INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	15.483.420,83	29,09%	15.158.936,54	28,48%	11.930.869,38	22,42%	37.741.539,53	70,91%	3.552.551,45	6,67%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**15.483.420,83**	**29,09%**	**15.158.936,54**	**28,48%**	**11.930.869,38**	**22,42%**	**37.741.539,53**	**70,91%**	**3.552.551,45**	**6,67%**
02	02001	8.834.540,00	3.817.266,81	43,21%	3.785.448,82	42,85%	2.881.394,56	32,62%	5.017.273,19	56,79%	935.872,25	10,59%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**3.817.266,81**	**43,21%**	**3.785.448,82**	**42,85%**	**2.881.394,56**	**32,62%**	**5.017.273,19**	**56,79%**	**935.872,25**	**10,59%**
03	03001	1.535.738,05	570.214,01	37,13%	570.214,01	37,13%	567.228,01	36,94%	965.524,04	62,87%	2.986,00	0,19%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.535.738,05**	**570.214,01**	**37,13%**	**570.214,01**	**37,13%**	**567.228,01**	**36,94%**	**965.524,04**	**62,87%**	**2.986,00**	**0,19%**
04	04001	19.078.451,72	11.542.452,24	60,50%	11.539.812,24	60,49%	7.555.414,60	39,60%	7.535.999,48	39,50%	3.987.037,64	20,90%
04	04010	60.276.672,07	32.284.978,41	53,56%	17.503.170,41	29,04%	11.154.396,18	18,51%	27.991.693,66	46,44%	21.130.582,23	35,06%
04	04011	53.090.969,66	21.985.468,89	41,41%	20.262.394,74	38,17%	12.707.503,65	23,94%	31.105.500,77	58,59%	9.277.965,24	17,48%
04	04012	24.676.308,96	8.411.389,30	34,09%	8.017.141,76	32,49%	2.253.898,08	9,13%	16.264.919,66	65,91%	6.157.491,22	24,95%
04	04013	3.830.510,00	1.078.562,19	28,16%	1.078.562,19	28,16%	924.074,48	24,12%	2.751.947,81	71,84%	154.487,71	4,03%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**160.952.912,41**	**75.302.851,03**	**46,79%**	**58.401.081,34**	**36,28%**	**34.595.286,99**	**21,49%**	**85.650.061,38**	**53,21%**	**40.707.564,04**	**25,29%**
05	05001	13.786.230,34	7.551.623,51	54,78%	7.548.793,51	54,76%	4.693.967,03	34,05%	6.234.606,83	45,22%	2.857.656,48	20,73%
05	05010	375.790.251,14	172.641.609,00	45,94%	172.348.542,83	45,86%	136.374.730,29	36,29%	203.148.642,14	54,06%	36.266.878,71	9,65%
05	05011	94.299.559,16	72.959.837,45	77,37%	68.285.427,99	72,41%	30.391.067,17	32,23%	21.339.721,71	22,63%	42.568.770,28	45,14%
05	05012	99.290.088,60	87.393.409,88	88,02%	87.299.324,11	87,92%	10.285.528,51	10,36%	11.896.678,72	11,98%	77.107.881,37	77,66%
05	05013	174.903.235,25	78.443.582,27	44,85%	77.765.406,51	44,46%	55.471.091,76	31,72%	96.459.652,98	55,15%	22.972.490,51	13,13%
05	05104	39.111.842,31	29.914.944,39	76,49%	29.882.090,04	76,40%	15.283.906,97	39,08%	9.196.897,92	23,51%	14.631.037,42	37,41%
05	05120	17.506.630,77	8.490.662,74	48,50%	8.380.662,74	47,87%	6.280.963,65	35,88%	9.015.968,03	51,50%	2.209.699,09	12,62%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**814.687.837,57**	**457.395.669,24**	**56,14%**	**451.510.247,73**	**55,42%**	**258.781.255,38**	**31,76%**	**357.292.168,33**	**43,86%**	**198.614.413,86**	**24,38%**
06	06001	5.478.983,86	2.568.420,94	46,88%	2.559.258,37	46,71%	1.774.899,92	32,39%	2.910.562,92	53,12%	793.521,02	14,48%
06	06010	987.813.736,05	970.804.897,06	98,28%	963.753.397,06	97,56%	402.660.637,86	40,76%	17.008.838,99	1,72%	568.144.259,20	57,52%
06	06011	116.160.478,12	90.924.438,82	78,27%	77.582.856,61	66,79%	27.289.693,95	23,49%	25.236.039,30	21,73%	63.634.744,87	54,78%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.109.453.198,03**	**1.064.297.756,82**	**95,93%**	**1.043.895.512,04**	**94,09%**	**431.725.231,73**	**38,91%**	**45.155.441,21**	**4,07%**	**632.572.525,09**	**57,02%**
09	09001	11.960.182,77	6.539.151,15	54,67%	6.520.146,69	54,52%	4.293.885,70	35,90%	5.421.031,62	45,33%	2.245.265,45	18,77%
09	09010	7.454.496,92	2.965.606,18	39,78%	2.965.606,18	39,78%	2.150.709,56	28,85%	4.488.890,74	60,22%	814.896,62	10,93%
09	09011	2.784.918,00	724.644,84	26,02%	724.644,84	26,02%	603.583,58	21,67%	2.060.273,16	73,98%	121.061,26	4,35%
09	09012	2.209.398,15	450.502,87	20,39%	450.502,87	20,39%	428.458,23	19,39%	1.758.895,28	79,61%	22.044,64	1,00%
09	09013	40.801.804,87	20.634.090,15	50,57%	13.929.151,58	34,14%	7.342.900,40	18,00%	20.167.714,72	49,43%	13.291.189,75	32,58%
09	09014	1.254.775,00	411.278,89	32,78%	411.278,89	32,78%	411.278,89	32,78%	843.496,11	67,22%	0,00	0,00%
09	09205	7.569.719,32	2.895.190,68	38,25%	2.895.190,68	38,25%	2.463.202,48	32,54%	4.674.528,64	61,75%	431.988,20	5,71%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**74.035.295,03**	**34.620.464,76**	**46,76%**	**27.896.521,73**	**37,68%**	**17.694.018,84**	**23,90%**	**39.414.830,27**	**53,24%**	**16.926.445,92**	**22,86%**
11	11001	231.548.928,39	124.079.951,50	53,59%	123.879.486,92	53,50%	62.719.069,55	27,09%	107.468.976,89	46,41%	61.360.881,95	26,50%
11	11014	8.101.759,87	2.301.656,64	28,41%	2.301.656,64	28,41%	2.291.977,32	28,29%	5.800.103,23	71,59%	9.679,32	0,12%
11	11016	4.019.435,43	1.746.881,53	43,46%	1.746.881,53	43,46%	1.429.087,56	35,55%	2.272.553,90	56,54%	317.793,97	7,91%
11	11018	3.057.297,52	1.038.418,44	33,97%	1.038.418,44	33,97%	736.282,79	24,08%	2.018.879,08	66,03%	302.135,65	9,88%
11	11019	6.529.803,90	3.767.036,75	57,69%	3.767.036,75	57,69%	311.068,44	4,76%	2.762.767,15	42,31%	3.455.968,31	52,93%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**253.257.225,11**	**132.933.944,86**	**52,49%**	**132.733.480,28**	**52,41%**	**67.487.485,66**	**26,65%**	**120.323.280,25**	**47,51%**	**65.446.459,20**	**25,84%**
12	12001	27.405.536,28	18.942.632,06	69,12%	18.936.332,06	69,10%	10.527.680,13	38,41%	8.462.904,22	30,88%	8.414.951,93	30,71%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.484.957,36	1.741.550,60	26,86%	1.741.550,60	26,86%	1.741.550,60	26,86%	4.743.406,76	73,14%	0,00	0,00%
12	12015	5.542.399,95	1.943.854,02	35,07%	1.782.454,25	32,16%	1.676.780,92	30,25%	3.598.545,93	64,93%	267.073,10	4,82%
12	12016	34.821.217,19	16.299.229,49	46,81%	16.299.229,49	46,81%	9.785.934,25	28,10%	18.521.987,70	53,19%	6.513.295,24	18,70%
12	12017	4.522.344,00	1.757.124,80	38,85%	1.757.124,80	38,85%	1.561.776,39	34,53%	2.765.219,20	61,15%	195.348,41	4,32%
12	12018	23.186.531,53	7.325.680,24	31,59%	7.325.680,24	31,59%	7.196.211,61	31,04%	15.860.851,29	68,41%	129.468,63	0,56%
12	12024	15.791.142,77	5.405.080,91	34,23%	4.853.340,02	30,73%	4.072.491,61	25,79%	10.386.061,86	65,77%	1.332.589,30	8,44%
12	12025	23.675.216,03	10.222.877,39	43,18%	10.222.877,39	43,18%	5.858.709,49	24,75%	13.452.338,64	56,82%	4.364.167,90	18,43%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.429.345,11**	**63.638.029,51**	**45,00%**	**62.918.588,85**	**44,49%**	**42.421.135,00**	**29,99%**	**77.791.315,60**	**55,00%**	**21.216.894,51**	**15,00%**
13	13001	10.717.060,57	9.697.930,59	90,49%	9.697.930,59	90,49%	3.498.065,32	32,64%	1.019.129,98	9,51%	6.199.865,27	57,85%
13	13010	40.157.437,96	8.185.602,00	20,38%	6.375.602,00	15,88%	1.446.803,06	3,60%	31.971.835,96	79,62%	6.738.798,94	16,78%
13	13011	25.137.805,74	11.753.304,74	46,76%	7.229.789,87	28,76%	4.761.757,74	18,94%	13.384.501,00	53,24%	6.991.547,00	27,81%
13	13012	11.453.058,19	3.744.466,99	32,69%	3.370.867,11	29,43%	2.484.668,13	21,69%	7.708.591,20	67,31%	1.259.798,86	11,00%
13	13013	1.619.673,18	563.077,62	34,76%	563.077,62	34,76%	399.888,11	24,69%	1.056.595,56	65,24%	163.189,51	10,08%
13	13014	938.615.120,51	918.879.260,78	97,90%	39.818.879,03	4,24%	27.578.284,05	2,94%	19.735.859,73	2,10%	891.300.976,73	94,96%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.027.700.156,15**	**952.823.642,72**	**92,71%**	**67.056.146,22**	**6,52%**	**40.169.466,41**	**3,91%**	**74.876.513,43**	**7,29%**	**912.654.176,31**	**88,81%**
14	14001	17.082.595,93	6.726.024,04	39,37%	6.723.194,04	39,36%	3.981.135,44	23,31%	10.356.571,89	60,63%	2.744.888,60	16,07%
14	14010	6.300.487,00	1.890.777,60	30,01%	1.890.777,60	30,01%	1.647.508,89	26,15%	4.409.709,40	69,99%	243.268,71	3,86%
14	14012	208.498.346,33	175.002.846,03	83,93%	174.735.750,00	83,81%	48.213.703,89	23,12%	33.495.500,30	16,07%	126.789.142,14	60,81%
14	14013	12.790.619,96	5.790.139,16	45,27%	5.258.053,33	41,11%	1.147.231,85	8,97%	7.000.480,80	54,73%	4.642.907,31	36,30%
14	14203	1.394.310.957,00	553.073.984,81	39,67%	550.180.532,66	39,46%	536.437.741,17	38,47%	841.236.972,19	60,33%	16.636.243,64	1,19%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.638.983.006,22**	**742.483.771,64**	**45,30%**	**738.788.307,63**	**45,08%**	**591.427.321,24**	**36,09%**	**896.499.234,58**	**54,70%**	**151.056.450,40**	**9,22%**
15	15001	29.176.142,71	17.340.189,41	59,43%	17.317.438,20	59,35%	11.853.024,42	40,63%	11.835.953,30	40,57%	5.487.164,99	18,81%
15	15002	13.298.270,00	4.789.160,49	36,01%	4.789.160,49	36,01%	4.789.160,49	36,01%	8.509.109,51	63,99%	0,00	0,00%
15	15010	115.677.389,74	73.010.097,17	63,12%	63.659.108,45	55,03%	33.193.438,21	28,69%	42.667.292,57	36,88%	39.816.658,96	34,42%
15	15011	118.161.149,18	51.951.114,66	43,97%	51.517.892,44	43,60%	41.149.719,67	34,83%	66.210.034,52	56,03%	10.801.394,99	9,14%
15	15012	1.168.391.568,57	561.962.562,56	48,10%	527.661.673,03	45,16%	513.748.518,45	43,97%	606.429.006,01	51,90%	48.214.044,11	4,13%
15	15015	146.623.483,06	99.872.981,20	68,12%	78.968.348,05	53,86%	32.555.211,28	22,20%	46.750.501,86	31,88%	67.317.769,92	45,91%
15	15016	2.538.100.147,99	1.015.364.008,16	40,00%	1.015.364.008,16	40,00%	1.014.034.622,68	39,95%	1.522.736.139,83	60,00%	1.329.385,48	0,05%
15	15017	534.320,99	141.891,02	26,56%	141.891,02	26,56%	141.776,17	26,53%	392.429,97	73,44%	114,85	0,02%
15	15020	30.139.897,00	23.660.618,03	78,50%	23.542.618,03	78,11%	18.107.657,99	60,08%	6.479.278,97	21,50%	5.552.960,04	18,42%
15	15021	16.614.049,24	6.046.331,71	36,39%	4.690.109,00	28,23%	3.747.511,37	22,56%	10.567.717,53	63,61%	2.298.820,34	13,84%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.176.716.418,48**	**1.854.138.954,41**	**44,39%**	**1.787.652.246,87**	**42,80%**	**1.673.320.640,73**	**40,06%**	**2.322.577.464,07**	**55,61%**	**180.818.313,68**	**4,33%**
16	16001	25.320.278,42	13.106.000,02	51,76%	13.103.260,02	51,75%	8.227.351,23	32,49%	12.214.278,40	48,24%	4.878.648,79	19,27%
16	16010	34.043.722,35	23.643.828,40	69,45%	22.671.911,65	66,60%	8.815.956,93	25,90%	10.399.893,95	30,55%	14.827.871,47	43,56%
16	16012	9.802.113,42	4.425.121,33	45,14%	2.530.034,95	25,81%	1.958.676,30	19,98%	5.376.992,09	54,86%	2.466.445,03	25,16%
16	16014	50.905.902,66	29.578.276,18	58,10%	15.174.274,45	29,81%	6.544.341,63	12,86%	21.327.626,48	41,90%	23.033.934,55	45,25%
16	16015	7.153.674,42	5.863.093,69	81,96%	3.825.472,86	53,48%	1.851.858,96	25,89%	1.290.580,73	18,04%	4.011.234,73	56,07%
16	16017	50.583.269,02	14.231.847,64	28,14%	11.831.847,64	23,39%	6.061.121,27	11,98%	36.351.421,38	71,86%	8.170.726,37	16,15%
16	16018	18.744.481,85	1.875.799,30	10,01%	1.875.799,30	10,01%	1.608.352,45	8,58%	16.868.682,55	89,99%	267.446,85	1,43%
16	16206	22.564.623,01	10.151.169,58	44,99%	10.110.139,58	44,81%	6.102.842,58	27,05%	12.413.453,43	55,01%	4.048.327,00	17,94%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.118.065,15**	**102.875.136,14**	**46,95%**	**81.122.740,45**	**37,02%**	**41.170.501,35**	**18,79%**	**116.242.929,01**	**53,05%**	**61.704.634,79**	**28,16%**
17	17001	29.545.363,74	16.400.098,06	55,51%	15.449.534,92	52,29%	9.458.381,37	32,01%	13.145.265,68	44,49%	6.941.716,69	23,50%

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17	17010	17.551.013,52	5.637.951,41	32,12%	5.635.280,94	32,11%	2.147.244,29	12,23%	11.913.062,11	67,88%	3.490.707,12	19,89%
17	17011	20.972.170,18	6.293.783,60	30,01%	6.293.783,60	30,01%	6.235.851,55	29,73%	14.678.386,58	69,99%	57.932,05	0,28%
17	17012	108.425.395,53	63.195.562,51	58,28%	63.095.310,59	58,19%	18.063.813,10	16,66%	45.229.833,02	41,72%	45.131.749,41	41,62%
17	17013	4.544.431,28	1.544.453,48	33,99%	1.118.674,32	24,62%	1.097.895,32	24,16%	2.999.977,80	66,01%	446.558,16	9,83%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.038.374,25**	**93.071.849,06**	**51,41%**	**91.592.584,37**	**50,59%**	**37.003.185,63**	**20,44%**	**87.966.525,19**	**48,59%**	**56.068.663,43**	**30,97%**
19	19102RM01	1.376.797,45	745.880,86	54,18%	728.958,80	52,95%	440.992,83	32,03%	630.916,59	45,82%	304.888,03	22,14%
19	19102RM02	2.291.255,43	999.641,30	43,63%	996.492,38	43,49%	732.171,52	31,96%	1.291.614,13	56,37%	267.469,78	11,67%
19	19102CO09	613.967,00	568.718,13	92,63%	562.823,91	91,67%	148.411,97	24,17%	45.248,87	7,37%	420.306,16	68,46%
19	19102RM03	555.510,22	203.940,86	36,71%	203.113,78	36,56%	169.125,12	30,45%	351.569,36	63,29%	34.815,74	6,27%
19	19102RM06	1.884.221,48	903.076,87	47,93%	874.792,16	46,43%	728.742,83	38,68%	981.144,61	52,07%	174.334,04	9,25%
19	19102CO08	355.245,14	215.943,72	60,79%	215.127,05	60,56%	129.563,12	36,47%	139.301,42	39,21%	86.380,60	24,32%
19	19102RM05	2.540.189,46	1.171.265,17	46,11%	1.165.710,42	45,89%	984.315,06	38,75%	1.368.924,29	53,89%	186.950,11	7,36%
19	19102RM04	1.666.077,39	846.798,29	50,83%	843.882,54	50,65%	641.175,24	38,48%	819.279,10	49,17%	205.623,05	12,34%
19	19102CO07	207.382,00	173.866,69	83,84%	173.323,60	83,58%	56.699,02	27,34%	33.515,31	16,16%	117.167,67	56,50%
19	19102CA05	214.664,07	109.034,03	50,79%	108.709,88	50,64%	84.073,91	39,17%	105.630,04	49,21%	24.960,12	11,63%
19	19102CO01	582.308,21	369.338,91	63,43%	346.273,52	59,47%	186.520,50	32,03%	212.969,30	36,57%	182.818,41	31,40%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	972.485,65	587.277,95	60,39%	583.247,49	59,97%	361.906,74	37,21%	385.207,70	39,61%	225.371,21	23,17%
19	19102CA03	879.229,29	512.131,28	58,25%	495.205,95	56,32%	330.011,87	37,53%	367.098,01	41,75%	182.119,41	20,71%
19	19102CO02	392.850,19	281.426,78	71,64%	280.635,90	71,44%	154.482,24	39,32%	111.423,41	28,36%	126.944,54	32,31%
19	19102CO06	730.460,55	541.479,29	74,13%	534.950,25	73,23%	293.886,02	40,23%	188.981,26	25,87%	247.593,27	33,90%
19	19102RM07	1.001.015,87	585.365,96	58,48%	562.993,51	56,24%	415.877,55	41,55%	415.649,91	41,52%	169.488,41	16,93%
19	19102CO04	656.538,91	415.173,14	63,24%	414.398,69	63,12%	231.930,99	35,33%	241.365,77	36,76%	183.242,15	27,91%
19	19102CO03	433.510,11	246.929,17	56,96%	246.092,52	56,77%	125.638,76	28,98%	186.580,94	43,04%	121.290,41	27,98%
19	19102RM17	676.581,71	339.824,62	50,23%	338.390,99	50,01%	159.707,67	23,61%	336.757,09	49,77%	180.116,95	26,62%
19	19102RM20	1.948.761,50	890.387,85	45,69%	887.111,95	45,52%	587.219,28	30,13%	1.058.373,65	54,31%	303.168,57	15,56%
19	19102RM21	485.269,38	232.268,57	47,86%	231.002,02	47,60%	157.915,89	32,54%	253.000,81	52,14%	74.352,68	15,32%
19	19102RM19	702.207,33	500.873,09	71,33%	499.250,70	71,10%	329.935,40	46,99%	201.334,24	28,67%	170.937,69	24,34%
19	19102RM22	1.011.783,76	649.517,43	64,20%	619.882,24	61,27%	382.441,39	37,80%	362.266,33	35,80%	267.076,04	26,40%
19	19102RM25	4.059.105,00	3.818.495,29	94,07%	3.782.154,26	93,18%	1.184.862,88	29,19%	240.609,71	5,93%	2.633.632,41	64,88%
19	19102RM18	313.332,15	124.008,63	39,58%	123.475,89	39,41%	96.678,82	30,86%	189.323,52	60,42%	27.329,81	8,72%
19	19102RM24	829.834,31	280.596,40	33,81%	279.236,53	33,65%	202.369,92	24,39%	549.237,91	66,19%	78.226,48	9,43%
19	19102RM23	1.359.943,56	650.323,83	47,82%	646.838,58	47,56%	461.898,16	33,96%	709.619,73	52,18%	188.425,67	13,86%
19	19102CA01	75.317,00	57.421,48	76,24%	57.421,48	76,24%	18.817,67	24,98%	17.895,52	23,76%	38.603,81	51,26%
19	19102RM11	542.562,36	237.159,05	43,71%	236.399,86	43,57%	164.199,80	30,26%	305.403,31	56,29%	72.959,25	13,45%
19	19102RM12	1.733.714,97	944.069,68	54,45%	858.189,26	49,50%	538.761,67	31,08%	789.645,29	45,55%	405.308,01	23,38%
19	19102RM10	2.329.283,65	1.458.089,81	62,60%	1.455.906,32	62,50%	906.532,69	38,92%	871.193,84	37,40%	551.557,12	23,68%
19	19102RM09	483.706,00	411.910,78	85,16%	410.296,74	84,82%	118.994,81	24,60%	71.795,22	14,84%	292.915,97	60,56%
19	19102RM13	771.219,93	341.646,12	44,30%	340.469,27	44,15%	242.643,28	31,46%	429.573,81	55,70%	99.002,84	12,84%
19	19102RM16	2.240.655,69	1.034.156,60	46,15%	1.031.772,67	46,05%	768.310,47	34,29%	1.206.499,09	53,85%	265.846,13	11,86%
19	19102RM08	399.074,06	206.389,13	51,72%	205.610,34	51,52%	126.738,72	31,76%	192.684,93	48,28%	79.650,41	19,96%
19	19102RM15	380.361,90	203.218,90	53,43%	202.292,11	53,18%	125.998,89	33,13%	177.143,00	46,57%	77.220,01	20,30%
19	19102RM14	1.954.263,11	795.446,62	40,70%	793.182,70	40,59%	581.759,59	29,77%	1.158.816,49	59,30%	213.687,03	10,93%
19	19102CA02	587.556,09	296.683,09	50,49%	285.052,54	48,51%	197.142,17	33,55%	290.873,00	49,51%	99.540,92	16,94%
19	19001	39.213.657,33	20.805.431,32	53,06%	19.439.058,85	49,57%	13.403.509,80	34,18%	18.408.226,01	46,94%	7.401.921,52	18,88%
19	19010	209.734.812,53	130.996.137,06	62,46%	68.814.888,99	32,81%	46.600.321,68	22,22%	78.738.675,47	37,54%	84.395.815,38	40,24%
19	19011	744.421.501,70	624.397.851,28	83,88%	581.703.280,63	78,14%	237.245.630,55	31,87%	120.023.650,42	16,12%	387.152.220,73	52,01%
19	19012	352.468.975,67	301.006.346,10	85,40%	295.633.765,95	83,88%	120.799.208,91	34,27%	51.462.629,57	14,60%	180.207.137,19	51,13%
19	19013	28.021.644,31	19.183.065,86	68,46%	18.412.626,50	65,71%	7.853.856,61	28,03%	8.838.578,45	31,54%	11.329.209,25	40,43%
19	19017	71.732.525,23	49.343.530,67	68,79%	41.953.060,94	58,49%	21.726.465,74	30,29%	22.388.994,56	31,21%	27.617.064,93	38,50%
19	19102	371.323.314,91	153.212.154,29	41,26%	149.968.790,65	40,39%	126.067.645,77	33,95%	218.111.160,62	58,74%	27.144.508,52	7,31%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.857.154.673,56**	**1.321.894.291,95**	**71,18%**	**1.198.546.141,31**	**64,54%**	**587.265.093,52**	**31,62%**	**535.260.381,61**	**28,82%**	**734.629.198,43**	**39,56%**
20	20001	34.011.237,80	22.093.581,45	64,96%	22.089.681,45	64,95%	11.092.150,82	32,61%	11.917.656,35	35,04%	11.001.430,63	32,35%
20	20015	285.805.187,77	228.368.215,28	79,90%	85.091.282,16	29,77%	46.041.713,30	16,11%	57.436.972,49	20,10%	182.326.501,98	63,79%
20	20016	8.800.067,66	4.656.155,07	52,91%	4.656.155,07	52,91%	2.993.684,08	34,02%	4.143.912,59	47,09%	1.662.470,99	18,89%
20	20017	426.386.550,58	369.212.858,45	86,59%	363.223.271,00	85,19%	36.842.456,01	8,64%	57.173.692,13	13,41%	332.370.402,44	77,95%
20	20114	19.979.844,09	7.174.463,55	35,91%	6.324.463,55	31,65%	2.988.060,44	14,96%	12.805.380,54	64,09%	4.186.403,11	20,95%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**774.982.887,90**	**631.505.273,80**	**81,49%**	**481.384.853,23**	**62,12%**	**99.958.064,65**	**12,90%**	**143.477.614,10**	**18,51%**	**531.547.209,15**	**68,59%**
23	23001	11.078.885,15	4.576.825,92	41,31%	4.573.995,92	41,29%	3.178.720,53	28,69%	6.502.059,23	58,69%	1.398.105,39	12,62%
23	23010	186.899.139,66	106.606.804,39	57,04%	86.514.526,62	46,29%	6.876.676,26	3,68%	80.292.335,27	42,96%	99.730.128,13	53,36%
23	23011	190.915.285,00	134.059.226,71	70,22%	109.854.380,13	57,54%	32.842.149,58	17,20%	56.856.058,29	29,78%	101.217.077,13	53,02%
23	23202	149.922.066,30	95.438.992,76	63,66%	83.626.072,02	55,78%	39.498.092,82	26,35%	54.483.073,54	36,34%	55.940.899,94	37,31%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**538.815.376,11**	**340.681.849,78**	**63,23%**	**284.568.974,69**	**52,81%**	**82.395.639,19**	**15,29%**	**198.133.526,33**	**36,77%**	**258.286.210,59**	**47,94%**
25	25001	3.228.281.771,00	2.056.752.522,87	63,71%	2.056.752.522,87	63,71%	2.049.972.120,84	63,50%	1.171.529.248,13	36,29%	6.780.402,03	0,21%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.056.752.522,87**	**63,71%**	**2.056.752.522,87**	**63,71%**	**2.049.972.120,84**	**63,50%**	**1.171.529.248,13**	**36,29%**	**6.780.402,03**	**0,21%**
26	26001	2.287.748.987,95	74.965.283,14	3,28%	74.965.283,14	3,28%	31.329.257,14	1,37%	2.212.783.704,81	96,72%	43.636.026,00	1,91%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.287.748.987,95**	**74.965.283,14**	**3,28%**	**74.965.283,14**	**3,28%**	**31.329.257,14**	**1,37%**	**2.212.783.704,81**	**96,72%**	**43.636.026,00**	**1,91%**
30	30001	36.895.221,75	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.895.221,75	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**36.895.221,75**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.895.221,75**	**100,00%**	**0,00**	**0,00%**
Total		**18.584.845.990,19**	**10.019.252.193,38**	**53,91%**	**8.659.299.832,12**	**46,59%**	**6.102.095.196,25**	**32,83%**	**8.565.593.796,81**	**46,09%**	**3.917.156.997,13**	**21,08%**