INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	7	377.479,73	4,46%	-65.305,00	-0,77%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**7**	**377.479,73**	**4,46%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	11	129.651,00	1,00%	-204.565,36	-1,58%	12.940.384,00	-74.914,36	-0,58%	12.865.469,64	99,42%
04	331M	67	3.908.784,56	20,16%	-1.154.484,93	-5,95%	19.387.539,00	2.754.299,63	14,21%	22.141.838,63	114,21%
04	332A	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332B	29	634.512,60	1,88%	-1.030.479,88	-3,06%	33.712.851,00	-395.967,28	-1,17%	33.316.883,72	98,83%
04	333A	37	507.981,67	3,53%	-507.981,67	-3,53%	14.400.329,00	0,00	0,00%	14.400.329,00	100,00%
04	334A	7	82.262,83	0,19%	-82.262,83	-0,19%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	336A	19	1.627.300,70	4,55%	-1.576.409,83	-4,41%	35.732.476,00	50.890,87	0,14%	35.783.366,87	100,14%
04	337C	6	28.788,87	0,26%	-8.881,00	-0,08%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	432A	14	226.477,91	0,95%	-847.827,91	-3,56%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04		**198**	**7.374.084,59**	**3,66%**	**-5.641.217,86**	**-2,80%**	**201.230.741,00**	**1.732.866,73**	**0,86%**	**202.963.607,73**	**100,86%**
11	112A	25	5.538.359,54	14,07%	-5.534.630,05	-14,06%	39.365.505,00	3.729,49	0,01%	39.369.234,49	100,01%
11	112B	24	256.539,61	0,22%	-703.246,53	-0,61%	115.623.976,00	-446.706,92	-0,39%	115.177.269,08	99,61%
11	112C	28	4.847.713,00	1,70%	-4.848.571,91	-1,70%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	114A	27	229.124,57	0,61%	-171.177,39	-0,45%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	131M	9	15.713,25	1,22%	-24.654,39	-1,91%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	132A	13	0,00	0,00%	-372.670,19	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	134A	26	1.509.768,49	0,99%	-2.507.916,45	-1,65%	152.410.628,00	-998.147,96	-0,65%	151.412.480,04	99,35%
11	134M	10	165.441,34	1,13%	-5.472,41	-0,04%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	334D	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	921N	17	14.372,48	0,11%	-134.092,62	-0,98%	13.619.775,00	-119.720,14	-0,88%	13.500.054,86	99,12%
11	921Q	3	48.000,00	1,44%	-68.038,08	-2,04%	3.332.761,00	-20.038,08	-0,60%	3.312.722,92	99,40%
11	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921S	7	42.467,84	0,67%	-125.978,11	-2,00%	6.310.771,00	-83.510,27	-1,32%	6.227.260,73	98,68%
11	921T	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	921U	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	924M	40	2.532.412,11	7,50%	-5.203.692,81	-15,41%	33.775.276,00	-2.671.280,70	-7,91%	31.103.995,30	92,09%
11		**263**	**15.314.986,48**	**1,88%**	**-19.840.232,06**	**-2,44%**	**812.851.700,00**	**-4.525.245,58**	**-0,56%**	**808.326.454,42**	**99,44%**
12	422B	9	46.000,00	0,26%	-266.000,00	-1,48%	17.992.458,00	-220.000,00	-1,22%	17.772.458,00	98,78%
12	431A	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	463A	18	4.384.262,75	42,35%	-3.844.257,20	-37,14%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	492A	16	13.130,20	0,26%	-34.485,47	-0,68%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492B	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	921M	19	154.190,71	2,64%	-271.997,66	-4,65%	5.847.089,00	-117.806,95	-2,01%	5.729.282,05	97,99%

INFORME Nº 4.1 (Consolidado):

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Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

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12	923A	10	3.391.389,33	19,39%	-2.790.848,34	-15,95%	17.493.522,00	600.540,99	3,43%	18.094.062,99	103,43%
12	923C	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923M	26	26.770.477,07	13,31%	-392.541,54	-0,20%	201.155.422,00	26.377.935,53	13,11%	227.533.357,53	113,11%
12	931M	3	1.184,29	0,03%	0,00	0,00%	4.230.073,00	1.184,29	0,03%	4.231.257,29	100,03%
12	931N	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	931P	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	932M	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	932O	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12		**171**	**35.924.888,20**	**10,78%**	**-8.379.581,88**	**-2,51%**	**333.208.580,00**	**27.545.306,32**	**8,27%**	**360.753.886,32**	**108,27%**
14	261A	27	1.778.701,51	2,86%	-1.910.888,06	-3,07%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%
14	261B	38	3.557.301,65	1,53%	-3.560.187,41	-1,53%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	451M	50	92.227.515,35	356,10%	-1.337.721,12	-5,17%	25.898.972,00	90.889.794,23	350,94%	116.788.766,23	450,94%
14	453A	28	25.463.899,44	13,98%	-375.467,83	-0,21%	182.174.611,00	25.088.431,61	13,77%	207.263.042,61	113,77%
14	453B	11	199.294,89	0,75%	-3.911.962,01	-14,74%	26.545.918,00	-3.712.667,12	-13,99%	22.833.250,88	86,01%
14	453M	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	453N	19	767.720,19	0,06%	-698.441,00	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**189**	**124.104.895,14**	**6,64%**	**-11.957.714,41**	**-0,64%**	**1.867.864.883,00**	**112.147.180,73**	**6,00%**	**1.980.012.063,73**	**106,00%**
15	321M	86	1.241.128,36	1,37%	-11.587.800,22	-12,81%	90.467.998,00	-10.346.671,86	-11,44%	80.121.326,14	88,56%
15	321O	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321P	26	2.210.065,65	2,49%	-320.875,94	-0,36%	88.812.281,00	1.889.189,71	2,13%	90.701.470,71	102,13%
15	322A	6	0,00	0,00%	-35.100,00	0,00%	917.065.812,00	-35.100,00	0,00%	917.030.712,00	100,00%
15	322B	12	48.721,61	0,01%	-74.021,61	-0,01%	891.735.640,00	-25.300,00	0,00%	891.710.340,00	100,00%
15	322C	16	294.890,24	0,03%	-218.699,25	-0,02%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	322E	6	0,00	0,00%	-36.877,55	-0,04%	86.316.774,00	-36.877,55	-0,04%	86.279.896,45	99,96%
15	322F	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322G	3	2.649.083,72	3,20%	-2.693.358,13	-3,25%	82.813.381,00	-44.274,41	-0,05%	82.769.106,59	99,95%
15	322O	24	520.366,12	1,24%	-608.610,46	-1,45%	41.894.342,00	-88.244,34	-0,21%	41.806.097,66	99,79%
15	322P	41	6.546.144,96	2,68%	-5.795.953,87	-2,38%	244.015.821,00	750.191,09	0,31%	244.766.012,09	100,31%
15	323M	9	5.515.078,22	0,49%	-67.070,22	-0,01%	1.127.823.417,00	5.448.008,00	0,48%	1.133.271.425,00	100,48%
15	324M	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	466A	26	1.041.781,62	0,96%	-1.249.619,82	-1,16%	107.993.981,00	-207.838,20	-0,19%	107.786.142,80	99,81%
15		**258**	**20.137.260,50**	**0,43%**	**-22.757.987,07**	**-0,49%**	**4.668.551.403,00**	**-2.620.726,57**	**-0,06%**	**4.665.930.676,43**	**99,94%**
16	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261P	8	86.591,88	1,04%	-94.136,32	-1,13%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	411A	10	2.059.316,00	4,55%	-215.316,00	-0,48%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	456A	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	456M	29	1.218.954,22	4,54%	-1.776.311,56	-6,62%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	456N	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	467A	43	1.856.305,94	10,27%	-1.006.282,61	-5,57%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	942N	13	2.470.570,47	1,30%	-2.299.625,47	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16		**132**	**9.902.588,61**	**2,57%**	**-7.853.843,28**	**-2,04%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	311M	23	742.240,26	2,22%	-10.697.063,04	-31,96%	33.467.007,00	-9.954.822,78	-29,75%	23.512.184,22	70,25%

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17	311N	14	143.988,03	0,71%	-276.900,52	-1,37%	20.182.751,00	-132.912,49	-0,66%	20.049.838,51	99,34%
17	311O	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	312A	2.568	0,00	0,00%	-5.234.311.445,00	-100,00%	5.234.311.445,00	-5.234.311.445,00	-100,00%	0,00	0,00%
17	312B	128	0,00	0,00%	-1.941.861.530,00	-100,00%	1.941.861.530,00	-1.941.861.530,00	-100,00%	0,00	0,00%
17	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312D	9	160.800,64	0,97%	-106.315,00	-0,64%	16.632.189,00	54.485,64	0,33%	16.686.674,64	100,33%
17	312F	122	0,00	0,00%	-207.498.772,00	-100,00%	207.498.772,00	-207.498.772,00	-100,00%	0,00	0,00%
17	313B	11	184.011,22	0,20%	-167.480,96	-0,18%	93.614.755,00	16.530,26	0,02%	93.631.285,26	100,02%
17	313C	101	0,00	0,00%	-164.485.595,00	-100,00%	164.485.595,00	-164.485.595,00	-100,00%	0,00	0,00%
17		**3.072**	**1.231.040,15**	**0,02%**	**-7.712.410.714,52**	**-97,99%**	**7.870.551.676,00**	**-7.711.179.674,37**	**-97,98%**	**159.372.001,63**	**2,02%**
19	231A	4	210.000,00	0,28%	-210.000,00	-0,28%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	231B	11	226.434,60	1,65%	-369.349,60	-2,69%	13.714.489,00	-142.915,00	-1,04%	13.571.574,00	98,96%
19	231C	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	231D	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231F	14	40.409,30	0,02%	-90.044,08	-0,04%	248.088.809,00	-49.634,78	-0,02%	248.039.174,22	99,98%
19	231G	9	351.068,93	0,71%	-697.497,23	-1,41%	49.382.129,00	-346.428,30	-0,70%	49.035.700,70	99,30%
19	231H	556	3.068.802,33	1,72%	-5.511.765,06	-3,10%	177.993.684,00	-2.442.962,73	-1,37%	175.550.721,27	98,63%
19	231I	6	26.406,89	0,01%	-94.793,94	-0,03%	360.378.780,00	-68.387,05	-0,02%	360.310.392,95	99,98%
19	231J	305	915.182,66	1,87%	-1.529.554,09	-3,12%	49.024.786,00	-614.371,43	-1,25%	48.410.414,57	98,75%
19	232B	9	559.139,38	2,36%	-552.148,02	-2,33%	23.722.547,00	6.991,36	0,03%	23.729.538,36	100,03%
19	232C	8	13.982,72	0,28%	-278.949,36	-5,59%	4.991.854,00	-264.966,64	-5,31%	4.726.887,36	94,69%
19	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232E	22	666.571,15	0,30%	-631.653,58	-0,28%	224.944.929,00	34.917,57	0,02%	224.979.846,57	100,02%
19	232F	9	236.108,37	0,48%	-226.500,00	-0,46%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	239M	43	1.341.700,03	2,10%	-2.450.872,20	-3,84%	63.862.679,00	-1.109.172,17	-1,74%	62.753.506,83	98,26%
19	239N	35	8.023.391,40	11,45%	-1.927.532,64	-2,75%	70.049.329,00	6.095.858,76	8,70%	76.145.187,76	108,70%
19		**1.039**	**15.710.930,89**	**0,91%**	**-14.711.269,59**	**-0,85%**	**1.729.852.300,00**	**999.661,30**	**0,06%**	**1.730.851.961,30**	**100,06%**
20	241A	32	169.144.904,05	101,00%	-1.626.905,27	-0,97%	167.469.117,00	167.517.998,78	100,03%	334.987.115,78	200,03%
20	241M	53	49.782.275,75	22,91%	-4.082.345,80	-1,88%	217.339.889,00	45.699.929,95	21,03%	263.039.818,95	121,03%
20	241N	28	5.367.421,72	14,29%	-6.196.379,43	-16,49%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	494M	26	1.665.346,24	6,32%	-152.753,43	-0,58%	26.359.896,00	1.512.592,81	5,74%	27.872.488,81	105,74%
20	923M	38	963.033,28	3,31%	-763.078,41	-2,63%	29.058.958,00	199.954,87	0,69%	29.258.912,87	100,69%
20		**177**	**226.922.981,04**	**47,49%**	**-12.821.462,34**	**-2,68%**	**477.799.626,00**	**214.101.518,70**	**44,81%**	**691.901.144,70**	**144,81%**
25	951M	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	19	2.159.395,71	1,41%	-7.053.958,37	-4,60%	153.367.174,00	-4.894.562,66	-3,19%	148.472.611,34	96,81%
26		**19**	**2.159.395,71**	**1,41%**	**-7.053.958,37**	**-4,60%**	**153.367.174,00**	**-4.894.562,66**	**-3,19%**	**148.472.611,34**	**96,81%**
30	929N	1	0,00	0,00%	-24.843.124,53	-25,70%	96.649.376,00	-24.843.124,53	-25,70%	71.806.251,47	74,30%
30		**1**	**0,00**	**0,00%**	**-24.843.124,53**	**-25,70%**	**96.649.376,00**	**-24.843.124,53**	**-25,70%**	**71.806.251,47**	**74,30%**
Total		**5.559**	**487.785.051,44**	**2,25%**	**-7.864.181.410,91**	**-36,35%**	**21.633.750.660,00**	**-7.376.396.359,47**	**-34,10%**	**14.257.354.300,53**	**65,90%**