INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	7	377.479,73	4,46%	-65.305,00	-0,77%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**7**	**377.479,73**	**4,46%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**7**	**377.479,73**	**4,46%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	912M	**Total**	**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	04014	11	129.651,00	1,00%	-204.565,36	-1,58%	12.940.384,00	-74.914,36	-0,58%	12.865.469,64	99,42%
04	232A	**Total**	**11**	**129.651,00**	**1,00%**	**-204.565,36**	**-1,58%**	**12.940.384,00**	**-74.914,36**	**-0,58%**	**12.865.469,64**	**99,42%**
04	332A	04011	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**8**	**228.324,45**	**3,95%**	**-228.324,45**	**-3,95%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	29	634.512,60	1,88%	-1.030.479,88	-3,06%	33.712.851,00	-395.967,28	-1,17%	33.316.883,72	98,83%
04	332B	**Total**	**29**	**634.512,60**	**1,88%**	**-1.030.479,88**	**-3,06%**	**33.712.851,00**	**-395.967,28**	**-1,17%**	**33.316.883,72**	**98,83%**
04	333A	04010	23	353.122,00	3,91%	-353.122,00	-3,91%	9.027.898,00	0,00	0,00%	9.027.898,00	100,00%
04	333A	04013	14	154.859,67	2,88%	-154.859,67	-2,88%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	333A	**Total**	**37**	**507.981,67**	**3,53%**	**-507.981,67**	**-3,53%**	**14.400.329,00**	**0,00**	**0,00%**	**14.400.329,00**	**100,00%**
04	334A	04010	7	82.262,83	0,19%	-82.262,83	-0,19%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	334A	**Total**	**7**	**82.262,83**	**0,19%**	**-82.262,83**	**-0,19%**	**44.413.271,00**	**0,00**	**0,00%**	**44.413.271,00**	**100,00%**
04	336A	04014	19	1.627.300,70	4,55%	-1.576.409,83	-4,41%	35.732.476,00	50.890,87	0,14%	35.783.366,87	100,14%
04	336A	**Total**	**19**	**1.627.300,70**	**4,55%**	**-1.576.409,83**	**-4,41%**	**35.732.476,00**	**50.890,87**	**0,14%**	**35.783.366,87**	**100,14%**
04	337C	04011	6	28.788,87	0,26%	-8.881,00	-0,08%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	337C	**Total**	**6**	**28.788,87**	**0,26%**	**-8.881,00**	**-0,08%**	**11.034.186,00**	**19.907,87**	**0,18%**	**11.054.093,87**	**100,18%**
04	432A	04012	14	226.477,91	0,95%	-847.827,91	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	432A	**Total**	**14**	**226.477,91**	**0,95%**	**-847.827,91**	**-3,56%**	**23.827.754,00**	**-621.350,00**	**-2,61%**	**23.206.404,00**	**97,39%**
04	331M	04001	67	3.908.784,56	20,16%	-1.154.484,93	-5,95%	19.387.539,00	2.754.299,63	14,21%	22.141.838,63	114,21%
04	331M	**Total**	**67**	**3.908.784,56**	**20,16%**	**-1.154.484,93**	**-5,95%**	**19.387.539,00**	**2.754.299,63**	**14,21%**	**22.141.838,63**	**114,21%**
04			**198**	**7.374.084,59**	**3,66%**	**-5.641.217,86**	**-2,80%**	**201.230.741,00**	**1.732.866,73**	**0,86%**	**202.963.607,73**	**100,86%**
11	921N	11013	17	14.372,48	0,11%	-134.092,62	-0,98%	13.619.775,00	-119.720,14	-0,88%	13.500.054,86	99,12%
11	921N	**Total**	**17**	**14.372,48**	**0,11%**	**-134.092,62**	**-0,98%**	**13.619.775,00**	**-119.720,14**	**-0,88%**	**13.500.054,86**	**99,12%**
11	921Q	11016	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	921Q	**Total**	**3**	**48.000,00**	**1,44%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**-20.038,08**	**-0,60%**	**3.312.722,92**	**99,40%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	7	42.467,84	0,67%	-125.978,11	-2,00%	6.310.771,00	-83.510,27	-1,32%	6.227.260,73	98,68%
11	921S	**Total**	**7**	**42.467,84**	**0,67%**	**-125.978,11**	**-2,00%**	**6.310.771,00**	**-83.510,27**	**-1,32%**	**6.227.260,73**	**98,68%**
11	921T	11015	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	921T	**Total**	**5**	**949,95**	**0,01%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-17.331,96**	**-0,23%**	**7.428.050,04**	**99,77%**
11	921U	11018	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**6**	**5.298,58**	**0,18%**	**-5.298,58**	**-0,18%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	40	2.532.412,11	7,50%	-5.203.692,81	-15,41%	33.775.276,00	-2.671.280,70	-7,91%	31.103.995,30	92,09%
11	924M	**Total**	**40**	**2.532.412,11**	**7,50%**	**-5.203.692,81**	**-15,41%**	**33.775.276,00**	**-2.671.280,70**	**-7,91%**	**31.103.995,30**	**92,09%**
11	112A	11012	25	5.538.359,54	14,07%	-5.534.630,05	-14,06%	39.365.505,00	3.729,49	0,01%	39.369.234,49	100,01%
11	112A	**Total**	**25**	**5.538.359,54**	**14,07%**	**-5.534.630,05**	**-14,06%**	**39.365.505,00**	**3.729,49**	**0,01%**	**39.369.234,49**	**100,01%**
11	112B	11012	24	256.539,61	0,22%	-703.246,53	-0,61%	115.623.976,00	-446.706,92	-0,39%	115.177.269,08	99,61%
11	112B	**Total**	**24**	**256.539,61**	**0,22%**	**-703.246,53**	**-0,61%**	**115.623.976,00**	**-446.706,92**	**-0,39%**	**115.177.269,08**	**99,61%**
11	112C	11012	28	4.847.713,00	1,70%	-4.848.571,91	-1,70%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	112C	**Total**	**28**	**4.847.713,00**	**1,70%**	**-4.848.571,91**	**-1,70%**	**285.554.453,00**	**-858,91**	**0,00%**	**285.553.594,09**	**100,00%**
11	114A	11104	27	229.124,57	0,61%	-171.177,39	-0,45%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	114A	**Total**	**27**	**229.124,57**	**0,61%**	**-171.177,39**	**-0,45%**	**37.740.225,00**	**57.947,18**	**0,15%**	**37.798.172,18**	**100,15%**
11	131M	11010	9	15.713,25	1,22%	-24.654,39	-1,91%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**9**	**15.713,25**	**1,22%**	**-24.654,39**	**-1,91%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	13	0,00	0,00%	-372.670,19	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	132A	**Total**	**13**	**0,00**	**0,00%**	**-372.670,19**	**-0,43%**	**86.463.647,00**	**-372.670,19**	**-0,43%**	**86.090.976,81**	**99,57%**
11	134A	11011	26	1.509.768,49	0,99%	-2.507.916,45	-1,65%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	134A	**Total**	**26**	**1.509.768,49**	**0,99%**	**-2.507.916,45**	**-1,65%**	**152.410.628,00**	**-998.147,96**	**-0,65%**	**151.412.480,04**	**99,35%**
11	134M	11120	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	134M	**Total**	**10**	**165.441,34**	**1,13%**	**-5.472,41**	**-0,04%**	**14.681.581,00**	**159.968,93**	**1,09%**	**14.841.549,93**	**101,09%**
11	334D	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	334D	**Total**	**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**263**	**15.314.986,48**	**1,88%**	**-19.840.232,06**	**-2,44%**	**812.851.700,00**	**-4.525.245,58**	**-0,56%**	**808.326.454,42**	**99,44%**
12	463A	12010	18	4.384.262,75	42,35%	-3.844.257,20	-37,14%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	463A	**Total**	**18**	**4.384.262,75**	**42,35%**	**-3.844.257,20**	**-37,14%**	**10.352.043,00**	**540.005,55**	**5,22%**	**10.892.048,55**	**105,22%**
12	492A	12013	16	13.130,20	0,26%	-34.485,47	-0,68%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492A	**Total**	**16**	**13.130,20**	**0,26%**	**-34.485,47**	**-0,68%**	**5.104.543,00**	**-21.355,27**	**-0,42%**	**5.083.187,73**	**99,58%**
12	492B	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	492B	**Total**	**8**	**55.720,21**	**4,03%**	**0,00**	**0,00%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12	921M	12015	19	154.190,71	2,64%	-271.997,66	-4,65%	5.847.089,00	-117.806,95	-2,01%	5.729.282,05	97,99%
12	921M	**Total**	**19**	**154.190,71**	**2,64%**	**-271.997,66**	**-4,65%**	**5.847.089,00**	**-117.806,95**	**-2,01%**	**5.729.282,05**	**97,99%**
12	923A	12017	10	3.391.389,33	19,39%	-2.790.848,34	-15,95%	17.493.522,00	600.540,99	3,43%	18.094.062,99	103,43%
12	923A	**Total**	**10**	**3.391.389,33**	**19,39%**	**-2.790.848,34**	**-15,95%**	**17.493.522,00**	**600.540,99**	**3,43%**	**18.094.062,99**	**103,43%**
12	923C	12010	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**-25.427,86**	**-0,97%**	**2.600.083,14**	**99,03%**
12	923M	12001	26	26.770.477,07	13,31%	-392.541,54	-0,20%	201.155.422,00	26.377.935,53	13,11%	227.533.357,53	113,11%
12	923M	**Total**	**26**	**26.770.477,07**	**13,31%**	**-392.541,54**	**-0,20%**	**201.155.422,00**	**26.377.935,53**	**13,11%**	**227.533.357,53**	**113,11%**
12	931M	12017	3	1.184,29	0,03%	0,00	0,00%	4.230.073,00	1.184,29	0,03%	4.231.257,29	100,03%
12	931M	**Total**	**3**	**1.184,29**	**0,03%**	**0,00**	**0,00%**	**4.230.073,00**	**1.184,29**	**0,03%**	**4.231.257,29**	**100,03%**
12	931N	12015	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	931N	**Total**	**15**	**320.807,45**	**9,77%**	**0,00**	**0,00%**	**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	931P	**Total**	**13**	**96.790,22**	**0,48%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-391.241,44**	**-1,95%**	**19.622.259,56**	**98,05%**
12	932M	12016	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	932M	**Total**	**12**	**547.953,73**	**1,65%**	**-156.007,22**	**-0,47%**	**33.233.863,00**	**391.946,51**	**1,18%**	**33.625.809,51**	**101,18%**
12	932O	12016	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	932O	**Total**	**1**	**30.061,26**	**1,30%**	**0,00**	**0,00%**	**2.305.758,00**	**30.061,26**	**1,30%**	**2.335.819,26**	**101,30%**
12	422B	12011	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	422B	**Total**	**9**	**46.000,00**	**0,26%**	**-266.000,00**	**-1,48%**	**17.992.458,00**	**-220.000,00**	**-1,22%**	**17.772.458,00**	**98,78%**
12	431A	12013	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	431A	**Total**	**19**	**112.920,98**	**1,87%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**2.936,05**	**0,05%**	**6.046.251,05**	**100,05%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.146.939,00**	**0,00**	**0,00%**	**2.146.939,00**	**100,00%**
12			**171**	**35.924.888,20**	**10,78%**	**-8.379.581,88**	**-2,51%**	**333.208.580,00**	**27.545.306,32**	**8,27%**	**360.753.886,32**	**108,27%**
14	261A	14014	27	1.778.701,51	2,86%	-1.910.888,06	-3,07%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%
14	261A	**Total**	**27**	**1.778.701,51**	**2,86%**	**-1.910.888,06**	**-3,07%**	**62.263.089,00**	**-132.186,55**	**-0,21%**	**62.130.902,45**	**99,79%**
14	261B	14202	38	3.557.301,65	1,53%	-3.560.187,41	-1,53%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	261B	**Total**	**38**	**3.557.301,65**	**1,53%**	**-3.560.187,41**	**-1,53%**	**232.965.521,00**	**-2.885,76**	**0,00%**	**232.962.635,24**	**100,00%**
14	451M	14001	50	92.227.515,35	356,10%	-1.337.721,12	-5,17%	25.898.972,00	90.889.794,23	350,94%	116.788.766,23	450,94%
14	451M	**Total**	**50**	**92.227.515,35**	**356,10%**	**-1.337.721,12**	**-5,17%**	**25.898.972,00**	**90.889.794,23**	**350,94%**	**116.788.766,23**	**450,94%**
14	453A	14012	28	25.463.899,44	13,98%	-375.467,83	-0,21%	182.174.611,00	25.088.431,61	13,77%	207.263.042,61	113,77%
14	453A	**Total**	**28**	**25.463.899,44**	**13,98%**	**-375.467,83**	**-0,21%**	**182.174.611,00**	**25.088.431,61**	**13,77%**	**207.263.042,61**	**113,77%**
14	453B	14012	11	199.294,89	0,75%	-3.911.962,01	-14,74%	26.545.918,00	-3.712.667,12	-13,99%	22.833.250,88	86,01%
14	453B	**Total**	**11**	**199.294,89**	**0,75%**	**-3.911.962,01**	**-14,74%**	**26.545.918,00**	**-3.712.667,12**	**-13,99%**	**22.833.250,88**	**86,01%**
14	453M	14010	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	453M	**Total**	**16**	**110.462,11**	**2,21%**	**-163.046,98**	**-3,26%**	**4.999.064,00**	**-52.584,87**	**-1,05%**	**4.946.479,13**	**98,95%**
14	453N	14203	19	767.720,19	0,06%	-698.441,00	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**19**	**767.720,19**	**0,06%**	**-698.441,00**	**-0,05%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**189**	**124.104.895,14**	**6,64%**	**-11.957.714,41**	**-0,64%**	**1.867.864.883,00**	**112.147.180,73**	**6,00%**	**1.980.012.063,73**	**106,00%**
15	466A	15019	26	1.041.781,62	0,96%	-1.249.619,82	-1,16%	107.993.981,00	-207.838,20	-0,19%	107.786.142,80	99,81%
15	466A	**Total**	**26**	**1.041.781,62**	**0,96%**	**-1.249.619,82**	**-1,16%**	**107.993.981,00**	**-207.838,20**	**-0,19%**	**107.786.142,80**	**99,81%**
15	321M	15001	64	819.441,58	2,26%	-11.099.592,06	-30,57%	36.306.300,00	-10.280.150,48	-28,32%	26.026.149,52	71,68%
15	321M	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	321M	15016	17	382.279,51	1,13%	-488.208,16	-1,44%	33.960.173,00	-105.928,65	-0,31%	33.854.244,35	99,69%
15	321M	**Total**	**86**	**1.241.128,36**	**1,37%**	**-11.587.800,22**	**-12,81%**	**90.467.998,00**	**-10.346.671,86**	**-11,44%**	**80.121.326,14**	**88,56%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**
15	321P	15015	26	2.210.065,65	2,49%	-320.875,94	-0,36%	88.812.281,00	1.889.189,71	2,13%	90.701.470,71	102,13%
15	321P	**Total**	**26**	**2.210.065,65**	**2,49%**	**-320.875,94**	**-0,36%**	**88.812.281,00**	**1.889.189,71**	**2,13%**	**90.701.470,71**	**102,13%**
15	322A	15010	6	0,00	0,00%	-35.100,00	-0,05%	73.391.124,00	-35.100,00	-0,05%	73.356.024,00	99,95%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	322A	**Total**	**6**	**0,00**	**0,00%**	**-35.100,00**	**0,00%**	**917.065.812,00**	**-35.100,00**	**0,00%**	**917.030.712,00**	**100,00%**
15	322B	15010	12	48.721,61	0,06%	-74.021,61	-0,10%	76.689.203,00	-25.300,00	-0,03%	76.663.903,00	99,97%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	815.046.437,00	0,00	0,00%	815.046.437,00	100,00%
15	322B	**Total**	**12**	**48.721,61**	**0,01%**	**-74.021,61**	**-0,01%**	**891.735.640,00**	**-25.300,00**	**0,00%**	**891.710.340,00**	**100,00%**
15	322C	15014	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	322C	**Total**	**16**	**294.890,24**	**0,03%**	**-218.699,25**	**-0,02%**	**945.274.034,00**	**76.190,99**	**0,01%**	**945.350.224,99**	**100,01%**
15	322E	15011	6	0,00	0,00%	-36.877,55	-0,36%	10.200.824,00	-36.877,55	-0,36%	10.163.946,45	99,64%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	76.115.950,00	0,00	0,00%	76.115.950,00	100,00%
15	322E	**Total**	**6**	**0,00**	**0,00%**	**-36.877,55**	**-0,04%**	**86.316.774,00**	**-36.877,55**	**-0,04%**	**86.279.896,45**	**99,96%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**16.882.342,00**	**0,00**	**0,00%**	**16.882.342,00**	**100,00%**
15	322G	15016	3	2.649.083,72	3,20%	-2.693.358,13	-3,25%	82.813.381,00	-44.274,41	-0,05%	82.769.106,59	99,95%
15	322G	**Total**	**3**	**2.649.083,72**	**3,20%**	**-2.693.358,13**	**-3,25%**	**82.813.381,00**	**-44.274,41**	**-0,05%**	**82.769.106,59**	**99,95%**
15	322O	15012	20	489.136,72	1,31%	-577.381,06	-1,54%	37.374.319,00	-88.244,34	-0,24%	37.286.074,66	99,76%
15	322O	15016	4	31.229,40	0,69%	-31.229,40	-0,69%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	322O	**Total**	**24**	**520.366,12**	**1,24%**	**-608.610,46**	**-1,45%**	**41.894.342,00**	**-88.244,34**	**-0,21%**	**41.806.097,66**	**99,79%**
15	322P	15016	41	6.546.144,96	2,68%	-5.795.953,87	-2,38%	244.015.821,00	750.191,09	0,31%	244.766.012,09	100,31%
15	322P	**Total**	**41**	**6.546.144,96**	**2,68%**	**-5.795.953,87**	**-2,38%**	**244.015.821,00**	**750.191,09**	**0,31%**	**244.766.012,09**	**100,31%**
15	323M	15012	9	5.515.078,22	0,49%	-67.070,22	-0,01%	1.127.823.417,00	5.448.008,00	0,48%	1.133.271.425,00	100,48%
15	323M	**Total**	**9**	**5.515.078,22**	**0,49%**	**-67.070,22**	**-0,01%**	**1.127.823.417,00**	**5.448.008,00**	**0,48%**	**1.133.271.425,00**	**100,48%**
15	324M	15015	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**3**	**70.000,00**	**0,26%**	**-70.000,00**	**-0,26%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**258**	**20.137.260,50**	**0,43%**	**-22.757.987,07**	**-0,49%**	**4.668.551.403,00**	**-2.620.726,57**	**-0,06%**	**4.665.930.676,43**	**99,94%**
16	456A	16010	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	456A	**Total**	**7**	**1.060.743,00**	**4,41%**	**-82.000,00**	**-0,34%**	**24.044.359,00**	**978.743,00**	**4,07%**	**25.023.102,00**	**104,07%**
16	456M	16001	29	1.218.954,22	4,54%	-1.776.311,56	-6,62%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	456M	**Total**	**29**	**1.218.954,22**	**4,54%**	**-1.776.311,56**	**-6,62%**	**26.848.153,00**	**-557.357,34**	**-2,08%**	**26.290.795,66**	**97,92%**
16	456N	16010	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	456N	**Total**	**14**	**1.077.146,82**	**2,36%**	**-2.329.889,82**	**-5,11%**	**45.619.674,00**	**-1.252.743,00**	**-2,75%**	**44.366.931,00**	**97,25%**
16	467A	16206	43	1.856.305,94	10,27%	-1.006.282,61	-5,57%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	467A	**Total**	**43**	**1.856.305,94**	**10,27%**	**-1.006.282,61**	**-5,57%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16	942N	16016	13	2.470.570,47	1,30%	-2.299.625,47	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**13**	**2.470.570,47**	**1,30%**	**-2.299.625,47**	**-1,21%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261O	**Total**	**8**	**72.960,28**	**0,27%**	**-50.281,50**	**-0,19%**	**26.733.760,00**	**22.678,78**	**0,08%**	**26.756.438,78**	**100,08%**
16	261P	16012	8	86.591,88	1,04%	-94.136,32	-1,13%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	261P	**Total**	**8**	**86.591,88**	**1,04%**	**-94.136,32**	**-1,13%**	**8.348.190,00**	**-7.544,44**	**-0,09%**	**8.340.645,56**	**99,91%**
16	411A	16014	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	411A	**Total**	**10**	**2.059.316,00**	**4,55%**	**-215.316,00**	**-0,48%**	**45.256.684,00**	**1.844.000,00**	**4,07%**	**47.100.684,00**	**104,07%**
16			**132**	**9.902.588,61**	**2,57%**	**-7.853.843,28**	**-2,04%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	312D	17010	9	160.800,64	0,97%	-106.315,00	-0,64%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	312D	**Total**	**9**	**160.800,64**	**0,97%**	**-106.315,00**	**-0,64%**	**16.632.189,00**	**54.485,64**	**0,33%**	**16.686.674,64**	**100,33%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	23	742.240,26	2,22%	-10.697.063,04	-31,96%	33.467.007,00	-9.954.822,78	-29,75%	23.512.184,22	70,25%
17	311M	**Total**	**23**	**742.240,26**	**2,22%**	**-10.697.063,04**	**-31,96%**	**33.467.007,00**	**-9.954.822,78**	**-29,75%**	**23.512.184,22**	**70,25%**
17	311N	17011	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	311N	**Total**	**14**	**143.988,03**	**0,71%**	**-276.900,52**	**-1,37%**	**20.182.751,00**	**-132.912,49**	**-0,66%**	**20.049.838,51**	**99,34%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	11	184.011,22	0,20%	-167.480,96	-0,18%	93.614.755,00	16.530,26	0,02%	93.631.285,26	100,02%
17	313B	**Total**	**11**	**184.011,22**	**0,20%**	**-167.480,96**	**-0,18%**	**93.614.755,00**	**16.530,26**	**0,02%**	**93.631.285,26**	**100,02%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	311O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.492.019,00**	**0,00**	**0,00%**	**5.492.019,00**	**100,00%**
17			**3.072**	**1.231.040,15**	**0,02%**	**-7.712.410.714,52**	**-97,99%**	**7.870.551.676,00**	**-7.711.179.674,37**	**-97,98%**	**159.372.001,63**	**2,02%**
19	231A	19012	4	210.000,00	0,28%	-210.000,00	-0,28%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	231A	**Total**	**4**	**210.000,00**	**0,28%**	**-210.000,00**	**-0,28%**	**74.065.947,00**	**0,00**	**0,00%**	**74.065.947,00**	**100,00%**
19	231B	19102	11	226.434,60	1,65%	-369.349,60	-2,69%	13.714.489,00	-142.915,00	-1,04%	13.571.574,00	98,96%
19	231B	**Total**	**11**	**226.434,60**	**1,65%**	**-369.349,60**	**-2,69%**	**13.714.489,00**	**-142.915,00**	**-1,04%**	**13.571.574,00**	**98,96%**
19	231C	19012	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	231C	**Total**	**6**	**29.733,13**	**0,23%**	**-138.609,79**	**-1,09%**	**12.675.974,00**	**-108.876,66**	**-0,86%**	**12.567.097,34**	**99,14%**
19	231D	19011	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	231D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**300.139.303,00**	**0,00**	**0,00%**	**300.139.303,00**	**100,00%**
19	231E	19102	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**2**	**2.000,00**	**0,08%**	**-2.000,00**	**-0,08%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	14	40.409,30	0,02%	-90.044,08	-0,04%	248.088.809,00	-49.634,78	-0,02%	248.039.174,22	99,98%
19	231F	**Total**	**14**	**40.409,30**	**0,02%**	**-90.044,08**	**-0,04%**	**248.088.809,00**	**-49.634,78**	**-0,02%**	**248.039.174,22**	**99,98%**
19	231G	19102	9	351.068,93	0,71%	-697.497,23	-1,41%	49.382.129,00	-346.428,30	-0,70%	49.035.700,70	99,30%
19	231G	**Total**	**9**	**351.068,93**	**0,71%**	**-697.497,23**	**-1,41%**	**49.382.129,00**	**-346.428,30**	**-0,70%**	**49.035.700,70**	**99,30%**
19	231H	19102	64	572.938,36	0,40%	-4.351.697,68	-3,01%	144.639.431,00	-3.778.759,32	-2,61%	140.860.671,68	97,39%
19	231H	19102RM01	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	231H	19102RM03	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	231H	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	231H	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	231H	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	231H	19102RM07	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	231H	19102RM08	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	231H	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	231H	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	26	91.152,00	5,03%	-94.785,00	-5,23%	1.811.714,00	-3.633,00	-0,20%	1.808.081,00	99,80%
19	231H	19102RM13	21	48.263,00	6,92%	-19.735,00	-2,83%	697.719,00	28.528,00	4,09%	726.247,00	104,09%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	21	44.615,00	4,16%	-46.115,54	-4,30%	1.073.441,00	-1.500,54	-0,14%	1.071.940,46	99,86%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	231H	**Total**	**556**	**3.068.802,33**	**1,72%**	**-5.511.765,06**	**-3,10%**	**177.993.684,00**	**-2.442.962,73**	**-1,37%**	**175.550.721,27**	**98,63%**
19	231I	19011	6	26.406,89	0,01%	-94.793,94	-0,03%	360.378.780,00	-68.387,05	-0,02%	360.310.392,95	99,98%
19	231I	**Total**	**6**	**26.406,89**	**0,01%**	**-94.793,94**	**-0,03%**	**360.378.780,00**	**-68.387,05**	**-0,02%**	**360.310.392,95**	**99,98%**
19	231J	19102	61	423.848,83	1,00%	-1.319.344,09	-3,11%	42.404.975,00	-895.495,26	-2,11%	41.509.479,74	97,89%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	23	50.316,89	8,44%	-19.443,00	-3,26%	596.071,00	30.873,89	5,18%	626.944,89	105,18%
19	231J	19102CA03	20	70.051,00	7,99%	-28.398,00	-3,24%	876.823,00	41.653,00	4,75%	918.476,00	104,75%
19	231J	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	231J	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	231J	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	231J	19102CO02	18	32.998,06	8,55%	-15.175,00	-3,93%	386.129,00	17.823,06	4,62%	403.952,06	104,62%
19	231J	19102CO03	23	27.545,88	6,50%	-20.634,00	-4,87%	423.614,00	6.911,88	1,63%	430.525,88	101,63%
19	231J	19102CO04	17	23.792,00	3,48%	-22.175,00	-3,24%	684.615,00	1.617,00	0,24%	686.232,00	100,24%
19	231J	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	231J	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	231J	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	231J	19102CO09	22	89.063,00	16,32%	-13.161,00	-2,41%	545.691,00	75.902,00	13,91%	621.593,00	113,91%
19	231J	**Total**	**305**	**915.182,66**	**1,87%**	**-1.529.554,09**	**-3,12%**	**49.024.786,00**	**-614.371,43**	**-1,25%**	**48.410.414,57**	**98,75%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	232B	19013	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	232B	**Total**	**9**	**559.139,38**	**2,36%**	**-552.148,02**	**-2,33%**	**23.722.547,00**	**6.991,36**	**0,03%**	**23.729.538,36**	**100,03%**
19	232C	19010	8	13.982,72	0,28%	-278.949,36	-5,59%	4.991.854,00	-264.966,64	-5,31%	4.726.887,36	94,69%
19	232C	**Total**	**8**	**13.982,72**	**0,28%**	**-278.949,36**	**-5,59%**	**4.991.854,00**	**-264.966,64**	**-5,31%**	**4.726.887,36**	**94,69%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.913.621,00**	**0,00**	**0,00%**	**4.913.621,00**	**100,00%**
19	232E	19010	22	666.571,15	0,30%	-631.653,58	-0,28%	224.944.929,00	34.917,57	0,02%	224.979.846,57	100,02%
19	232E	**Total**	**22**	**666.571,15**	**0,30%**	**-631.653,58**	**-0,28%**	**224.944.929,00**	**34.917,57**	**0,02%**	**224.979.846,57**	**100,02%**
19	239M	19001	43	1.341.700,03	2,10%	-2.450.872,20	-3,84%	63.862.679,00	-1.109.172,17	-1,74%	62.753.506,83	98,26%
19	239M	**Total**	**43**	**1.341.700,03**	**2,10%**	**-2.450.872,20**	**-3,84%**	**63.862.679,00**	**-1.109.172,17**	**-1,74%**	**62.753.506,83**	**98,26%**
19	239N	19102	35	8.023.391,40	11,45%	-1.927.532,64	-2,75%	70.049.329,00	6.095.858,76	8,70%	76.145.187,76	108,70%
19	239N	**Total**	**35**	**8.023.391,40**	**11,45%**	**-1.927.532,64**	**-2,75%**	**70.049.329,00**	**6.095.858,76**	**8,70%**	**76.145.187,76**	**108,70%**
19	232F	19017	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	232F	**Total**	**9**	**236.108,37**	**0,48%**	**-226.500,00**	**-0,46%**	**49.299.422,00**	**9.608,37**	**0,02%**	**49.309.030,37**	**100,02%**
19			**1.039**	**15.710.930,89**	**0,91%**	**-14.711.269,59**	**-0,85%**	**1.729.852.300,00**	**999.661,30**	**0,06%**	**1.730.851.961,30**	**100,06%**
20	494M	20016	20	105.833,18	1,61%	-93.240,37	-1,42%	6.588.673,00	12.592,81	0,19%	6.601.265,81	100,19%
20	494M	20114	6	1.559.513,06	7,89%	-59.513,06	-0,30%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	494M	**Total**	**26**	**1.665.346,24**	**6,32%**	**-152.753,43**	**-0,58%**	**26.359.896,00**	**1.512.592,81**	**5,74%**	**27.872.488,81**	**105,74%**
20	923M	20001	38	963.033,28	3,31%	-763.078,41	-2,63%	29.058.958,00	199.954,87	0,69%	29.258.912,87	100,69%
20	923M	**Total**	**38**	**963.033,28**	**3,31%**	**-763.078,41**	**-2,63%**	**29.058.958,00**	**199.954,87**	**0,69%**	**29.258.912,87**	**100,69%**
20	241A	20017	32	169.144.904,05	101,00%	-1.626.905,27	-0,97%	167.469.117,00	167.517.998,78	100,03%	334.987.115,78	200,03%
20	241A	**Total**	**32**	**169.144.904,05**	**101,00%**	**-1.626.905,27**	**-0,97%**	**167.469.117,00**	**167.517.998,78**	**100,03%**	**334.987.115,78**	**200,03%**
20	241M	20015	53	49.782.275,75	22,91%	-4.082.345,80	-1,88%	217.339.889,00	45.699.929,95	21,03%	263.039.818,95	121,03%
20	241M	**Total**	**53**	**49.782.275,75**	**22,91%**	**-4.082.345,80**	**-1,88%**	**217.339.889,00**	**45.699.929,95**	**21,03%**	**263.039.818,95**	**121,03%**
20	241N	20002	28	5.367.421,72	14,29%	-6.196.379,43	-16,49%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	241N	**Total**	**28**	**5.367.421,72**	**14,29%**	**-6.196.379,43**	**-16,49%**	**37.571.766,00**	**-828.957,71**	**-2,21%**	**36.742.808,29**	**97,79%**
20			**177**	**226.922.981,04**	**47,49%**	**-12.821.462,34**	**-2,68%**	**477.799.626,00**	**214.101.518,70**	**44,81%**	**691.901.144,70**	**144,81%**
25	951M	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	19	2.159.395,71	1,41%	-7.053.958,37	-4,60%	153.367.174,00	-4.894.562,66	-3,19%	148.472.611,34	96,81%
26	929N	**Total**	**19**	**2.159.395,71**	**1,41%**	**-7.053.958,37**	**-4,60%**	**153.367.174,00**	**-4.894.562,66**	**-3,19%**	**148.472.611,34**	**96,81%**
26			**19**	**2.159.395,71**	**1,41%**	**-7.053.958,37**	**-4,60%**	**153.367.174,00**	**-4.894.562,66**	**-3,19%**	**148.472.611,34**	**96,81%**
30	929N	30001	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30	929N	**Total**	**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
30			**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
			5.559	**487.785.051,44**	**2,25%**	**-7.864.181.410,91**	**-36,35%**	**21.633.750.660,00**	**-7.376.396.359,47**	**-34,10%**	**14.257.354.300,53**	**65,90%**