INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	60.356,75	64,35%	0,00	0,00%	33.443,25	35,65%
A002	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	482.318,45	67,10%	0,00	0,00%	236.481,55	32,90%
A002	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	5.350.131,95	68,35%	0,00	0,00%	2.477.768,05	31,65%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	7.639,96	34,73%	0,00	0,00%	14.360,04	65,27%
A002	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	2.437.406,25	58,51%	0,00	0,00%	1.728.493,75	41,49%
A002	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	4.743.423,48	65,25%	0,00	0,00%	2.526.576,52	34,75%
A002	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**13.092.276,84**	**65,11%**	**0,00**	**0,00%**	**7.017.123,16**	**34,89%**
A002			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**13.092.276,84**	**65,11%**	**0,00**	**0,00%**	**7.017.123,16**	**34,89%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	442.750,18	63,14%	0,00	0,00%	258.489,82	36,86%
A003	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	379.505,96	66,75%	0,00	0,00%	189.064,04	33,25%
A003	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	2.720.013,92	65,30%	0,00	0,00%	1.445.626,08	34,70%
A003	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	108.362,02	66,59%	0,00	0,00%	54.367,98	33,41%
A003	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	580.891,39	57,11%	6.395,00	0,63%	429.944,61	42,27%
A003	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	72.766,35	65,24%	0,00	0,00%	38.773,65	34,76%
A003	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**4.304.289,82**	**63,99%**	**6.395,00**	**0,10%**	**2.416.266,18**	**35,92%**
A003			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**4.304.289,82**	**63,99%**	**6.395,00**	**0,10%**	**2.416.266,18**	**35,92%**
1001	112A	12	1.141.604,00	3.008,66	0,26%	1.144.612,66	100,26%	880.732,42	76,95%	0,00	0,00%	263.880,24	23,05%
1001	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	40.798,90	65,78%	0,00	0,00%	21.226,10	34,22%
1001	112A	16	206.294,00	720,83	0,35%	207.014,83	100,35%	124.976,99	60,37%	0,00	0,00%	82.037,84	39,63%
1001	112A		**1.409.923,00**	**3.729,49**	**0,26%**	**1.413.652,49**	**100,26%**	**1.046.508,31**	**74,03%**	**0,00**	**0,00%**	**367.144,18**	**25,97%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	112B	12	6.204.048,00	-109.009,65	-1,76%	6.095.038,35	98,24%	4.366.079,32	71,63%	0,00	0,00%	1.728.959,03	28,37%
1001	112B	13	577.032,00	0,00	0,00%	577.032,00	100,00%	399.273,84	69,19%	0,00	0,00%	177.758,16	30,81%
1001	112B	16	1.393.990,00	2.302,73	0,17%	1.396.292,73	100,17%	870.827,31	62,37%	0,00	0,00%	525.465,42	37,63%
1001	112B		**8.257.562,00**	**-106.706,92**	**-1,29%**	**8.150.855,08**	**98,71%**	**5.684.300,87**	**69,74%**	**0,00**	**0,00%**	**2.466.554,21**	**30,26%**
1001	112C	12	221.918.817,00	-2.881.807,72	-1,30%	219.037.009,28	98,70%	142.579.479,92	65,09%	0,00	0,00%	76.457.529,36	34,91%
1001	112C	13	11.987.989,00	59.369,58	0,50%	12.047.358,58	100,50%	8.235.164,23	68,36%	0,00	0,00%	3.812.194,35	31,64%
1001	112C	14	7.761.646,00	2.124.000,00	27,37%	9.885.646,00	127,37%	6.350.079,38	64,24%	0,00	0,00%	3.535.566,62	35,76%
1001	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	4.188.194,09	58,59%	0,00	0,00%	2.959.981,91	41,41%
1001	112C	16	31.078.411,00	1.345.771,51	4,33%	32.424.182,51	104,33%	18.384.366,14	56,70%	0,00	0,00%	14.039.816,37	43,30%
1001	112C	18	5.604.329,00	-648.192,28	-11,57%	4.956.136,72	88,43%	4.950.500,31	99,89%	0,00	0,00%	5.636,41	0,11%
1001	112C		**285.499.368,00**	**-858,91**	**0,00%**	**285.498.509,09**	**100,00%**	**184.687.784,07**	**64,69%**	**0,00**	**0,00%**	**100.810.725,02**	**35,31%**
1001	131M	12	792.495,00	-8.250,42	-1,04%	784.244,58	98,96%	599.526,38	76,45%	0,00	0,00%	184.718,20	23,55%
1001	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	87.796,11	62,61%	0,00	0,00%	52.422,17	37,39%
1001	131M		**933.404,00**	**-8.941,14**	**-0,96%**	**924.462,86**	**99,04%**	**687.322,49**	**74,35%**	**0,00**	**0,00%**	**237.140,37**	**25,65%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	132A	12	1.818.077,00	-297.615,21	-16,37%	1.520.461,79	83,63%	1.187.005,71	78,07%	0,00	0,00%	333.456,08	21,93%
1001	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	665.505,74	65,67%	0,00	0,00%	347.932,44	34,33%
1001	132A	16	754.257,00	-40.786,16	-5,41%	713.470,84	94,59%	479.551,75	67,21%	0,00	0,00%	233.919,09	32,79%
1001	132A		**3.702.533,00**	**-372.670,19**	**-10,07%**	**3.329.862,81**	**89,93%**	**2.380.183,60**	**71,48%**	**0,00**	**0,00%**	**949.679,21**	**28,52%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	134A	12	78.752.981,00	-1.258.969,99	-1,60%	77.494.011,01	98,40%	52.681.988,75	67,98%	0,00	0,00%	24.812.022,26	32,02%
1001	134A	13	2.796.537,00	179.656,71	6,42%	2.976.193,71	106,42%	2.752.216,65	92,47%	0,00	0,00%	223.977,06	7,53%
1001	134A	16	18.352.506,00	81.165,32	0,44%	18.433.671,32	100,44%	8.962.624,96	48,62%	0,00	0,00%	9.471.046,36	51,38%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A		**99.984.516,00**	**-998.147,96**	**-1,00%**	**98.986.368,04**	**99,00%**	**64.444.950,76**	**65,10%**	**0,00**	**0,00%**	**34.541.417,28**	**34,90%**
1001	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	932.446,62	66,13%	0,00	0,00%	477.491,38	33,87%
1001	231C	13	7.445.320,00	-138.609,79	-1,86%	7.306.710,21	98,14%	4.939.818,76	67,61%	0,00	0,00%	2.366.891,45	32,39%
1001	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	11.933,21	69,05%	0,00	0,00%	5.349,56	30,95%
1001	231C	16	2.278.974,00	12.450,36	0,55%	2.291.424,36	100,55%	1.133.500,13	49,47%	0,00	0,00%	1.157.924,23	50,53%
1001	231C		**11.134.232,00**	**-108.876,66**	**-0,98%**	**11.025.355,34**	**99,02%**	**7.017.698,72**	**63,65%**	**0,00**	**0,00%**	**4.007.656,62**	**36,35%**
1001	231D	12	1.234.543,00	0,00	0,00%	1.234.543,00	100,00%	876.867,62	71,03%	0,00	0,00%	357.675,38	28,97%
1001	231D	13	761.021,00	0,00	0,00%	761.021,00	100,00%	517.260,74	67,97%	0,00	0,00%	243.760,26	32,03%
1001	231D	16	511.460,00	0,00	0,00%	511.460,00	100,00%	293.024,52	57,29%	0,00	0,00%	218.435,48	42,71%
1001	231D		**2.507.024,00**	**0,00**	**0,00%**	**2.507.024,00**	**100,00%**	**1.687.152,88**	**67,30%**	**0,00**	**0,00%**	**819.871,12**	**32,70%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	231F	12	1.624.184,00	-31.030,11	-1,91%	1.593.153,89	98,09%	1.159.653,70	72,79%	0,00	0,00%	433.500,19	27,21%
1001	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	510.109,13	66,87%	0,00	0,00%	252.754,76	33,13%
1001	231F	16	560.540,00	5.671,44	1,01%	566.211,44	101,01%	322.782,32	57,01%	0,00	0,00%	243.429,12	42,99%
1001	231F		**3.054.356,00**	**-49.634,78**	**-1,63%**	**3.004.721,22**	**98,37%**	**2.040.665,55**	**67,92%**	**0,00**	**0,00%**	**964.055,67**	**32,08%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	231I	12	5.480.505,00	-94.793,94	-1,73%	5.385.711,06	98,27%	3.748.519,91	69,60%	0,00	0,00%	1.637.191,15	30,40%
1001	231I	13	2.964.927,00	0,00	0,00%	2.964.927,00	100,00%	2.012.251,90	67,87%	0,00	0,00%	952.675,10	32,13%
1001	231I	16	1.441.913,00	26.406,89	1,83%	1.468.319,89	101,83%	450.082,35	30,65%	0,00	0,00%	1.018.237,54	69,35%
1001	231I		**9.969.837,00**	**-68.387,05**	**-0,69%**	**9.901.449,95**	**99,31%**	**6.258.974,56**	**63,21%**	**0,00**	**0,00%**	**3.642.475,39**	**36,79%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232A	12	1.640.926,00	-37.901,08	-2,31%	1.603.024,92	97,69%	1.175.842,82	73,35%	0,00	0,00%	427.182,10	26,65%
1001	232A	13	5.802.257,00	-153.929,01	-2,65%	5.648.327,99	97,35%	4.009.279,92	70,98%	33.559,00	0,59%	1.605.489,07	28,42%
1001	232A	16	2.225.303,00	-3.084,27	-0,14%	2.222.218,73	99,86%	1.401.250,22	63,06%	11.234,00	0,51%	809.734,51	36,44%
1001	232A		**9.750.978,00**	**-194.914,36**	**-2,00%**	**9.556.063,64**	**98,00%**	**6.634.493,36**	**69,43%**	**44.793,00**	**0,47%**	**2.876.777,28**	**30,10%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232B	12	1.621.930,00	0,00	0,00%	1.621.930,00	100,00%	1.143.578,34	70,51%	0,00	0,00%	478.351,66	29,49%
1001	232B	13	718.974,00	0,00	0,00%	718.974,00	100,00%	498.370,00	69,32%	0,00	0,00%	220.604,00	30,68%
1001	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	432.216,93	66,03%	0,00	0,00%	222.353,43	33,97%
1001	232B		**3.070.975,00**	**6.991,36**	**0,23%**	**3.077.966,36**	**100,23%**	**2.122.285,67**	**68,95%**	**0,00**	**0,00%**	**955.680,69**	**31,05%**
1001	232C	12	1.339.583,00	-150.698,50	-11,25%	1.188.884,50	88,75%	776.418,20	65,31%	0,00	0,00%	412.466,30	34,69%
1001	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	224.953,83	65,01%	0,00	0,00%	121.076,07	34,99%
1001	232C	16	630.641,00	-41.578,04	-6,59%	589.062,96	93,41%	410.338,27	69,66%	0,00	0,00%	178.724,69	30,34%
1001	232C		**2.388.944,00**	**-264.966,64**	**-11,09%**	**2.123.977,36**	**88,91%**	**1.411.710,30**	**66,47%**	**0,00**	**0,00%**	**712.267,06**	**33,53%**
1001	232D	12	638.071,00	0,00	0,00%	638.071,00	100,00%	448.768,36	70,33%	0,00	0,00%	189.302,64	29,67%
1001	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	29.747,62	64,47%	0,00	0,00%	16.392,38	35,53%
1001	232D	16	112.844,00	0,00	0,00%	112.844,00	100,00%	56.958,56	50,48%	0,00	0,00%	55.885,44	49,52%
1001	232D		**797.055,00**	**0,00**	**0,00%**	**797.055,00**	**100,00%**	**535.474,54**	**67,18%**	**0,00**	**0,00%**	**261.580,46**	**32,82%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.128,86	53,49%	0,00	0,00%	38.363,14	46,51%
1001	232E	12	4.090.702,00	-54.793,50	-1,34%	4.035.908,50	98,66%	2.775.492,18	68,77%	0,00	0,00%	1.260.416,32	31,23%
1001	232E	13	535.449,00	44.215,25	8,26%	579.664,25	108,26%	432.821,60	74,67%	0,00	0,00%	146.842,65	25,33%
1001	232E	16	570.427,00	45.495,82	7,98%	615.922,82	107,98%	150.439,07	24,42%	0,00	0,00%	465.483,75	75,58%
1001	232E		**5.279.070,00**	**34.917,57**	**0,66%**	**5.313.987,57**	**100,66%**	**3.402.881,71**	**64,04%**	**0,00**	**0,00%**	**1.911.105,86**	**35,96%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	232F	12	3.331.257,00	0,00	0,00%	3.331.257,00	100,00%	2.223.412,00	66,74%	0,00	0,00%	1.107.845,00	33,26%
1001	232F	13	3.465.789,00	0,00	0,00%	3.465.789,00	100,00%	2.376.222,31	68,56%	0,00	0,00%	1.089.566,69	31,44%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	925.989,53	53,49%	0,00	0,00%	805.038,84	46,51%
1001	232F		**8.600.958,00**	**9.608,37**	**0,11%**	**8.610.566,37**	**100,11%**	**5.573.744,24**	**64,73%**	**0,00**	**0,00%**	**3.036.822,13**	**35,27%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	93.258,82	63,69%	0,00	0,00%	53.177,18	36,31%
1001	239M	12	9.144.367,00	70.866,02	0,77%	9.215.233,02	100,77%	5.760.028,76	62,51%	612.860,36	6,65%	2.842.343,90	30,84%
1001	239M	13	3.153.280,00	5.713,38	0,18%	3.158.993,38	100,18%	1.891.743,02	59,88%	267.709,19	8,47%	999.541,17	31,64%
1001	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
1001	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	49.107,47	53,65%	2.086,42	2,28%	40.332,53	44,07%
1001	239M	16	3.508.523,00	626.086,84	17,84%	4.134.609,84	117,84%	1.377.107,02	33,31%	274.124,21	6,63%	2.483.378,61	60,06%
1001	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	110.883,29	91,02%	0,00	0,00%	10.938,49	8,98%
1001	239M		**16.594.773,00**	**529.705,83**	**3,19%**	**17.124.478,83**	**103,19%**	**9.430.598,83**	**55,07%**	**1.156.780,18**	**6,76%**	**6.537.099,82**	**38,17%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	241A	12	9.260.535,00	218.188,03	2,36%	9.478.723,03	102,36%	6.742.970,84	71,14%	565.028,93	5,96%	2.170.723,26	22,90%
1001	241A	13	5.564.901,00	-118.342,87	-2,13%	5.446.558,13	97,87%	3.783.232,50	69,46%	0,00	0,00%	1.663.325,63	30,54%
1001	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	1.226,86	100,00%	0,00	0,00%	0,00	0,00%
1001	241A	16	3.475.937,00	63.579,49	1,83%	3.539.516,49	101,83%	2.212.185,26	62,50%	0,00	0,00%	1.327.331,23	37,50%
1001	241A		**18.384.331,00**	**164.185,51**	**0,89%**	**18.548.516,51**	**100,89%**	**12.787.735,86**	**68,94%**	**565.028,93**	**3,05%**	**5.195.751,72**	**28,01%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	241M	12	26.054.857,00	620.974,32	2,38%	26.675.831,32	102,38%	14.323.930,39	53,70%	4.613.435,52	17,29%	7.738.465,41	29,01%
1001	241M	13	10.849.422,00	-108.444,92	-1,00%	10.740.977,08	99,00%	7.629.883,42	71,04%	0,00	0,00%	3.111.093,66	28,96%
1001	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	450.595,53	74,23%	0,00	0,00%	156.406,47	25,77%
1001	241M	16	8.873.898,00	209.680,48	2,36%	9.083.578,48	102,36%	5.243.609,62	57,73%	0,00	0,00%	3.839.968,86	42,27%
1001	241M		**46.467.671,00**	**722.209,88**	**1,55%**	**47.189.880,88**	**101,55%**	**27.696.139,36**	**58,69%**	**4.613.435,52**	**9,78%**	**14.880.306,00**	**31,53%**
1001	241N	12	2.229.757,00	805,80	0,04%	2.230.562,80	100,04%	1.377.339,64	61,75%	307.705,65	13,79%	545.517,51	24,46%
1001	241N	13	782.843,00	-38.808,33	-4,96%	744.034,67	95,04%	518.874,41	69,74%	0,00	0,00%	225.160,26	30,26%
1001	241N	16	607.137,00	1.936,15	0,32%	609.073,15	100,32%	338.725,54	55,61%	0,00	0,00%	270.347,61	44,39%
1001	241N		**3.619.737,00**	**-36.066,38**	**-1,00%**	**3.583.670,62**	**99,00%**	**2.234.939,59**	**62,36%**	**307.705,65**	**8,59%**	**1.041.025,38**	**29,05%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	261A	12	5.973.600,00	-201.637,22	-3,38%	5.771.962,78	96,62%	4.190.481,00	72,60%	0,00	0,00%	1.581.481,78	27,40%
1001	261A	13	2.143.393,00	0,00	0,00%	2.143.393,00	100,00%	1.472.585,00	68,70%	0,00	0,00%	670.808,00	31,30%
1001	261A	16	1.973.472,00	69.450,67	3,52%	2.042.922,67	103,52%	1.282.276,37	62,77%	0,00	0,00%	760.646,30	37,23%
1001	261A		**10.172.957,00**	**-132.186,55**	**-1,30%**	**10.040.770,45**	**98,70%**	**6.993.462,77**	**69,65%**	**0,00**	**0,00%**	**3.047.307,68**	**30,35%**
1001	261O	12	1.253.906,00	15.770,96	1,26%	1.269.676,96	101,26%	865.490,29	68,17%	0,00	0,00%	404.186,67	31,83%
1001	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	171.014,60	66,91%	0,00	0,00%	84.572,40	33,09%
1001	261O	16	411.660,00	6.907,82	1,68%	418.567,82	101,68%	276.264,55	66,00%	0,00	0,00%	142.303,27	34,00%
1001	261O		**1.921.153,00**	**22.678,78**	**1,18%**	**1.943.831,78**	**101,18%**	**1.312.769,44**	**67,54%**	**0,00**	**0,00%**	**631.062,34**	**32,46%**
1001	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
1001	261P	12	3.350.007,00	-545,43	-0,02%	3.349.461,57	99,98%	2.279.991,97	68,07%	0,00	0,00%	1.069.469,60	31,93%
1001	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	528.438,07	68,02%	0,00	0,00%	248.451,93	31,98%
1001	261P	16	1.185.344,00	-6.999,01	-0,59%	1.178.344,99	99,41%	807.215,05	68,50%	0,00	0,00%	371.129,94	31,50%
1001	261P		**5.460.726,00**	**-7.544,44**	**-0,14%**	**5.453.181,56**	**99,86%**	**3.702.261,24**	**67,89%**	**0,00**	**0,00%**	**1.750.920,32**	**32,11%**
1001	311M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	106.378,16	62,92%	0,00	0,00%	62.695,84	37,08%
1001	311M	12	6.183.546,00	34.341,87	0,56%	6.217.887,87	100,56%	4.747.184,35	76,35%	7.000,00	0,11%	1.463.703,52	23,54%
1001	311M	13	2.406.672,00	157.134,40	6,53%	2.563.806,40	106,53%	1.819.753,26	70,98%	5.032,66	0,20%	739.020,48	28,83%
1001	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	311M	15	216.395,00	0,00	0,00%	216.395,00	100,00%	96.221,42	44,47%	0,00	0,00%	120.173,58	55,53%
1001	311M	16	3.546.634,00	523.592,21	14,76%	4.070.226,21	114,76%	2.878.895,53	70,73%	149.095,53	3,66%	1.042.235,15	25,61%
1001	311M	18	126.167,00	194,39	0,15%	126.361,39	100,15%	110.128,35	87,15%	0,00	0,00%	16.233,04	12,85%
1001	311M		**12.903.009,00**	**733.154,70**	**5,68%**	**13.636.163,70**	**105,68%**	**9.924.923,35**	**72,78%**	**161.128,19**	**1,18%**	**3.550.112,16**	**26,03%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	311N	12	14.953.182,00	-95.823,98	-0,64%	14.857.358,02	99,36%	10.579.326,67	71,21%	5.086,62	0,03%	4.272.944,73	28,76%
1001	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	520.044,32	71,28%	0,00	0,00%	209.550,66	28,72%
1001	311N	16	4.297.820,00	-22.887,49	-0,53%	4.274.932,51	99,47%	2.895.785,67	67,74%	0,00	0,00%	1.379.146,84	32,26%
1001	311N		**20.077.290,00**	**-132.912,49**	**-0,66%**	**19.944.377,51**	**99,34%**	**14.043.277,06**	**70,41%**	**5.086,62**	**0,03%**	**5.896.013,83**	**29,56%**
1001	311O	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	311O	12	3.414.373,00	0,00	0,00%	3.414.373,00	100,00%	2.562.202,54	75,04%	7.189,00	0,21%	844.981,46	24,75%
1001	311O	13	134.299,00	0,00	0,00%	134.299,00	100,00%	107.628,99	80,14%	0,00	0,00%	26.670,01	19,86%
1001	311O	16	871.423,00	0,00	0,00%	871.423,00	100,00%	622.696,31	71,46%	0,00	0,00%	248.726,69	28,54%
1001	311O		**4.504.684,00**	**0,00**	**0,00%**	**4.504.684,00**	**100,00%**	**3.341.871,39**	**74,19%**	**7.189,00**	**0,16%**	**1.155.623,61**	**25,65%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	312D	12	3.100.772,00	29.228,21	0,94%	3.130.000,21	100,94%	2.284.674,22	72,99%	204,00	0,01%	845.121,99	27,00%
1001	312D	13	481.779,00	14.201,02	2,95%	495.980,02	102,95%	349.196,41	70,41%	16.347,52	3,30%	130.436,09	26,30%
1001	312D	16	2.473.983,00	11.056,41	0,45%	2.485.039,41	100,45%	2.169.595,91	87,31%	0,00	0,00%	315.443,50	12,69%
1001	312D		**6.139.026,00**	**54.485,64**	**0,89%**	**6.193.511,64**	**100,89%**	**4.851.586,94**	**78,33%**	**16.551,52**	**0,27%**	**1.325.373,18**	**21,40%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	313B	12	18.641.728,00	-78.981,09	-0,42%	18.562.746,91	99,58%	13.174.332,76	70,97%	5.276,58	0,03%	5.383.137,57	29,00%
1001	313B	13	3.677.685,00	-37.645,76	-1,02%	3.640.039,24	98,98%	2.608.254,14	71,65%	11.705,57	0,32%	1.020.079,53	28,02%
1001	313B	14	242.299,00	125.086,51	51,62%	367.385,51	151,62%	167.002,41	45,46%	0,00	0,00%	200.383,10	54,54%
1001	313B	16	6.497.947,00	8.070,60	0,12%	6.506.017,60	100,12%	4.368.106,64	67,14%	0,00	0,00%	2.137.910,96	32,86%
1001	313B		**29.142.151,00**	**16.530,26**	**0,06%**	**29.158.681,26**	**100,06%**	**20.365.816,35**	**69,84%**	**16.982,15**	**0,06%**	**8.775.882,76**	**30,10%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	438.415,15	58,33%	0,00	0,00%	313.153,85	41,67%
1001	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	148.585,20	64,22%	0,00	0,00%	82.793,80	35,78%
1001	321M	12	32.657.134,00	-344.843,88	-1,06%	32.312.290,12	98,94%	22.526.588,43	69,72%	10,77	0,00%	9.785.690,92	30,28%
1001	321M	13	5.004.699,00	-191.710,79	-3,83%	4.812.988,21	96,17%	3.392.231,55	70,48%	31.694,44	0,66%	1.389.062,22	28,86%
1001	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	24.551,64	56,41%	9.551,57	21,94%
1001	321M	15	875.868,00	3.658,68	0,42%	879.526,68	100,42%	572.269,89	65,07%	1.377,55	0,16%	305.879,24	34,78%
1001	321M	16	8.444.835,00	22.777,77	0,27%	8.467.612,77	100,27%	5.541.369,41	65,44%	86.251,64	1,02%	2.839.991,72	33,54%
1001	321M	18	9.222.538,00	516,14	0,01%	9.223.054,14	100,01%	9.206.499,35	99,82%	0,00	0,00%	16.554,79	0,18%
1001	321M		**57.216.065,00**	**-494.119,01**	**-0,86%**	**56.721.945,99**	**99,14%**	**41.835.381,84**	**73,76%**	**143.886,04**	**0,25%**	**14.742.678,11**	**25,99%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	321O	12	223.088,00	0,00	0,00%	223.088,00	100,00%	170.012,48	76,21%	0,00	0,00%	53.075,52	23,79%
1001	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	60.970,18	88,67%	0,00	0,00%	7.792,82	11,33%
1001	321O		**357.844,00**	**0,00**	**0,00%**	**357.844,00**	**100,00%**	**269.478,41**	**75,31%**	**0,00**	**0,00%**	**88.365,59**	**24,69%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	321P	12	2.595.604,00	-50.436,45	-1,94%	2.545.167,55	98,06%	1.924.438,11	75,61%	0,00	0,00%	620.729,44	24,39%
1001	321P	13	293.367,00	-4.000,00	-1,36%	289.367,00	98,64%	212.291,48	73,36%	0,00	0,00%	77.075,52	26,64%
1001	321P	16	730.755,00	4.426,16	0,61%	735.181,16	100,61%	542.639,73	73,81%	0,00	0,00%	192.541,43	26,19%
1001	321P		**3.702.218,00**	**-50.010,29**	**-1,35%**	**3.652.207,71**	**98,65%**	**2.727.489,72**	**74,68%**	**0,00**	**0,00%**	**924.717,99**	**25,32%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322A	12	738.328.954,00	-28.100,00	0,00%	738.300.854,00	100,00%	463.122.821,88	62,73%	0,00	0,00%	275.178.032,12	37,27%
1001	322A	13	1.706.234,00	-7.000,00	-0,41%	1.699.234,00	99,59%	1.277.651,87	75,19%	0,00	0,00%	421.582,13	24,81%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	18.505.565,60	65,93%	0,00	0,00%	9.564.046,40	34,07%
1001	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	6.083.416,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	72.049.652,00	0,00	0,00%	72.049.652,00	100,00%	40.040.899,03	55,57%	0,00	0,00%	32.008.752,97	44,43%
1001	322A		**846.320.360,00**	**-35.100,00**	**0,00%**	**846.285.260,00**	**100,00%**	**529.078.474,78**	**62,52%**	**0,00**	**0,00%**	**317.206.785,22**	**37,48%**
1001	322B	12	743.268.924,00	-25.300,00	0,00%	743.243.624,00	100,00%	472.242.735,42	63,54%	0,00	0,00%	271.000.888,58	36,46%
1001	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	132.716,69	71,84%	0,00	0,00%	52.027,31	28,16%
1001	322B	14	10.731.686,00	0,00	0,00%	10.731.686,00	100,00%	6.652.668,61	61,99%	0,00	0,00%	4.079.017,39	38,01%
1001	322B	16	62.187.348,00	0,00	0,00%	62.187.348,00	100,00%	30.600.607,93	49,21%	0,00	0,00%	31.586.740,07	50,79%
1001	322B		**816.372.702,00**	**-25.300,00**	**0,00%**	**816.347.402,00**	**100,00%**	**509.628.728,65**	**62,43%**	**0,00**	**0,00%**	**306.718.673,35**	**37,57%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322C	12	1.281.427,00	74.717,07	5,83%	1.356.144,07	105,83%	964.500,82	71,12%	0,00	0,00%	391.643,25	28,88%
1001	322C	13	107.854,00	0,00	0,00%	107.854,00	100,00%	81.598,47	75,66%	0,00	0,00%	26.255,53	24,34%
1001	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	237.799,16	69,77%	0,00	0,00%	103.028,76	30,23%
1001	322C		**1.791.127,00**	**96.190,99**	**5,37%**	**1.887.317,99**	**105,37%**	**1.332.018,85**	**70,58%**	**0,00**	**0,00%**	**555.299,14**	**29,42%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	322E	12	72.499.566,00	-36.877,55	-0,05%	72.462.688,45	99,95%	47.779.905,62	65,94%	0,00	0,00%	24.682.782,83	34,06%
1001	322E	13	224.672,00	0,00	0,00%	224.672,00	100,00%	149.884,39	66,71%	0,00	0,00%	74.787,61	33,29%
1001	322E	14	553.519,00	0,00	0,00%	553.519,00	100,00%	189.389,89	34,22%	0,00	0,00%	364.129,11	65,78%
1001	322E	16	4.858.184,00	0,00	0,00%	4.858.184,00	100,00%	2.666.738,38	54,89%	0,00	0,00%	2.191.445,62	45,11%
1001	322E		**78.218.433,00**	**-36.877,55**	**-0,05%**	**78.181.555,45**	**99,95%**	**50.834.038,68**	**65,02%**	**0,00**	**0,00%**	**27.347.516,77**	**34,98%**
1001	322G	12	82.575.035,00	-2.693.358,13	-3,26%	79.881.676,87	96,74%	61.559.398,02	77,06%	0,00	0,00%	18.322.278,85	22,94%
1001	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	115.991,34	80,28%	0,00	0,00%	28.483,66	19,72%
1001	322G	16	93.871,00	2.649.083,72	2.822,05%	2.742.954,72	2.922,05%	1.405.080,05	51,23%	0,00	0,00%	1.337.874,67	48,77%
1001	322G		**82.813.381,00**	**-44.274,41**	**-0,05%**	**82.769.106,59**	**99,95%**	**63.080.469,41**	**76,21%**	**0,00**	**0,00%**	**19.688.637,18**	**23,79%**
1001	322O	12	6.098.423,00	-75.691,47	-1,24%	6.022.731,53	98,76%	4.412.607,92	73,27%	0,00	0,00%	1.610.123,61	26,73%
1001	322O	13	319.197,00	-17.655,95	-5,53%	301.541,05	94,47%	205.975,12	68,31%	0,00	0,00%	95.565,93	31,69%
1001	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322O	16	467.835,00	5.103,08	1,09%	472.938,08	101,09%	392.034,35	82,89%	0,00	0,00%	80.903,73	17,11%
1001	322O		**6.917.087,00**	**-88.244,34**	**-1,28%**	**6.828.842,66**	**98,72%**	**5.042.249,39**	**73,84%**	**0,00**	**0,00%**	**1.786.593,27**	**26,16%**
1001	322P	12	36.488.610,00	-1.286.056,99	-3,52%	35.202.553,01	96,48%	23.293.042,09	66,17%	5.696,04	0,02%	11.903.814,88	33,82%
1001	322P	13	130.220.372,00	-2.822.706,56	-2,17%	127.397.665,44	97,83%	84.638.131,25	66,44%	8.831,47	0,01%	42.750.702,72	33,56%
1001	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	102.153,10	92,48%	0,00	0,00%	8.310,90	7,52%
1001	322P	15	12.379.494,00	920.953,65	7,44%	13.300.447,65	107,44%	7.120.689,01	53,54%	0,00	0,00%	6.179.758,64	46,46%
1001	322P	16	60.973.285,00	3.812.637,93	6,25%	64.785.922,93	106,25%	38.322.473,18	59,15%	0,00	0,00%	26.463.449,75	40,85%
1001	322P	18	3.843.596,00	125.363,06	3,26%	3.968.959,06	103,26%	3.944.305,94	99,38%	0,00	0,00%	24.653,12	0,62%
1001	322P		**244.015.821,00**	**750.191,09**	**0,31%**	**244.766.012,09**	**100,31%**	**157.420.794,57**	**64,31%**	**14.527,51**	**0,01%**	**87.330.690,01**	**35,68%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	323M	12	2.108.598,00	-46.500,00	-2,21%	2.062.098,00	97,79%	1.484.722,21	72,00%	910,15	0,04%	576.465,64	27,96%
1001	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	86.958,79	70,64%	0,00	0,00%	36.144,21	29,36%
1001	323M	16	514.835,00	0,00	0,00%	514.835,00	100,00%	366.228,16	71,14%	253,96	0,05%	148.352,88	28,82%
1001	323M		**2.829.028,00**	**-46.500,00**	**-1,64%**	**2.782.528,00**	**98,36%**	**1.986.029,56**	**71,38%**	**1.164,11**	**0,04%**	**795.334,33**	**28,58%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	103.142,55	64,95%	0,00	0,00%	55.670,45	35,05%
1001	331M	12	5.093.384,00	556.367,99	10,92%	5.649.751,99	110,92%	4.124.676,38	73,01%	0,00	0,00%	1.525.075,61	26,99%
1001	331M	13	1.676.782,00	40.499,58	2,42%	1.717.281,58	102,42%	1.138.774,37	66,31%	59.974,23	3,49%	518.532,98	30,19%
1001	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	3.853,00	21,56%	7.334,05	41,03%	6.686,95	37,41%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	38.624,20	58,60%	0,00	0,00%	27.281,80	41,40%
1001	331M	16	2.182.243,00	926.436,02	42,45%	3.108.679,02	142,45%	777.224,30	25,00%	500.148,73	16,09%	1.831.305,99	58,91%
1001	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	89.444,25	89,27%	0,00	0,00%	10.751,75	10,73%
1001	331M		**9.545.866,00**	**1.527.156,59**	**16,00%**	**11.073.022,59**	**116,00%**	**6.424.209,50**	**58,02%**	**567.457,01**	**5,12%**	**4.081.356,08**	**36,86%**
1001	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	1.740.597,55	70,52%	0,00	0,00%	727.734,45	29,48%
1001	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	309.248,68	76,80%	0,00	0,00%	93.401,32	23,20%
1001	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	417.701,26	60,93%	0,00	0,00%	267.828,74	39,07%
1001	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**2.467.547,49**	**69,38%**	**0,00**	**0,00%**	**1.088.964,51**	**30,62%**
1001	332B	12	12.100.019,00	-370.919,88	-3,07%	11.729.099,12	96,93%	8.281.302,31	70,60%	0,00	0,00%	3.447.796,81	29,40%
1001	332B	13	4.179.004,00	-32.029,00	-0,77%	4.146.975,00	99,23%	2.857.665,06	68,91%	0,00	0,00%	1.289.309,94	31,09%
1001	332B	16	4.102.445,00	6.981,60	0,17%	4.109.426,60	100,17%	2.388.538,45	58,12%	0,00	0,00%	1.720.888,15	41,88%
1001	332B		**20.381.468,00**	**-395.967,28**	**-1,94%**	**19.985.500,72**	**98,06%**	**13.527.505,82**	**67,69%**	**0,00**	**0,00%**	**6.457.994,90**	**32,31%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	333A	12	1.416.495,00	0,00	0,00%	1.416.495,00	100,00%	955.744,73	67,47%	0,00	0,00%	460.750,27	32,53%
1001	333A	13	1.106.193,00	0,00	0,00%	1.106.193,00	100,00%	706.931,84	63,91%	0,00	0,00%	399.261,16	36,09%
1001	333A	16	624.247,00	0,00	0,00%	624.247,00	100,00%	363.466,37	58,22%	0,00	0,00%	260.780,63	41,78%
1001	333A		**3.212.928,00**	**0,00**	**0,00%**	**3.212.928,00**	**100,00%**	**2.064.638,69**	**64,26%**	**0,00**	**0,00%**	**1.148.289,31**	**35,74%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	334A	12	1.592.073,00	0,00	0,00%	1.592.073,00	100,00%	1.095.535,71	68,81%	0,00	0,00%	496.537,29	31,19%
1001	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	174.180,67	80,99%	0,00	0,00%	40.884,33	19,01%
1001	334A	16	419.363,00	0,00	0,00%	419.363,00	100,00%	258.624,46	61,67%	0,00	0,00%	160.738,54	38,33%
1001	334A		**2.308.993,00**	**0,00**	**0,00%**	**2.308.993,00**	**100,00%**	**1.576.461,24**	**68,27%**	**0,00**	**0,00%**	**732.531,76**	**31,73%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
1001	334D	12	127.304,00	0,00	0,00%	127.304,00	100,00%	89.490,98	70,30%	0,00	0,00%	37.813,02	29,70%
1001	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	78.937,87	73,80%	0,00	0,00%	28.027,13	26,20%
1001	334D	16	73.614,00	0,00	0,00%	73.614,00	100,00%	46.207,79	62,77%	0,00	0,00%	27.406,21	37,23%
1001	334D		**373.876,00**	**0,00**	**0,00%**	**373.876,00**	**100,00%**	**253.132,39**	**67,70%**	**0,00**	**0,00%**	**120.743,61**	**32,30%**
1001	336A	12	2.622.106,00	17.077,42	0,65%	2.639.183,42	100,65%	1.898.601,76	71,94%	0,00	0,00%	740.581,66	28,06%
1001	336A	13	5.970.587,00	-90.160,00	-1,51%	5.880.427,00	98,49%	4.279.372,50	72,77%	0,00	0,00%	1.601.054,50	27,23%
1001	336A	16	2.579.337,00	11.526,36	0,45%	2.590.863,36	100,45%	1.695.743,80	65,45%	0,00	0,00%	895.119,56	34,55%
1001	336A		**11.172.030,00**	**-61.556,22**	**-0,55%**	**11.110.473,78**	**99,45%**	**7.873.718,06**	**70,87%**	**0,00**	**0,00%**	**3.236.755,72**	**29,13%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	337C	12	2.126.083,00	0,00	0,00%	2.126.083,00	100,00%	1.526.398,03	71,79%	0,00	0,00%	599.684,97	28,21%
1001	337C	13	880.069,00	15.433,36	1,75%	895.502,36	101,75%	622.352,98	69,50%	0,00	0,00%	273.149,38	30,50%
1001	337C	16	738.514,00	4.474,51	0,61%	742.988,51	100,61%	490.688,53	66,04%	0,00	0,00%	252.299,98	33,96%
1001	337C		**3.827.158,00**	**19.907,87**	**0,52%**	**3.847.065,87**	**100,52%**	**2.687.559,94**	**69,86%**	**0,00**	**0,00%**	**1.159.505,93**	**30,14%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	411A	12	6.447.025,00	-126.000,00	-1,95%	6.321.025,00	98,05%	4.302.809,52	68,07%	172.852,35	2,73%	1.845.363,13	29,19%
1001	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	1.228.772,94	70,66%	0,00	0,00%	510.303,06	29,34%
1001	411A	16	2.297.305,00	-30.000,00	-1,31%	2.267.305,00	98,69%	1.496.352,07	66,00%	0,00	0,00%	770.952,93	34,00%
1001	411A		**10.565.898,00**	**-156.000,00**	**-1,48%**	**10.409.898,00**	**98,52%**	**7.076.054,93**	**67,97%**	**172.852,35**	**1,66%**	**3.160.990,72**	**30,37%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	422B	12	5.012.672,00	-220.000,00	-4,39%	4.792.672,00	95,61%	3.574.018,96	74,57%	0,00	0,00%	1.218.653,04	25,43%
1001	422B	13	464.917,00	0,00	0,00%	464.917,00	100,00%	309.812,84	66,64%	0,00	0,00%	155.104,16	33,36%
1001	422B	16	943.229,00	0,00	0,00%	943.229,00	100,00%	468.261,91	49,64%	0,00	0,00%	474.967,09	50,36%
1001	422B		**6.503.310,00**	**-220.000,00**	**-3,38%**	**6.283.310,00**	**96,62%**	**4.400.214,11**	**70,03%**	**0,00**	**0,00%**	**1.883.095,89**	**29,97%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	1.142.155,58	67,40%	0,00	0,00%	552.482,30	32,60%
1001	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	50.405,13	64,53%	0,00	0,00%	27.705,87	35,47%
1001	431A	16	362.603,00	7.601,17	2,10%	370.204,17	102,10%	202.486,13	54,70%	0,00	0,00%	167.718,04	45,30%
1001	431A		**2.222.509,00**	**2.936,05**	**0,13%**	**2.225.445,05**	**100,13%**	**1.443.167,24**	**64,85%**	**0,00**	**0,00%**	**782.277,81**	**35,15%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	49.421,34	59,91%	0,00	0,00%	33.070,66	40,09%
1001	432A	12	3.356.115,00	-21.350,00	-0,64%	3.334.765,00	99,36%	2.366.300,78	70,96%	0,00	0,00%	968.464,22	29,04%
1001	432A	13	488.438,00	0,00	0,00%	488.438,00	100,00%	338.306,60	69,26%	0,00	0,00%	150.131,40	30,74%
1001	432A	16	893.144,00	0,00	0,00%	893.144,00	100,00%	546.099,00	61,14%	0,00	0,00%	347.045,00	38,86%
1001	432A		**4.820.189,00**	**-21.350,00**	**-0,44%**	**4.798.839,00**	**99,56%**	**3.300.127,72**	**68,77%**	**0,00**	**0,00%**	**1.498.711,28**	**31,23%**
1001	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	372.630,86	69,66%	0,00	0,00%	162.291,14	30,34%
1001	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	97.153,64	77,56%	0,00	0,00%	28.106,36	22,44%
1001	433A	16	138.907,00	0,00	0,00%	138.907,00	100,00%	72.636,86	52,29%	0,00	0,00%	66.270,14	47,71%
1001	433A		**799.089,00**	**0,00**	**0,00%**	**799.089,00**	**100,00%**	**542.421,36**	**67,88%**	**0,00**	**0,00%**	**256.667,64**	**32,12%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
1001	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	93.885,90	64,11%	0,00	0,00%	52.550,10	35,89%
1001	451M	12	5.510.935,00	-68.503,25	-1,24%	5.442.431,75	98,76%	3.664.488,84	67,33%	0,00	0,00%	1.777.942,91	32,67%
1001	451M	13	1.480.429,00	223.389,00	15,09%	1.703.818,00	115,09%	1.237.822,02	72,65%	17.255,96	1,01%	448.740,02	26,34%
1001	451M	15	139.480,00	267,28	0,19%	139.747,28	100,19%	114.846,64	82,18%	0,00	0,00%	24.900,64	17,82%
1001	451M	16	2.315.835,00	425.344,69	18,37%	2.741.179,69	118,37%	1.842.074,25	67,20%	69.421,20	2,53%	829.684,24	30,27%
1001	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	53.212,25	82,64%	0,00	0,00%	11.176,75	17,36%
1001	451M		**9.911.600,00**	**580.922,72**	**5,86%**	**10.492.522,72**	**105,86%**	**7.154.800,35**	**68,19%**	**86.677,16**	**0,83%**	**3.251.045,21**	**30,98%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	453A	12	2.931.073,00	-292.031,67	-9,96%	2.639.041,33	90,04%	1.828.393,48	69,28%	0,00	0,00%	810.647,85	30,72%
1001	453A	13	3.898.623,00	0,00	0,00%	3.898.623,00	100,00%	2.372.971,38	60,87%	0,00	0,00%	1.525.651,62	39,13%
1001	453A	16	1.827.286,00	-10.398,16	-0,57%	1.816.887,84	99,43%	934.928,77	51,46%	0,00	0,00%	881.959,07	48,54%
1001	453A		**8.739.474,00**	**-302.429,83**	**-3,46%**	**8.437.044,17**	**96,54%**	**5.184.414,03**	**61,45%**	**0,00**	**0,00%**	**3.252.630,14**	**38,55%**
1001	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	969.077,99	70,04%	0,00	0,00%	414.466,89	29,96%
1001	453B	13	545.116,00	0,00	0,00%	545.116,00	100,00%	344.589,67	63,21%	5.885,67	1,08%	194.640,66	35,71%
1001	453B	16	510.423,00	0,00	0,00%	510.423,00	100,00%	324.620,17	63,60%	0,00	0,00%	185.802,83	36,40%
1001	453B		**2.513.182,00**	**-74.098,12**	**-2,95%**	**2.439.083,88**	**97,05%**	**1.638.287,83**	**67,17%**	**5.885,67**	**0,24%**	**794.910,38**	**32,59%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	453M	12	2.417.691,00	-126.932,69	-5,25%	2.290.758,31	94,75%	1.586.289,23	69,25%	0,00	0,00%	704.469,08	30,75%
1001	453M	13	727.419,00	48.554,54	6,67%	775.973,54	106,67%	483.439,86	62,30%	1.747,69	0,23%	290.785,99	37,47%
1001	453M	16	882.036,00	25.793,28	2,92%	907.829,28	102,92%	602.810,37	66,40%	0,00	0,00%	305.018,91	33,60%
1001	453M		**4.109.638,00**	**-52.584,87**	**-1,28%**	**4.057.053,13**	**98,72%**	**2.720.659,86**	**67,06%**	**1.747,69**	**0,04%**	**1.334.645,58**	**32,90%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	456A	12	3.782.596,00	-62.000,00	-1,64%	3.720.596,00	98,36%	2.618.163,93	70,37%	0,00	0,00%	1.102.432,07	29,63%
1001	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	326.518,91	68,72%	0,00	0,00%	148.635,09	31,28%
1001	456A	16	1.180.988,00	-20.000,00	-1,69%	1.160.988,00	98,31%	800.572,57	68,96%	0,00	0,00%	360.415,43	31,04%
1001	456A		**5.521.230,00**	**-82.000,00**	**-1,49%**	**5.439.230,00**	**98,51%**	**3.793.375,81**	**69,74%**	**0,00**	**0,00%**	**1.645.854,19**	**30,26%**
1001	456M	10	320.515,00	0,00	0,00%	320.515,00	100,00%	186.967,20	58,33%	0,00	0,00%	133.547,80	41,67%
1001	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	114.952,05	64,18%	0,00	0,00%	64.146,95	35,82%
1001	456M	12	6.519.138,00	-120.368,22	-1,85%	6.398.769,78	98,15%	4.316.632,35	67,46%	0,00	0,00%	2.082.137,43	32,54%
1001	456M	13	2.228.175,00	825,94	0,04%	2.229.000,94	100,04%	1.566.326,58	70,27%	17.632,20	0,79%	645.042,16	28,94%
1001	456M	14	21.720,00	0,00	0,00%	21.720,00	100,00%	0,00	0,00%	11.421,35	52,58%	10.298,65	47,42%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	89.034,25	74,02%	0,00	0,00%	31.248,75	25,98%
1001	456M	16	3.113.212,00	363.462,94	11,67%	3.476.674,94	111,67%	1.708.664,72	49,15%	114.307,19	3,29%	1.653.703,03	47,57%
1001	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	80.511,15	88,22%	0,00	0,00%	10.751,85	11,78%
1001	456M		**12.593.405,00**	**243.920,66**	**1,94%**	**12.837.325,66**	**101,94%**	**8.063.088,30**	**62,81%**	**143.360,74**	**1,12%**	**4.630.876,62**	**36,07%**
1001	456N	12	7.086.635,00	-157.000,00	-2,22%	6.929.635,00	97,78%	5.034.253,58	72,65%	0,00	0,00%	1.895.381,42	27,35%
1001	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	361.458,75	65,55%	0,00	0,00%	189.995,25	34,45%
1001	456N	16	2.080.903,00	-35.000,00	-1,68%	2.045.903,00	98,32%	1.407.960,43	68,82%	0,00	0,00%	637.942,57	31,18%
1001	456N		**9.718.992,00**	**-192.000,00**	**-1,98%**	**9.526.992,00**	**98,02%**	**6.803.672,76**	**71,41%**	**0,00**	**0,00%**	**2.723.319,24**	**28,59%**
1001	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	740.250,34	72,46%	0,00	0,00%	281.320,95	27,54%
1001	463A	13	19.086,00	0,00	0,00%	19.086,00	100,00%	12.254,40	64,21%	0,00	0,00%	6.831,60	35,79%
1001	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	186.581,37	71,94%	0,00	0,00%	72.762,89	28,06%
1001	463A		**1.259.996,00**	**40.005,55**	**3,18%**	**1.300.001,55**	**103,18%**	**939.086,11**	**72,24%**	**0,00**	**0,00%**	**360.915,44**	**27,76%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	466A	12	1.999.761,00	-178.727,79	-8,94%	1.821.033,21	91,06%	1.401.855,57	76,98%	0,00	0,00%	419.177,64	23,02%
1001	466A	13	225.863,00	13.155,95	5,82%	239.018,95	105,82%	173.335,50	72,52%	0,00	0,00%	65.683,45	27,48%
1001	466A	16	343.263,00	-22.266,36	-6,49%	320.996,64	93,51%	182.016,93	56,70%	0,00	0,00%	138.979,71	43,30%
1001	466A		**2.651.379,00**	**-187.838,20**	**-7,08%**	**2.463.540,80**	**92,92%**	**1.805.328,40**	**73,28%**	**0,00**	**0,00%**	**658.212,40**	**26,72%**
1001	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	2.133.498,80	73,34%	0,00	0,00%	775.526,36	26,66%
1001	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	450.932,45	68,45%	0,00	0,00%	207.888,55	31,55%
1001	492A	16	714.454,00	-4.683,43	-0,66%	709.770,57	99,34%	387.314,07	54,57%	0,00	0,00%	322.456,50	45,43%
1001	492A		**4.298.972,00**	**-21.355,27**	**-0,50%**	**4.277.616,73**	**99,50%**	**2.971.745,32**	**69,47%**	**0,00**	**0,00%**	**1.305.871,41**	**30,53%**
1001	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	442.680,67	69,47%	0,00	0,00%	194.543,49	30,53%
1001	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	191.535,60	67,69%	0,00	0,00%	91.438,22	32,31%
1001	492B	16	178.943,00	4.216,48	2,36%	183.159,48	102,36%	91.698,78	50,06%	0,00	0,00%	91.460,70	49,94%
1001	492B		**1.081.765,00**	**21.592,46**	**2,00%**	**1.103.357,46**	**102,00%**	**725.915,05**	**65,79%**	**0,00**	**0,00%**	**377.442,41**	**34,21%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	494M	12	3.804.974,00	1.722,82	0,05%	3.806.696,82	100,05%	2.783.256,05	73,11%	0,00	0,00%	1.023.440,77	26,89%
1001	494M	13	484.123,00	-315,85	-0,07%	483.807,15	99,93%	320.908,16	66,33%	0,00	0,00%	162.898,99	33,67%
1001	494M	15	0,00	1.749,09	100,00%	1.749,09	0,00%	956,97	54,71%	0,00	0,00%	792,12	45,29%
1001	494M	16	1.017.797,00	9.436,75	0,93%	1.027.233,75	100,93%	652.341,51	63,50%	0,00	0,00%	374.892,24	36,50%
1001	494M		**5.389.386,00**	**12.592,81**	**0,23%**	**5.401.978,81**	**100,23%**	**3.805.583,09**	**70,45%**	**0,00**	**0,00%**	**1.596.395,72**	**29,55%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	107.883,16	62,67%	0,00	0,00%	64.252,84	37,33%
1001	912M	11	411.555,00	0,00	0,00%	411.555,00	100,00%	258.351,55	62,77%	0,00	0,00%	153.203,45	37,23%
1001	912M	12	447.465,00	0,00	0,00%	447.465,00	100,00%	260.036,48	58,11%	0,00	0,00%	187.428,52	41,89%
1001	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	10.538,05	58,33%	0,00	0,00%	7.526,95	41,67%
1001	912M	16	204.988,00	19.204,00	9,37%	224.192,00	109,37%	97.776,80	43,61%	3.739,92	1,67%	122.675,28	54,72%
1001	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	10.255,80	69,59%	0,00	0,00%	4.482,20	30,41%
1001	912M		**1.268.947,00**	**19.204,00**	**1,51%**	**1.288.151,00**	**101,51%**	**744.841,84**	**57,82%**	**3.739,92**	**0,29%**	**539.569,24**	**41,89%**
1001	921M	12	4.626.110,00	-141.207,47	-3,05%	4.484.902,53	96,95%	3.095.864,59	69,03%	0,00	0,00%	1.389.037,94	30,97%
1001	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	229.453,19	71,95%	0,00	0,00%	89.451,31	28,05%
1001	921M	16	946.243,00	-20.767,98	-2,19%	925.475,02	97,81%	520.863,43	56,28%	0,00	0,00%	404.611,59	43,72%
1001	921M		**5.847.089,00**	**-117.806,95**	**-2,01%**	**5.729.282,05**	**97,99%**	**3.846.181,21**	**67,13%**	**0,00**	**0,00%**	**1.883.100,84**	**32,87%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921N	12	5.248.223,00	-90.136,54	-1,72%	5.158.086,46	98,28%	3.633.096,66	70,43%	0,00	0,00%	1.524.989,80	29,57%
1001	921N	13	813.466,00	-25.433,36	-3,13%	788.032,64	96,87%	567.253,27	71,98%	0,00	0,00%	220.779,37	28,02%
1001	921N	16	4.626.144,00	-4.150,24	-0,09%	4.621.993,76	99,91%	3.255.641,46	70,44%	653.711,25	14,14%	712.641,05	15,42%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921N		**10.770.325,00**	**-119.720,14**	**-1,11%**	**10.650.604,86**	**98,89%**	**7.504.111,79**	**70,46%**	**653.711,25**	**6,14%**	**2.492.781,82**	**23,41%**
1001	921Q	10	65.993,00	0,00	0,00%	65.993,00	100,00%	65.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	921Q	12	1.521.272,00	0,00	0,00%	1.521.272,00	100,00%	994.857,69	65,40%	0,00	0,00%	526.414,31	34,60%
1001	921Q	13	593.526,00	-52.750,96	-8,89%	540.775,04	91,11%	390.589,49	72,23%	0,00	0,00%	150.185,55	27,77%
1001	921Q	16	414.308,00	-15.287,12	-3,69%	399.020,88	96,31%	204.352,83	51,21%	0,00	0,00%	194.668,05	48,79%
1001	921Q		**2.595.099,00**	**-68.038,08**	**-2,62%**	**2.527.060,92**	**97,38%**	**1.655.793,01**	**65,52%**	**0,00**	**0,00%**	**871.267,91**	**34,48%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	921S	12	5.171.834,00	-110.985,86	-2,15%	5.060.848,14	97,85%	3.712.107,61	73,35%	0,00	0,00%	1.348.740,53	26,65%
1001	921S	13	28.174,00	0,00	0,00%	28.174,00	100,00%	18.529,35	65,77%	0,00	0,00%	9.644,65	34,23%
1001	921S	16	918.661,00	27.475,59	2,99%	946.136,59	102,99%	604.950,67	63,94%	0,00	0,00%	341.185,92	36,06%
1001	921S		**6.203.258,00**	**-83.510,27**	**-1,35%**	**6.119.747,73**	**98,65%**	**4.384.931,18**	**71,65%**	**0,00**	**0,00%**	**1.734.816,55**	**28,35%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	66.082,33	80,11%	0,00	0,00%	16.409,67	19,89%
1001	921T	12	2.923.621,00	-17.512,53	-0,60%	2.906.108,47	99,40%	2.145.186,74	73,82%	0,00	0,00%	760.921,73	26,18%
1001	921T	13	147.369,00	0,00	0,00%	147.369,00	100,00%	111.011,71	75,33%	0,00	0,00%	36.357,29	24,67%
1001	921T	16	601.875,00	180,57	0,03%	602.055,57	100,03%	370.396,84	61,52%	0,00	0,00%	231.658,73	38,48%
1001	921T		**3.755.357,00**	**-17.331,96**	**-0,46%**	**3.738.025,04**	**99,54%**	**2.692.677,62**	**72,03%**	**0,00**	**0,00%**	**1.045.347,42**	**27,97%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	921U	12	1.512.923,00	0,00	0,00%	1.512.923,00	100,00%	1.048.491,91	69,30%	0,00	0,00%	464.431,09	30,70%
1001	921U	13	113.211,00	0,00	0,00%	113.211,00	100,00%	72.325,15	63,89%	0,00	0,00%	40.885,85	36,11%
1001	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	193.625,38	60,11%	0,00	0,00%	128.483,62	39,89%
1001	921U		**2.030.735,00**	**0,00**	**0,00%**	**2.030.735,00**	**100,00%**	**1.362.562,84**	**67,10%**	**0,00**	**0,00%**	**668.172,16**	**32,90%**
1001	921V	12	531.888,00	0,00	0,00%	531.888,00	100,00%	423.868,21	79,69%	0,00	0,00%	108.019,79	20,31%
1001	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	77.805,79	75,84%	0,00	0,00%	24.781,21	24,16%
1001	921V		**634.475,00**	**0,00**	**0,00%**	**634.475,00**	**100,00%**	**501.674,00**	**79,07%**	**0,00**	**0,00%**	**132.801,00**	**20,93%**
1001	921X	12	768.957,00	0,00	0,00%	768.957,00	100,00%	543.167,00	70,64%	0,00	0,00%	225.790,00	29,36%
1001	921X	16	183.997,00	0,00	0,00%	183.997,00	100,00%	136.902,39	74,40%	0,00	0,00%	47.094,61	25,60%
1001	921X		**952.954,00**	**0,00**	**0,00%**	**952.954,00**	**100,00%**	**680.069,39**	**71,36%**	**0,00**	**0,00%**	**272.884,61**	**28,64%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	923A	12	3.523.013,00	-410,18	-0,01%	3.522.602,82	99,99%	2.442.049,93	69,33%	0,00	0,00%	1.080.552,89	30,67%
1001	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	370.697,87	75,75%	0,00	0,00%	118.652,13	24,25%
1001	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
1001	923A	16	636.049,00	102,83	0,02%	636.151,83	100,02%	308.443,46	48,49%	0,00	0,00%	327.708,37	51,51%
1001	923A		**4.730.904,00**	**540,99**	**0,01%**	**4.731.444,99**	**100,01%**	**3.169.311,66**	**66,98%**	**0,00**	**0,00%**	**1.562.133,33**	**33,02%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	747.967,76	66,38%	0,00	0,00%	378.782,24	33,62%
1001	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	224.023,19	69,58%	0,00	0,00%	97.955,44	30,42%
1001	923C	16	292.038,00	-5.350,49	-1,83%	286.687,51	98,17%	139.873,41	48,79%	0,00	0,00%	146.814,10	51,21%
1001	923C		**1.843.336,00**	**-25.427,86**	**-1,38%**	**1.817.908,14**	**98,62%**	**1.159.984,76**	**63,81%**	**0,00**	**0,00%**	**657.923,38**	**36,19%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
1001	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	113.180,90	64,15%	0,00	0,00%	63.243,10	35,85%
1001	923M	12	10.017.882,00	5.118,63	0,05%	10.023.000,63	100,05%	6.235.791,15	62,21%	688.042,42	6,86%	3.099.167,06	30,92%
1001	923M	13	4.077.152,00	8.913,20	0,22%	4.086.065,20	100,22%	2.803.683,02	68,62%	58.586,38	1,43%	1.223.795,80	29,95%
1001	923M	14	38.814,00	0,00	0,00%	38.814,00	100,00%	0,00	0,00%	21.339,80	54,98%	17.474,20	45,02%
1001	923M	15	102.268,00	112.780,44	110,28%	215.048,44	210,28%	59.656,15	27,74%	0,00	0,00%	155.392,29	72,26%
1001	923M	16	4.578.584,00	1.355.718,78	29,61%	5.934.302,78	129,61%	2.813.300,27	47,41%	332.624,64	5,61%	2.788.377,87	46,99%
1001	923M	18	870.489,00	-589.081,65	-67,67%	281.407,35	32,33%	254.480,81	90,43%	0,00	0,00%	26.926,54	9,57%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	923M		**20.200.723,00**	**893.449,40**	**4,42%**	**21.094.172,40**	**104,42%**	**12.477.906,30**	**59,15%**	**1.100.593,24**	**5,22%**	**7.515.672,86**	**35,63%**
1001	924M	10	572.185,00	0,00	0,00%	572.185,00	100,00%	333.774,70	58,33%	0,00	0,00%	238.410,30	41,67%
1001	924M	11	199.201,00	0,00	0,00%	199.201,00	100,00%	127.032,35	63,77%	0,00	0,00%	72.168,65	36,23%
1001	924M	12	9.322.431,00	289.336,33	3,10%	9.611.767,33	103,10%	6.601.788,56	68,68%	6.076,04	0,06%	3.003.902,73	31,25%
1001	924M	13	2.012.548,00	451.815,38	22,45%	2.464.363,38	122,45%	1.902.374,68	77,20%	9.143,50	0,37%	552.845,20	22,43%
1001	924M	15	118.177,00	0,00	0,00%	118.177,00	100,00%	75.198,54	63,63%	0,00	0,00%	42.978,46	36,37%
1001	924M	16	3.744.048,00	1.269.558,83	33,91%	5.013.606,83	133,91%	1.649.919,72	32,91%	947.229,05	18,89%	2.416.458,06	48,20%
1001	924M	18	495.364,00	-245.205,24	-49,50%	250.158,76	50,50%	223.546,51	89,36%	0,00	0,00%	26.612,25	10,64%
1001	924M		**16.463.954,00**	**1.765.505,30**	**10,72%**	**18.229.459,30**	**110,72%**	**10.913.635,06**	**59,87%**	**962.448,59**	**5,28%**	**6.353.375,65**	**34,85%**
1001	929N	16	261.355,00	208.838,38	79,91%	470.193,38	179,91%	469.539,04	99,86%	0,00	0,00%	654,34	0,14%
1001	929N	18	80.873.819,00	-5.104.288,85	-6,31%	75.769.530,15	93,69%	75.769.530,15	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**81.135.174,00**	**-4.895.450,47**	**-6,03%**	**76.239.723,53**	**93,97%**	**76.239.069,19**	**100,00%**	**0,00**	**0,00%**	**654,34**	**0,00%**
1001	931M	12	2.806.554,00	964,48	0,03%	2.807.518,48	100,03%	1.870.702,44	66,63%	0,00	0,00%	936.816,04	33,37%
1001	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	275.054,30	65,55%	0,00	0,00%	144.568,70	34,45%
1001	931M	16	642.698,00	219,81	0,03%	642.917,81	100,03%	357.195,27	55,56%	0,00	0,00%	285.722,54	44,44%
1001	931M		**3.868.875,00**	**1.184,29**	**0,03%**	**3.870.059,29**	**100,03%**	**2.502.952,01**	**64,67%**	**0,00**	**0,00%**	**1.367.107,28**	**35,33%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	931N	12	2.583.179,00	257.674,68	9,98%	2.840.853,68	109,98%	2.034.776,91	71,63%	0,00	0,00%	806.076,77	28,37%
1001	931N	13	91.427,00	0,00	0,00%	91.427,00	100,00%	58.519,90	64,01%	0,00	0,00%	32.907,10	35,99%
1001	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	394.753,29	67,19%	0,00	0,00%	192.787,48	32,81%
1001	931N		**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**	**2.537.393,65**	**70,40%**	**0,00**	**0,00%**	**1.067.016,80**	**29,60%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
1001	931P	12	16.213.880,00	-410.502,08	-2,53%	15.803.377,92	97,47%	11.022.765,20	69,75%	0,00	0,00%	4.780.612,72	30,25%
1001	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	347.747,47	72,59%	0,00	0,00%	131.314,53	27,41%
1001	931P	16	3.082.199,00	19.260,64	0,62%	3.101.459,64	100,62%	1.924.360,16	62,05%	0,00	0,00%	1.177.099,48	37,95%
1001	931P		**19.859.730,00**	**-391.241,44**	**-1,97%**	**19.468.488,56**	**98,03%**	**13.344.216,38**	**68,54%**	**0,00**	**0,00%**	**6.124.272,18**	**31,46%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	932M	12	15.157.627,00	-102.233,29	-0,67%	15.055.393,71	99,33%	10.518.247,71	69,86%	0,00	0,00%	4.537.146,00	30,14%
1001	932M	13	1.445.666,00	-17.898,04	-1,24%	1.427.767,96	98,76%	966.412,50	67,69%	0,00	0,00%	461.355,46	32,31%
1001	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	18.876,48	3,61%	503.439,13	96,36%
1001	932M	16	3.230.033,00	-2.636,97	-0,08%	3.227.396,03	99,92%	1.834.961,00	56,86%	0,00	0,00%	1.392.435,03	43,14%
1001	932M		**19.923.533,00**	**391.946,51**	**1,97%**	**20.315.479,51**	**101,97%**	**13.367.855,81**	**65,80%**	**18.876,48**	**0,09%**	**6.928.747,22**	**34,11%**
1001	932O	12	1.611.690,00	0,00	0,00%	1.611.690,00	100,00%	1.137.670,21	70,59%	0,00	0,00%	474.019,79	29,41%
1001	932O	13	50.557,00	0,00	0,00%	50.557,00	100,00%	32.519,75	64,32%	0,00	0,00%	18.037,25	35,68%
1001	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%
1001	932O	16	310.511,00	0,00	0,00%	310.511,00	100,00%	188.849,42	60,82%	0,00	0,00%	121.661,58	39,18%
1001	932O		**1.972.758,00**	**30.061,26**	**1,52%**	**2.002.819,26**	**101,52%**	**1.359.039,38**	**67,86%**	**0,00**	**0,00%**	**643.779,88**	**32,14%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1001	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	2.050.682,63	65,18%	146.583,05	4,66%	948.816,32	30,16%
1001	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	316.732,87	76,05%	0,00	0,00%	99.724,13	23,95%
1001	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	692.228,43	68,62%	0,00	0,00%	316.615,57	31,38%
1001	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**3.107.764,33**	**66,78%**	**146.583,05**	**3,15%**	**1.399.527,62**	**30,07%**
1001			**3.131.184.913,00**	**-1.601.688,65**	**-0,05%**	**3.129.583.224,35**	**99,95%**	**2.038.331.354,48**	**65,13%**	**10.918.191,57**	**0,35%**	**1.080.333.678,30**	**34,52%**
1004	231B	12	255.521,00	0,00	0,00%	255.521,00	100,00%	175.591,57	68,72%	0,00	0,00%	79.929,43	31,28%
1004	231B	13	4.375.257,00	-142.915,00	-3,27%	4.232.342,00	96,73%	2.885.650,70	68,18%	0,00	0,00%	1.346.691,30	31,82%
1004	231B	16	1.350.764,00	0,00	0,00%	1.350.764,00	100,00%	768.503,58	56,89%	0,00	0,00%	582.260,42	43,11%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1004	231B		**5.981.542,00**	**-142.915,00**	**-2,39%**	**5.838.627,00**	**97,61%**	**3.829.745,85**	**65,59%**	**0,00**	**0,00%**	**2.008.881,15**	**34,41%**
1004	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	463.746,47	66,99%	0,00	0,00%	228.533,53	33,01%
1004	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	110.956,10	53,88%	0,00	0,00%	94.980,90	46,12%
1004	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**574.702,57**	**63,98%**	**0,00**	**0,00%**	**323.514,43**	**36,02%**
1004	231G	12	553.806,00	0,00	0,00%	553.806,00	100,00%	397.013,68	71,69%	0,00	0,00%	156.792,32	28,31%
1004	231G	13	29.990.318,00	-343.258,18	-1,14%	29.647.059,82	98,86%	19.676.586,86	66,37%	0,00	0,00%	9.970.472,96	33,63%
1004	231G	16	9.233.036,00	-3.170,12	-0,03%	9.229.865,88	99,97%	5.009.049,14	54,27%	0,00	0,00%	4.220.816,74	45,73%
1004	231G		**39.777.160,00**	**-346.428,30**	**-0,87%**	**39.430.731,70**	**99,13%**	**25.082.649,68**	**63,61%**	**0,00**	**0,00%**	**14.348.082,02**	**36,39%**
1004	231H	12	2.409.180,00	-32.304,13	-1,34%	2.376.875,87	98,66%	1.812.408,51	76,25%	0,00	0,00%	564.467,36	23,75%
1004	231H	13	106.571.272,00	-2.407.165,94	-2,26%	104.164.106,06	97,74%	69.964.071,15	67,17%	0,00	0,00%	34.200.034,91	32,83%
1004	231H	16	30.603.904,00	-3.492,66	-0,01%	30.600.411,34	99,99%	15.236.058,41	49,79%	0,00	0,00%	15.364.352,93	50,21%
1004	231H		**139.584.356,00**	**-2.442.962,73**	**-1,75%**	**137.141.393,27**	**98,25%**	**87.012.538,07**	**63,45%**	**0,00**	**0,00%**	**50.128.855,20**	**36,55%**
1004	231J	12	384.852,00	31.798,04	8,26%	416.650,04	108,26%	283.857,34	68,13%	0,00	0,00%	132.792,70	31,87%
1004	231J	13	31.569.034,00	-651.967,25	-2,07%	30.917.066,75	97,93%	20.779.035,51	67,21%	0,00	0,00%	10.138.031,24	32,79%
1004	231J	16	9.457.535,00	5.797,78	0,06%	9.463.332,78	100,06%	5.015.709,54	53,00%	0,00	0,00%	4.447.623,24	47,00%
1004	231J		**41.411.421,00**	**-614.371,43**	**-1,48%**	**40.797.049,57**	**98,52%**	**26.078.602,39**	**63,92%**	**0,00**	**0,00%**	**14.718.447,18**	**36,08%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1004	239N	12	5.721.439,00	-410.674,82	-7,18%	5.310.764,18	92,82%	3.976.235,60	74,87%	0,00	0,00%	1.334.528,58	25,13%
1004	239N	13	14.444.992,00	4.651.036,10	32,20%	19.096.028,10	132,20%	9.525.469,66	49,88%	4.960.459,84	25,98%	4.610.098,60	24,14%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1004	239N	16	12.962.929,00	1.855.497,48	14,31%	14.818.426,48	114,31%	7.316.171,13	49,37%	3.021.153,43	20,39%	4.481.101,92	30,24%
1004	239N	18	10.824.179,00	0,00	0,00%	10.824.179,00	100,00%	10.824.179,00	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**44.047.394,00**	**6.095.858,76**	**13,84%**	**50.143.252,76**	**113,84%**	**31.696.804,14**	**63,21%**	**7.981.613,27**	**15,92%**	**10.464.835,35**	**20,87%**
1004			**271.700.090,00**	**2.549.181,30**	**0,94%**	**274.249.271,30**	**100,94%**	**174.275.042,70**	**63,55%**	**7.981.613,27**	**2,91%**	**91.992.615,33**	**33,54%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1005	114A	12	523.935,00	-4.728,39	-0,90%	519.206,61	99,10%	368.190,93	70,91%	0,00	0,00%	151.015,68	29,09%
1005	114A	13	8.043.606,00	-685,63	-0,01%	8.042.920,37	99,99%	5.241.069,23	65,16%	20.539,48	0,26%	2.781.311,66	34,58%
1005	114A	15	11.363,00	601,07	5,29%	11.964,07	105,29%	6.628,35	55,40%	0,00	0,00%	5.335,72	44,60%
1005	114A	16	2.230.286,00	62.214,89	2,79%	2.292.500,89	102,79%	1.026.086,71	44,76%	6.935,17	0,30%	1.259.479,01	54,94%
1005	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
1005	114A		**10.903.645,00**	**57.947,18**	**0,53%**	**10.961.592,18**	**100,53%**	**6.702.058,62**	**61,14%**	**27.474,65**	**0,25%**	**4.232.058,91**	**38,61%**
1005			**10.903.645,00**	**57.947,18**	**0,53%**	**10.961.592,18**	**100,53%**	**6.702.058,62**	**61,14%**	**27.474,65**	**0,25%**	**4.232.058,91**	**38,61%**
1008	494M	12	6.030.372,00	-59.410,77	-0,99%	5.970.961,23	99,01%	4.496.264,09	75,30%	0,00	0,00%	1.474.697,14	24,70%
1008	494M	13	243.692,00	0,00	0,00%	243.692,00	100,00%	167.707,17	68,82%	0,00	0,00%	75.984,83	31,18%
1008	494M	15	59.885,00	0,00	0,00%	59.885,00	100,00%	38.179,00	63,75%	0,00	0,00%	21.706,00	36,25%
1008	494M	16	1.616.831,00	59.410,77	3,67%	1.676.241,77	103,67%	1.053.199,24	62,83%	17.181,70	1,03%	605.860,83	36,14%
1008	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
1008	494M		**7.960.469,00**	**0,00**	**0,00%**	**7.960.469,00**	**100,00%**	**5.765.038,50**	**72,42%**	**17.181,70**	**0,22%**	**2.178.248,80**	**27,36%**
1008			**7.960.469,00**	**0,00**	**0,00%**	**7.960.469,00**	**100,00%**	**5.765.038,50**	**72,42%**	**17.181,70**	**0,22%**	**2.178.248,80**	**27,36%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1009	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	768.656,13	71,30%	0,00	0,00%	309.434,67	28,70%
1009	134M	13	6.783.057,00	32.367,07	0,48%	6.815.424,07	100,48%	4.771.021,77	70,00%	0,00	0,00%	2.044.402,30	30,00%
1009	134M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1009	134M	16	1.873.006,00	32.563,06	1,74%	1.905.569,06	101,74%	817.238,03	42,89%	36,97	0,00%	1.088.294,06	57,11%
1009	134M	18	187.114,00	0,00	0,00%	187.114,00	100,00%	187.114,00	100,00%	0,00	0,00%	0,00	0,00%
1009	134M		**9.920.084,00**	**159.968,93**	**1,61%**	**10.080.052,93**	**101,61%**	**6.598.778,68**	**65,46%**	**36,97**	**0,00%**	**3.481.237,28**	**34,54%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1009			**9.920.084,00**	**159.968,93**	**1,61%**	**10.080.052,93**	**101,61%**	**6.598.778,68**	**65,46%**	**36,97**	**0,00%**	**3.481.237,28**	**34,54%**
1011	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	125.112,90	58,33%	0,00	0,00%	89.366,10	41,67%
1011	453N	12	1.968.890,00	22.618,72	1,15%	1.991.508,72	101,15%	1.643.235,44	82,51%	0,00	0,00%	348.273,28	17,49%
1011	453N	13	4.572.348,00	-31.350,47	-0,69%	4.540.997,53	99,31%	3.308.915,15	72,87%	0,00	0,00%	1.232.082,38	27,13%
1011	453N	15	32.967,00	0,00	0,00%	32.967,00	100,00%	19.230,85	58,33%	0,00	0,00%	13.736,15	41,67%
1011	453N	16	1.471.664,00	78.010,94	5,30%	1.549.674,94	105,30%	963.841,72	62,20%	0,00	0,00%	585.833,22	37,80%
1011	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**6.088.724,06**	**72,85%**	**0,00**	**0,00%**	**2.269.291,13**	**27,15%**
1011			**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**6.088.724,06**	**72,85%**	**0,00**	**0,00%**	**2.269.291,13**	**27,15%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1012	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	947.439,05	71,22%	0,00	0,00%	382.785,55	28,78%
1012	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.843.850,43	73,49%	0,00	0,00%	664.991,05	26,51%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1012	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	569.625,20	55,30%	0,00	0,00%	460.446,81	44,70%
1012	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
1012	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**3.421.523,43**	**68,86%**	**0,00**	**0,00%**	**1.547.329,66**	**31,14%**
1012			**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**3.421.523,43**	**68,86%**	**0,00**	**0,00%**	**1.547.329,66**	**31,14%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
1013	467A	12	2.999.043,00	-3.725,34	-0,12%	2.995.317,66	99,88%	1.988.729,26	66,39%	0,00	0,00%	1.006.588,40	33,61%
1013	467A	13	4.444.836,00	-3.289,71	-0,07%	4.441.546,29	99,93%	3.216.521,40	72,42%	0,00	0,00%	1.225.024,89	27,58%
1013	467A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.628,35	58,33%	0,00	0,00%	4.734,65	41,67%
1013	467A	16	2.571.964,00	-1.346,62	-0,05%	2.570.617,38	99,95%	1.622.631,41	63,12%	0,00	0,00%	947.985,97	36,88%
1013	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**6.895.788,82**	**68,18%**	**0,00**	**0,00%**	**3.218.705,51**	**31,82%**
1013			**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**6.895.788,82**	**68,18%**	**0,00**	**0,00%**	**3.218.705,51**	**31,82%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	163.608,65	58,33%	0,00	0,00%	116.863,35	41,67%
1014	261B	12	7.908.019,00	49.535,28	0,63%	7.957.554,28	100,63%	5.611.408,08	70,52%	0,00	0,00%	2.346.146,20	29,48%
1014	261B	13	10.054.854,00	-152.013,91	-1,51%	9.902.840,09	98,49%	6.984.005,75	70,53%	0,00	0,00%	2.918.834,34	29,47%
1014	261B	14	18.207,00	0,00	0,00%	18.207,00	100,00%	9.456,85	51,94%	0,00	0,00%	8.750,15	48,06%
1014	261B	15	38.635,00	708,80	1,83%	39.343,80	101,83%	23.245,90	59,08%	0,00	0,00%	16.097,90	40,92%
1014	261B	16	5.557.697,00	98.884,07	1,78%	5.656.581,07	101,78%	3.265.982,96	57,74%	0,00	0,00%	2.390.598,11	42,26%
1014	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B		**23.883.143,00**	**-2.885,76**	**-0,01%**	**23.880.257,24**	**99,99%**	**16.082.967,19**	**67,35%**	**0,00**	**0,00%**	**7.797.290,05**	**32,65%**
1014			**23.883.143,00**	**-2.885,76**	**-0,01%**	**23.880.257,24**	**99,99%**	**16.082.967,19**	**67,35%**	**0,00**	**0,00%**	**7.797.290,05**	**32,65%**
1017	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.403.109.079,00**	**-3.403.109.079,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**6.908.783.404,00**	**-3.401.790.823,39**	**-49,24%**	**3.506.992.580,61**	**50,76%**	**2.281.557.843,14**	**65,06%**	**18.950.893,16**	**0,54%**	**1.206.483.844,31**	**34,40%**