## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 01001 | 49 | 19.173.856,86 | 54,82% | -925.096,50 | -2,64% | 34.976.200,00 | 18.248.760,36 | 52,17% | 53.224.960,36 | 152,17% |
| 01 | 911N | **Total** | **49** | **19.173.856,86** | **54,82%** | **-925.096,50** | **-2,64%** | **34.976.200,00** | **18.248.760,36** | **52,17%** | **53.224.960,36** | **152,17%** |
| 01 | | | **49** | **19.173.856,86** | **54,82%** | **-925.096,50** | **-2,64%** | **34.976.200,00** | **18.248.760,36** | **52,17%** | **53.224.960,36** | **152,17%** |
| 02 | 911O | 02001 | 12 | 75.484,02 | 0,85% | -75.484,02 | -0,85% | 8.834.540,00 | 0,00 | 0,00% | 8.834.540,00 | 100,00% |
| 02 | 911O | **Total** | **12** | **75.484,02** | **0,85%** | **-75.484,02** | **-0,85%** | **8.834.540,00** | **0,00** | **0,00%** | **8.834.540,00** | **100,00%** |
| 02 | | | **12** | **75.484,02** | **0,85%** | **-75.484,02** | **-0,85%** | **8.834.540,00** | **0,00** | **0,00%** | **8.834.540,00** | **100,00%** |
| 03 | 912M | 03001 | 10 | 143.680,41 | 10,27% | -7.007,36 | -0,50% | 1.399.065,00 | 136.673,05 | 9,77% | 1.535.738,05 | 109,77% |
| 03 | 912M | **Total** | **10** | **143.680,41** | **10,27%** | **-7.007,36** | **-0,50%** | **1.399.065,00** | **136.673,05** | **9,77%** | **1.535.738,05** | **109,77%** |
| 03 | | | **10** | **143.680,41** | **10,27%** | **-7.007,36** | **-0,50%** | **1.399.065,00** | **136.673,05** | **9,77%** | **1.535.738,05** | **109,77%** |
| 04 | 331M | 04001 | 28 | 700.800,44 | 3,73% | -417.759,72 | -2,22% | 18.795.411,00 | 283.040,72 | 1,51% | 19.078.451,72 | 101,51% |
| 04 | 331M | **Total** | **28** | **700.800,44** | **3,73%** | **-417.759,72** | **-2,22%** | **18.795.411,00** | **283.040,72** | **1,51%** | **19.078.451,72** | **101,51%** |
| 04 | 332A | 04011 | 25 | 884.223,25 | 14,00% | -512.798,25 | -8,12% | 6.316.506,00 | 371.425,00 | 5,88% | 6.687.931,00 | 105,88% |
| 04 | 332A | **Total** | **25** | **884.223,25** | **14,00%** | **-512.798,25** | **-8,12%** | **6.316.506,00** | **371.425,00** | **5,88%** | **6.687.931,00** | **105,88%** |
| 04 | 332B | 04011 | 18 | 389.766,30 | 1,11% | -575.662,11 | -1,64% | 35.065.056,00 | -185.895,81 | -0,53% | 34.879.160,19 | 99,47% |
| 04 | 332B | **Total** | **18** | **389.766,30** | **1,11%** | **-575.662,11** | **-1,64%** | **35.065.056,00** | **-185.895,81** | **-0,53%** | **34.879.160,19** | **99,47%** |
| 04 | 333A | 04010 | 23 | 222.696,97 | 2,06% | -284.113,24 | -2,63% | 10.823.328,00 | -61.416,27 | -0,57% | 10.761.911,73 | 99,43% |
| 04 | 333A | 04013 | 19 | 920.135,35 | 24,02% | -920.135,35 | -24,02% | 3.830.510,00 | 0,00 | 0,00% | 3.830.510,00 | 100,00% |
| 04 | 333A | **Total** | **42** | **1.142.832,32** | **7,80%** | **-1.204.248,59** | **-8,22%** | **14.653.838,00** | **-61.416,27** | **-0,42%** | **14.592.421,73** | **99,58%** |
| 04 | 334A | 04010 | 28 | 5.261.640,70 | 11,56% | -1.264.063,36 | -2,78% | 45.517.183,00 | 3.997.577,34 | 8,78% | 49.514.760,34 | 108,78% |
| 04 | 334A | **Total** | **28** | **5.261.640,70** | **11,56%** | **-1.264.063,36** | **-2,78%** | **45.517.183,00** | **3.997.577,34** | **8,78%** | **49.514.760,34** | **108,78%** |
| 04 | 337C | 04011 | 10 | 307.116,00 | 2,56% | -796.886,53 | -6,63% | 12.013.649,00 | -489.770,53 | -4,08% | 11.523.878,47 | 95,92% |
| 04 | 337C | **Total** | **10** | **307.116,00** | **2,56%** | **-796.886,53** | **-6,63%** | **12.013.649,00** | **-489.770,53** | **-4,08%** | **11.523.878,47** | **95,92%** |
| 04 | 432A | 04012 | 24 | 1.512.112,07 | 6,12% | -1.563.122,11 | -6,32% | 24.727.319,00 | -51.010,04 | -0,21% | 24.676.308,96 | 99,79% |
| 04 | 432A | **Total** | **24** | **1.512.112,07** | **6,12%** | **-1.563.122,11** | **-6,32%** | **24.727.319,00** | **-51.010,04** | **-0,21%** | **24.676.308,96** | **99,79%** |
| 04 | | | **175** | **10.198.491,08** | **6,49%** | **-6.334.540,67** | **-4,03%** | **157.088.962,00** | **3.863.950,41** | **2,46%** | **160.952.912,41** | **102,46%** |
| 05 | 932O | 05012 | 5 | 64.881,00 | 2,48% | -54.336,15 | -2,08% | 2.611.505,00 | 10.544,85 | 0,40% | 2.622.049,85 | 100,40% |
| 05 | 932O | **Total** | **5** | **64.881,00** | **2,48%** | **-54.336,15** | **-2,08%** | **2.611.505,00** | **10.544,85** | **0,40%** | **2.622.049,85** | **100,40%** |
| 05 | 112A | 05011 | 37 | 9.744.125,21 | 10,36% | -9.504.764,05 | -10,10% | 94.060.198,00 | 239.361,16 | 0,25% | 94.299.559,16 | 100,25% |
| 05 | 112A | **Total** | **37** | **9.744.125,21** | **10,36%** | **-9.504.764,05** | **-10,10%** | **94.060.198,00** | **239.361,16** | **0,25%** | **94.299.559,16** | **100,25%** |
| 05 | 112B | 05010 | 18 | 305.249,25 | 0,44% | -859.525,18 | -1,23% | 70.141.548,00 | -554.275,93 | -0,79% | 69.587.272,07 | 99,21% |
| 05 | 112B | **Total** | **18** | **305.249,25** | **0,44%** | **-859.525,18** | **-1,23%** | **70.141.548,00** | **-554.275,93** | **-0,79%** | **69.587.272,07** | **99,21%** |
| 05 | 112C | 05010 | 16 | 1.642.340,67 | 0,54% | -867.454,60 | -0,28% | 305.428.093,00 | 774.886,07 | 0,25% | 306.202.979,07 | 100,25% |
| 05 | 112C | **Total** | **16** | **1.642.340,67** | **0,54%** | **-867.454,60** | **-0,28%** | **305.428.093,00** | **774.886,07** | **0,25%** | **306.202.979,07** | **100,25%** |
| 05 | 114A | 05104 | 54 | 1.588.445,80 | 4,07% | -1.492.196,49 | -3,82% | 39.015.593,00 | 96.249,31 | 0,25% | 39.111.842,31 | 100,25% |
| 05 | 114A | **Total** | **54** | **1.588.445,80** | **4,07%** | **-1.492.196,49** | **-3,82%** | **39.015.593,00** | **96.249,31** | **0,25%** | **39.111.842,31** | **100,25%** |
| 05 | 131M | 05012 | 3 | 3.282,69 | 0,05% | -3.282,69 | -0,05% | 6.244.376,00 | 0,00 | 0,00% | 6.244.376,00 | 100,00% |
| 05 | 131M | **Total** | **3** | **3.282,69** | **0,05%** | **-3.282,69** | **-0,05%** | **6.244.376,00** | **0,00** | **0,00%** | **6.244.376,00** | **100,00%** |
| 05 | 132A | 05012 | 34 | 1.945.720,52 | 2,15% | -2.104.995,77 | -2,32% | 90.582.938,00 | -159.275,25 | -0,18% | 90.423.662,75 | 99,82% |
| 05 | 132A | **Total** | **34** | **1.945.720,52** | **2,15%** | **-2.104.995,77** | **-2,32%** | **90.582.938,00** | **-159.275,25** | **-0,18%** | **90.423.662,75** | **99,82%** |
| 05 | 134A | 05013 | 39 | 13.223.842,93 | 7,63% | -11.611.706,68 | -6,70% | 173.291.099,00 | 1.612.136,25 | 0,93% | 174.903.235,25 | 100,93% |
| 05 | 134A | **Total** | **39** | **13.223.842,93** | **7,63%** | **-11.611.706,68** | **-6,70%** | **173.291.099,00** | **1.612.136,25** | **0,93%** | **174.903.235,25** | **100,93%** |
| 05 | 134M | 05120 | 40 | 936.700,06 | 5,43% | -674.121,29 | -3,91% | 17.244.052,00 | 262.578,77 | 1,52% | 17.506.630,77 | 101,52% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | 134M | **Total** | **40** | **936.700,06** | **5,43%** | **-674.121,29** | **-3,91%** | **17.244.052,00** | **262.578,77** | **1,52%** | **17.506.630,77** | **101,52%** |
| 05 | 924N | 05001 | 26 | 2.890.980,24 | 26,08% | -187.718,90 | -1,69% | 11.082.969,00 | 2.703.261,34 | 24,39% | 13.786.230,34 | 124,39% |
| 05 | 924N | **Total** | **26** | **2.890.980,24** | **26,08%** | **-187.718,90** | **-1,69%** | **11.082.969,00** | **2.703.261,34** | **24,39%** | **13.786.230,34** | **124,39%** |
| 05 | | | **272** | **32.345.568,37** | **3,99%** | **-27.360.101,80** | **-3,38%** | **809.702.371,00** | **4.985.466,57** | **0,62%** | **814.687.837,57** | **100,62%** |
| 06 | 466A | 06011 | 11 | 2.450.417,75 | 2,12% | -1.954.449,63 | -1,69% | 115.664.510,00 | 495.968,12 | 0,43% | 116.160.478,12 | 100,43% |
| 06 | 466A | **Total** | **11** | **2.450.417,75** | **2,12%** | **-1.954.449,63** | **-1,69%** | **115.664.510,00** | **495.968,12** | **0,43%** | **116.160.478,12** | **100,43%** |
| 06 | 322C | 06010 | 9 | 72.379,73 | 0,01% | -816.974,68 | -0,08% | 988.558.331,00 | -744.594,95 | -0,08% | 987.813.736,05 | 99,92% |
| 06 | 322C | **Total** | **9** | **72.379,73** | **0,01%** | **-816.974,68** | **-0,08%** | **988.558.331,00** | **-744.594,95** | **-0,08%** | **987.813.736,05** | **99,92%** |
| 06 | 321N | 06001 | 20 | 347.891,71 | 6,64% | -106.040,85 | -2,02% | 5.237.133,00 | 241.850,86 | 4,62% | 5.478.983,86 | 104,62% |
| 06 | 321N | **Total** | **20** | **347.891,71** | **6,64%** | **-106.040,85** | **-2,02%** | **5.237.133,00** | **241.850,86** | **4,62%** | **5.478.983,86** | **104,62%** |
| 06 | | | **40** | **2.870.689,19** | **0,26%** | **-2.877.465,16** | **-0,26%** | **1.109.459.974,00** | **-6.775,97** | **0,00%** | **1.109.453.198,03** | **100,00%** |
| 09 | 921R | 09205 | 12 | 998.986,76 | 15,09% | -50.033,44 | -0,76% | 6.620.766,00 | 948.953,32 | 14,33% | 7.569.719,32 | 114,33% |
| 09 | 921R | **Total** | **12** | **998.986,76** | **15,09%** | **-50.033,44** | **-0,76%** | **6.620.766,00** | **948.953,32** | **14,33%** | **7.569.719,32** | **114,33%** |
| 09 | 921T | 09010 | 10 | 47.002,55 | 0,63% | -47.739,63 | -0,64% | 7.455.234,00 | -737,08 | -0,01% | 7.454.496,92 | 99,99% |
| 09 | 921T | **Total** | **10** | **47.002,55** | **0,63%** | **-47.739,63** | **-0,64%** | **7.455.234,00** | **-737,08** | **-0,01%** | **7.454.496,92** | **99,99%** |
| 09 | 923C | 09011 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.784.918,00 | 0,00 | 0,00% | 2.784.918,00 | 100,00% |
| 09 | 923C | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **2.784.918,00** | **0,00** | **0,00%** | **2.784.918,00** | **100,00%** |
| 09 | 336A | 09012 | 8 | 27.344,64 | 1,02% | -504.518,49 | -18,78% | 2.686.572,00 | -477.173,85 | -17,76% | 2.209.398,15 | 82,24% |
| 09 | 336A | 09013 | 38 | 4.652.868,63 | 12,19% | -2.008.558,76 | -5,26% | 38.157.495,00 | 2.644.309,87 | 6,93% | 40.801.804,87 | 106,93% |
| 09 | 336A | **Total** | **46** | **4.680.213,27** | **11,46%** | **-2.513.077,25** | **-6,15%** | **40.844.067,00** | **2.167.136,02** | **5,31%** | **43.011.203,02** | **105,31%** |
| 09 | 921X | 09014 | 14 | 11.020,15 | 0,85% | -54.020,15 | -4,16% | 1.297.775,00 | -43.000,00 | -3,31% | 1.254.775,00 | 96,69% |
| 09 | 921X | **Total** | **14** | **11.020,15** | **0,85%** | **-54.020,15** | **-4,16%** | **1.297.775,00** | **-43.000,00** | **-3,31%** | **1.254.775,00** | **96,69%** |
| 09 | 924O | 09001 | 35 | 2.057.232,55 | 20,29% | -237.738,78 | -2,34% | 10.140.689,00 | 1.819.493,77 | 17,94% | 11.960.182,77 | 117,94% |
| 09 | 924O | **Total** | **35** | **2.057.232,55** | **20,29%** | **-237.738,78** | **-2,34%** | **10.140.689,00** | **1.819.493,77** | **17,94%** | **11.960.182,77** | **117,94%** |
| 09 | | | **117** | **7.794.455,28** | **11,27%** | **-2.902.609,25** | **-4,20%** | **69.143.449,00** | **4.891.846,03** | **7,07%** | **74.035.295,03** | **107,07%** |
| 11 | 921Q | 11016 | 10 | 80.662,47 | 1,99% | -116.433,04 | -2,87% | 4.055.206,00 | -35.770,57 | -0,88% | 4.019.435,43 | 99,12% |
| 11 | 921Q | **Total** | **10** | **80.662,47** | **1,99%** | **-116.433,04** | **-2,87%** | **4.055.206,00** | **-35.770,57** | **-0,88%** | **4.019.435,43** | **99,12%** |
| 11 | 921S | 11014 | 14 | 1.384.169,73 | 19,90% | -239.392,86 | -3,44% | 6.956.983,00 | 1.144.776,87 | 16,46% | 8.101.759,87 | 116,46% |
| 11 | 921S | **Total** | **14** | **1.384.169,73** | **19,90%** | **-239.392,86** | **-3,44%** | **6.956.983,00** | **1.144.776,87** | **16,46%** | **8.101.759,87** | **116,46%** |
| 11 | 921U | 11018 | 12 | 315.817,25 | 11,26% | -62.088,73 | -2,21% | 2.803.569,00 | 253.728,52 | 9,05% | 3.057.297,52 | 109,05% |
| 11 | 921U | **Total** | **12** | **315.817,25** | **11,26%** | **-62.088,73** | **-2,21%** | **2.803.569,00** | **253.728,52** | **9,05%** | **3.057.297,52** | **109,05%** |
| 11 | 924M | 11001 | 65 | 17.497.891,02 | 8,12% | -1.379.699,63 | -0,64% | 215.430.737,00 | 16.118.191,39 | 7,48% | 231.548.928,39 | 107,48% |
| 11 | 924M | **Total** | **65** | **17.497.891,02** | **8,12%** | **-1.379.699,63** | **-0,64%** | **215.430.737,00** | **16.118.191,39** | **7,48%** | **231.548.928,39** | **107,48%** |
| 11 | 334D | 11019 | 22 | 2.468.924,30 | 59,30% | -102.455,40 | -2,46% | 4.163.335,00 | 2.366.468,90 | 56,84% | 6.529.803,90 | 156,84% |
| 11 | 334D | **Total** | **22** | **2.468.924,30** | **59,30%** | **-102.455,40** | **-2,46%** | **4.163.335,00** | **2.366.468,90** | **56,84%** | **6.529.803,90** | **156,84%** |
| 11 | | | **123** | **21.747.464,77** | **9,32%** | **-1.900.069,66** | **-0,81%** | **233.409.830,00** | **19.847.395,11** | **8,50%** | **253.257.225,11** | **108,50%** |
| 12 | 921M | 12014 | 10 | 68.346,60 | 1,05% | -82.118,24 | -1,26% | 6.498.729,00 | -13.771,64 | -0,21% | 6.484.957,36 | 99,79% |
| 12 | 921M | **Total** | **10** | **68.346,60** | **1,05%** | **-82.118,24** | **-1,26%** | **6.498.729,00** | **-13.771,64** | **-0,21%** | **6.484.957,36** | **99,79%** |
| 12 | 921N | 12024 | 41 | 673.450,98 | 3,59% | -3.621.750,21 | -19,33% | 18.739.442,00 | -2.948.299,23 | -15,73% | 15.791.142,77 | 84,27% |
| 12 | 921N | **Total** | **41** | **673.450,98** | **3,59%** | **-3.621.750,21** | **-19,33%** | **18.739.442,00** | **-2.948.299,23** | **-15,73%** | **15.791.142,77** | **84,27%** |
| 12 | 921V | 12015 | 1 | 250.000,00 | 21,70% | 0,00 | 0,00% | 1.151.816,00 | 250.000,00 | 21,70% | 1.401.816,00 | 121,70% |
| 12 | 921V | **Total** | **1** | **250.000,00** | **21,70%** | **0,00** | **0,00%** | **1.151.816,00** | **250.000,00** | **21,70%** | **1.401.816,00** | **121,70%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 923A | 12025 | 6 | 50.000,00 | 0,21% | -258.493,97 | -1,08% | 23.883.710,00 | -208.493,97 | -0,87% | 23.675.216,03 | 99,13% |
| 12 | 923A | **Total** | **6** | **50.000,00** | **0,21%** | **-258.493,97** | **-1,08%** | **23.883.710,00** | **-208.493,97** | **-0,87%** | **23.675.216,03** | **99,13%** |
| 12 | 923M | 12001 | 32 | 3.170.161,97 | 12,84% | -463.518,69 | -1,88% | 24.698.893,00 | 2.706.643,28 | 10,96% | 27.405.536,28 | 110,96% |
| 12 | 923M | **Total** | **32** | **3.170.161,97** | **12,84%** | **-463.518,69** | **-1,88%** | **24.698.893,00** | **2.706.643,28** | **10,96%** | **27.405.536,28** | **110,96%** |
| 12 | 931M | 12017 | 4 | 3.632,24 | 0,08% | -3.632,24 | -0,08% | 4.522.344,00 | 0,00 | 0,00% | 4.522.344,00 | 100,00% |
| 12 | 931M | **Total** | **4** | **3.632,24** | **0,08%** | **-3.632,24** | **-0,08%** | **4.522.344,00** | **0,00** | **0,00%** | **4.522.344,00** | **100,00%** |
| 12 | 931N | 12015 | 1 | 0,00 | 0,00% | -8.022,05 | -0,19% | 4.148.606,00 | -8.022,05 | -0,19% | 4.140.583,95 | 99,81% |
| 12 | 931N | **Total** | **1** | **0,00** | **0,00%** | **-8.022,05** | **-0,19%** | **4.148.606,00** | **-8.022,05** | **-0,19%** | **4.140.583,95** | **99,81%** |
| 12 | 931P | 12018 | 11 | 876.906,70 | 3,91% | -139.999,17 | -0,62% | 22.449.624,00 | 736.907,53 | 3,28% | 23.186.531,53 | 103,28% |
| 12 | 931P | **Total** | **11** | **876.906,70** | **3,91%** | **-139.999,17** | **-0,62%** | **22.449.624,00** | **736.907,53** | **3,28%** | **23.186.531,53** | **103,28%** |
| 12 | 932M | 12016 | 25 | 673.096,40 | 1,95% | -431.551,21 | -1,25% | 34.579.672,00 | 241.545,19 | 0,70% | 34.821.217,19 | 100,70% |
| 12 | 932M | **Total** | **25** | **673.096,40** | **1,95%** | **-431.551,21** | **-1,25%** | **34.579.672,00** | **241.545,19** | **0,70%** | **34.821.217,19** | **100,70%** |
| 12 | | | **131** | **5.765.594,89** | **4,10%** | **-5.009.085,78** | **-3,56%** | **140.672.836,00** | **756.509,11** | **0,54%** | **141.429.345,11** | **100,54%** |
| 13 | 463A | 13010 | 20 | 30.050.567,51 | 269,45% | -3.074.739,27 | -27,57% | 11.152.640,00 | 26.975.828,24 | 241,88% | 38.128.468,24 | 341,88% |
| 13 | 463A | **Total** | **20** | **30.050.567,51** | **269,45%** | **-3.074.739,27** | **-27,57%** | **11.152.640,00** | **26.975.828,24** | **241,88%** | **38.128.468,24** | **341,88%** |
| 13 | 492A | 13012 | 28 | 41.187,40 | 0,78% | -84.141,05 | -1,60% | 5.250.461,00 | -42.953,65 | -0,82% | 5.207.507,35 | 99,18% |
| 13 | 492A | **Total** | **28** | **41.187,40** | **0,78%** | **-84.141,05** | **-1,60%** | **5.250.461,00** | **-42.953,65** | **-0,82%** | **5.207.507,35** | **99,18%** |
| 13 | 492B | 13013 | 20 | 172.581,28 | 11,43% | -63.462,10 | -4,20% | 1.510.554,00 | 109.119,18 | 7,22% | 1.619.673,18 | 107,22% |
| 13 | 492B | **Total** | **20** | **172.581,28** | **11,43%** | **-63.462,10** | **-4,20%** | **1.510.554,00** | **109.119,18** | **7,22%** | **1.619.673,18** | **107,22%** |
| 13 | 241N | 13014 | 31 | 904.093.613,53 | 2.530,79% | -1.202.327,02 | -3,37% | 35.723.834,00 | 902.891.286,51 | 2.527,42% | 938.615.120,51 | 2.627,42% |
| 13 | 241N | **Total** | **31** | **904.093.613,53** | **2.530,79%** | **-1.202.327,02** | **-3,37%** | **35.723.834,00** | **902.891.286,51** | **2.527,42%** | **938.615.120,51** | **2.627,42%** |
| 13 | 422B | 13011 | 33 | 6.754.126,34 | 32,46% | -2.424.202,60 | -11,65% | 20.807.882,00 | 4.329.923,74 | 20,81% | 25.137.805,74 | 120,81% |
| 13 | 422B | **Total** | **33** | **6.754.126,34** | **32,46%** | **-2.424.202,60** | **-11,65%** | **20.807.882,00** | **4.329.923,74** | **20,81%** | **25.137.805,74** | **120,81%** |
| 13 | 431A | 13012 | 20 | 643.812,37 | 10,27% | -667.638,53 | -10,65% | 6.269.377,00 | -23.826,16 | -0,38% | 6.245.550,84 | 99,62% |
| 13 | 431A | **Total** | **20** | **643.812,37** | **10,27%** | **-667.638,53** | **-10,65%** | **6.269.377,00** | **-23.826,16** | **-0,38%** | **6.245.550,84** | **99,62%** |
| 13 | 433A | 13010 | 7 | 72,00 | 0,00% | -11.532,28 | -0,57% | 2.040.430,00 | -11.460,28 | -0,56% | 2.028.969,72 | 99,44% |
| 13 | 433A | **Total** | **7** | **72,00** | **0,00%** | **-11.532,28** | **-0,57%** | **2.040.430,00** | **-11.460,28** | **-0,56%** | **2.028.969,72** | **99,44%** |
| 13 | 923N | 13001 | 28 | 2.911.518,30 | 36,76% | -114.979,73 | -1,45% | 7.920.522,00 | 2.796.538,57 | 35,31% | 10.717.060,57 | 135,31% |
| 13 | 923N | **Total** | **28** | **2.911.518,30** | **36,76%** | **-114.979,73** | **-1,45%** | **7.920.522,00** | **2.796.538,57** | **35,31%** | **10.717.060,57** | **135,31%** |
| 13 | | | **187** | **944.667.478,73** | **1.041,81%** | **-7.643.022,58** | **-8,43%** | **90.675.700,00** | **937.024.456,15** | **1.033,38%** | **1.027.700.156,15** | **1.133,38%** |
| 14 | 451M | 14001 | 29 | 1.058.144,38 | 6,50% | -242.508,45 | -1,49% | 16.266.960,00 | 815.635,93 | 5,01% | 17.082.595,93 | 105,01% |
| 14 | 451M | **Total** | **29** | **1.058.144,38** | **6,50%** | **-242.508,45** | **-1,49%** | **16.266.960,00** | **815.635,93** | **5,01%** | **17.082.595,93** | **105,01%** |
| 14 | 453A | 14012 | 22 | 25.581.784,11 | 12,86% | -15.964.142,78 | -8,03% | 198.880.705,00 | 9.617.641,33 | 4,84% | 208.498.346,33 | 104,84% |
| 14 | 453A | **Total** | **22** | **25.581.784,11** | **12,86%** | **-15.964.142,78** | **-8,03%** | **198.880.705,00** | **9.617.641,33** | **4,84%** | **208.498.346,33** | **104,84%** |
| 14 | 453B | 14013 | 16 | 109.742,13 | 0,74% | -2.055.863,17 | -13,95% | 14.736.741,00 | -1.946.121,04 | -13,21% | 12.790.619,96 | 86,79% |
| 14 | 453B | **Total** | **16** | **109.742,13** | **0,74%** | **-2.055.863,17** | **-13,95%** | **14.736.741,00** | **-1.946.121,04** | **-13,21%** | **12.790.619,96** | **86,79%** |
| 14 | 453M | 14010 | 5 | 112.000,00 | 1,80% | -36.000,00 | -0,58% | 6.224.487,00 | 76.000,00 | 1,22% | 6.300.487,00 | 101,22% |
| 14 | 453M | **Total** | **5** | **112.000,00** | **1,80%** | **-36.000,00** | **-0,58%** | **6.224.487,00** | **76.000,00** | **1,22%** | **6.300.487,00** | **101,22%** |
| 14 | 453N | 14203 | 21 | 581.285,41 | 0,04% | -581.285,41 | -0,04% | 1.394.310.957,00 | 0,00 | 0,00% | 1.394.310.957,00 | 100,00% |
| 14 | 453N | **Total** | **21** | **581.285,41** | **0,04%** | **-581.285,41** | **-0,04%** | **1.394.310.957,00** | **0,00** | **0,00%** | **1.394.310.957,00** | **100,00%** |
| 14 | | | **93** | **27.442.956,03** | **1,68%** | **-18.879.799,81** | **-1,16%** | **1.630.419.850,00** | **8.563.156,22** | **0,53%** | **1.638.983.006,22** | **100,53%** |
| 15 | 232A | 15021 | 64 | 3.451.318,57 | 21,98% | -2.539.284,33 | -16,17% | 15.702.015,00 | 912.034,24 | 5,81% | 16.614.049,24 | 105,81% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 232A | **Total** | **64** | **3.451.318,57** | **21,98%** | **-2.539.284,33** | **-16,17%** | **15.702.015,00** | **912.034,24** | **5,81%** | **16.614.049,24** | **105,81%** |
| 15 | 321M | 15001 | 74 | 4.047.970,70 | 15,13% | -1.630.959,99 | -6,09% | 26.759.132,00 | 2.417.010,71 | 9,03% | 29.176.142,71 | 109,03% |
| 15 | 321M | 15002 | 6 | 56.167,40 | 0,42% | -35.411,40 | -0,27% | 13.277.514,00 | 20.756,00 | 0,16% | 13.298.270,00 | 100,16% |
| 15 | 321M | 15016 | 28 | 4.002.128,51 | 11,09% | -699.673,38 | -1,94% | 36.076.477,00 | 3.302.455,13 | 9,15% | 39.378.932,13 | 109,15% |
| 15 | 321M | **Total** | **108** | **8.106.266,61** | **10,65%** | **-2.366.044,77** | **-3,11%** | **76.113.123,00** | **5.740.221,84** | **7,54%** | **81.853.344,84** | **107,54%** |
| 15 | 321O | 15017 | 9 | 26.831,63 | 5,09% | -19.158,64 | -3,64% | 526.648,00 | 7.672,99 | 1,46% | 534.320,99 | 101,46% |
| 15 | 321O | **Total** | **9** | **26.831,63** | **5,09%** | **-19.158,64** | **-3,64%** | **526.648,00** | **7.672,99** | **1,46%** | **534.320,99** | **101,46%** |
| 15 | 321P | 15015 | 21 | 24.875.830,76 | 27,06% | -175.529,70 | -0,19% | 91.935.492,00 | 24.700.301,06 | 26,87% | 116.635.793,06 | 126,87% |
| 15 | 321P | **Total** | **21** | **24.875.830,76** | **27,06%** | **-175.529,70** | **-0,19%** | **91.935.492,00** | **24.700.301,06** | **26,87%** | **116.635.793,06** | **126,87%** |
| 15 | 322A | 15010 | 22 | 35.344.862,41 | 43,96% | -69.363,67 | -0,09% | 80.401.891,00 | 35.275.498,74 | 43,87% | 115.677.389,74 | 143,87% |
| 15 | 322A | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.030.442.794,00 | 0,00 | 0,00% | 1.030.442.794,00 | 100,00% |
| 15 | 322A | **Total** | **22** | **35.344.862,41** | **3,18%** | **-69.363,67** | **-0,01%** | **1.110.844.685,00** | **35.275.498,74** | **3,18%** | **1.146.120.183,74** | **103,18%** |
| 15 | 322B | 15011 | 16 | 11.081.832,26 | 14,42% | -149.094,43 | -0,19% | 76.827.847,00 | 10.932.737,83 | 14,23% | 87.760.584,83 | 114,23% |
| 15 | 322B | 15016 | 2 | 194.843,78 | 0,02% | 0,00 | 0,00% | 991.018.714,00 | 194.843,78 | 0,02% | 991.213.557,78 | 100,02% |
| 15 | 322B | **Total** | **18** | **11.276.676,04** | **1,06%** | **-149.094,43** | **-0,01%** | **1.067.846.561,00** | **11.127.581,61** | **1,04%** | **1.078.974.142,61** | **101,04%** |
| 15 | 322E | 15011 | 16 | 1.199.689,87 | 11,86% | -382.277,65 | -3,78% | 10.119.602,00 | 817.412,22 | 8,08% | 10.937.014,22 | 108,08% |
| 15 | 322E | 15016 | 2 | 730.910,84 | 0,89% | 0,00 | 0,00% | 82.337.816,00 | 730.910,84 | 0,89% | 83.068.726,84 | 100,89% |
| 15 | 322E | **Total** | **18** | **1.930.600,71** | **2,09%** | **-382.277,65** | **-0,41%** | **92.457.418,00** | **1.548.323,06** | **1,67%** | **94.005.741,06** | **101,67%** |
| 15 | 322F | 15011 | 1 | 1.762.510,13 | 9,96% | 0,00 | 0,00% | 17.701.040,00 | 1.762.510,13 | 9,96% | 19.463.550,13 | 109,96% |
| 15 | 322F | **Total** | **1** | **1.762.510,13** | **9,96%** | **0,00** | **0,00%** | **17.701.040,00** | **1.762.510,13** | **9,96%** | **19.463.550,13** | **109,96%** |
| 15 | 322G | 15016 | 2 | 682.687,46 | 0,71% | -6.062.446,30 | -6,31% | 96.144.376,00 | -5.379.758,84 | -5,60% | 90.764.617,16 | 94,40% |
| 15 | 322G | **Total** | **2** | **682.687,46** | **0,71%** | **-6.062.446,30** | **-6,31%** | **96.144.376,00** | **-5.379.758,84** | **-5,60%** | **90.764.617,16** | **94,40%** |
| 15 | 322O | 15016 | 3 | 33.562,96 | 0,65% | -27.865,24 | -0,54% | 5.189.845,00 | 5.697,72 | 0,11% | 5.195.542,72 | 100,11% |
| 15 | 322O | 15020 | 15 | 1.744.990,00 | 4,82% | -7.814.990,00 | -21,58% | 36.209.897,00 | -6.070.000,00 | -16,76% | 30.139.897,00 | 83,24% |
| 15 | 322O | **Total** | **18** | **1.778.552,96** | **4,30%** | **-7.842.855,24** | **-18,94%** | **41.399.742,00** | **-6.064.302,28** | **-14,65%** | **35.335.439,72** | **85,35%** |
| 15 | 322P | 15016 | 40 | 13.234.259,53 | 4,55% | -5.769.267,17 | -1,99% | 290.570.985,00 | 7.464.992,36 | 2,57% | 298.035.977,36 | 102,57% |
| 15 | 322P | **Total** | **40** | **13.234.259,53** | **4,55%** | **-5.769.267,17** | **-1,99%** | **290.570.985,00** | **7.464.992,36** | **2,57%** | **298.035.977,36** | **102,57%** |
| 15 | 323M | 15012 | 28 | 11.452.735,87 | 0,95% | -50.224.315,30 | -4,16% | 1.207.163.148,00 | -38.771.579,43 | -3,21% | 1.168.391.568,57 | 96,79% |
| 15 | 323M | **Total** | **28** | **11.452.735,87** | **0,95%** | **-50.224.315,30** | **-4,16%** | **1.207.163.148,00** | **-38.771.579,43** | **-3,21%** | **1.168.391.568,57** | **96,79%** |
| 15 | 324M | 15015 | 2 | 3.050.000,00 | 11,32% | 0,00 | 0,00% | 26.937.690,00 | 3.050.000,00 | 11,32% | 29.987.690,00 | 111,32% |
| 15 | 324M | **Total** | **2** | **3.050.000,00** | **11,32%** | **0,00** | **0,00%** | **26.937.690,00** | **3.050.000,00** | **11,32%** | **29.987.690,00** | **111,32%** |
| 15 | | | **351** | **116.973.132,68** | **2,83%** | **-75.599.637,20** | **-1,83%** | **4.135.342.923,00** | **41.373.495,48** | **1,00%** | **4.176.716.418,48** | **101,00%** |
| 16 | 456A | 16010 | 31 | 3.855.885,64 | 12,50% | -651.131,29 | -2,11% | 30.838.968,00 | 3.204.754,35 | 10,39% | 34.043.722,35 | 110,39% |
| 16 | 456A | **Total** | **31** | **3.855.885,64** | **12,50%** | **-651.131,29** | **-2,11%** | **30.838.968,00** | **3.204.754,35** | **10,39%** | **34.043.722,35** | **110,39%** |
| 16 | 456M | 16001 | 17 | 298.096,91 | 1,19% | -112.966,49 | -0,45% | 25.135.148,00 | 185.130,42 | 0,74% | 25.320.278,42 | 100,74% |
| 16 | 456M | **Total** | **17** | **298.096,91** | **1,19%** | **-112.966,49** | **-0,45%** | **25.135.148,00** | **185.130,42** | **0,74%** | **25.320.278,42** | **100,74%** |
| 16 | 456N | 16017 | 26 | 4.885.810,16 | 9,28% | -6.949.058,14 | -13,20% | 52.646.517,00 | -2.063.247,98 | -3,92% | 50.583.269,02 | 96,08% |
| 16 | 456N | **Total** | **26** | **4.885.810,16** | **9,28%** | **-6.949.058,14** | **-13,20%** | **52.646.517,00** | **-2.063.247,98** | **-3,92%** | **50.583.269,02** | **96,08%** |
| 16 | 467A | 16206 | 28 | 990.317,83 | 4,42% | -824.434,82 | -3,68% | 22.398.740,00 | 165.883,01 | 0,74% | 22.564.623,01 | 100,74% |
| 16 | 467A | **Total** | **28** | **990.317,83** | **4,42%** | **-824.434,82** | **-3,68%** | **22.398.740,00** | **165.883,01** | **0,74%** | **22.564.623,01** | **100,74%** |
| 16 | 261O | 16018 | 13 | 2.426.878,43 | 11,16% | -5.436.113,58 | -24,99% | 21.753.717,00 | -3.009.235,15 | -13,83% | 18.744.481,85 | 86,17% |
| 16 | 261O | **Total** | **13** | **2.426.878,43** | **11,16%** | **-5.436.113,58** | **-24,99%** | **21.753.717,00** | **-3.009.235,15** | **-13,83%** | **18.744.481,85** | **86,17%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 261P | 16012 | 10 | 388.217,43 | 3,95% | -417.928,01 | -4,25% | 9.831.824,00 | -29.710,58 | -0,30% | 9.802.113,42 | 99,70% |
| 16 | 261P | **Total** | **10** | **388.217,43** | **3,95%** | **-417.928,01** | **-4,25%** | **9.831.824,00** | **-29.710,58** | **-0,30%** | **9.802.113,42** | **99,70%** |
| 16 | 411A | 16014 | 25 | 3.359.454,13 | 6,79% | -1.922.118,47 | -3,89% | 49.468.567,00 | 1.437.335,66 | 2,91% | 50.905.902,66 | 102,91% |
| 16 | 411A | **Total** | **25** | **3.359.454,13** | **6,79%** | **-1.922.118,47** | **-3,89%** | **49.468.567,00** | **1.437.335,66** | **2,91%** | **50.905.902,66** | **102,91%** |
| 16 | 456B | 16015 | 18 | 4.467.880,83 | 63,46% | -4.354.457,41 | -61,85% | 7.040.251,00 | 113.423,42 | 1,61% | 7.153.674,42 | 101,61% |
| 16 | 456B | **Total** | **18** | **4.467.880,83** | **63,46%** | **-4.354.457,41** | **-61,85%** | **7.040.251,00** | **113.423,42** | **1,61%** | **7.153.674,42** | **101,61%** |
| 16 | | | **168** | **20.672.541,36** | **9,43%** | **-20.668.208,21** | **-9,43%** | **219.113.732,00** | **4.333,15** | **0,00%** | **219.118.065,15** | **100,00%** |
| 17 | 312D | 17010 | 17 | 2.436.008,34 | 15,12% | -1.001.279,82 | -6,21% | 16.116.285,00 | 1.434.728,52 | 8,90% | 17.551.013,52 | 108,90% |
| 17 | 312D | **Total** | **17** | **2.436.008,34** | **15,12%** | **-1.001.279,82** | **-6,21%** | **16.116.285,00** | **1.434.728,52** | **8,90%** | **17.551.013,52** | **108,90%** |
| 17 | 312F | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188201 | 6 | 0,00 | 0,00% | -26.053.570,00 | -100,00% | 26.053.570,00 | -26.053.570,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188202 | 6 | 0,00 | 0,00% | -24.119.138,00 | -100,00% | 24.119.138,00 | -24.119.138,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188203 | 6 | 0,00 | 0,00% | -18.015.184,00 | -100,00% | 18.015.184,00 | -18.015.184,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188204 | 6 | 0,00 | 0,00% | -19.401.531,00 | -100,00% | 19.401.531,00 | -19.401.531,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188205 | 4 | 0,00 | 0,00% | -11.690.994,00 | -100,00% | 11.690.994,00 | -11.690.994,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188208 | 7 | 0,00 | 0,00% | -2.719.266,00 | -100,00% | 2.719.266,00 | -2.719.266,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188209 | 4 | 0,00 | 0,00% | -851.940,00 | -100,00% | 851.940,00 | -851.940,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188210 | 5 | 0,00 | 0,00% | -13.511.470,00 | -100,00% | 13.511.470,00 | -13.511.470,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188213 | 7 | 0,00 | 0,00% | -8.271.017,00 | -100,00% | 8.271.017,00 | -8.271.017,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188214 | 6 | 0,00 | 0,00% | -4.976.453,00 | -100,00% | 4.976.453,00 | -4.976.453,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188215 | 6 | 0,00 | 0,00% | -7.120.190,00 | -100,00% | 7.120.190,00 | -7.120.190,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188216 | 6 | 0,00 | 0,00% | -9.685.425,00 | -100,00% | 9.685.425,00 | -9.685.425,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188217 | 9 | 0,00 | 0,00% | -22.092.779,00 | -100,00% | 22.092.779,00 | -22.092.779,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188223 | 8 | 0,00 | 0,00% | -912.999,00 | -100,00% | 912.999,00 | -912.999,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188224 | 7 | 0,00 | 0,00% | -671.531,00 | -100,00% | 671.531,00 | -671.531,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188300 | 8 | 0,00 | 0,00% | -38.603.673,00 | -100,00% | 38.603.673,00 | -38.603.673,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188228 | 4 | 0,00 | 0,00% | -822.401,00 | -100,00% | 822.401,00 | -822.401,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188231 | 7 | 0,00 | 0,00% | -829.612,00 | -100,00% | 829.612,00 | -829.612,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188232 | 5 | 0,00 | 0,00% | -773.640,00 | -100,00% | 773.640,00 | -773.640,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | 171188233 | 4 | 0,00 | 0,00% | -606.235,00 | -100,00% | 606.235,00 | -606.235,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312F | **Total** | **122** | **0,00** | **0,00%** | **-212.389.048,00** | **-100,00%** | **212.389.048,00** | **-212.389.048,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 313B | 17012 | 26 | 12.126.912,86 | 12,27% | -2.507.082,33 | -2,54% | 98.805.565,00 | 9.619.830,53 | 9,74% | 108.425.395,53 | 109,74% |
| 17 | 313B | **Total** | **26** | **12.126.912,86** | **12,27%** | **-2.507.082,33** | **-2,54%** | **98.805.565,00** | **9.619.830,53** | **9,74%** | **108.425.395,53** | **109,74%** |
| 17 | 313C | 171188100 | 6 | 0,00 | 0,00% | -5.530.597,00 | -100,00% | 5.530.597,00 | -5.530.597,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313C | 171188401 | 97 | 0,00 | 0,00% | -163.812.362,00 | -100,00% | 163.812.362,00 | -163.812.362,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313C | **Total** | **103** | **0,00** | **0,00%** | **-169.342.959,00** | **-100,00%** | **169.342.959,00** | **-169.342.959,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 311M | 17001 | 41 | 1.545.916,12 | 5,37% | -778.458,38 | -2,71% | 28.777.906,00 | 767.457,74 | 2,67% | 29.545.363,74 | 102,67% |
| 17 | 311M | **Total** | **41** | **1.545.916,12** | **5,37%** | **-778.458,38** | **-2,71%** | **28.777.906,00** | **767.457,74** | **2,67%** | **29.545.363,74** | **102,67%** |
| 17 | 311N | 17011 | 5 | 0,00 | 0,00% | -98.994,82 | -0,47% | 21.071.165,00 | -98.994,82 | -0,47% | 20.972.170,18 | 99,53% |
| 17 | 311N | **Total** | **5** | **0,00** | **0,00%** | **-98.994,82** | **-0,47%** | **21.071.165,00** | **-98.994,82** | **-0,47%** | **20.972.170,18** | **99,53%** |
| 17 | 311P | 171188100 | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 17 | 311P | **Total** | **84** | **0,00** | **0,00%** | **-111.374.248,00** | **-100,00%** | **111.374.248,00** | **-111.374.248,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 312A | 171188100 | 71 | 0,00 | 0,00% | -1.495.325.514,00 | -100,00% | 1.495.325.514,00 | -1.495.325.514,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188201 | 118 | 0,00 | 0,00% | -499.710.315,00 | -100,00% | 499.710.315,00 | -499.710.315,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188202 | 111 | 0,00 | 0,00% | -428.980.183,00 | -100,00% | 428.980.183,00 | -428.980.183,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188203 | 114 | 0,00 | 0,00% | -346.142.576,00 | -100,00% | 346.142.576,00 | -346.142.576,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188204 | 109 | 0,00 | 0,00% | -330.291.576,00 | -100,00% | 330.291.576,00 | -330.291.576,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188205 | 109 | 0,00 | 0,00% | -167.743.881,00 | -100,00% | 167.743.881,00 | -167.743.881,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188206 | 79 | 0,00 | 0,00% | -40.399.081,00 | -100,00% | 40.399.081,00 | -40.399.081,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188208 | 100 | 0,00 | 0,00% | -68.665.683,00 | -100,00% | 68.665.683,00 | -68.665.683,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188209 | 93 | 0,00 | 0,00% | -40.267.632,00 | -100,00% | 40.267.632,00 | -40.267.632,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188210 | 89 | 0,00 | 0,00% | -275.728.561,00 | -100,00% | 275.728.561,00 | -275.728.561,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188212 | 80 | 0,00 | 0,00% | -15.249.011,00 | -100,00% | 15.249.011,00 | -15.249.011,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188213 | 101 | 0,00 | 0,00% | -145.400.499,00 | -100,00% | 145.400.499,00 | -145.400.499,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188214 | 100 | 0,00 | 0,00% | -117.678.791,00 | -100,00% | 117.678.791,00 | -117.678.791,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188215 | 83 | 0,00 | 0,00% | -122.444.393,00 | -100,00% | 122.444.393,00 | -122.444.393,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188216 | 104 | 0,00 | 0,00% | -148.443.164,00 | -100,00% | 148.443.164,00 | -148.443.164,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188217 | 114 | 0,00 | 0,00% | -488.141.419,00 | -100,00% | 488.141.419,00 | -488.141.419,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188219 | 97 | 0,00 | 0,00% | -34.178.752,00 | -100,00% | 34.178.752,00 | -34.178.752,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188220 | 80 | 0,00 | 0,00% | -16.476.194,00 | -100,00% | 16.476.194,00 | -16.476.194,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188221 | 91 | 0,00 | 0,00% | -13.855.060,00 | -100,00% | 13.855.060,00 | -13.855.060,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188223 | 80 | 0,00 | 0,00% | -26.511.250,00 | -100,00% | 26.511.250,00 | -26.511.250,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188224 | 90 | 0,00 | 0,00% | -17.692.794,00 | -100,00% | 17.692.794,00 | -17.692.794,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188502 | 88 | 0,00 | 0,00% | -28.967.379,00 | -100,00% | 28.967.379,00 | -28.967.379,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188228 | 72 | 0,00 | 0,00% | -81.356.669,00 | -100,00% | 81.356.669,00 | -81.356.669,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188229 | 74 | 0,00 | 0,00% | -62.328.985,00 | -100,00% | 62.328.985,00 | -62.328.985,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188230 | 66 | 0,00 | 0,00% | -51.964.558,00 | -100,00% | 51.964.558,00 | -51.964.558,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188231 | 70 | 0,00 | 0,00% | -70.991.672,00 | -100,00% | 70.991.672,00 | -70.991.672,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188232 | 108 | 0,00 | 0,00% | -141.484.485,00 | -100,00% | 141.484.485,00 | -141.484.485,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 171188233 | 75 | 0,00 | 0,00% | -118.687.218,00 | -100,00% | 118.687.218,00 | -118.687.218,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | **Total** | **2.566** | **0,00** | **0,00%** | **-5.395.107.295,00** | **-100,00%** | **5.395.107.295,00** | **-5.395.107.295,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 312B | 171188100 | 24 | 0,00 | 0,00% | -1.159.609.873,00 | -100,00% | 1.159.609.873,00 | -1.159.609.873,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | 171188300 | 106 | 0,00 | 0,00% | -819.707.165,00 | -100,00% | 819.707.165,00 | -819.707.165,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | **Total** | **130** | **0,00** | **0,00%** | **-1.979.317.038,00** | **-100,00%** | **1.979.317.038,00** | **-1.979.317.038,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 312C | 171188100 | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312C | **Total** | **5** | **0,00** | **0,00%** | **-62.533.464,00** | **-100,00%** | **62.533.464,00** | **-62.533.464,00** | **-100,00%** | **0,00** | **0,00%** |
| 17 | 311O | 17013 | 9 | 35.258,62 | 0,78% | -31.063,34 | -0,68% | 4.540.236,00 | 4.195,28 | 0,09% | 4.544.431,28 | 100,09% |
| 17 | 311O | **Total** | **9** | **35.258,62** | **0,78%** | **-31.063,34** | **-0,68%** | **4.540.236,00** | **4.195,28** | **0,09%** | **4.544.431,28** | **100,09%** |
| 17 | | | **3.108** | **16.144.095,94** | **0,20%** | **-7.934.480.930,69** | **-97,96%** | **8.099.375.209,00** | **-7.918.336.834,75** | **-97,76%** | **181.038.374,25** | **2,24%** |
| 19 | 231A | 19012 | 2 | 5.937.000,00 | 8,00% | 0,00 | 0,00% | 74.208.040,00 | 5.937.000,00 | 8,00% | 80.145.040,00 | 108,00% |
| 19 | 231A | **Total** | **2** | **5.937.000,00** | **8,00%** | **0,00** | **0,00%** | **74.208.040,00** | **5.937.000,00** | **8,00%** | **80.145.040,00** | **108,00%** |
| 19 | 231B | 19102 | 24 | 897.683,38 | 6,40% | -1.927.627,47 | -13,75% | 14.018.990,00 | -1.029.944,09 | -7,35% | 12.989.045,91 | 92,65% |
| 19 | 231B | **Total** | **24** | **897.683,38** | **6,40%** | **-1.927.627,47** | **-13,75%** | **14.018.990,00** | **-1.029.944,09** | **-7,35%** | **12.989.045,91** | **92,65%** |
| 19 | 231C | 19012 | 13 | 145.570,84 | 1,02% | -76.077,65 | -0,53% | 14.333.993,00 | 69.493,19 | 0,48% | 14.403.486,19 | 100,48% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231C | **Total** | **13** | **145.570,84** | **1,02%** | **-76.077,65** | **-0,53%** | **14.333.993,00** | **69.493,19** | **0,48%** | **14.403.486,19** | **100,48%** |
| 19 | 231D | 19011 | 10 | 33.556.647,54 | 10,86% | -15.764,76 | -0,01% | 308.889.203,00 | 33.540.882,78 | 10,86% | 342.430.085,78 | 110,86% |
| 19 | 231D | **Total** | **10** | **33.556.647,54** | **10,86%** | **-15.764,76** | **-0,01%** | **308.889.203,00** | **33.540.882,78** | **10,86%** | **342.430.085,78** | **110,86%** |
| 19 | 231E | 19102 | 3 | 24.587,00 | 0,87% | -2.000,00 | -0,07% | 2.832.968,00 | 22.587,00 | 0,80% | 2.855.555,00 | 100,80% |
| 19 | 231E | **Total** | **3** | **24.587,00** | **0,87%** | **-2.000,00** | **-0,07%** | **2.832.968,00** | **22.587,00** | **0,80%** | **2.855.555,00** | **100,80%** |
| 19 | 231F | 19012 | 11 | 3.568.348,48 | 1,40% | -236.500,00 | -0,09% | 254.588.601,00 | 3.331.848,48 | 1,31% | 257.920.449,48 | 101,31% |
| 19 | 231F | **Total** | **11** | **3.568.348,48** | **1,40%** | **-236.500,00** | **-0,09%** | **254.588.601,00** | **3.331.848,48** | **1,31%** | **257.920.449,48** | **101,31%** |
| 19 | 231G | 19102 | 14 | 27.125,91 | 0,05% | -1.612.014,95 | -2,72% | 59.253.400,00 | -1.584.889,04 | -2,67% | 57.668.510,96 | 97,33% |
| 19 | 231G | **Total** | **14** | **27.125,91** | **0,05%** | **-1.612.014,95** | **-2,72%** | **59.253.400,00** | **-1.584.889,04** | **-2,67%** | **57.668.510,96** | **97,33%** |
| 19 | 231H | 19102 | 58 | 2.189.722,76 | 1,23% | -3.385.532,15 | -1,91% | 177.664.368,00 | -1.195.809,39 | -0,67% | 176.468.558,61 | 99,33% |
| 19 | 231H | 19102RM01 | 2 | 350,00 | 0,02% | -53.595,55 | -3,75% | 1.430.043,00 | -53.245,55 | -3,72% | 1.376.797,45 | 96,28% |
| 19 | 231H | 19102RM02 | 4 | 774,00 | 0,03% | -109.066,57 | -4,55% | 2.399.548,00 | -108.292,57 | -4,51% | 2.291.255,43 | 95,49% |
| 19 | 231H | 19102RM03 | 4 | 2.092,00 | 0,36% | -24.338,78 | -4,21% | 577.757,00 | -22.246,78 | -3,85% | 555.510,22 | 96,15% |
| 19 | 231H | 19102RM04 | 1 | 0,00 | 0,00% | -70.098,61 | -4,04% | 1.736.176,00 | -70.098,61 | -4,04% | 1.666.077,39 | 95,96% |
| 19 | 231H | 19102RM05 | 8 | 22.972,00 | 0,87% | -131.625,54 | -4,97% | 2.648.843,00 | -108.653,54 | -4,10% | 2.540.189,46 | 95,90% |
| 19 | 231H | 19102RM06 | 7 | 2.856,00 | 0,14% | -105.066,52 | -5,29% | 1.986.432,00 | -102.210,52 | -5,15% | 1.884.221,48 | 94,85% |
| 19 | 231H | 19102RM07 | 1 | 0,00 | 0,00% | -40.884,13 | -3,92% | 1.041.900,00 | -40.884,13 | -3,92% | 1.001.015,87 | 96,08% |
| 19 | 231H | 19102RM08 | 2 | 1.008,00 | 0,24% | -24.612,94 | -5,82% | 422.679,00 | -23.604,94 | -5,58% | 399.074,06 | 94,42% |
| 19 | 231H | 19102RM09 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 483.706,00 | 0,00 | 0,00% | 483.706,00 | 100,00% |
| 19 | 231H | 19102RM10 | 4 | 1.380,00 | 0,06% | -69.805,35 | -2,91% | 2.397.709,00 | -68.425,35 | -2,85% | 2.329.283,65 | 97,15% |
| 19 | 231H | 19102RM11 | 5 | 4.998,00 | 0,90% | -17.918,64 | -3,23% | 555.483,00 | -12.920,64 | -2,33% | 542.562,36 | 97,67% |
| 19 | 231H | 19102RM12 | 3 | 16.305,00 | 0,91% | -65.072,03 | -3,65% | 1.782.482,00 | -48.767,03 | -2,74% | 1.733.714,97 | 97,26% |
| 19 | 231H | 19102RM13 | 2 | 13.256,00 | 1,70% | -23.592,07 | -3,02% | 781.556,00 | -10.336,07 | -1,32% | 771.219,93 | 98,68% |
| 19 | 231H | 19102RM14 | 5 | 20.103,00 | 0,99% | -93.405,89 | -4,61% | 2.027.566,00 | -73.302,89 | -3,62% | 1.954.263,11 | 96,38% |
| 19 | 231H | 19102RM15 | 1 | 0,00 | 0,00% | -18.180,10 | -4,56% | 398.542,00 | -18.180,10 | -4,56% | 380.361,90 | 95,44% |
| 19 | 231H | 19102RM16 | 5 | 23.732,00 | 1,03% | -95.932,31 | -4,15% | 2.312.856,00 | -72.200,31 | -3,12% | 2.240.655,69 | 96,88% |
| 19 | 231H | 19102RM17 | 1 | 0,00 | 0,00% | -27.382,29 | -3,89% | 703.964,00 | -27.382,29 | -3,89% | 676.581,71 | 96,11% |
| 19 | 231H | 19102RM18 | 2 | 1.350,00 | 0,41% | -16.874,85 | -5,13% | 328.857,00 | -15.524,85 | -4,72% | 313.332,15 | 95,28% |
| 19 | 231H | 19102RM19 | 14 | 110.262,00 | 15,87% | -102.846,67 | -14,80% | 694.792,00 | 7.415,33 | 1,07% | 702.207,33 | 101,07% |
| 19 | 231H | 19102RM20 | 6 | 2.100,00 | 0,10% | -148.791,50 | -7,10% | 2.095.453,00 | -146.691,50 | -7,00% | 1.948.761,50 | 93,00% |
| 19 | 231H | 19102RM21 | 2 | 6.600,00 | 1,30% | -28.265,62 | -5,58% | 506.935,00 | -21.665,62 | -4,27% | 485.269,38 | 95,73% |
| 19 | 231H | 19102RM22 | 8 | 29.500,00 | 2,81% | -67.990,24 | -6,47% | 1.050.274,00 | -38.490,24 | -3,66% | 1.011.783,76 | 96,34% |
| 19 | 231H | 19102RM23 | 4 | 10.646,00 | 0,76% | -58.012,44 | -4,12% | 1.407.310,00 | -47.366,44 | -3,37% | 1.359.943,56 | 96,63% |
| 19 | 231H | 19102RM24 | 1 | 0,00 | 0,00% | -27.146,69 | -3,17% | 856.981,00 | -27.146,69 | -3,17% | 829.834,31 | 96,83% |
| 19 | 231H | 19102RM25 | 3 | 558.000,00 | 15,94% | 0,00 | 0,00% | 3.501.105,00 | 558.000,00 | 15,94% | 4.059.105,00 | 115,94% |
| 19 | 231H | **Total** | **153** | **3.018.006,76** | **1,42%** | **-4.806.037,48** | **-2,27%** | **211.793.317,00** | **-1.788.030,72** | **-0,84%** | **210.005.286,28** | **99,16%** |
| 19 | 231I | 19011 | 14 | 11.272.466,18 | 2,88% | -79.881,26 | -0,02% | 390.798.831,00 | 11.192.584,92 | 2,86% | 401.991.415,92 | 102,86% |
| 19 | 231I | **Total** | **14** | **11.272.466,18** | **2,88%** | **-79.881,26** | **-0,02%** | **390.798.831,00** | **11.192.584,92** | **2,86%** | **401.991.415,92** | **102,86%** |
| 19 | 231J | 19102 | 32 | 564.165,10 | 1,16% | -777.578,42 | -1,60% | 48.611.068,00 | -213.413,32 | -0,44% | 48.397.654,68 | 99,56% |
| 19 | 231J | 19102CA01 | 6 | 22.696,00 | 39,05% | -5.500,00 | -9,46% | 58.121,00 | 17.196,00 | 29,59% | 75.317,00 | 129,59% |
| 19 | 231J | 19102CA02 | 2 | 16.440,00 | 2,75% | -27.637,91 | -4,62% | 598.754,00 | -11.197,91 | -1,87% | 587.556,09 | 98,13% |
| 19 | 231J | 19102CA03 | 4 | 59.439,00 | 6,81% | -52.768,71 | -6,05% | 872.559,00 | 6.670,29 | 0,76% | 879.229,29 | 100,76% |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231J | 19102CA04 | 5 | 30.864,00 | 2,96% | -99.471,35 | -9,55% | 1.041.093,00 | -68.607,35 | -6,59% | 972.485,65 | 93,41% |
| 19 | 231J | 19102CA05 | 3 | 10.136,00 | 4,67% | -12.562,93 | -5,79% | 217.091,00 | -2.426,93 | -1,12% | 214.664,07 | 98,88% |
| 19 | 231J | 19102CO01 | 6 | 75.517,00 | 14,17% | -26.107,79 | -4,90% | 532.899,00 | 49.409,21 | 9,27% | 582.308,21 | 109,27% |
| 19 | 231J | 19102CO02 | 4 | 52.307,00 | 13,93% | -35.068,81 | -9,34% | 375.612,00 | 17.238,19 | 4,59% | 392.850,19 | 104,59% |
| 19 | 231J | 19102CO03 | 5 | 51.488,00 | 12,46% | -31.087,89 | -7,53% | 413.110,00 | 20.400,11 | 4,94% | 433.510,11 | 104,94% |
| 19 | 231J | 19102CO04 | 4 | 49.069,00 | 7,67% | -32.494,09 | -5,08% | 639.964,00 | 16.574,91 | 2,59% | 656.538,91 | 102,59% |
| 19 | 231J | 19102CO06 | 4 | 66.267,00 | 9,39% | -41.323,45 | -5,86% | 705.517,00 | 24.943,55 | 3,54% | 730.460,55 | 103,54% |
| 19 | 231J | 19102CO07 | 7 | 57.465,00 | 29,86% | -42.532,00 | -22,10% | 192.449,00 | 14.933,00 | 7,76% | 207.382,00 | 107,76% |
| 19 | 231J | 19102CO08 | 5 | 11.270,00 | 3,16% | -12.467,86 | -3,50% | 356.443,00 | -1.197,86 | -0,34% | 355.245,14 | 99,66% |
| 19 | 231J | 19102CO09 | 10 | 265.782,00 | 51,36% | -169.275,00 | -32,71% | 517.460,00 | 96.507,00 | 18,65% | 613.967,00 | 118,65% |
| 19 | 231J | **Total** | **97** | **1.332.905,10** | **2,42%** | **-1.365.876,21** | **-2,48%** | **55.132.140,00** | **-32.971,11** | **-0,06%** | **55.099.168,89** | **99,94%** |
| 19 | 232B | 19013 | 24 | 2.695.528,14 | 10,40% | -600.845,83 | -2,32% | 25.926.962,00 | 2.094.682,31 | 8,08% | 28.021.644,31 | 108,08% |
| 19 | 232B | **Total** | **24** | **2.695.528,14** | **10,40%** | **-600.845,83** | **-2,32%** | **25.926.962,00** | **2.094.682,31** | **8,08%** | **28.021.644,31** | **108,08%** |
| 19 | 232C | 19010 | 15 | 2.516.372,81 | 56,73% | -48.373,78 | -1,09% | 4.435.754,00 | 2.467.999,03 | 55,64% | 6.903.753,03 | 155,64% |
| 19 | 232C | **Total** | **15** | **2.516.372,81** | **56,73%** | **-48.373,78** | **-1,09%** | **4.435.754,00** | **2.467.999,03** | **55,64%** | **6.903.753,03** | **155,64%** |
| 19 | 232D | 19010 | 7 | 521.198,61 | 8,40% | -538.013,59 | -8,67% | 6.208.018,00 | -16.814,98 | -0,27% | 6.191.203,02 | 99,73% |
| 19 | 232D | **Total** | **7** | **521.198,61** | **8,40%** | **-538.013,59** | **-8,67%** | **6.208.018,00** | **-16.814,98** | **-0,27%** | **6.191.203,02** | **99,73%** |
| 19 | 232E | 19010 | 20 | 15.461.476,94 | 5,92% | -79.787.541,46 | -30,57% | 260.965.921,00 | -64.326.064,52 | -24,65% | 196.639.856,48 | 75,35% |
| 19 | 232E | **Total** | **20** | **15.461.476,94** | **5,92%** | **-79.787.541,46** | **-30,57%** | **260.965.921,00** | **-64.326.064,52** | **-24,65%** | **196.639.856,48** | **75,35%** |
| 19 | 232F | 19017 | 24 | 16.043.385,06 | 28,62% | -362.963,83 | -0,65% | 56.052.104,00 | 15.680.421,23 | 27,97% | 71.732.525,23 | 127,97% |
| 19 | 232F | **Total** | **24** | **16.043.385,06** | **28,62%** | **-362.963,83** | **-0,65%** | **56.052.104,00** | **15.680.421,23** | **27,97%** | **71.732.525,23** | **127,97%** |
| 19 | 239M | 19001 | 55 | 2.019.950,20 | 5,25% | -1.306.559,87 | -3,39% | 38.500.267,00 | 713.390,33 | 1,85% | 39.213.657,33 | 101,85% |
| 19 | 239M | **Total** | **55** | **2.019.950,20** | **5,25%** | **-1.306.559,87** | **-3,39%** | **38.500.267,00** | **713.390,33** | **1,85%** | **39.213.657,33** | **101,85%** |
| 19 | 239N | 19102 | 78 | 8.822.234,84 | 13,12% | -3.100.134,09 | -4,61% | 67.221.889,00 | 5.722.100,75 | 8,51% | 72.943.989,75 | 108,51% |
| 19 | 239N | **Total** | **78** | **8.822.234,84** | **13,12%** | **-3.100.134,09** | **-4,61%** | **67.221.889,00** | **5.722.100,75** | **8,51%** | **72.943.989,75** | **108,51%** |
| 19 | | | **564** | **107.860.487,79** | **5,85%** | **-95.866.212,23** | **-5,20%** | **1.845.160.398,00** | **11.994.275,56** | **0,65%** | **1.857.154.673,56** | **100,65%** |
| 20 | 494M | 20016 | 21 | 14.949,00 | 0,17% | -267.140,34 | -2,95% | 9.052.259,00 | -252.191,34 | -2,79% | 8.800.067,66 | 97,21% |
| 20 | 494M | 20114 | 17 | 92.757,07 | 0,46% | -192.692,98 | -0,96% | 20.079.780,00 | -99.935,91 | -0,50% | 19.979.844,09 | 99,50% |
| 20 | 494M | **Total** | **38** | **107.706,07** | **0,37%** | **-459.833,32** | **-1,58%** | **29.132.039,00** | **-352.127,25** | **-1,21%** | **28.779.911,75** | **98,79%** |
| 20 | 241A | 20017 | 47 | 355.742.868,12 | 208,33% | -100.116.518,54 | -58,63% | 170.760.201,00 | 255.626.349,58 | 149,70% | 426.386.550,58 | 249,70% |
| 20 | 241A | **Total** | **47** | **355.742.868,12** | **208,33%** | **-100.116.518,54** | **-58,63%** | **170.760.201,00** | **255.626.349,58** | **149,70%** | **426.386.550,58** | **249,70%** |
| 20 | 241M | 20015 | 41 | 58.854.827,16 | 25,40% | -4.765.568,39 | -2,06% | 231.715.929,00 | 54.089.258,77 | 23,34% | 285.805.187,77 | 123,34% |
| 20 | 241M | **Total** | **41** | **58.854.827,16** | **25,40%** | **-4.765.568,39** | **-2,06%** | **231.715.929,00** | **54.089.258,77** | **23,34%** | **285.805.187,77** | **123,34%** |
| 20 | 923N | 20001 | 63 | 1.716.151,94 | 5,08% | -1.503.671,14 | -4,45% | 33.798.757,00 | 212.480,80 | 0,63% | 34.011.237,80 | 100,63% |
| 20 | 923N | **Total** | **63** | **1.716.151,94** | **5,08%** | **-1.503.671,14** | **-4,45%** | **33.798.757,00** | **212.480,80** | **0,63%** | **34.011.237,80** | **100,63%** |
| 20 | | | **189** | **416.421.553,29** | **89,47%** | **-106.845.591,39** | **-22,96%** | **465.406.926,00** | **309.575.961,90** | **66,52%** | **774.982.887,90** | **166,52%** |
| 23 | 942N | 23011 | 27 | 26.765.441,90 | 13,81% | -29.655.371,90 | -15,30% | 193.805.215,00 | -2.889.930,00 | -1,49% | 190.915.285,00 | 98,51% |
| 23 | 942N | **Total** | **27** | **26.765.441,90** | **13,81%** | **-29.655.371,90** | **-15,30%** | **193.805.215,00** | **-2.889.930,00** | **-1,49%** | **190.915.285,00** | **98,51%** |
| 23 | 261A | 23010 | 47 | 111.141.947,19 | 141,50% | -2.789.394,53 | -3,55% | 78.546.587,00 | 108.352.552,66 | 137,95% | 186.899.139,66 | 237,95% |
| 23 | 261A | **Total** | **47** | **111.141.947,19** | **141,50%** | **-2.789.394,53** | **-3,55%** | **78.546.587,00** | **108.352.552,66** | **137,95%** | **186.899.139,66** | **237,95%** |
| 23 | 261B | 23202 | 49 | 2.080.262,05 | 1,39% | -2.100.758,75 | -1,40% | 149.942.563,00 | -20.496,70 | -0,01% | 149.922.066,30 | 99,99% |
| 23 | 261B | **Total** | **49** | **2.080.262,05** | **1,39%** | **-2.100.758,75** | **-1,40%** | **149.942.563,00** | **-20.496,70** | **-0,01%** | **149.922.066,30** | **99,99%** |

## INFORME Nº 4.2 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

| Sección | Programa | Centro | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | 261M | 23001 | 64 | 1.573.713,54 | 15,28% | -792.773,39 | -7,70% | 10.297.945,00 | 780.940,15 | 7,58% | 11.078.885,15 | 107,58% |
| 23 | 261M | **Total** | **64** | **1.573.713,54** | **15,28%** | **-792.773,39** | **-7,70%** | **10.297.945,00** | **780.940,15** | **7,58%** | **11.078.885,15** | **107,58%** |
| 23 | | | **187** | **141.561.364,68** | **32,72%** | **-35.338.298,57** | **-8,17%** | **432.592.310,00** | **106.223.066,11** | **24,56%** | **538.815.376,11** | **124,56%** |
| 25 | 951M | 25001 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.228.281.771,00 | 0,00 | 0,00% | 3.228.281.771,00 | 100,00% |
| 25 | 951M | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.228.281.771,00** | **0,00** | **0,00%** | **3.228.281.771,00** | **100,00%** |
| 25 | | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.228.281.771,00** | **0,00** | **0,00%** | **3.228.281.771,00** | **100,00%** |
| 26 | 929N | 26001 | 28 | 1.589.837,58 | 0,05% | -693.093.856,63 | -23,26% | 2.979.253.007,00 | -691.504.019,05 | -23,21% | 2.287.748.987,95 | 76,79% |
| 26 | 929N | **Total** | **28** | **1.589.837,58** | **0,05%** | **-693.093.856,63** | **-23,26%** | **2.979.253.007,00** | **-691.504.019,05** | **-23,21%** | **2.287.748.987,95** | **76,79%** |
| 26 | | | **28** | **1.589.837,58** | **0,05%** | **-693.093.856,63** | **-23,26%** | **2.979.253.007,00** | **-691.504.019,05** | **-23,21%** | **2.287.748.987,95** | **76,79%** |
| 30 | 929N | 30001 | 4 | 0,00 | 0,00% | -63.504.778,25 | -63,25% | 100.400.000,00 | -63.504.778,25 | -63,25% | 36.895.221,75 | 36,75% |
| 30 | 929N | **Total** | **4** | **0,00** | **0,00%** | **-63.504.778,25** | **-63,25%** | **100.400.000,00** | **-63.504.778,25** | **-63,25%** | **36.895.221,75** | **36,75%** |
| 30 | | | **4** | **0,00** | **0,00%** | **-63.504.778,25** | **-63,25%** | **100.400.000,00** | **-63.504.778,25** | **-63,25%** | **36.895.221,75** | **36,75%** |
| | | | **5.808** | **1.893.448.732,95** | **7,34%** | **-9.099.311.795,76** | **-35,28%** | **25.790.709.053,00** | **-7.205.863.062,81** | **-27,94%** | **18.584.845.990,19** | **72,06%** |