INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	7	377.479,73	4,46%	-65.305,00	-0,77%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**7**	**377.479,73**	**4,46%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	04001	67	3.908.784,56	20,16%	-1.154.484,93	-5,95%	19.387.539,00	2.754.299,63	14,21%	22.141.838,63	114,21%
04	04010	30	435.384,83	0,81%	-435.384,83	-0,81%	53.441.169,00	0,00	0,00%	53.441.169,00	100,00%
04	04011	43	891.625,92	1,76%	-1.267.685,33	-2,51%	50.528.988,00	-376.059,41	-0,74%	50.152.928,59	99,26%
04	04012	14	226.477,91	0,95%	-847.827,91	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	04013	14	154.859,67	2,88%	-154.859,67	-2,88%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04014	30	1.756.951,70	3,61%	-1.780.975,19	-3,66%	48.672.860,00	-24.023,49	-0,05%	48.648.836,51	99,95%
04		**198**	**7.374.084,59**	**3,66%**	**-5.641.217,86**	**-2,80%**	**201.230.741,00**	**1.732.866,73**	**0,86%**	**202.963.607,73**	**100,86%**
11	11001	40	2.532.412,11	7,50%	-5.203.692,81	-15,41%	33.775.276,00	-2.671.280,70	-7,91%	31.103.995,30	92,09%
11	11010	22	15.713,25	0,02%	-397.324,58	-0,45%	87.751.351,00	-381.611,33	-0,43%	87.369.739,67	99,57%
11	11011	26	1.509.768,49	0,99%	-2.507.916,45	-1,65%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	11012	77	10.642.612,15	2,42%	-11.086.448,49	-2,52%	440.543.934,00	-443.836,34	-0,10%	440.100.097,66	99,90%
11	11013	17	14.372,48	0,11%	-134.092,62	-0,98%	13.619.775,00	-119.720,14	-0,88%	13.500.054,86	99,12%
11	11014	7	42.467,84	0,67%	-125.978,11	-2,00%	6.310.771,00	-83.510,27	-1,32%	6.227.260,73	98,68%
11	11015	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	11016	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	11018	6	5.298,58	0,14%	-5.298,58	-0,14%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11104	27	229.124,57	0,61%	-171.177,39	-0,45%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	11120	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**263**	**15.314.986,48**	**1,88%**	**-19.840.232,06**	**-2,44%**	**812.851.700,00**	**-4.525.245,58**	**-0,56%**	**808.326.454,42**	**99,44%**
12	12001	26	26.770.477,07	13,31%	-392.541,54	-0,20%	201.155.422,00	26.377.935,53	13,11%	227.533.357,53	113,11%
12	12010	20	4.384.262,75	28,99%	-3.869.685,06	-25,59%	15.124.493,00	514.577,69	3,40%	15.639.070,69	103,40%
12	12011	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	12013	35	126.051,18	1,13%	-144.470,40	-1,30%	11.147.858,00	-18.419,22	-0,17%	11.129.438,78	99,83%
12	12015	34	474.998,16	5,20%	-271.997,66	-2,98%	9.130.692,00	203.000,50	2,22%	9.333.692,50	102,22%
12	12016	13	578.014,99	1,63%	-156.007,22	-0,44%	35.539.621,00	422.007,77	1,19%	35.961.628,77	101,19%
12	12017	13	3.392.573,62	15,62%	-2.790.848,34	-12,85%	21.723.595,00	601.725,28	2,77%	22.325.320,28	102,77%
12	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12		**171**	**35.924.888,20**	**10,78%**	**-8.379.581,88**	**-2,51%**	**333.208.580,00**	**27.545.306,32**	**8,27%**	**360.753.886,32**	**108,27%**
14	14001	50	92.227.515,35	356,10%	-1.337.721,12	-5,17%	25.898.972,00	90.889.794,23	350,94%	116.788.766,23	450,94%
14	14010	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	14012	39	25.663.194,33	12,30%	-4.287.429,84	-2,05%	208.720.529,00	21.375.764,49	10,24%	230.096.293,49	110,24%
14	14014	27	1.778.701,51	2,86%	-1.910.888,06	-3,07%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

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14	14202	38	3.557.301,65	1,53%	-3.560.187,41	-1,53%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	14203	19	767.720,19	0,06%	-698.441,00	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**189**	**124.104.895,14**	**6,64%**	**-11.957.714,41**	**-0,64%**	**1.867.864.883,00**	**112.147.180,73**	**6,00%**	**1.980.012.063,73**	**106,00%**
15	15001	64	819.441,58	2,26%	-11.099.592,06	-30,57%	36.306.300,00	-10.280.150,48	-28,32%	26.026.149,52	71,68%
15	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15010	18	48.721,61	0,03%	-109.121,61	-0,07%	150.080.327,00	-60.400,00	-0,04%	150.019.927,00	99,96%
15	15011	6	0,00	0,00%	-36.877,55	-0,14%	27.083.166,00	-36.877,55	-0,14%	27.046.288,45	99,86%
15	15012	29	6.004.214,94	0,52%	-644.451,28	-0,06%	1.165.197.736,00	5.359.763,66	0,46%	1.170.557.499,66	100,46%
15	15014	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	15015	29	2.280.065,65	1,97%	-390.875,94	-0,34%	115.794.459,00	1.889.189,71	1,63%	117.683.648,71	101,63%
15	15016	65	9.608.737,59	0,46%	-9.008.749,56	-0,43%	2.100.146.473,00	599.988,03	0,03%	2.100.746.461,03	100,03%
15	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15019	26	1.041.781,62	0,96%	-1.249.619,82	-1,16%	107.993.981,00	-207.838,20	-0,19%	107.786.142,80	99,81%
15		**258**	**20.137.260,50**	**0,43%**	**-22.757.987,07**	**-0,49%**	**4.668.551.403,00**	**-2.620.726,57**	**-0,06%**	**4.665.930.676,43**	**99,94%**
16	16001	29	1.218.954,22	4,54%	-1.776.311,56	-6,62%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	16010	21	2.137.889,82	3,07%	-2.411.889,82	-3,46%	69.664.033,00	-274.000,00	-0,39%	69.390.033,00	99,61%
16	16012	16	159.552,16	0,45%	-144.417,82	-0,41%	35.081.950,00	15.134,34	0,04%	35.097.084,34	100,04%
16	16014	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	16016	13	2.470.570,47	1,30%	-2.299.625,47	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	43	1.856.305,94	10,27%	-1.006.282,61	-5,57%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16		**132**	**9.902.588,61**	**2,57%**	**-7.853.843,28**	**-2,04%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	17001	23	742.240,26	2,22%	-10.697.063,04	-31,96%	33.467.007,00	-9.954.822,78	-29,75%	23.512.184,22	70,25%
17	17003	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	17010	9	160.800,64	0,97%	-106.315,00	-0,64%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	17011	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	17012	11	184.011,22	0,20%	-167.480,96	-0,18%	93.614.755,00	16.530,26	0,02%	93.631.285,26	100,02%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%
17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%

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17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.072**	**1.231.040,15**	**0,02%**	**-7.712.410.714,52**	**-97,99%**	**7.870.551.676,00**	**-7.711.179.674,37**	**-97,98%**	**159.372.001,63**	**2,02%**
19	19102RM20	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM22	21	44.615,00	4,16%	-46.115,54	-4,30%	1.073.441,00	-1.500,54	-0,14%	1.071.940,46	99,86%
19	19102RM16	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM17	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102CA03	20	70.051,00	7,99%	-28.398,00	-3,24%	876.823,00	41.653,00	4,75%	918.476,00	104,75%
19	19102CA02	23	50.316,89	8,44%	-19.443,00	-3,26%	596.071,00	30.873,89	5,18%	626.944,89	105,18%
19	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102CO03	23	27.545,88	6,50%	-20.634,00	-4,87%	423.614,00	6.911,88	1,63%	430.525,88	101,63%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102CO02	18	32.998,06	8,55%	-15.175,00	-3,93%	386.129,00	17.823,06	4,62%	403.952,06	104,62%
19	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM01	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%
19	19102CO09	22	89.063,00	16,32%	-13.161,00	-2,41%	545.691,00	75.902,00	13,91%	621.593,00	113,91%
19	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102CO04	17	23.792,00	3,48%	-22.175,00	-3,24%	684.615,00	1.617,00	0,24%	686.232,00	100,24%
19	19102RM03	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM12	26	91.152,00	5,03%	-94.785,00	-5,23%	1.811.714,00	-3.633,00	-0,20%	1.808.081,00	99,80%
19	19102RM08	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM13	21	48.263,00	6,92%	-19.735,00	-2,83%	697.719,00	28.528,00	4,09%	726.247,00	104,09%
19	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	19102RM07	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19001	43	1.341.700,03	2,10%	-2.450.872,20	-3,84%	63.862.679,00	-1.109.172,17	-1,74%	62.753.506,83	98,26%
19	19010	30	680.553,87	0,29%	-910.602,94	-0,39%	234.850.404,00	-230.049,07	-0,10%	234.620.354,93	99,90%
19	19011	6	26.406,89	0,00%	-94.793,94	-0,01%	660.518.083,00	-68.387,05	-0,01%	660.449.695,95	99,99%
19	19012	24	280.142,43	0,08%	-438.653,87	-0,13%	334.830.730,00	-158.511,44	-0,05%	334.672.218,56	99,95%
19	19013	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	19017	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	19102	182	9.599.682,12	2,97%	-8.667.421,24	-2,69%	322.794.371,00	932.260,88	0,29%	323.726.631,88	100,29%
19		**1.039**	**15.710.930,89**	**0,91%**	**-14.711.269,59**	**-0,85%**	**1.729.852.300,00**	**999.661,30**	**0,06%**	**1.730.851.961,30**	**100,06%**
20	20001	38	963.033,28	3,31%	-763.078,41	-2,63%	29.058.958,00	199.954,87	0,69%	29.258.912,87	100,69%
20	20002	28	5.367.421,72	14,29%	-6.196.379,43	-16,49%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	20015	53	49.782.275,75	22,91%	-4.082.345,80	-1,88%	217.339.889,00	45.699.929,95	21,03%	263.039.818,95	121,03%
20	20016	20	105.833,18	1,61%	-93.240,37	-1,42%	6.588.673,00	12.592,81	0,19%	6.601.265,81	100,19%
20	20017	32	169.144.904,05	101,00%	-1.626.905,27	-0,97%	167.469.117,00	167.517.998,78	100,03%	334.987.115,78	200,03%
20	20114	6	1.559.513,06	7,89%	-59.513,06	-0,30%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20		**177**	**226.922.981,04**	**47,49%**	**-12.821.462,34**	**-2,68%**	**477.799.626,00**	**214.101.518,70**	**44,81%**	**691.901.144,70**	**144,81%**
25	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	19	2.159.395,71	1,41%	-7.053.958,37	-4,60%	153.367.174,00	-4.894.562,66	-3,19%	148.472.611,34	96,81%
26		**19**	**2.159.395,71**	**1,41%**	**-7.053.958,37**	**-4,60%**	**153.367.174,00**	**-4.894.562,66**	**-3,19%**	**148.472.611,34**	**96,81%**
30	30001	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30		**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
Total		**5.559**	**487.785.051,44**	**2,25%**	**-7.864.181.410,91**	**-36,35%**	**21.633.750.660,00**	**-7.376.396.359,47**	**-34,10%**	**14.257.354.300,53**	**65,90%**