,76%	2.209.398,15	82,24%
09	09013	38	4.652.868,63	12,19%	-2.008.558,76	-5,26%	38.157.495,00	2.644.309,87	6,93%	40.801.804,87	106,93%
09	09014	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09205	12	998.986,76	15,09%	-50.033,44	-0,76%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09		**117**	**7.794.455,28**	**11,27%**	**-2.902.609,25**	**-4,20%**	**69.143.449,00**	**4.891.846,03**	**7,07%**	**74.035.295,03**	**107,07%**
11	11001	65	17.497.891,02	8,12%	-1.379.699,63	-0,64%	215.430.737,00	16.118.191,39	7,48%	231.548.928,39	107,48%
11	11014	14	1.384.169,73	19,90%	-239.392,86	-3,44%	6.956.983,00	1.144.776,87	16,46%	8.101.759,87	116,46%
11	11016	10	80.662,47	1,99%	-116.433,04	-2,87%	4.055.206,00	-35.770,57	-0,88%	4.019.435,43	99,12%
11	11018	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	11019	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11		**123**	**21.747.464,77**	**9,32%**	**-1.900.069,66**	**-0,81%**	**233.409.830,00**	**19.847.395,11**	**8,50%**	**253.257.225,11**	**108,50%**
12	12001	32	3.170.161,97	12,84%	-463.518,69	-1,88%	24.698.893,00	2.706.643,28	10,96%	27.405.536,28	110,96%
12	12014	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	12015	2	250.000,00	4,72%	-8.022,05	-0,15%	5.300.422,00	241.977,95	4,57%	5.542.399,95	104,57%
12	12016	25	673.096,40	1,95%	-431.551,21	-1,25%	34.579.672,00	241.545,19	0,70%	34.821.217,19	100,70%

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12	12017	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	12018	11	876.906,70	3,91%	-139.999,17	-0,62%	22.449.624,00	736.907,53	3,28%	23.186.531,53	103,28%
12	12024	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	12025	6	50.000,00	0,21%	-258.493,97	-1,08%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12		**131**	**5.765.594,89**	**4,10%**	**-5.009.085,78**	**-3,56%**	**140.672.836,00**	**756.509,11**	**0,54%**	**141.429.345,11**	**100,54%**
13	13001	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13	13010	27	30.050.639,51	227,78%	-3.086.271,55	-23,39%	13.193.070,00	26.964.367,96	204,38%	40.157.437,96	304,38%
13	13011	33	6.754.126,34	32,46%	-2.424.202,60	-11,65%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	13012	48	684.999,77	5,95%	-751.779,58	-6,53%	11.519.838,00	-66.779,81	-0,58%	11.453.058,19	99,42%
13	13013	20	172.581,28	11,43%	-63.462,10	-4,20%	1.510.554,00	109.119,18	7,22%	1.619.673,18	107,22%
13	13014	31	904.093.613,53	2.530,79%	-1.202.327,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13		**187**	**944.667.478,73**	**1.041,81%**	**-7.643.022,58**	**-8,43%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	14001	29	1.058.144,38	6,50%	-242.508,45	-1,49%	16.266.960,00	815.635,93	5,01%	17.082.595,93	105,01%
14	14010	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	14012	22	25.581.784,11	12,86%	-15.964.142,78	-8,03%	198.880.705,00	9.617.641,33	4,84%	208.498.346,33	104,84%
14	14013	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	14203	21	581.285,41	0,04%	-581.285,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**93**	**27.442.956,03**	**1,68%**	**-18.879.799,81**	**-1,16%**	**1.630.419.850,00**	**8.563.156,22**	**0,53%**	**1.638.983.006,22**	**100,53%**
15	15001	74	4.047.970,70	15,13%	-1.630.959,99	-6,09%	26.759.132,00	2.417.010,71	9,03%	29.176.142,71	109,03%
15	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	15010	22	35.344.862,41	43,96%	-69.363,67	-0,09%	80.401.891,00	35.275.498,74	43,87%	115.677.389,74	143,87%
15	15011	33	14.044.032,26	13,42%	-531.372,08	-0,51%	104.648.489,00	13.512.660,18	12,91%	118.161.149,18	112,91%
15	15012	28	11.452.735,87	0,95%	-50.224.315,30	-4,16%	1.207.163.148,00	-38.771.579,43	-3,21%	1.168.391.568,57	96,79%
15	15015	23	27.925.830,76	23,49%	-175.529,70	-0,15%	118.873.182,00	27.750.301,06	23,34%	146.623.483,06	123,34%
15	15016	77	18.878.393,08	0,75%	-12.559.252,09	-0,50%	2.531.781.007,00	6.319.140,99	0,25%	2.538.100.147,99	100,25%
15	15017	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	15020	15	1.744.990,00	4,82%	-7.814.990,00	-21,58%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	15021	64	3.451.318,57	21,98%	-2.539.284,33	-16,17%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%
15		**351**	**116.973.132,68**	**2,83%**	**-75.599.637,20**	**-1,83%**	**4.135.342.923,00**	**41.373.495,48**	**1,00%**	**4.176.716.418,48**	**101,00%**
16	16001	17	298.096,91	1,19%	-112.966,49	-0,45%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	16010	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	16014	25	3.359.454,13	6,79%	-1.922.118,47	-3,89%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%
16	16015	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	16017	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	16018	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	16206	28	990.317,83	4,42%	-824.434,82	-3,68%	22.398.740,00	165.883,01	0,74%	22.564.623,01	100,74%
16		**168**	**20.672.541,36**	**9,43%**	**-20.668.208,21**	**-9,43%**	**219.113.732,00**	**4.333,15**	**0,00%**	**219.118.065,15**	**100,00%**
17	17001	41	1.545.916,12	5,37%	-778.458,38	-2,71%	28.777.906,00	767.457,74	2,67%	29.545.363,74	102,67%
17	17010	17	2.436.008,34	15,12%	-1.001.279,82	-6,21%	16.116.285,00	1.434.728,52	8,90%	17.551.013,52	108,90%
17	17011	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	17012	26	12.126.912,86	12,27%	-2.507.082,33	-2,54%	98.805.565,00	9.619.830,53	9,74%	108.425.395,53	109,74%

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17	17013	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.108**	**16.144.095,94**	**0,20%**	**-7.934.480.930,69**	**-97,96%**	**8.099.375.209,00**	**-7.918.336.834,75**	**-97,76%**	**181.038.374,25**	**2,24%**
19	19102RM01	2	350,00	0,02%	-53.595,55	-3,75%	1.430.043,00	-53.245,55	-3,72%	1.376.797,45	96,28%
19	19102RM02	4	774,00	0,03%	-109.066,57	-4,55%	2.399.548,00	-108.292,57	-4,51%	2.291.255,43	95,49%
19	19102CO09	10	265.782,00	51,36%	-169.275,00	-32,71%	517.460,00	96.507,00	18,65%	613.967,00	118,65%
19	19102RM03	4	2.092,00	0,36%	-24.338,78	-4,21%	577.757,00	-22.246,78	-3,85%	555.510,22	96,15%
19	19102RM06	7	2.856,00	0,14%	-105.066,52	-5,29%	1.986.432,00	-102.210,52	-5,15%	1.884.221,48	94,85%
19	19102CO08	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	19102RM05	8	22.972,00	0,87%	-131.625,54	-4,97%	2.648.843,00	-108.653,54	-4,10%	2.540.189,46	95,90%
19	19102RM04	1	0,00	0,00%	-70.098,61	-4,04%	1.736.176,00	-70.098,61	-4,04%	1.666.077,39	95,96%
19	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	19102CA05	3	10.136,00	4,67%	-12.562,93	-5,79%	217.091,00	-2.426,93	-1,12%	214.664,07	98,88%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO01	6	75.517,00	14,17%	-26.107,79	-4,90%	532.899,00	49.409,21	9,27%	582.308,21	109,27%
19	19102CA04	5	30.864,00	2,96%	-99.471,35	-9,55%	1.041.093,00	-68.607,35	-6,59%	972.485,65	93,41%
19	19102CA03	4	59.439,00	6,81%	-52.768,71	-6,05%	872.559,00	6.670,29	0,76%	879.229,29	100,76%
19	19102CO02	4	52.307,00	13,93%	-35.068,81	-9,34%	375.612,00	17.238,19	4,59%	392.850,19	104,59%
19	19102CO06	4	66.267,00	9,39%	-41.323,45	-5,86%	705.517,00	24.943,55	3,54%	730.460,55	103,54%
19	19102RM07	1	0,00	0,00%	-40.884,13	-3,92%	1.041.900,00	-40.884,13	-3,92%	1.001.015,87	96,08%
19	19102CO04	4	49.069,00	7,67%	-32.494,09	-5,08%	639.964,00	16.574,91	2,59%	656.538,91	102,59%
19	19102CO03	5	51.488,00	12,46%	-31.087,89	-7,53%	413.110,00	20.400,11	4,94%	433.510,11	104,94%
19	19102RM17	1	0,00	0,00%	-27.382,29	-3,89%	703.964,00	-27.382,29	-3,89%	676.581,71	96,11%
19	19102RM20	6	2.100,00	0,10%	-148.791,50	-7,10%	2.095.453,00	-146.691,50	-7,00%	1.948.761,50	93,00%
19	19102RM21	2	6.600,00	1,30%	-28.265,62	-5,58%	506.935,00	-21.665,62	-4,27%	485.269,38	95,73%
19	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	19102RM22	8	29.500,00	2,81%	-67.990,24	-6,47%	1.050.274,00	-38.490,24	-3,66%	1.011.783,76	96,34%
19	19102RM25	3	558.000,00	15,94%	0,00	0,00%	3.501.105,00	558.000,00	15,94%	4.059.105,00	115,94%
19	19102RM18	2	1.350,00	0,41%	-16.874,85	-5,13%	328.857,00	-15.524,85	-4,72%	313.332,15	95,28%
19	19102RM24	1	0,00	0,00%	-27.146,69	-3,17%	856.981,00	-27.146,69	-3,17%	829.834,31	96,83%
19	19102RM23	4	10.646,00	0,76%	-58.012,44	-4,12%	1.407.310,00	-47.366,44	-3,37%	1.359.943,56	96,63%
19	19102CA01	6	22.696,00	39,05%	-5.500,00	-9,46%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	19102RM11	5	4.998,00	0,90%	-17.918,64	-3,23%	555.483,00	-12.920,64	-2,33%	542.562,36	97,67%
19	19102RM12	3	16.305,00	0,91%	-65.072,03	-3,65%	1.782.482,00	-48.767,03	-2,74%	1.733.714,97	97,26%
19	19102RM10	4	1.380,00	0,06%	-69.805,35	-2,91%	2.397.709,00	-68.425,35	-2,85%	2.329.283,65	97,15%
19	19102RM09	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	19102RM13	2	13.256,00	1,70%	-23.592,07	-3,02%	781.556,00	-10.336,07	-1,32%	771.219,93	98,68%
19	19102RM16	5	23.732,00	1,03%	-95.932,31	-4,15%	2.312.856,00	-72.200,31	-3,12%	2.240.655,69	96,88%
19	19102RM08	2	1.008,00	0,24%	-24.612,94	-5,82%	422.679,00	-23.604,94	-5,58%	399.074,06	94,42%
19	19102RM15	1	0,00	0,00%	-18.180,10	-4,56%	398.542,00	-18.180,10	-4,56%	380.361,90	95,44%
19	19102RM14	5	20.103,00	0,99%	-93.405,89	-4,61%	2.027.566,00	-73.302,89	-3,62%	1.954.263,11	96,38%
19	19102CA02	2	16.440,00	2,75%	-27.637,91	-4,62%	598.754,00	-11.197,91	-1,87%	587.556,09	98,13%
19	19001	55	2.019.950,20	5,25%	-1.306.559,87	-3,39%	38.500.267,00	713.390,33	1,85%	39.213.657,33	101,85%
19	19010	42	18.499.048,36	6,81%	-80.373.928,83	-29,59%	271.609.693,00	-61.874.880,47	-22,78%	209.734.812,53	77,22%
19	19011	24	44.829.113,72	6,41%	-95.646,02	-0,01%	699.688.034,00	44.733.467,70	6,39%	744.421.501,70	106,39%
19	19012	26	9.650.919,32	2,81%	-312.577,65	-0,09%	343.130.634,00	9.338.341,67	2,72%	352.468.975,67	102,72%
19	19013	24	2.695.528,14	10,40%	-600.845,83	-2,32%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	19017	24	16.043.385,06	28,62%	-362.963,83	-0,65%	56.052.104,00	15.680.421,23	27,97%	71.732.525,23	127,97%
19	19102	209	12.525.518,99	3,39%	-10.804.887,08	-2,92%	369.602.683,00	1.720.631,91	0,47%	371.323.314,91	100,47%
19		**564**	**107.860.487,79**	**5,85%**	**-95.866.212,23**	**-5,20%**	**1.845.160.398,00**	**11.994.275,56**	**0,65%**	**1.857.154.673,56**	**100,65%**
20	20001	63	1.716.151,94	5,08%	-1.503.671,14	-4,45%	33.798.757,00	212.480,80	0,63%	34.011.237,80	100,63%
20	20015	41	58.854.827,16	25,40%	-4.765.568,39	-2,06%	231.715.929,00	54.089.258,77	23,34%	285.805.187,77	123,34%
20	20016	21	14.949,00	0,17%	-267.140,34	-2,95%	9.052.259,00	-252.191,34	-2,79%	8.800.067,66	97,21%
20	20017	47	355.742.868,12	208,33%	-100.116.518,54	-58,63%	170.760.201,00	255.626.349,58	149,70%	426.386.550,58	249,70%
20	20114	17	92.757,07	0,46%	-192.692,98	-0,96%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20		**189**	**416.421.553,29**	**89,47%**	**-106.845.591,39**	**-22,96%**	**465.406.926,00**	**309.575.961,90**	**66,52%**	**774.982.887,90**	**166,52%**

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23	23001	64	1.573.713,54	15,28%	-792.773,39	-7,70%	10.297.945,00	780.940,15	7,58%	11.078.885,15	107,58%
23	23010	47	111.141.947,19	141,50%	-2.789.394,53	-3,55%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%
23	23011	27	26.765.441,90	13,81%	-29.655.371,90	-15,30%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%
23	23202	49	2.080.262,05	1,39%	-2.100.758,75	-1,40%	149.942.563,00	-20.496,70	-0,01%	149.922.066,30	99,99%
23		**187**	**141.561.364,68**	**32,72%**	**-35.338.298,57**	**-8,17%**	**432.592.310,00**	**106.223.066,11**	**24,56%**	**538.815.376,11**	**124,56%**
25	25001	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	28	1.589.837,58	0,05%	-693.093.856,63	-23,26%	2.979.253.007,00	-691.504.019,05	-23,21%	2.287.748.987,95	76,79%
26		**28**	**1.589.837,58**	**0,05%**	**-693.093.856,63**	**-23,26%**	**2.979.253.007,00**	**-691.504.019,05**	**-23,21%**	**2.287.748.987,95**	**76,79%**
30	30001	4	0,00	0,00%	-63.504.778,25	-63,25%	100.400.000,00	-63.504.778,25	-63,25%	36.895.221,75	36,75%
30		**4**	**0,00**	**0,00%**	**-63.504.778,25**	**-63,25%**	**100.400.000,00**	**-63.504.778,25**	**-63,25%**	**36.895.221,75**	**36,75%**
Total		**5.808**	**1.893.448.732,95**	**7,34%**	**-9.099.311.795,76**	**-35,28%**	**25.790.709.053,00**	**-7.205.863.062,81**	**-27,94%**	**18.584.845.990,19**	**72,06%**