INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	15.483.420,83	29,09%	15.158.936,54	28,48%	11.930.869,38	22,42%	37.741.539,53	70,91%	3.552.551,45	6,67%
01	911N		**53.224.960,36**	**15.483.420,83**	**29,09%**	**15.158.936,54**	**28,48%**	**11.930.869,38**	**22,42%**	**37.741.539,53**	**70,91%**	**3.552.551,45**	**6,67%**
01			**53.224.960,36**	**15.483.420,83**	**29,09%**	**15.158.936,54**	**28,48%**	**11.930.869,38**	**22,42%**	**37.741.539,53**	**70,91%**	**3.552.551,45**	**6,67%**
02	911O	02001	8.834.540,00	3.817.266,81	43,21%	3.785.448,82	42,85%	2.881.394,56	32,62%	5.017.273,19	56,79%	935.872,25	10,59%
02	911O		**8.834.540,00**	**3.817.266,81**	**43,21%**	**3.785.448,82**	**42,85%**	**2.881.394,56**	**32,62%**	**5.017.273,19**	**56,79%**	**935.872,25**	**10,59%**
02			**8.834.540,00**	**3.817.266,81**	**43,21%**	**3.785.448,82**	**42,85%**	**2.881.394,56**	**32,62%**	**5.017.273,19**	**56,79%**	**935.872,25**	**10,59%**
03	912M	03001	1.535.738,05	570.214,01	37,13%	570.214,01	37,13%	567.228,01	36,94%	965.524,04	62,87%	2.986,00	0,19%
03	912M		**1.535.738,05**	**570.214,01**	**37,13%**	**570.214,01**	**37,13%**	**567.228,01**	**36,94%**	**965.524,04**	**62,87%**	**2.986,00**	**0,19%**
03			**1.535.738,05**	**570.214,01**	**37,13%**	**570.214,01**	**37,13%**	**567.228,01**	**36,94%**	**965.524,04**	**62,87%**	**2.986,00**	**0,19%**
04	331M	04001	19.078.451,72	11.542.452,24	60,50%	11.539.812,24	60,49%	7.555.414,60	39,60%	7.535.999,48	39,50%	3.987.037,64	20,90%
04	331M		**19.078.451,72**	**11.542.452,24**	**60,50%**	**11.539.812,24**	**60,49%**	**7.555.414,60**	**39,60%**	**7.535.999,48**	**39,50%**	**3.987.037,64**	**20,90%**
04	332A	04011	6.687.931,00	3.034.407,04	45,37%	2.887.431,98	43,17%	1.721.349,55	25,74%	3.653.523,96	54,63%	1.313.057,49	19,63%
04	332A		**6.687.931,00**	**3.034.407,04**	**45,37%**	**2.887.431,98**	**43,17%**	**1.721.349,55**	**25,74%**	**3.653.523,96**	**54,63%**	**1.313.057,49**	**19,63%**
04	332B	04011	34.879.160,19	15.082.108,35	43,24%	13.720.150,30	39,34%	9.143.037,79	26,21%	19.797.051,84	56,76%	5.939.070,56	17,03%
04	332B		**34.879.160,19**	**15.082.108,35**	**43,24%**	**13.720.150,30**	**39,34%**	**9.143.037,79**	**26,21%**	**19.797.051,84**	**56,76%**	**5.939.070,56**	**17,03%**
04	333A	04010	10.761.911,73	5.257.613,77	48,85%	4.647.144,90	43,18%	2.511.512,07	23,34%	5.504.297,96	51,15%	2.746.101,70	25,52%
04	333A	04013	3.830.510,00	1.078.562,19	28,16%	1.078.562,19	28,16%	924.074,48	24,12%	2.751.947,81	71,84%	154.487,71	4,03%
04	333A		**14.592.421,73**	**6.336.175,96**	**43,42%**	**5.725.707,09**	**39,24%**	**3.435.586,55**	**23,54%**	**8.256.245,77**	**56,58%**	**2.900.589,41**	**19,88%**
04	334A	04010	49.514.760,34	27.027.364,64	54,58%	12.856.025,51	25,96%	8.642.884,11	17,46%	22.487.395,70	45,42%	18.384.480,53	37,13%
04	334A		**49.514.760,34**	**27.027.364,64**	**54,58%**	**12.856.025,51**	**25,96%**	**8.642.884,11**	**17,46%**	**22.487.395,70**	**45,42%**	**18.384.480,53**	**37,13%**
04	337C	04011	11.523.878,47	3.868.953,50	33,57%	3.654.812,46	31,72%	1.843.116,31	15,99%	7.654.924,97	66,43%	2.025.837,19	17,58%
04	337C		**11.523.878,47**	**3.868.953,50**	**33,57%**	**3.654.812,46**	**31,72%**	**1.843.116,31**	**15,99%**	**7.654.924,97**	**66,43%**	**2.025.837,19**	**17,58%**
04	432A	04012	24.676.308,96	8.411.389,30	34,09%	8.017.141,76	32,49%	2.253.898,08	9,13%	16.264.919,66	65,91%	6.157.491,22	24,95%
04	432A		**24.676.308,96**	**8.411.389,30**	**34,09%**	**8.017.141,76**	**32,49%**	**2.253.898,08**	**9,13%**	**16.264.919,66**	**65,91%**	**6.157.491,22**	**24,95%**
04			**160.952.912,41**	**75.302.851,03**	**46,79%**	**58.401.081,34**	**36,28%**	**34.595.286,99**	**21,49%**	**85.650.061,38**	**53,21%**	**40.707.564,04**	**25,29%**
05	112A	05011	94.299.559,16	72.959.837,45	77,37%	68.285.427,99	72,41%	30.391.067,17	32,23%	21.339.721,71	22,63%	42.568.770,28	45,14%
05	112A		**94.299.559,16**	**72.959.837,45**	**77,37%**	**68.285.427,99**	**72,41%**	**30.391.067,17**	**32,23%**	**21.339.721,71**	**22,63%**	**42.568.770,28**	**45,14%**
05	112B	05010	69.587.272,07	60.659.761,16	87,17%	60.366.694,99	86,75%	24.400.053,45	35,06%	8.927.510,91	12,83%	36.259.707,71	52,11%
05	112B		**69.587.272,07**	**60.659.761,16**	**87,17%**	**60.366.694,99**	**86,75%**	**24.400.053,45**	**35,06%**	**8.927.510,91**	**12,83%**	**36.259.707,71**	**52,11%**
05	112C	05010	306.202.979,07	111.981.847,84	36,57%	111.981.847,84	36,57%	111.974.676,84	36,57%	194.221.131,23	63,43%	7.171,00	0,00%
05	112C		**306.202.979,07**	**111.981.847,84**	**36,57%**	**111.981.847,84**	**36,57%**	**111.974.676,84**	**36,57%**	**194.221.131,23**	**63,43%**	**7.171,00**	**0,00%**
05	114A	05104	39.111.842,31	29.914.944,39	76,49%	29.882.090,04	76,40%	15.283.906,97	39,08%	9.196.897,92	23,51%	14.631.037,42	37,41%
05	114A		**39.111.842,31**	**29.914.944,39**	**76,49%**	**29.882.090,04**	**76,40%**	**15.283.906,97**	**39,08%**	**9.196.897,92**	**23,51%**	**14.631.037,42**	**37,41%**
05	131M	05012	6.244.376,00	5.238.601,73	83,89%	5.237.938,22	83,88%	5.237.938,22	83,88%	1.005.774,27	16,11%	663,51	0,01%
05	131M		**6.244.376,00**	**5.238.601,73**	**83,89%**	**5.237.938,22**	**83,88%**	**5.237.938,22**	**83,88%**	**1.005.774,27**	**16,11%**	**663,51**	**0,01%**
05	132A	05012	90.423.662,75	81.273.092,64	89,88%	81.179.670,38	89,78%	4.278.224,94	4,73%	9.150.570,11	10,12%	76.994.867,70	85,15%
05	132A		**90.423.662,75**	**81.273.092,64**	**89,88%**	**81.179.670,38**	**89,78%**	**4.278.224,94**	**4,73%**	**9.150.570,11**	**10,12%**	**76.994.867,70**	**85,15%**
05	134A	05013	174.903.235,25	78.443.582,27	44,85%	77.765.406,51	44,46%	55.471.091,76	31,72%	96.459.652,98	55,15%	22.972.490,51	13,13%
05	134A		**174.903.235,25**	**78.443.582,27**	**44,85%**	**77.765.406,51**	**44,46%**	**55.471.091,76**	**31,72%**	**96.459.652,98**	**55,15%**	**22.972.490,51**	**13,13%**
05	134M	05120	17.506.630,77	8.490.662,74	48,50%	8.380.662,74	47,87%	6.280.963,65	35,88%	9.015.968,03	51,50%	2.209.699,09	12,62%
05	134M		**17.506.630,77**	**8.490.662,74**	**48,50%**	**8.380.662,74**	**47,87%**	**6.280.963,65**	**35,88%**	**9.015.968,03**	**51,50%**	**2.209.699,09**	**12,62%**
05	924N	05001	13.786.230,34	7.551.623,51	54,78%	7.548.793,51	54,76%	4.693.967,03	34,05%	6.234.606,83	45,22%	2.857.656,48	20,73%
05	924N		**13.786.230,34**	**7.551.623,51**	**54,78%**	**7.548.793,51**	**54,76%**	**4.693.967,03**	**34,05%**	**6.234.606,83**	**45,22%**	**2.857.656,48**	**20,73%**
05	932O	05012	2.622.049,85	881.715,51	33,63%	881.715,51	33,63%	769.365,35	29,34%	1.740.334,34	66,37%	112.350,16	4,28%
05	932O		**2.622.049,85**	**881.715,51**	**33,63%**	**881.715,51**	**33,63%**	**769.365,35**	**29,34%**	**1.740.334,34**	**66,37%**	**112.350,16**	**4,28%**
05			**814.687.837,57**	**457.395.669,24**	**56,14%**	**451.510.247,73**	**55,42%**	**258.781.255,38**	**31,76%**	**357.292.168,33**	**43,86%**	**198.614.413,86**	**24,38%**
06	321N	06001	5.478.983,86	2.568.420,94	46,88%	2.559.258,37	46,71%	1.774.899,92	32,39%	2.910.562,92	53,12%	793.521,02	14,48%
06	321N		**5.478.983,86**	**2.568.420,94**	**46,88%**	**2.559.258,37**	**46,71%**	**1.774.899,92**	**32,39%**	**2.910.562,92**	**53,12%**	**793.521,02**	**14,48%**
06	322C	06010	987.813.736,05	970.804.897,06	98,28%	963.753.397,06	97,56%	402.660.637,86	40,76%	17.008.838,99	1,72%	568.144.259,20	57,52%
06	322C		**987.813.736,05**	**970.804.897,06**	**98,28%**	**963.753.397,06**	**97,56%**	**402.660.637,86**	**40,76%**	**17.008.838,99**	**1,72%**	**568.144.259,20**	**57,52%**
06	466A	06011	116.160.478,12	90.924.438,82	78,27%	77.582.856,61	66,79%	27.289.693,95	23,49%	25.236.039,30	21,73%	63.634.744,87	54,78%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**116.160.478,12**	**90.924.438,82**	**78,27%**	**77.582.856,61**	**66,79%**	**27.289.693,95**	**23,49%**	**25.236.039,30**	**21,73%**	**63.634.744,87**	**54,78%**
06			**1.109.453.198,03**	**1.064.297.756,82**	**95,93%**	**1.043.895.512,04**	**94,09%**	**431.725.231,73**	**38,91%**	**45.155.441,21**	**4,07%**	**632.572.525,09**	**57,02%**
09	336A	09012	2.209.398,15	450.502,87	20,39%	450.502,87	20,39%	428.458,23	19,39%	1.758.895,28	79,61%	22.044,64	1,00%
09	336A	09013	40.801.804,87	20.634.090,15	50,57%	13.929.151,58	34,14%	7.342.900,40	18,00%	20.167.714,72	49,43%	13.291.189,75	32,58%
09	336A		**43.011.203,02**	**21.084.593,02**	**49,02%**	**14.379.654,45**	**33,43%**	**7.771.358,63**	**18,07%**	**21.926.610,00**	**50,98%**	**13.313.234,39**	**30,95%**
09	921R	09205	7.569.719,32	2.895.190,68	38,25%	2.895.190,68	38,25%	2.463.202,48	32,54%	4.674.528,64	61,75%	431.988,20	5,71%
09	921R		**7.569.719,32**	**2.895.190,68**	**38,25%**	**2.895.190,68**	**38,25%**	**2.463.202,48**	**32,54%**	**4.674.528,64**	**61,75%**	**431.988,20**	**5,71%**
09	921T	09010	7.454.496,92	2.965.606,18	39,78%	2.965.606,18	39,78%	2.150.709,56	28,85%	4.488.890,74	60,22%	814.896,62	10,93%
09	921T		**7.454.496,92**	**2.965.606,18**	**39,78%**	**2.965.606,18**	**39,78%**	**2.150.709,56**	**28,85%**	**4.488.890,74**	**60,22%**	**814.896,62**	**10,93%**
09	921X	09014	1.254.775,00	411.278,89	32,78%	411.278,89	32,78%	411.278,89	32,78%	843.496,11	67,22%	0,00	0,00%
09	921X		**1.254.775,00**	**411.278,89**	**32,78%**	**411.278,89**	**32,78%**	**411.278,89**	**32,78%**	**843.496,11**	**67,22%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	724.644,84	26,02%	724.644,84	26,02%	603.583,58	21,67%	2.060.273,16	73,98%	121.061,26	4,35%
09	923C		**2.784.918,00**	**724.644,84**	**26,02%**	**724.644,84**	**26,02%**	**603.583,58**	**21,67%**	**2.060.273,16**	**73,98%**	**121.061,26**	**4,35%**
09	924O	09001	11.960.182,77	6.539.151,15	54,67%	6.520.146,69	54,52%	4.293.885,70	35,90%	5.421.031,62	45,33%	2.245.265,45	18,77%
09	924O		**11.960.182,77**	**6.539.151,15**	**54,67%**	**6.520.146,69**	**54,52%**	**4.293.885,70**	**35,90%**	**5.421.031,62**	**45,33%**	**2.245.265,45**	**18,77%**
09			**74.035.295,03**	**34.620.464,76**	**46,76%**	**27.896.521,73**	**37,68%**	**17.694.018,84**	**23,90%**	**39.414.830,27**	**53,24%**	**16.926.445,92**	**22,86%**
11	334D	11019	6.529.803,90	3.767.036,75	57,69%	3.767.036,75	57,69%	311.068,44	4,76%	2.762.767,15	42,31%	3.455.968,31	52,93%
11	334D		**6.529.803,90**	**3.767.036,75**	**57,69%**	**3.767.036,75**	**57,69%**	**311.068,44**	**4,76%**	**2.762.767,15**	**42,31%**	**3.455.968,31**	**52,93%**
11	921Q	11016	4.019.435,43	1.746.881,53	43,46%	1.746.881,53	43,46%	1.429.087,56	35,55%	2.272.553,90	56,54%	317.793,97	7,91%
11	921Q		**4.019.435,43**	**1.746.881,53**	**43,46%**	**1.746.881,53**	**43,46%**	**1.429.087,56**	**35,55%**	**2.272.553,90**	**56,54%**	**317.793,97**	**7,91%**
11	921S	11014	8.101.759,87	2.301.656,64	28,41%	2.301.656,64	28,41%	2.291.977,32	28,29%	5.800.103,23	71,59%	9.679,32	0,12%
11	921S		**8.101.759,87**	**2.301.656,64**	**28,41%**	**2.301.656,64**	**28,41%**	**2.291.977,32**	**28,29%**	**5.800.103,23**	**71,59%**	**9.679,32**	**0,12%**
11	921U	11018	3.057.297,52	1.038.418,44	33,97%	1.038.418,44	33,97%	736.282,79	24,08%	2.018.879,08	66,03%	302.135,65	9,88%
11	921U		**3.057.297,52**	**1.038.418,44**	**33,97%**	**1.038.418,44**	**33,97%**	**736.282,79**	**24,08%**	**2.018.879,08**	**66,03%**	**302.135,65**	**9,88%**
11	924M	11001	231.548.928,39	124.079.951,50	53,59%	123.879.486,92	53,50%	62.719.069,55	27,09%	107.468.976,89	46,41%	61.360.881,95	26,50%
11	924M		**231.548.928,39**	**124.079.951,50**	**53,59%**	**123.879.486,92**	**53,50%**	**62.719.069,55**	**27,09%**	**107.468.976,89**	**46,41%**	**61.360.881,95**	**26,50%**
11			**253.257.225,11**	**132.933.944,86**	**52,49%**	**132.733.480,28**	**52,41%**	**67.487.485,66**	**26,65%**	**120.323.280,25**	**47,51%**	**65.446.459,20**	**25,84%**
12	921M	12014	6.484.957,36	1.741.550,60	26,86%	1.741.550,60	26,86%	1.741.550,60	26,86%	4.743.406,76	73,14%	0,00	0,00%
12	921M		**6.484.957,36**	**1.741.550,60**	**26,86%**	**1.741.550,60**	**26,86%**	**1.741.550,60**	**26,86%**	**4.743.406,76**	**73,14%**	**0,00**	**0,00%**
12	921N	12024	15.791.142,77	5.405.080,91	34,23%	4.853.340,02	30,73%	4.072.491,61	25,79%	10.386.061,86	65,77%	1.332.589,30	8,44%
12	921N		**15.791.142,77**	**5.405.080,91**	**34,23%**	**4.853.340,02**	**30,73%**	**4.072.491,61**	**25,79%**	**10.386.061,86**	**65,77%**	**1.332.589,30**	**8,44%**
12	921V	12015	1.401.816,00	557.073,51	39,74%	395.673,74	28,23%	290.000,41	20,69%	844.742,49	60,26%	267.073,10	19,05%
12	921V		**1.401.816,00**	**557.073,51**	**39,74%**	**395.673,74**	**28,23%**	**290.000,41**	**20,69%**	**844.742,49**	**60,26%**	**267.073,10**	**19,05%**
12	923A	12025	23.675.216,03	10.222.877,39	43,18%	10.222.877,39	43,18%	5.858.709,49	24,75%	13.452.338,64	56,82%	4.364.167,90	18,43%
12	923A		**23.675.216,03**	**10.222.877,39**	**43,18%**	**10.222.877,39**	**43,18%**	**5.858.709,49**	**24,75%**	**13.452.338,64**	**56,82%**	**4.364.167,90**	**18,43%**
12	923M	12001	27.405.536,28	18.942.632,06	69,12%	18.936.332,06	69,10%	10.527.680,13	38,41%	8.462.904,22	30,88%	8.414.951,93	30,71%
12	923M		**27.405.536,28**	**18.942.632,06**	**69,12%**	**18.936.332,06**	**69,10%**	**10.527.680,13**	**38,41%**	**8.462.904,22**	**30,88%**	**8.414.951,93**	**30,71%**
12	931M	12017	4.522.344,00	1.757.124,80	38,85%	1.757.124,80	38,85%	1.561.776,39	34,53%	2.765.219,20	61,15%	195.348,41	4,32%
12	931M		**4.522.344,00**	**1.757.124,80**	**38,85%**	**1.757.124,80**	**38,85%**	**1.561.776,39**	**34,53%**	**2.765.219,20**	**61,15%**	**195.348,41**	**4,32%**
12	931N	12015	4.140.583,95	1.386.780,51	33,49%	1.386.780,51	33,49%	1.386.780,51	33,49%	2.753.803,44	66,51%	0,00	0,00%
12	931N		**4.140.583,95**	**1.386.780,51**	**33,49%**	**1.386.780,51**	**33,49%**	**1.386.780,51**	**33,49%**	**2.753.803,44**	**66,51%**	**0,00**	**0,00%**
12	931P	12018	23.186.531,53	7.325.680,24	31,59%	7.325.680,24	31,59%	7.196.211,61	31,04%	15.860.851,29	68,41%	129.468,63	0,56%
12	931P		**23.186.531,53**	**7.325.680,24**	**31,59%**	**7.325.680,24**	**31,59%**	**7.196.211,61**	**31,04%**	**15.860.851,29**	**68,41%**	**129.468,63**	**0,56%**
12	932M	12016	34.821.217,19	16.299.229,49	46,81%	16.299.229,49	46,81%	9.785.934,25	28,10%	18.521.987,70	53,19%	6.513.295,24	18,70%
12	932M		**34.821.217,19**	**16.299.229,49**	**46,81%**	**16.299.229,49**	**46,81%**	**9.785.934,25**	**28,10%**	**18.521.987,70**	**53,19%**	**6.513.295,24**	**18,70%**
12			**141.429.345,11**	**63.638.029,51**	**45,00%**	**62.918.588,85**	**44,49%**	**42.421.135,00**	**29,99%**	**77.791.315,60**	**55,00%**	**21.216.894,51**	**15,00%**
13	241N	13014	938.615.120,51	918.879.260,78	97,90%	39.818.879,03	4,24%	27.578.284,05	2,94%	19.735.859,73	2,10%	891.300.976,73	94,96%
13	241N		**938.615.120,51**	**918.879.260,78**	**97,90%**	**39.818.879,03**	**4,24%**	**27.578.284,05**	**2,94%**	**19.735.859,73**	**2,10%**	**891.300.976,73**	**94,96%**
13	422B	13011	25.137.805,74	11.753.304,74	46,76%	7.229.789,87	28,76%	4.761.757,74	18,94%	13.384.501,00	53,24%	6.991.547,00	27,81%
13	422B		**25.137.805,74**	**11.753.304,74**	**46,76%**	**7.229.789,87**	**28,76%**	**4.761.757,74**	**18,94%**	**13.384.501,00**	**53,24%**	**6.991.547,00**	**27,81%**
13	431A	13012	6.245.550,84	1.655.985,12	26,51%	1.282.385,24	20,53%	911.300,73	14,59%	4.589.565,72	73,49%	744.684,39	11,92%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.245.550,84**	**1.655.985,12**	**26,51%**	**1.282.385,24**	**20,53%**	**911.300,73**	**14,59%**	**4.589.565,72**	**73,49%**	**744.684,39**	**11,92%**
13	433A	13010	2.028.969,72	259.308,57	12,78%	259.308,57	12,78%	259.308,57	12,78%	1.769.661,15	87,22%	0,00	0,00%
13	433A		**2.028.969,72**	**259.308,57**	**12,78%**	**259.308,57**	**12,78%**	**259.308,57**	**12,78%**	**1.769.661,15**	**87,22%**	**0,00**	**0,00%**
13	463A	13010	38.128.468,24	7.926.293,43	20,79%	6.116.293,43	16,04%	1.187.494,49	3,11%	30.202.174,81	79,21%	6.738.798,94	17,67%
13	463A		**38.128.468,24**	**7.926.293,43**	**20,79%**	**6.116.293,43**	**16,04%**	**1.187.494,49**	**3,11%**	**30.202.174,81**	**79,21%**	**6.738.798,94**	**17,67%**
13	492A	13012	5.207.507,35	2.088.481,87	40,11%	2.088.481,87	40,11%	1.573.367,40	30,21%	3.119.025,48	59,89%	515.114,47	9,89%
13	492A		**5.207.507,35**	**2.088.481,87**	**40,11%**	**2.088.481,87**	**40,11%**	**1.573.367,40**	**30,21%**	**3.119.025,48**	**59,89%**	**515.114,47**	**9,89%**
13	492B	13013	1.619.673,18	563.077,62	34,76%	563.077,62	34,76%	399.888,11	24,69%	1.056.595,56	65,24%	163.189,51	10,08%
13	492B		**1.619.673,18**	**563.077,62**	**34,76%**	**563.077,62**	**34,76%**	**399.888,11**	**24,69%**	**1.056.595,56**	**65,24%**	**163.189,51**	**10,08%**
13	923N	13001	10.717.060,57	9.697.930,59	90,49%	9.697.930,59	90,49%	3.498.065,32	32,64%	1.019.129,98	9,51%	6.199.865,27	57,85%
13	923N		**10.717.060,57**	**9.697.930,59**	**90,49%**	**9.697.930,59**	**90,49%**	**3.498.065,32**	**32,64%**	**1.019.129,98**	**9,51%**	**6.199.865,27**	**57,85%**
13			**1.027.700.156,15**	**952.823.642,72**	**92,71%**	**67.056.146,22**	**6,52%**	**40.169.466,41**	**3,91%**	**74.876.513,43**	**7,29%**	**912.654.176,31**	**88,81%**
14	451M	14001	17.082.595,93	6.726.024,04	39,37%	6.723.194,04	39,36%	3.981.135,44	23,31%	10.356.571,89	60,63%	2.744.888,60	16,07%
14	451M		**17.082.595,93**	**6.726.024,04**	**39,37%**	**6.723.194,04**	**39,36%**	**3.981.135,44**	**23,31%**	**10.356.571,89**	**60,63%**	**2.744.888,60**	**16,07%**
14	453A	14012	208.498.346,33	175.002.846,03	83,93%	174.735.750,00	83,81%	48.213.703,89	23,12%	33.495.500,30	16,07%	126.789.142,14	60,81%
14	453A		**208.498.346,33**	**175.002.846,03**	**83,93%**	**174.735.750,00**	**83,81%**	**48.213.703,89**	**23,12%**	**33.495.500,30**	**16,07%**	**126.789.142,14**	**60,81%**
14	453B	14013	12.790.619,96	5.790.139,16	45,27%	5.258.053,33	41,11%	1.147.231,85	8,97%	7.000.480,80	54,73%	4.642.907,31	36,30%
14	453B		**12.790.619,96**	**5.790.139,16**	**45,27%**	**5.258.053,33**	**41,11%**	**1.147.231,85**	**8,97%**	**7.000.480,80**	**54,73%**	**4.642.907,31**	**36,30%**
14	453M	14010	6.300.487,00	1.890.777,60	30,01%	1.890.777,60	30,01%	1.647.508,89	26,15%	4.409.709,40	69,99%	243.268,71	3,86%
14	453M		**6.300.487,00**	**1.890.777,60**	**30,01%**	**1.890.777,60**	**30,01%**	**1.647.508,89**	**26,15%**	**4.409.709,40**	**69,99%**	**243.268,71**	**3,86%**
14	453N	14203	1.394.310.957,00	553.073.984,81	39,67%	550.180.532,66	39,46%	536.437.741,17	38,47%	841.236.972,19	60,33%	16.636.243,64	1,19%
14	453N		**1.394.310.957,00**	**553.073.984,81**	**39,67%**	**550.180.532,66**	**39,46%**	**536.437.741,17**	**38,47%**	**841.236.972,19**	**60,33%**	**16.636.243,64**	**1,19%**
14			**1.638.983.006,22**	**742.483.771,64**	**45,30%**	**738.788.307,63**	**45,08%**	**591.427.321,24**	**36,09%**	**896.499.234,58**	**54,70%**	**151.056.450,40**	**9,22%**
15	232A	15021	16.614.049,24	6.046.331,71	36,39%	4.690.109,00	28,23%	3.747.511,37	22,56%	10.567.717,53	63,61%	2.298.820,34	13,84%
15	232A		**16.614.049,24**	**6.046.331,71**	**36,39%**	**4.690.109,00**	**28,23%**	**3.747.511,37**	**22,56%**	**10.567.717,53**	**63,61%**	**2.298.820,34**	**13,84%**
15	321M	15001	29.176.142,71	17.340.189,41	59,43%	17.317.438,20	59,35%	11.853.024,42	40,63%	11.835.953,30	40,57%	5.487.164,99	18,81%
15	321M	15002	13.298.270,00	4.789.160,49	36,01%	4.789.160,49	36,01%	4.789.160,49	36,01%	8.509.109,51	63,99%	0,00	0,00%
15	321M	15016	39.378.932,13	9.380.631,66	23,82%	9.380.631,66	23,82%	8.071.829,91	20,50%	29.998.300,47	76,18%	1.308.801,75	3,32%
15	321M		**81.853.344,84**	**31.509.981,56**	**38,50%**	**31.487.230,35**	**38,47%**	**24.714.014,82**	**30,19%**	**50.343.363,28**	**61,50%**	**6.795.966,74**	**8,30%**
15	321O	15017	534.320,99	141.891,02	26,56%	141.891,02	26,56%	141.776,17	26,53%	392.429,97	73,44%	114,85	0,02%
15	321O		**534.320,99**	**141.891,02**	**26,56%**	**141.891,02**	**26,56%**	**141.776,17**	**26,53%**	**392.429,97**	**73,44%**	**114,85**	**0,02%**
15	321P	15015	116.635.793,06	76.655.333,62	65,72%	59.963.878,29	51,41%	18.813.444,16	16,13%	39.980.459,44	34,28%	57.841.889,46	49,59%
15	321P		**116.635.793,06**	**76.655.333,62**	**65,72%**	**59.963.878,29**	**51,41%**	**18.813.444,16**	**16,13%**	**39.980.459,44**	**34,28%**	**57.841.889,46**	**49,59%**
15	322A	15010	115.677.389,74	73.010.097,17	63,12%	63.659.108,45	55,03%	33.193.438,21	28,69%	42.667.292,57	36,88%	39.816.658,96	34,42%
15	322A	15016	1.030.442.794,00	432.735.992,62	42,00%	432.735.992,62	42,00%	432.735.992,62	42,00%	597.706.801,38	58,00%	0,00	0,00%
15	322A		**1.146.120.183,74**	**505.746.089,79**	**44,13%**	**496.395.101,07**	**43,31%**	**465.929.430,83**	**40,65%**	**640.374.093,95**	**55,87%**	**39.816.658,96**	**3,47%**
15	322B	15011	87.760.584,83	40.537.870,49	46,19%	40.104.648,27	45,70%	31.734.461,42	36,16%	47.222.714,34	53,81%	8.803.409,07	10,03%
15	322B	15016	991.213.557,78	395.600.423,39	39,91%	395.600.423,39	39,91%	395.600.423,39	39,91%	595.613.134,39	60,09%	0,00	0,00%
15	322B		**1.078.974.142,61**	**436.138.293,88**	**40,42%**	**435.705.071,66**	**40,38%**	**427.334.884,81**	**39,61%**	**642.835.848,73**	**59,58%**	**8.803.409,07**	**0,82%**
15	322E	15011	10.937.014,22	3.903.953,60	35,69%	3.903.953,60	35,69%	3.196.242,39	29,22%	7.033.060,62	64,31%	707.711,21	6,47%
15	322E	15016	83.068.726,84	30.800.271,49	37,08%	30.800.271,49	37,08%	30.800.271,49	37,08%	52.268.455,35	62,92%	0,00	0,00%
15	322E		**94.005.741,06**	**34.704.225,09**	**36,92%**	**34.704.225,09**	**36,92%**	**33.996.513,88**	**36,16%**	**59.301.515,97**	**63,08%**	**707.711,21**	**0,75%**
15	322F	15011	19.463.550,13	7.509.290,57	38,58%	7.509.290,57	38,58%	6.219.015,86	31,95%	11.954.259,56	61,42%	1.290.274,71	6,63%
15	322F		**19.463.550,13**	**7.509.290,57**	**38,58%**	**7.509.290,57**	**38,58%**	**6.219.015,86**	**31,95%**	**11.954.259,56**	**61,42%**	**1.290.274,71**	**6,63%**
15	322G	15016	90.764.617,16	28.768.233,79	31,70%	28.768.233,79	31,70%	28.768.233,79	31,70%	61.996.383,37	68,30%	0,00	0,00%
15	322G		**90.764.617,16**	**28.768.233,79**	**31,70%**	**28.768.233,79**	**31,70%**	**28.768.233,79**	**31,70%**	**61.996.383,37**	**68,30%**	**0,00**	**0,00%**
15	322O	15016	5.195.542,72	1.659.764,55	31,95%	1.659.764,55	31,95%	1.659.764,55	31,95%	3.535.778,17	68,05%	0,00	0,00%
15	322O	15020	30.139.897,00	23.660.618,03	78,50%	23.542.618,03	78,11%	18.107.657,99	60,08%	6.479.278,97	21,50%	5.552.960,04	18,42%
15	322O		**35.335.439,72**	**25.320.382,58**	**71,66%**	**25.202.382,58**	**71,32%**	**19.767.422,54**	**55,94%**	**10.015.057,14**	**28,34%**	**5.552.960,04**	**15,71%**
15	322P	15016	298.035.977,36	116.418.690,66	39,06%	116.418.690,66	39,06%	116.398.106,93	39,06%	181.617.286,70	60,94%	20.583,73	0,01%
15	322P		**298.035.977,36**	**116.418.690,66**	**39,06%**	**116.418.690,66**	**39,06%**	**116.398.106,93**	**39,06%**	**181.617.286,70**	**60,94%**	**20.583,73**	**0,01%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.168.391.568,57	561.962.562,56	48,10%	527.661.673,03	45,16%	513.748.518,45	43,97%	606.429.006,01	51,90%	48.214.044,11	4,13%
15	323M		**1.168.391.568,57**	**561.962.562,56**	**48,10%**	**527.661.673,03**	**45,16%**	**513.748.518,45**	**43,97%**	**606.429.006,01**	**51,90%**	**48.214.044,11**	**4,13%**
15	324M	15015	29.987.690,00	23.217.647,58	77,42%	19.004.469,76	63,37%	13.741.767,12	45,82%	6.770.042,42	22,58%	9.475.880,46	31,60%
15	324M		**29.987.690,00**	**23.217.647,58**	**77,42%**	**19.004.469,76**	**63,37%**	**13.741.767,12**	**45,82%**	**6.770.042,42**	**22,58%**	**9.475.880,46**	**31,60%**
15			**4.176.716.418,48**	**1.854.138.954,41**	**44,39%**	**1.787.652.246,87**	**42,80%**	**1.673.320.640,73**	**40,06%**	**2.322.577.464,07**	**55,61%**	**180.818.313,68**	**4,33%**
16	261O	16018	18.744.481,85	1.875.799,30	10,01%	1.875.799,30	10,01%	1.608.352,45	8,58%	16.868.682,55	89,99%	267.446,85	1,43%
16	261O		**18.744.481,85**	**1.875.799,30**	**10,01%**	**1.875.799,30**	**10,01%**	**1.608.352,45**	**8,58%**	**16.868.682,55**	**89,99%**	**267.446,85**	**1,43%**
16	261P	16012	9.802.113,42	4.425.121,33	45,14%	2.530.034,95	25,81%	1.958.676,30	19,98%	5.376.992,09	54,86%	2.466.445,03	25,16%
16	261P		**9.802.113,42**	**4.425.121,33**	**45,14%**	**2.530.034,95**	**25,81%**	**1.958.676,30**	**19,98%**	**5.376.992,09**	**54,86%**	**2.466.445,03**	**25,16%**
16	411A	16014	50.905.902,66	29.578.276,18	58,10%	15.174.274,45	29,81%	6.544.341,63	12,86%	21.327.626,48	41,90%	23.033.934,55	45,25%
16	411A		**50.905.902,66**	**29.578.276,18**	**58,10%**	**15.174.274,45**	**29,81%**	**6.544.341,63**	**12,86%**	**21.327.626,48**	**41,90%**	**23.033.934,55**	**45,25%**
16	456A	16010	34.043.722,35	23.643.828,40	69,45%	22.671.911,65	66,60%	8.815.956,93	25,90%	10.399.893,95	30,55%	14.827.871,47	43,56%
16	456A		**34.043.722,35**	**23.643.828,40**	**69,45%**	**22.671.911,65**	**66,60%**	**8.815.956,93**	**25,90%**	**10.399.893,95**	**30,55%**	**14.827.871,47**	**43,56%**
16	456B	16015	7.153.674,42	5.863.093,69	81,96%	3.825.472,86	53,48%	1.851.858,96	25,89%	1.290.580,73	18,04%	4.011.234,73	56,07%
16	456B		**7.153.674,42**	**5.863.093,69**	**81,96%**	**3.825.472,86**	**53,48%**	**1.851.858,96**	**25,89%**	**1.290.580,73**	**18,04%**	**4.011.234,73**	**56,07%**
16	456M	16001	25.320.278,42	13.106.000,02	51,76%	13.103.260,02	51,75%	8.227.351,23	32,49%	12.214.278,40	48,24%	4.878.648,79	19,27%
16	456M		**25.320.278,42**	**13.106.000,02**	**51,76%**	**13.103.260,02**	**51,75%**	**8.227.351,23**	**32,49%**	**12.214.278,40**	**48,24%**	**4.878.648,79**	**19,27%**
16	456N	16017	50.583.269,02	14.231.847,64	28,14%	11.831.847,64	23,39%	6.061.121,27	11,98%	36.351.421,38	71,86%	8.170.726,37	16,15%
16	456N		**50.583.269,02**	**14.231.847,64**	**28,14%**	**11.831.847,64**	**23,39%**	**6.061.121,27**	**11,98%**	**36.351.421,38**	**71,86%**	**8.170.726,37**	**16,15%**
16	467A	16206	22.564.623,01	10.151.169,58	44,99%	10.110.139,58	44,81%	6.102.842,58	27,05%	12.413.453,43	55,01%	4.048.327,00	17,94%
16	467A		**22.564.623,01**	**10.151.169,58**	**44,99%**	**10.110.139,58**	**44,81%**	**6.102.842,58**	**27,05%**	**12.413.453,43**	**55,01%**	**4.048.327,00**	**17,94%**
16			**219.118.065,15**	**102.875.136,14**	**46,95%**	**81.122.740,45**	**37,02%**	**41.170.501,35**	**18,79%**	**116.242.929,01**	**53,05%**	**61.704.634,79**	**28,16%**
17	311M	17001	29.545.363,74	16.400.098,06	55,51%	15.449.534,92	52,29%	9.458.381,37	32,01%	13.145.265,68	44,49%	6.941.716,69	23,50%
17	311M		**29.545.363,74**	**16.400.098,06**	**55,51%**	**15.449.534,92**	**52,29%**	**9.458.381,37**	**32,01%**	**13.145.265,68**	**44,49%**	**6.941.716,69**	**23,50%**
17	311N	17011	20.972.170,18	6.293.783,60	30,01%	6.293.783,60	30,01%	6.235.851,55	29,73%	14.678.386,58	69,99%	57.932,05	0,28%
17	311N		**20.972.170,18**	**6.293.783,60**	**30,01%**	**6.293.783,60**	**30,01%**	**6.235.851,55**	**29,73%**	**14.678.386,58**	**69,99%**	**57.932,05**	**0,28%**
17	311O	17013	4.544.431,28	1.544.453,48	33,99%	1.118.674,32	24,62%	1.097.895,32	24,16%	2.999.977,80	66,01%	446.558,16	9,83%
17	311O		**4.544.431,28**	**1.544.453,48**	**33,99%**	**1.118.674,32**	**24,62%**	**1.097.895,32**	**24,16%**	**2.999.977,80**	**66,01%**	**446.558,16**	**9,83%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.551.013,52	5.637.951,41	32,12%	5.635.280,94	32,11%	2.147.244,29	12,23%	11.913.062,11	67,88%	3.490.707,12	19,89%
17	312D		**17.551.013,52**	**5.637.951,41**	**32,12%**	**5.635.280,94**	**32,11%**	**2.147.244,29**	**12,23%**	**11.913.062,11**	**67,88%**	**3.490.707,12**	**19,89%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	108.425.395,53	63.195.562,51	58,28%	63.095.310,59	58,19%	18.063.813,10	16,66%	45.229.833,02	41,72%	45.131.749,41	41,62%
17	313B		**108.425.395,53**	**63.195.562,51**	**58,28%**	**63.095.310,59**	**58,19%**	**18.063.813,10**	**16,66%**	**45.229.833,02**	**41,72%**	**45.131.749,41**	**41,62%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.038.374,25**	**93.071.849,06**	**51,41%**	**91.592.584,37**	**50,59%**	**37.003.185,63**	**20,44%**	**87.966.525,19**	**48,59%**	**56.068.663,43**	**30,97%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.145.040,00	70.983.607,00	88,57%	66.619.736,75	83,12%	24.407.630,28	30,45%	9.161.433,00	11,43%	46.575.976,72	58,11%
19	231A		**80.145.040,00**	**70.983.607,00**	**88,57%**	**66.619.736,75**	**83,12%**	**24.407.630,28**	**30,45%**	**9.161.433,00**	**11,43%**	**46.575.976,72**	**58,11%**
19	231B	19102	12.989.045,91	7.474.504,37	57,54%	7.278.927,67	56,04%	2.531.533,05	19,49%	5.514.541,54	42,46%	4.942.971,32	38,05%
19	231B		**12.989.045,91**	**7.474.504,37**	**57,54%**	**7.278.927,67**	**56,04%**	**2.531.533,05**	**19,49%**	**5.514.541,54**	**42,46%**	**4.942.971,32**	**38,05%**
19	231C	19012	14.403.486,19	5.406.587,31	37,54%	5.406.587,31	37,54%	5.104.632,93	35,44%	8.996.898,88	62,46%	301.954,38	2,10%
19	231C		**14.403.486,19**	**5.406.587,31**	**37,54%**	**5.406.587,31**	**37,54%**	**5.104.632,93**	**35,44%**	**8.996.898,88**	**62,46%**	**301.954,38**	**2,10%**
19	231D	19011	342.430.085,78	249.328.494,20	72,81%	219.475.761,48	64,09%	117.685.764,12	34,37%	93.101.591,58	27,19%	131.642.730,08	38,44%
19	231D		**342.430.085,78**	**249.328.494,20**	**72,81%**	**219.475.761,48**	**64,09%**	**117.685.764,12**	**34,37%**	**93.101.591,58**	**27,19%**	**131.642.730,08**	**38,44%**
19	231E	19102	2.855.555,00	1.155.167,70	40,45%	1.074.940,08	37,64%	840.828,32	29,45%	1.700.387,30	59,55%	314.339,38	11,01%
19	231E		**2.855.555,00**	**1.155.167,70**	**40,45%**	**1.074.940,08**	**37,64%**	**840.828,32**	**29,45%**	**1.700.387,30**	**59,55%**	**314.339,38**	**11,01%**
19	231F	19012	257.920.449,48	224.616.151,79	87,09%	223.607.441,89	86,70%	91.286.945,70	35,39%	33.304.297,69	12,91%	133.329.206,09	51,69%
19	231F		**257.920.449,48**	**224.616.151,79**	**87,09%**	**223.607.441,89**	**86,70%**	**91.286.945,70**	**35,39%**	**33.304.297,69**	**12,91%**	**133.329.206,09**	**51,69%**
19	231G	19102	57.668.510,96	24.855.844,35	43,10%	24.334.413,57	42,20%	21.119.857,19	36,62%	32.812.666,61	56,90%	3.735.987,16	6,48%
19	231G		**57.668.510,96**	**24.855.844,35**	**43,10%**	**24.334.413,57**	**42,20%**	**21.119.857,19**	**36,62%**	**32.812.666,61**	**56,90%**	**3.735.987,16**	**6,48%**
19	231H	19102RM01	1.376.797,45	745.880,86	54,18%	728.958,80	52,95%	440.992,83	32,03%	630.916,59	45,82%	304.888,03	22,14%
19	231H	19102RM02	2.291.255,43	999.641,30	43,63%	996.492,38	43,49%	732.171,52	31,96%	1.291.614,13	56,37%	267.469,78	11,67%
19	231H	19102RM03	555.510,22	203.940,86	36,71%	203.113,78	36,56%	169.125,12	30,45%	351.569,36	63,29%	34.815,74	6,27%
19	231H	19102RM06	1.884.221,48	903.076,87	47,93%	874.792,16	46,43%	728.742,83	38,68%	981.144,61	52,07%	174.334,04	9,25%
19	231H	19102RM05	2.540.189,46	1.171.265,17	46,11%	1.165.710,42	45,89%	984.315,06	38,75%	1.368.924,29	53,89%	186.950,11	7,36%
19	231H	19102RM04	1.666.077,39	846.798,29	50,83%	843.882,54	50,65%	641.175,24	38,48%	819.279,10	49,17%	205.623,05	12,34%
19	231H	19102RM07	1.001.015,87	585.365,96	58,48%	562.993,51	56,24%	415.877,55	41,55%	415.649,91	41,52%	169.488,41	16,93%
19	231H	19102RM17	676.581,71	339.824,62	50,23%	338.390,99	50,01%	159.707,67	23,61%	336.757,09	49,77%	180.116,95	26,62%
19	231H	19102RM20	1.948.761,50	890.387,85	45,69%	887.111,95	45,52%	587.219,28	30,13%	1.058.373,65	54,31%	303.168,57	15,56%
19	231H	19102RM21	485.269,38	232.268,57	47,86%	231.002,02	47,60%	157.915,89	32,54%	253.000,81	52,14%	74.352,68	15,32%
19	231H	19102RM19	702.207,33	500.873,09	71,33%	499.250,70	71,10%	329.935,40	46,99%	201.334,24	28,67%	170.937,69	24,34%
19	231H	19102RM22	1.011.783,76	649.517,43	64,20%	619.882,24	61,27%	382.441,39	37,80%	362.266,33	35,80%	267.076,04	26,40%
19	231H	19102RM25	4.059.105,00	3.818.495,29	94,07%	3.782.154,26	93,18%	1.184.862,88	29,19%	240.609,71	5,93%	2.633.632,41	64,88%
19	231H	19102RM18	313.332,15	124.008,63	39,58%	123.475,89	39,41%	96.678,82	30,86%	189.323,52	60,42%	27.329,81	8,72%
19	231H	19102RM24	829.834,31	280.596,40	33,81%	279.236,53	33,65%	202.369,92	24,39%	549.237,91	66,19%	78.226,48	9,43%
19	231H	19102RM23	1.359.943,56	650.323,83	47,82%	646.838,58	47,56%	461.898,16	33,96%	709.619,73	52,18%	188.425,67	13,86%
19	231H	19102RM11	542.562,36	237.159,05	43,71%	236.399,86	43,57%	164.199,80	30,26%	305.403,31	56,29%	72.959,25	13,45%
19	231H	19102RM12	1.733.714,97	944.069,68	54,45%	858.189,26	49,50%	538.761,67	31,08%	789.645,29	45,55%	405.308,01	23,38%
19	231H	19102RM10	2.329.283,65	1.458.089,81	62,60%	1.455.906,32	62,50%	906.532,69	38,92%	871.193,84	37,40%	551.557,12	23,68%
19	231H	19102RM09	483.706,00	411.910,78	85,16%	410.296,74	84,82%	118.994,81	24,60%	71.795,22	14,84%	292.915,97	60,56%
19	231H	19102RM13	771.219,93	341.646,12	44,30%	340.469,27	44,15%	242.643,28	31,46%	429.573,81	55,70%	99.002,84	12,84%
19	231H	19102RM16	2.240.655,69	1.034.156,60	46,15%	1.031.772,67	46,05%	768.310,47	34,29%	1.206.499,09	53,85%	265.846,13	11,86%
19	231H	19102RM08	399.074,06	206.389,13	51,72%	205.610,34	51,52%	126.738,72	31,76%	192.684,93	48,28%	79.650,41	19,96%
19	231H	19102RM15	380.361,90	203.218,90	53,43%	202.292,11	53,18%	125.998,89	33,13%	177.143,00	46,57%	77.220,01	20,30%
19	231H	19102RM14	1.954.263,11	795.446,62	40,70%	793.182,70	40,59%	581.759,59	29,77%	1.158.816,49	59,30%	213.687,03	10,93%
19	231H	19102	176.468.558,61	72.529.260,41	41,10%	71.295.168,90	40,40%	68.613.877,31	38,88%	103.939.298,20	58,90%	3.915.383,10	2,22%
19	231H		**210.005.286,28**	**91.103.612,12**	**43,38%**	**89.612.574,92**	**42,67%**	**79.863.246,79**	**38,03%**	**118.901.674,16**	**56,62%**	**11.240.365,33**	**5,35%**
19	231I	19011	401.991.415,92	375.069.357,08	93,30%	362.227.519,15	90,11%	119.559.866,43	29,74%	26.922.058,84	6,70%	255.509.490,65	63,56%
19	231I		**401.991.415,92**	**375.069.357,08**	**93,30%**	**362.227.519,15**	**90,11%**	**119.559.866,43**	**29,74%**	**26.922.058,84**	**6,70%**	**255.509.490,65**	**63,56%**
19	231J	19102CO09	613.967,00	568.718,13	92,63%	562.823,91	91,67%	148.411,97	24,17%	45.248,87	7,37%	420.306,16	68,46%
19	231J	19102CO08	355.245,14	215.943,72	60,79%	215.127,05	60,56%	129.563,12	36,47%	139.301,42	39,21%	86.380,60	24,32%
19	231J	19102CO07	207.382,00	173.866,69	83,84%	173.323,60	83,58%	56.699,02	27,34%	33.515,31	16,16%	117.167,67	56,50%
19	231J	19102CA05	214.664,07	109.034,03	50,79%	108.709,88	50,64%	84.073,91	39,17%	105.630,04	49,21%	24.960,12	11,63%
19	231J	19102CO01	582.308,21	369.338,91	63,43%	346.273,52	59,47%	186.520,50	32,03%	212.969,30	36,57%	182.818,41	31,40%
19	231J	19102CA04	972.485,65	587.277,95	60,39%	583.247,49	59,97%	361.906,74	37,21%	385.207,70	39,61%	225.371,21	23,17%
19	231J	19102CA03	879.229,29	512.131,28	58,25%	495.205,95	56,32%	330.011,87	37,53%	367.098,01	41,75%	182.119,41	20,71%
19	231J	19102CO02	392.850,19	281.426,78	71,64%	280.635,90	71,44%	154.482,24	39,32%	111.423,41	28,36%	126.944,54	32,31%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	730.460,55	541.479,29	74,13%	534.950,25	73,23%	293.886,02	40,23%	188.981,26	25,87%	247.593,27	33,90%
19	231J	19102CO04	656.538,91	415.173,14	63,24%	414.398,69	63,12%	231.930,99	35,33%	241.365,77	36,76%	183.242,15	27,91%
19	231J	19102CO03	433.510,11	246.929,17	56,96%	246.092,52	56,77%	125.638,76	28,98%	186.580,94	43,04%	121.290,41	27,98%
19	231J	19102CA01	75.317,00	57.421,48	76,24%	57.421,48	76,24%	18.817,67	24,98%	17.895,52	23,76%	38.603,81	51,26%
19	231J	19102CA02	587.556,09	296.683,09	50,49%	285.052,54	48,51%	197.142,17	33,55%	290.873,00	49,51%	99.540,92	16,94%
19	231J	19102	48.397.654,68	19.106.468,27	39,48%	18.549.284,55	38,33%	18.026.424,98	37,25%	29.291.186,41	60,52%	1.080.043,29	2,23%
19	231J		**55.099.168,89**	**23.481.891,93**	**42,62%**	**22.852.547,33**	**41,48%**	**20.345.509,96**	**36,93%**	**31.617.276,96**	**57,38%**	**3.136.381,97**	**5,69%**
19	232B	19013	28.021.644,31	19.183.065,86	68,46%	18.412.626,50	65,71%	7.853.856,61	28,03%	8.838.578,45	31,54%	11.329.209,25	40,43%
19	232B		**28.021.644,31**	**19.183.065,86**	**68,46%**	**18.412.626,50**	**65,71%**	**7.853.856,61**	**28,03%**	**8.838.578,45**	**31,54%**	**11.329.209,25**	**40,43%**
19	232C	19010	6.903.753,03	3.399.110,82	49,24%	704.840,12	10,21%	689.231,12	9,98%	3.504.642,21	50,76%	2.709.879,70	39,25%
19	232C		**6.903.753,03**	**3.399.110,82**	**49,24%**	**704.840,12**	**10,21%**	**689.231,12**	**9,98%**	**3.504.642,21**	**50,76%**	**2.709.879,70**	**39,25%**
19	232D	19010	6.191.203,02	817.307,93	13,20%	517.307,93	8,36%	352.276,35	5,69%	5.373.895,09	86,80%	465.031,58	7,51%
19	232D		**6.191.203,02**	**817.307,93**	**13,20%**	**517.307,93**	**8,36%**	**352.276,35**	**5,69%**	**5.373.895,09**	**86,80%**	**465.031,58**	**7,51%**
19	232E	19010	196.639.856,48	126.779.718,31	64,47%	67.592.740,94	34,37%	45.558.814,21	23,17%	69.860.138,17	35,53%	81.220.904,10	41,30%
19	232E		**196.639.856,48**	**126.779.718,31**	**64,47%**	**67.592.740,94**	**34,37%**	**45.558.814,21**	**23,17%**	**69.860.138,17**	**35,53%**	**81.220.904,10**	**41,30%**
19	232F	19017	71.732.525,23	49.343.530,67	68,79%	41.953.060,94	58,49%	21.726.465,74	30,29%	22.388.994,56	31,21%	27.617.064,93	38,50%
19	232F		**71.732.525,23**	**49.343.530,67**	**68,79%**	**41.953.060,94**	**58,49%**	**21.726.465,74**	**30,29%**	**22.388.994,56**	**31,21%**	**27.617.064,93**	**38,50%**
19	239M	19001	39.213.657,33	20.805.431,32	53,06%	19.439.058,85	49,57%	13.403.509,80	34,18%	18.408.226,01	46,94%	7.401.921,52	18,88%
19	239M		**39.213.657,33**	**20.805.431,32**	**53,06%**	**19.439.058,85**	**49,57%**	**13.403.509,80**	**34,18%**	**18.408.226,01**	**46,94%**	**7.401.921,52**	**18,88%**
19	239N	19102	72.943.989,75	28.090.909,19	38,51%	27.436.055,88	37,61%	14.935.124,92	20,47%	44.853.080,56	61,49%	13.155.784,27	18,04%
19	239N		**72.943.989,75**	**28.090.909,19**	**38,51%**	**27.436.055,88**	**37,61%**	**14.935.124,92**	**20,47%**	**44.853.080,56**	**61,49%**	**13.155.784,27**	**18,04%**
19			**1.857.154.673,56**	**1.321.894.291,95**	**71,18%**	**1.198.546.141,31**	**64,54%**	**587.265.093,52**	**31,62%**	**535.260.381,61**	**28,82%**	**734.629.198,43**	**39,56%**
20	241A	20017	426.386.550,58	369.212.858,45	86,59%	363.223.271,00	85,19%	36.842.456,01	8,64%	57.173.692,13	13,41%	332.370.402,44	77,95%
20	241A		**426.386.550,58**	**369.212.858,45**	**86,59%**	**363.223.271,00**	**85,19%**	**36.842.456,01**	**8,64%**	**57.173.692,13**	**13,41%**	**332.370.402,44**	**77,95%**
20	241M	20015	285.805.187,77	228.368.215,28	79,90%	85.091.282,16	29,77%	46.041.713,30	16,11%	57.436.972,49	20,10%	182.326.501,98	63,79%
20	241M		**285.805.187,77**	**228.368.215,28**	**79,90%**	**85.091.282,16**	**29,77%**	**46.041.713,30**	**16,11%**	**57.436.972,49**	**20,10%**	**182.326.501,98**	**63,79%**
20	494M	20016	8.800.067,66	4.656.155,07	52,91%	4.656.155,07	52,91%	2.993.684,08	34,02%	4.143.912,59	47,09%	1.662.470,99	18,89%
20	494M	20114	19.979.844,09	7.174.463,55	35,91%	6.324.463,55	31,65%	2.988.060,44	14,96%	12.805.380,54	64,09%	4.186.403,11	20,95%
20	494M		**28.779.911,75**	**11.830.618,62**	**41,11%**	**10.980.618,62**	**38,15%**	**5.981.744,52**	**20,78%**	**16.949.293,13**	**58,89%**	**5.848.874,10**	**20,32%**
20	923N	20001	34.011.237,80	22.093.581,45	64,96%	22.089.681,45	64,95%	11.092.150,82	32,61%	11.917.656,35	35,04%	11.001.430,63	32,35%
20	923N		**34.011.237,80**	**22.093.581,45**	**64,96%**	**22.089.681,45**	**64,95%**	**11.092.150,82**	**32,61%**	**11.917.656,35**	**35,04%**	**11.001.430,63**	**32,35%**
20			**774.982.887,90**	**631.505.273,80**	**81,49%**	**481.384.853,23**	**62,12%**	**99.958.064,65**	**12,90%**	**143.477.614,10**	**18,51%**	**531.547.209,15**	**68,59%**
23	261A	23010	186.899.139,66	106.606.804,39	57,04%	86.514.526,62	46,29%	6.876.676,26	3,68%	80.292.335,27	42,96%	99.730.128,13	53,36%
23	261A		**186.899.139,66**	**106.606.804,39**	**57,04%**	**86.514.526,62**	**46,29%**	**6.876.676,26**	**3,68%**	**80.292.335,27**	**42,96%**	**99.730.128,13**	**53,36%**
23	261B	23202	149.922.066,30	95.438.992,76	63,66%	83.626.072,02	55,78%	39.498.092,82	26,35%	54.483.073,54	36,34%	55.940.899,94	37,31%
23	261B		**149.922.066,30**	**95.438.992,76**	**63,66%**	**83.626.072,02**	**55,78%**	**39.498.092,82**	**26,35%**	**54.483.073,54**	**36,34%**	**55.940.899,94**	**37,31%**
23	261M	23001	11.078.885,15	4.576.825,92	41,31%	4.573.995,92	41,29%	3.178.720,53	28,69%	6.502.059,23	58,69%	1.398.105,39	12,62%
23	261M		**11.078.885,15**	**4.576.825,92**	**41,31%**	**4.573.995,92**	**41,29%**	**3.178.720,53**	**28,69%**	**6.502.059,23**	**58,69%**	**1.398.105,39**	**12,62%**
23	942N	23011	190.915.285,00	134.059.226,71	70,22%	109.854.380,13	57,54%	32.842.149,58	17,20%	56.856.058,29	29,78%	101.217.077,13	53,02%
23	942N		**190.915.285,00**	**134.059.226,71**	**70,22%**	**109.854.380,13**	**57,54%**	**32.842.149,58**	**17,20%**	**56.856.058,29**	**29,78%**	**101.217.077,13**	**53,02%**
23			**538.815.376,11**	**340.681.849,78**	**63,23%**	**284.568.974,69**	**52,81%**	**82.395.639,19**	**15,29%**	**198.133.526,33**	**36,77%**	**258.286.210,59**	**47,94%**
25	951M	25001	3.228.281.771,00	2.056.752.522,87	63,71%	2.056.752.522,87	63,71%	2.049.972.120,84	63,50%	1.171.529.248,13	36,29%	6.780.402,03	0,21%
25	951M		**3.228.281.771,00**	**2.056.752.522,87**	**63,71%**	**2.056.752.522,87**	**63,71%**	**2.049.972.120,84**	**63,50%**	**1.171.529.248,13**	**36,29%**	**6.780.402,03**	**0,21%**
25			**3.228.281.771,00**	**2.056.752.522,87**	**63,71%**	**2.056.752.522,87**	**63,71%**	**2.049.972.120,84**	**63,50%**	**1.171.529.248,13**	**36,29%**	**6.780.402,03**	**0,21%**
26	929N	26001	2.287.748.987,95	74.965.283,14	3,28%	74.965.283,14	3,28%	31.329.257,14	1,37%	2.212.783.704,81	96,72%	43.636.026,00	1,91%
26	929N		**2.287.748.987,95**	**74.965.283,14**	**3,28%**	**74.965.283,14**	**3,28%**	**31.329.257,14**	**1,37%**	**2.212.783.704,81**	**96,72%**	**43.636.026,00**	**1,91%**
26			**2.287.748.987,95**	**74.965.283,14**	**3,28%**	**74.965.283,14**	**3,28%**	**31.329.257,14**	**1,37%**	**2.212.783.704,81**	**96,72%**	**43.636.026,00**	**1,91%**
30	929N	30001	36.895.221,75	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.895.221,75	100,00%	0,00	0,00%
30	929N		**36.895.221,75**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.895.221,75**	**100,00%**	**0,00**	**0,00%**
30			**36.895.221,75**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.895.221,75**	**100,00%**	**0,00**	**0,00%**
Total			**18.584.845.990,19**	**10.019.252.193,38**	**53,91%**	**8.659.299.832,12**	**46,59%**	**6.102.095.196,25**	**32,83%**	**8.565.593.796,81**	**46,09%**	**3.917.156.997,13**	**21,08%**