INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	12	75.484,02	0,85%	-75.484,02	-0,85%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**12**	**75.484,02**	**0,85%**	**-75.484,02**	**-0,85%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	10	143.680,41	10,27%	-7.007,36	-0,50%	1.399.065,00	136.673,05	9,77%	1.535.738,05	109,77%
03		**10**	**143.680,41**	**10,27%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**136.673,05**	**9,77%**	**1.535.738,05**	**109,77%**
04	331M	28	700.800,44	3,73%	-417.759,72	-2,22%	18.795.411,00	283.040,72	1,51%	19.078.451,72	101,51%
04	332A	25	884.223,25	14,00%	-512.798,25	-8,12%	6.316.506,00	371.425,00	5,88%	6.687.931,00	105,88%
04	332B	18	389.766,30	1,11%	-575.662,11	-1,64%	35.065.056,00	-185.895,81	-0,53%	34.879.160,19	99,47%
04	333A	42	1.142.832,32	7,80%	-1.204.248,59	-8,22%	14.653.838,00	-61.416,27	-0,42%	14.592.421,73	99,58%
04	334A	28	5.261.640,70	11,56%	-1.264.063,36	-2,78%	45.517.183,00	3.997.577,34	8,78%	49.514.760,34	108,78%
04	337C	10	307.116,00	2,56%	-796.886,53	-6,63%	12.013.649,00	-489.770,53	-4,08%	11.523.878,47	95,92%
04	432A	24	1.512.112,07	6,12%	-1.563.122,11	-6,32%	24.727.319,00	-51.010,04	-0,21%	24.676.308,96	99,79%
04		**175**	**10.198.491,08**	**6,49%**	**-6.334.540,67**	**-4,03%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	112A	37	9.744.125,21	10,36%	-9.504.764,05	-10,10%	94.060.198,00	239.361,16	0,25%	94.299.559,16	100,25%
05	112B	18	305.249,25	0,44%	-859.525,18	-1,23%	70.141.548,00	-554.275,93	-0,79%	69.587.272,07	99,21%
05	112C	16	1.642.340,67	0,54%	-867.454,60	-0,28%	305.428.093,00	774.886,07	0,25%	306.202.979,07	100,25%
05	114A	54	1.588.445,80	4,07%	-1.492.196,49	-3,82%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	131M	3	3.282,69	0,05%	-3.282,69	-0,05%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	132A	34	1.945.720,52	2,15%	-2.104.995,77	-2,32%	90.582.938,00	-159.275,25	-0,18%	90.423.662,75	99,82%
05	134A	39	13.223.842,93	7,63%	-11.611.706,68	-6,70%	173.291.099,00	1.612.136,25	0,93%	174.903.235,25	100,93%
05	134M	40	936.700,06	5,43%	-674.121,29	-3,91%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%
05	924N	26	2.890.980,24	26,08%	-187.718,90	-1,69%	11.082.969,00	2.703.261,34	24,39%	13.786.230,34	124,39%
05	932O	5	64.881,00	2,48%	-54.336,15	-2,08%	2.611.505,00	10.544,85	0,40%	2.622.049,85	100,40%
05		**272**	**32.345.568,37**	**3,99%**	**-27.360.101,80**	**-3,38%**	**809.702.371,00**	**4.985.466,57**	**0,62%**	**814.687.837,57**	**100,62%**
06	321N	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	322C	9	72.379,73	0,01%	-816.974,68	-0,08%	988.558.331,00	-744.594,95	-0,08%	987.813.736,05	99,92%
06	466A	11	2.450.417,75	2,12%	-1.954.449,63	-1,69%	115.664.510,00	495.968,12	0,43%	116.160.478,12	100,43%
06		**40**	**2.870.689,19**	**0,26%**	**-2.877.465,16**	**-0,26%**	**1.109.459.974,00**	**-6.775,97**	**0,00%**	**1.109.453.198,03**	**100,00%**
09	336A	46	4.680.213,27	11,46%	-2.513.077,25	-6,15%	40.844.067,00	2.167.136,02	5,31%	43.011.203,02	105,31%
09	921R	12	998.986,76	15,09%	-50.033,44	-0,76%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	10	47.002,55	0,63%	-47.739,63	-0,64%	7.455.234,00	-737,08	-0,01%	7.454.496,92	99,99%
09	921X	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	924O	35	2.057.232,55	20,29%	-237.738,78	-2,34%	10.140.689,00	1.819.493,77	17,94%	11.960.182,77	117,94%
09		**117**	**7.794.455,28**	**11,27%**	**-2.902.609,25**	**-4,20%**	**69.143.449,00**	**4.891.846,03**	**7,07%**	**74.035.295,03**	**107,07%**
11	334D	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	10	80.662,47	1,99%	-116.433,04	-2,87%	4.055.206,00	-35.770,57	-0,88%	4.019.435,43	99,12%
11	921S	14	1.384.169,73	19,90%	-239.392,86	-3,44%	6.956.983,00	1.144.776,87	16,46%	8.101.759,87	116,46%
11	921U	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	924M	65	17.497.891,02	8,12%	-1.379.699,63	-0,64%	215.430.737,00	16.118.191,39	7,48%	231.548.928,39	107,48%
11		**123**	**21.747.464,77**	**9,32%**	**-1.900.069,66**	**-0,81%**	**233.409.830,00**	**19.847.395,11**	**8,50%**	**253.257.225,11**	**108,50%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	921N	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	921V	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	923A	6	50.000,00	0,21%	-258.493,97	-1,08%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12	923M	32	3.170.161,97	12,84%	-463.518,69	-1,88%	24.698.893,00	2.706.643,28	10,96%	27.405.536,28	110,96%
12	931M	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931N	1	0,00	0,00%	-8.022,05	-0,19%	4.148.606,00	-8.022,05	-0,19%	4.140.583,95	99,81%
12	931P	11	876.906,70	3,91%	-139.999,17	-0,62%	22.449.624,00	736.907,53	3,28%	23.186.531,53	103,28%
12	932M	25	673.096,40	1,95%	-431.551,21	-1,25%	34.579.672,00	241.545,19	0,70%	34.821.217,19	100,70%
12		**131**	**5.765.594,89**	**4,10%**	**-5.009.085,78**	**-3,56%**	**140.672.836,00**	**756.509,11**	**0,54%**	**141.429.345,11**	**100,54%**
13	241N	31	904.093.613,53	2.530,79%	-1.202.327,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13	422B	33	6.754.126,34	32,46%	-2.424.202,60	-11,65%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	431A	20	643.812,37	10,27%	-667.638,53	-10,65%	6.269.377,00	-23.826,16	-0,38%	6.245.550,84	99,62%
13	433A	7	72,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.460,28	-0,56%	2.028.969,72	99,44%
13	463A	20	30.050.567,51	269,45%	-3.074.739,27	-27,57%	11.152.640,00	26.975.828,24	241,88%	38.128.468,24	341,88%
13	492A	28	41.187,40	0,78%	-84.141,05	-1,60%	5.250.461,00	-42.953,65	-0,82%	5.207.507,35	99,18%
13	492B	20	172.581,28	11,43%	-63.462,10	-4,20%	1.510.554,00	109.119,18	7,22%	1.619.673,18	107,22%
13	923N	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13		**187**	**944.667.478,73**	**%**	**-7.643.022,58**	**-8,43%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	451M	29	1.058.144,38	6,50%	-242.508,45	-1,49%	16.266.960,00	815.635,93	5,01%	17.082.595,93	105,01%
14	453A	22	25.581.784,11	12,86%	-15.964.142,78	-8,03%	198.880.705,00	9.617.641,33	4,84%	208.498.346,33	104,84%
14	453B	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	453N	21	581.285,41	0,04%	-581.285,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**93**	**27.442.956,03**	**1,68%**	**-18.879.799,81**	**-1,16%**	**1.630.419.850,00**	**8.563.156,22**	**0,53%**	**1.638.983.006,22**	**100,53%**
15	232A	64	3.451.318,57	21,98%	-2.539.284,33	-16,17%	15.702.015,00	912.034,24	5,81%	16.614.049,24	105,81%
15	321M	108	8.106.266,61	10,65%	-2.366.044,77	-3,11%	76.113.123,00	5.740.221,84	7,54%	81.853.344,84	107,54%
15	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	21	24.875.830,76	27,06%	-175.529,70	-0,19%	91.935.492,00	24.700.301,06	26,87%	116.635.793,06	126,87%
15	322A	22	35.344.862,41	3,18%	-69.363,67	-0,01%	1.110.844.685,00	35.275.498,74	3,18%	1.146.120.183,74	103,18%
15	322B	18	11.276.676,04	1,06%	-149.094,43	-0,01%	1.067.846.561,00	11.127.581,61	1,04%	1.078.974.142,61	101,04%
15	322E	18	1.930.600,71	2,09%	-382.277,65	-0,41%	92.457.418,00	1.548.323,06	1,67%	94.005.741,06	101,67%
15	322F	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	322G	2	682.687,46	0,71%	-6.062.446,30	-6,31%	96.144.376,00	-5.379.758,84	-5,60%	90.764.617,16	94,40%
15	322O	18	1.778.552,96	4,30%	-7.842.855,24	-18,94%	41.399.742,00	-6.064.302,28	-14,65%	35.335.439,72	85,35%
15	322P	40	13.234.259,53	4,55%	-5.769.267,17	-1,99%	290.570.985,00	7.464.992,36	2,57%	298.035.977,36	102,57%
15	323M	28	11.452.735,87	0,95%	-50.224.315,30	-4,16%	1.207.163.148,00	-38.771.579,43	-3,21%	1.168.391.568,57	96,79%
15	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15		**351**	**116.973.132,68**	**2,83%**	**-75.599.637,20**	**-1,83%**	**4.135.342.923,00**	**41.373.495,48**	**1,00%**	**4.176.716.418,48**	**101,00%**
16	261O	13	2.426.878,43	11,16%	-5.436.113,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261P	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	411A	25	3.359.454,13	6,79%	-1.922.118,47	-3,89%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%

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Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

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16	456A	31	3.855.885,64	12,50%	-651.131,29	-2,11%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	456B	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	456M	17	298.096,91	1,19%	-112.966,49	-0,45%	25.135.148,00	185.130,42	0,74%	25.320.278,42	100,74%
16	456N	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	467A	28	990.317,83	4,42%	-824.434,82	-3,68%	22.398.740,00	165.883,01	0,74%	22.564.623,01	100,74%
16		**168**	**20.672.541,36**	**9,43%**	**-20.668.208,21**	**-9,43%**	**219.113.732,00**	**4.333,15**	**0,00%**	**219.118.065,15**	**100,00%**
17	311M	41	1.545.916,12	5,37%	-778.458,38	-2,71%	28.777.906,00	767.457,74	2,67%	29.545.363,74	102,67%
17	311N	5	0,00	0,00%	-98.994,82	-0,47%	21.071.165,00	-98.994,82	-0,47%	20.972.170,18	99,53%
17	311O	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	17	2.436.008,34	15,12%	-1.001.279,82	-6,21%	16.116.285,00	1.434.728,52	8,90%	17.551.013,52	108,90%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	26	12.126.912,86	12,27%	-2.507.082,33	-2,54%	98.805.565,00	9.619.830,53	9,74%	108.425.395,53	109,74%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.108**	**16.144.095,94**	**0,20%**	**-7.934.480.930,69**	**-97,96%**	**8.099.375.209,00**	**-7.918.336.834,75**	**-97,76%**	**181.038.374,25**	**2,24%**
19	231A	2	5.937.000,00	8,00%	0,00	0,00%	74.208.040,00	5.937.000,00	8,00%	80.145.040,00	108,00%
19	231B	24	897.683,38	6,40%	-1.927.627,47	-13,75%	14.018.990,00	-1.029.944,09	-7,35%	12.989.045,91	92,65%
19	231C	13	145.570,84	1,02%	-76.077,65	-0,53%	14.333.993,00	69.493,19	0,48%	14.403.486,19	100,48%
19	231D	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231E	3	24.587,00	0,87%	-2.000,00	-0,07%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231F	11	3.568.348,48	1,40%	-236.500,00	-0,09%	254.588.601,00	3.331.848,48	1,31%	257.920.449,48	101,31%
19	231G	14	27.125,91	0,05%	-1.612.014,95	-2,72%	59.253.400,00	-1.584.889,04	-2,67%	57.668.510,96	97,33%
19	231H	153	3.018.006,76	1,42%	-4.806.037,48	-2,27%	211.793.317,00	-1.788.030,72	-0,84%	210.005.286,28	99,16%
19	231I	14	11.272.466,18	2,88%	-79.881,26	-0,02%	390.798.831,00	11.192.584,92	2,86%	401.991.415,92	102,86%
19	231J	97	1.332.905,10	2,42%	-1.365.876,21	-2,48%	55.132.140,00	-32.971,11	-0,06%	55.099.168,89	99,94%
19	232B	24	2.695.528,14	10,40%	-600.845,83	-2,32%	25.926.962,00	2.094.682,31	8,08%	28.021.644,31	108,08%
19	232C	15	2.516.372,81	56,73%	-48.373,78	-1,09%	4.435.754,00	2.467.999,03	55,64%	6.903.753,03	155,64%
19	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232E	20	15.461.476,94	5,92%	-79.787.541,46	-30,57%	260.965.921,00	-64.326.064,52	-24,65%	196.639.856,48	75,35%
19	232F	24	16.043.385,06	28,62%	-362.963,83	-0,65%	56.052.104,00	15.680.421,23	27,97%	71.732.525,23	127,97%
19	239M	55	2.019.950,20	5,25%	-1.306.559,87	-3,39%	38.500.267,00	713.390,33	1,85%	39.213.657,33	101,85%
19	239N	78	8.822.234,84	13,12%	-3.100.134,09	-4,61%	67.221.889,00	5.722.100,75	8,51%	72.943.989,75	108,51%
19		**564**	**107.860.487,79**	**5,85%**	**-95.866.212,23**	**-5,20%**	**1.845.160.398,00**	**11.994.275,56**	**0,65%**	**1.857.154.673,56**	**100,65%**
20	241A	47	355.742.868,12	208,33%	-100.116.518,54	-58,63%	170.760.201,00	255.626.349,58	149,70%	426.386.550,58	249,70%
20	241M	41	58.854.827,16	25,40%	-4.765.568,39	-2,06%	231.715.929,00	54.089.258,77	23,34%	285.805.187,77	123,34%
20	494M	38	107.706,07	0,37%	-459.833,32	-1,58%	29.132.039,00	-352.127,25	-1,21%	28.779.911,75	98,79%
20	923N	63	1.716.151,94	5,08%	-1.503.671,14	-4,45%	33.798.757,00	212.480,80	0,63%	34.011.237,80	100,63%
20		**189**	**416.421.553,29**	**89,47%**	**-106.845.591,39**	**-22,96%**	**465.406.926,00**	**309.575.961,90**	**66,52%**	**774.982.887,90**	**166,52%**
23	261A	47	111.141.947,19	141,50%	-2.789.394,53	-3,55%	78.546.587,00	108.352.552,66	137,95%	186.899.139,66	237,95%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	49	2.080.262,05	1,39%	-2.100.758,75	-1,40%	149.942.563,00	-20.496,70	-0,01%	149.922.066,30	99,99%
23	261M	64	1.573.713,54	15,28%	-792.773,39	-7,70%	10.297.945,00	780.940,15	7,58%	11.078.885,15	107,58%
23	942N	27	26.765.441,90	13,81%	-29.655.371,90	-15,30%	193.805.215,00	-2.889.930,00	-1,49%	190.915.285,00	98,51%
23		**187**	**141.561.364,68**	**32,72%**	**-35.338.298,57**	**-8,17%**	**432.592.310,00**	**106.223.066,11**	**24,56%**	**538.815.376,11**	**124,56%**
25	951M	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	28	1.589.837,58	0,05%	-693.093.856,63	-23,26%	2.979.253.007,00	-691.504.019,05	-23,21%	2.287.748.987,95	76,79%
26		**28**	**1.589.837,58**	**0,05%**	**-693.093.856,63**	**-23,26%**	**2.979.253.007,00**	**-691.504.019,05**	**-23,21%**	**2.287.748.987,95**	**76,79%**
30	929N	4	0,00	0,00%	-63.504.778,25	-63,25%	100.400.000,00	-63.504.778,25	-63,25%	36.895.221,75	36,75%
30		**4**	**0,00**	**0,00%**	**-63.504.778,25**	**-63,25%**	**100.400.000,00**	**-63.504.778,25**	**-63,25%**	**36.895.221,75**	**36,75%**
Total		**5.808**	**1.893.448.732,95**	**7,34%**	**-9.099.311.795,76**	**-35,28%**	**25.790.709.053,00**	**-7.205.863.062,81**	**-27,94%**	**18.584.845.990,19**	**72,06%**