INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	15.483.420,83	29,09%	15.158.936,54	28,48%	11.930.869,38	22,42%	37.741.539,53	70,91%	3.552.551,45	6,67%
01		**53.224.960,36**	**15.483.420,83**	**29,09%**	**15.158.936,54**	**28,48%**	**11.930.869,38**	**22,42%**	**37.741.539,53**	**70,91%**	**3.552.551,45**	**6,67%**
02	911O	8.834.540,00	3.817.266,81	43,21%	3.785.448,82	42,85%	2.881.394,56	32,62%	5.017.273,19	56,79%	935.872,25	10,59%
02		**8.834.540,00**	**3.817.266,81**	**43,21%**	**3.785.448,82**	**42,85%**	**2.881.394,56**	**32,62%**	**5.017.273,19**	**56,79%**	**935.872,25**	**10,59%**
03	912M	1.535.738,05	570.214,01	37,13%	570.214,01	37,13%	567.228,01	36,94%	965.524,04	62,87%	2.986,00	0,19%
03		**1.535.738,05**	**570.214,01**	**37,13%**	**570.214,01**	**37,13%**	**567.228,01**	**36,94%**	**965.524,04**	**62,87%**	**2.986,00**	**0,19%**
04	331M	19.078.451,72	11.542.452,24	60,50%	11.539.812,24	60,49%	7.555.414,60	39,60%	7.535.999,48	39,50%	3.987.037,64	20,90%
04	332A	6.687.931,00	3.034.407,04	45,37%	2.887.431,98	43,17%	1.721.349,55	25,74%	3.653.523,96	54,63%	1.313.057,49	19,63%
04	332B	34.879.160,19	15.082.108,35	43,24%	13.720.150,30	39,34%	9.143.037,79	26,21%	19.797.051,84	56,76%	5.939.070,56	17,03%
04	333A	14.592.421,73	6.336.175,96	43,42%	5.725.707,09	39,24%	3.435.586,55	23,54%	8.256.245,77	56,58%	2.900.589,41	19,88%
04	334A	49.514.760,34	27.027.364,64	54,58%	12.856.025,51	25,96%	8.642.884,11	17,46%	22.487.395,70	45,42%	18.384.480,53	37,13%
04	337C	11.523.878,47	3.868.953,50	33,57%	3.654.812,46	31,72%	1.843.116,31	15,99%	7.654.924,97	66,43%	2.025.837,19	17,58%
04	432A	24.676.308,96	8.411.389,30	34,09%	8.017.141,76	32,49%	2.253.898,08	9,13%	16.264.919,66	65,91%	6.157.491,22	24,95%
04		**160.952.912,41**	**75.302.851,03**	**46,79%**	**58.401.081,34**	**36,28%**	**34.595.286,99**	**21,49%**	**85.650.061,38**	**53,21%**	**40.707.564,04**	**25,29%**
05	112A	94.299.559,16	72.959.837,45	77,37%	68.285.427,99	72,41%	30.391.067,17	32,23%	21.339.721,71	22,63%	42.568.770,28	45,14%
05	112B	69.587.272,07	60.659.761,16	87,17%	60.366.694,99	86,75%	24.400.053,45	35,06%	8.927.510,91	12,83%	36.259.707,71	52,11%
05	112C	306.202.979,07	111.981.847,84	36,57%	111.981.847,84	36,57%	111.974.676,84	36,57%	194.221.131,23	63,43%	7.171,00	0,00%
05	114A	39.111.842,31	29.914.944,39	76,49%	29.882.090,04	76,40%	15.283.906,97	39,08%	9.196.897,92	23,51%	14.631.037,42	37,41%
05	131M	6.244.376,00	5.238.601,73	83,89%	5.237.938,22	83,88%	5.237.938,22	83,88%	1.005.774,27	16,11%	663,51	0,01%
05	132A	90.423.662,75	81.273.092,64	89,88%	81.179.670,38	89,78%	4.278.224,94	4,73%	9.150.570,11	10,12%	76.994.867,70	85,15%
05	134A	174.903.235,25	78.443.582,27	44,85%	77.765.406,51	44,46%	55.471.091,76	31,72%	96.459.652,98	55,15%	22.972.490,51	13,13%
05	134M	17.506.630,77	8.490.662,74	48,50%	8.380.662,74	47,87%	6.280.963,65	35,88%	9.015.968,03	51,50%	2.209.699,09	12,62%
05	924N	13.786.230,34	7.551.623,51	54,78%	7.548.793,51	54,76%	4.693.967,03	34,05%	6.234.606,83	45,22%	2.857.656,48	20,73%
05	932O	2.622.049,85	881.715,51	33,63%	881.715,51	33,63%	769.365,35	29,34%	1.740.334,34	66,37%	112.350,16	4,28%
05		**814.687.837,57**	**457.395.669,24**	**56,14%**	**451.510.247,73**	**55,42%**	**258.781.255,38**	**31,76%**	**357.292.168,33**	**43,86%**	**198.614.413,86**	**24,38%**
06	321N	5.478.983,86	2.568.420,94	46,88%	2.559.258,37	46,71%	1.774.899,92	32,39%	2.910.562,92	53,12%	793.521,02	14,48%
06	322C	987.813.736,05	970.804.897,06	98,28%	963.753.397,06	97,56%	402.660.637,86	40,76%	17.008.838,99	1,72%	568.144.259,20	57,52%
06	466A	116.160.478,12	90.924.438,82	78,27%	77.582.856,61	66,79%	27.289.693,95	23,49%	25.236.039,30	21,73%	63.634.744,87	54,78%
06		**1.109.453.198,03**	**1.064.297.756,82**	**95,93%**	**1.043.895.512,04**	**94,09%**	**431.725.231,73**	**38,91%**	**45.155.441,21**	**4,07%**	**632.572.525,09**	**57,02%**
09	336A	43.011.203,02	21.084.593,02	49,02%	14.379.654,45	33,43%	7.771.358,63	18,07%	21.926.610,00	50,98%	13.313.234,39	30,95%
09	921R	7.569.719,32	2.895.190,68	38,25%	2.895.190,68	38,25%	2.463.202,48	32,54%	4.674.528,64	61,75%	431.988,20	5,71%
09	921T	7.454.496,92	2.965.606,18	39,78%	2.965.606,18	39,78%	2.150.709,56	28,85%	4.488.890,74	60,22%	814.896,62	10,93%
09	921X	1.254.775,00	411.278,89	32,78%	411.278,89	32,78%	411.278,89	32,78%	843.496,11	67,22%	0,00	0,00%
09	923C	2.784.918,00	724.644,84	26,02%	724.644,84	26,02%	603.583,58	21,67%	2.060.273,16	73,98%	121.061,26	4,35%
09	924O	11.960.182,77	6.539.151,15	54,67%	6.520.146,69	54,52%	4.293.885,70	35,90%	5.421.031,62	45,33%	2.245.265,45	18,77%
09		**74.035.295,03**	**34.620.464,76**	**46,76%**	**27.896.521,73**	**37,68%**	**17.694.018,84**	**23,90%**	**39.414.830,27**	**53,24%**	**16.926.445,92**	**22,86%**
11	334D	6.529.803,90	3.767.036,75	57,69%	3.767.036,75	57,69%	311.068,44	4,76%	2.762.767,15	42,31%	3.455.968,31	52,93%
11	921Q	4.019.435,43	1.746.881,53	43,46%	1.746.881,53	43,46%	1.429.087,56	35,55%	2.272.553,90	56,54%	317.793,97	7,91%
11	921S	8.101.759,87	2.301.656,64	28,41%	2.301.656,64	28,41%	2.291.977,32	28,29%	5.800.103,23	71,59%	9.679,32	0,12%
11	921U	3.057.297,52	1.038.418,44	33,97%	1.038.418,44	33,97%	736.282,79	24,08%	2.018.879,08	66,03%	302.135,65	9,88%
11	924M	231.548.928,39	124.079.951,50	53,59%	123.879.486,92	53,50%	62.719.069,55	27,09%	107.468.976,89	46,41%	61.360.881,95	26,50%
11		**253.257.225,11**	**132.933.944,86**	**52,49%**	**132.733.480,28**	**52,41%**	**67.487.485,66**	**26,65%**	**120.323.280,25**	**47,51%**	**65.446.459,20**	**25,84%**
12	921M	6.484.957,36	1.741.550,60	26,86%	1.741.550,60	26,86%	1.741.550,60	26,86%	4.743.406,76	73,14%	0,00	0,00%
12	921N	15.791.142,77	5.405.080,91	34,23%	4.853.340,02	30,73%	4.072.491,61	25,79%	10.386.061,86	65,77%	1.332.589,30	8,44%
12	921V	1.401.816,00	557.073,51	39,74%	395.673,74	28,23%	290.000,41	20,69%	844.742,49	60,26%	267.073,10	19,05%
12	923A	23.675.216,03	10.222.877,39	43,18%	10.222.877,39	43,18%	5.858.709,49	24,75%	13.452.338,64	56,82%	4.364.167,90	18,43%
12	923M	27.405.536,28	18.942.632,06	69,12%	18.936.332,06	69,10%	10.527.680,13	38,41%	8.462.904,22	30,88%	8.414.951,93	30,71%
12	931M	4.522.344,00	1.757.124,80	38,85%	1.757.124,80	38,85%	1.561.776,39	34,53%	2.765.219,20	61,15%	195.348,41	4,32%
12	931N	4.140.583,95	1.386.780,51	33,49%	1.386.780,51	33,49%	1.386.780,51	33,49%	2.753.803,44	66,51%	0,00	0,00%
12	931P	23.186.531,53	7.325.680,24	31,59%	7.325.680,24	31,59%	7.196.211,61	31,04%	15.860.851,29	68,41%	129.468,63	0,56%
12	932M	34.821.217,19	16.299.229,49	46,81%	16.299.229,49	46,81%	9.785.934,25	28,10%	18.521.987,70	53,19%	6.513.295,24	18,70%
12		**141.429.345,11**	**63.638.029,51**	**45,00%**	**62.918.588,85**	**44,49%**	**42.421.135,00**	**29,99%**	**77.791.315,60**	**55,00%**	**21.216.894,51**	**15,00%**
13	241N	938.615.120,51	918.879.260,78	97,90%	39.818.879,03	4,24%	27.578.284,05	2,94%	19.735.859,73	2,10%	891.300.976,73	94,96%
13	422B	25.137.805,74	11.753.304,74	46,76%	7.229.789,87	28,76%	4.761.757,74	18,94%	13.384.501,00	53,24%	6.991.547,00	27,81%
13	431A	6.245.550,84	1.655.985,12	26,51%	1.282.385,24	20,53%	911.300,73	14,59%	4.589.565,72	73,49%	744.684,39	11,92%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	2.028.969,72	259.308,57	12,78%	259.308,57	12,78%	259.308,57	12,78%	1.769.661,15	87,22%	0,00	0,00%
13	463A	38.128.468,24	7.926.293,43	20,79%	6.116.293,43	16,04%	1.187.494,49	3,11%	30.202.174,81	79,21%	6.738.798,94	17,67%
13	492A	5.207.507,35	2.088.481,87	40,11%	2.088.481,87	40,11%	1.573.367,40	30,21%	3.119.025,48	59,89%	515.114,47	9,89%
13	492B	1.619.673,18	563.077,62	34,76%	563.077,62	34,76%	399.888,11	24,69%	1.056.595,56	65,24%	163.189,51	10,08%
13	923N	10.717.060,57	9.697.930,59	90,49%	9.697.930,59	90,49%	3.498.065,32	32,64%	1.019.129,98	9,51%	6.199.865,27	57,85%
13		**1.027.700.156,15**	**952.823.642,72**	**92,71%**	**67.056.146,22**	**6,52%**	**40.169.466,41**	**3,91%**	**74.876.513,43**	**7,29%**	**912.654.176,31**	**88,81%**
14	451M	17.082.595,93	6.726.024,04	39,37%	6.723.194,04	39,36%	3.981.135,44	23,31%	10.356.571,89	60,63%	2.744.888,60	16,07%
14	453A	208.498.346,33	175.002.846,03	83,93%	174.735.750,00	83,81%	48.213.703,89	23,12%	33.495.500,30	16,07%	126.789.142,14	60,81%
14	453B	12.790.619,96	5.790.139,16	45,27%	5.258.053,33	41,11%	1.147.231,85	8,97%	7.000.480,80	54,73%	4.642.907,31	36,30%
14	453M	6.300.487,00	1.890.777,60	30,01%	1.890.777,60	30,01%	1.647.508,89	26,15%	4.409.709,40	69,99%	243.268,71	3,86%
14	453N	1.394.310.957,00	553.073.984,81	39,67%	550.180.532,66	39,46%	536.437.741,17	38,47%	841.236.972,19	60,33%	16.636.243,64	1,19%
14		**1.638.983.006,22**	**742.483.771,64**	**45,30%**	**738.788.307,63**	**45,08%**	**591.427.321,24**	**36,09%**	**896.499.234,58**	**54,70%**	**151.056.450,40**	**9,22%**
15	232A	16.614.049,24	6.046.331,71	36,39%	4.690.109,00	28,23%	3.747.511,37	22,56%	10.567.717,53	63,61%	2.298.820,34	13,84%
15	321M	81.853.344,84	31.509.981,56	38,50%	31.487.230,35	38,47%	24.714.014,82	30,19%	50.343.363,28	61,50%	6.795.966,74	8,30%
15	321O	534.320,99	141.891,02	26,56%	141.891,02	26,56%	141.776,17	26,53%	392.429,97	73,44%	114,85	0,02%
15	321P	116.635.793,06	76.655.333,62	65,72%	59.963.878,29	51,41%	18.813.444,16	16,13%	39.980.459,44	34,28%	57.841.889,46	49,59%
15	322A	1.146.120.183,74	505.746.089,79	44,13%	496.395.101,07	43,31%	465.929.430,83	40,65%	640.374.093,95	55,87%	39.816.658,96	3,47%
15	322B	1.078.974.142,61	436.138.293,88	40,42%	435.705.071,66	40,38%	427.334.884,81	39,61%	642.835.848,73	59,58%	8.803.409,07	0,82%
15	322E	94.005.741,06	34.704.225,09	36,92%	34.704.225,09	36,92%	33.996.513,88	36,16%	59.301.515,97	63,08%	707.711,21	0,75%
15	322F	19.463.550,13	7.509.290,57	38,58%	7.509.290,57	38,58%	6.219.015,86	31,95%	11.954.259,56	61,42%	1.290.274,71	6,63%
15	322G	90.764.617,16	28.768.233,79	31,70%	28.768.233,79	31,70%	28.768.233,79	31,70%	61.996.383,37	68,30%	0,00	0,00%
15	322O	35.335.439,72	25.320.382,58	71,66%	25.202.382,58	71,32%	19.767.422,54	55,94%	10.015.057,14	28,34%	5.552.960,04	15,71%
15	322P	298.035.977,36	116.418.690,66	39,06%	116.418.690,66	39,06%	116.398.106,93	39,06%	181.617.286,70	60,94%	20.583,73	0,01%
15	323M	1.168.391.568,57	561.962.562,56	48,10%	527.661.673,03	45,16%	513.748.518,45	43,97%	606.429.006,01	51,90%	48.214.044,11	4,13%
15	324M	29.987.690,00	23.217.647,58	77,42%	19.004.469,76	63,37%	13.741.767,12	45,82%	6.770.042,42	22,58%	9.475.880,46	31,60%
15		**4.176.716.418,48**	**1.854.138.954,41**	**44,39%**	**1.787.652.246,87**	**42,80%**	**1.673.320.640,73**	**40,06%**	**2.322.577.464,07**	**55,61%**	**180.818.313,68**	**4,33%**
16	261O	18.744.481,85	1.875.799,30	10,01%	1.875.799,30	10,01%	1.608.352,45	8,58%	16.868.682,55	89,99%	267.446,85	1,43%
16	261P	9.802.113,42	4.425.121,33	45,14%	2.530.034,95	25,81%	1.958.676,30	19,98%	5.376.992,09	54,86%	2.466.445,03	25,16%
16	411A	50.905.902,66	29.578.276,18	58,10%	15.174.274,45	29,81%	6.544.341,63	12,86%	21.327.626,48	41,90%	23.033.934,55	45,25%
16	456A	34.043.722,35	23.643.828,40	69,45%	22.671.911,65	66,60%	8.815.956,93	25,90%	10.399.893,95	30,55%	14.827.871,47	43,56%
16	456B	7.153.674,42	5.863.093,69	81,96%	3.825.472,86	53,48%	1.851.858,96	25,89%	1.290.580,73	18,04%	4.011.234,73	56,07%
16	456M	25.320.278,42	13.106.000,02	51,76%	13.103.260,02	51,75%	8.227.351,23	32,49%	12.214.278,40	48,24%	4.878.648,79	19,27%
16	456N	50.583.269,02	14.231.847,64	28,14%	11.831.847,64	23,39%	6.061.121,27	11,98%	36.351.421,38	71,86%	8.170.726,37	16,15%
16	467A	22.564.623,01	10.151.169,58	44,99%	10.110.139,58	44,81%	6.102.842,58	27,05%	12.413.453,43	55,01%	4.048.327,00	17,94%
16		**219.118.065,15**	**102.875.136,14**	**46,95%**	**81.122.740,45**	**37,02%**	**41.170.501,35**	**18,79%**	**116.242.929,01**	**53,05%**	**61.704.634,79**	**28,16%**
17	311M	29.545.363,74	16.400.098,06	55,51%	15.449.534,92	52,29%	9.458.381,37	32,01%	13.145.265,68	44,49%	6.941.716,69	23,50%
17	311N	20.972.170,18	6.293.783,60	30,01%	6.293.783,60	30,01%	6.235.851,55	29,73%	14.678.386,58	69,99%	57.932,05	0,28%
17	311O	4.544.431,28	1.544.453,48	33,99%	1.118.674,32	24,62%	1.097.895,32	24,16%	2.999.977,80	66,01%	446.558,16	9,83%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.551.013,52	5.637.951,41	32,12%	5.635.280,94	32,11%	2.147.244,29	12,23%	11.913.062,11	67,88%	3.490.707,12	19,89%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	108.425.395,53	63.195.562,51	58,28%	63.095.310,59	58,19%	18.063.813,10	16,66%	45.229.833,02	41,72%	45.131.749,41	41,62%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.038.374,25**	**93.071.849,06**	**51,41%**	**91.592.584,37**	**50,59%**	**37.003.185,63**	**20,44%**	**87.966.525,19**	**48,59%**	**56.068.663,43**	**30,97%**
19	231A	80.145.040,00	70.983.607,00	88,57%	66.619.736,75	83,12%	24.407.630,28	30,45%	9.161.433,00	11,43%	46.575.976,72	58,11%
19	231B	12.989.045,91	7.474.504,37	57,54%	7.278.927,67	56,04%	2.531.533,05	19,49%	5.514.541,54	42,46%	4.942.971,32	38,05%
19	231C	14.403.486,19	5.406.587,31	37,54%	5.406.587,31	37,54%	5.104.632,93	35,44%	8.996.898,88	62,46%	301.954,38	2,10%
19	231D	342.430.085,78	249.328.494,20	72,81%	219.475.761,48	64,09%	117.685.764,12	34,37%	93.101.591,58	27,19%	131.642.730,08	38,44%
19	231E	2.855.555,00	1.155.167,70	40,45%	1.074.940,08	37,64%	840.828,32	29,45%	1.700.387,30	59,55%	314.339,38	11,01%
19	231F	257.920.449,48	224.616.151,79	87,09%	223.607.441,89	86,70%	91.286.945,70	35,39%	33.304.297,69	12,91%	133.329.206,09	51,69%
19	231G	57.668.510,96	24.855.844,35	43,10%	24.334.413,57	42,20%	21.119.857,19	36,62%	32.812.666,61	56,90%	3.735.987,16	6,48%
19	231H	210.005.286,28	91.103.612,12	43,38%	89.612.574,92	42,67%	79.863.246,79	38,03%	118.901.674,16	56,62%	11.240.365,33	5,35%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 5 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.991.415,92	375.069.357,08	93,30%	362.227.519,15	90,11%	119.559.866,43	29,74%	26.922.058,84	6,70%	255.509.490,65	63,56%
19	231J	55.099.168,89	23.481.891,93	42,62%	22.852.547,33	41,48%	20.345.509,96	36,93%	31.617.276,96	57,38%	3.136.381,97	5,69%
19	232B	28.021.644,31	19.183.065,86	68,46%	18.412.626,50	65,71%	7.853.856,61	28,03%	8.838.578,45	31,54%	11.329.209,25	40,43%
19	232C	6.903.753,03	3.399.110,82	49,24%	704.840,12	10,21%	689.231,12	9,98%	3.504.642,21	50,76%	2.709.879,70	39,25%
19	232D	6.191.203,02	817.307,93	13,20%	517.307,93	8,36%	352.276,35	5,69%	5.373.895,09	86,80%	465.031,58	7,51%
19	232E	196.639.856,48	126.779.718,31	64,47%	67.592.740,94	34,37%	45.558.814,21	23,17%	69.860.138,17	35,53%	81.220.904,10	41,30%
19	232F	71.732.525,23	49.343.530,67	68,79%	41.953.060,94	58,49%	21.726.465,74	30,29%	22.388.994,56	31,21%	27.617.064,93	38,50%
19	239M	39.213.657,33	20.805.431,32	53,06%	19.439.058,85	49,57%	13.403.509,80	34,18%	18.408.226,01	46,94%	7.401.921,52	18,88%
19	239N	72.943.989,75	28.090.909,19	38,51%	27.436.055,88	37,61%	14.935.124,92	20,47%	44.853.080,56	61,49%	13.155.784,27	18,04%
19		**1.857.154.673,56**	**1.321.894.291,95**	**71,18%**	**1.198.546.141,31**	**64,54%**	**587.265.093,52**	**31,62%**	**535.260.381,61**	**28,82%**	**734.629.198,43**	**39,56%**
20	241A	426.386.550,58	369.212.858,45	86,59%	363.223.271,00	85,19%	36.842.456,01	8,64%	57.173.692,13	13,41%	332.370.402,44	77,95%
20	241M	285.805.187,77	228.368.215,28	79,90%	85.091.282,16	29,77%	46.041.713,30	16,11%	57.436.972,49	20,10%	182.326.501,98	63,79%
20	494M	28.779.911,75	11.830.618,62	41,11%	10.980.618,62	38,15%	5.981.744,52	20,78%	16.949.293,13	58,89%	5.848.874,10	20,32%
20	923N	34.011.237,80	22.093.581,45	64,96%	22.089.681,45	64,95%	11.092.150,82	32,61%	11.917.656,35	35,04%	11.001.430,63	32,35%
20		**774.982.887,90**	**631.505.273,80**	**81,49%**	**481.384.853,23**	**62,12%**	**99.958.064,65**	**12,90%**	**143.477.614,10**	**18,51%**	**531.547.209,15**	**68,59%**
23	261A	186.899.139,66	106.606.804,39	57,04%	86.514.526,62	46,29%	6.876.676,26	3,68%	80.292.335,27	42,96%	99.730.128,13	53,36%
23	261B	149.922.066,30	95.438.992,76	63,66%	83.626.072,02	55,78%	39.498.092,82	26,35%	54.483.073,54	36,34%	55.940.899,94	37,31%
23	261M	11.078.885,15	4.576.825,92	41,31%	4.573.995,92	41,29%	3.178.720,53	28,69%	6.502.059,23	58,69%	1.398.105,39	12,62%
23	942N	190.915.285,00	134.059.226,71	70,22%	109.854.380,13	57,54%	32.842.149,58	17,20%	56.856.058,29	29,78%	101.217.077,13	53,02%
23		**538.815.376,11**	**340.681.849,78**	**63,23%**	**284.568.974,69**	**52,81%**	**82.395.639,19**	**15,29%**	**198.133.526,33**	**36,77%**	**258.286.210,59**	**47,94%**
25	951M	3.228.281.771,00	2.056.752.522,87	63,71%	2.056.752.522,87	63,71%	2.049.972.120,84	63,50%	1.171.529.248,13	36,29%	6.780.402,03	0,21%
25		**3.228.281.771,00**	**2.056.752.522,87**	**63,71%**	**2.056.752.522,87**	**63,71%**	**2.049.972.120,84**	**63,50%**	**1.171.529.248,13**	**36,29%**	**6.780.402,03**	**0,21%**
26	929N	2.287.748.987,95	74.965.283,14	3,28%	74.965.283,14	3,28%	31.329.257,14	1,37%	2.212.783.704,81	96,72%	43.636.026,00	1,91%
26		**2.287.748.987,95**	**74.965.283,14**	**3,28%**	**74.965.283,14**	**3,28%**	**31.329.257,14**	**1,37%**	**2.212.783.704,81**	**96,72%**	**43.636.026,00**	**1,91%**
30	929N	36.895.221,75	0,00	0,00%	0,00	0,00%	0,00	0,00%	36.895.221,75	100,00%	0,00	0,00%
30		**36.895.221,75**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**36.895.221,75**	**100,00%**	**0,00**	**0,00%**
Total		**18.584.845.990,19**	**10.019.252.193,38**	**53,91%**	**8.659.299.832,12**	**46,59%**	**6.102.095.196,25**	**32,83%**	**8.565.593.796,81**	**46,09%**	**3.917.156.997,13**	**21,08%**