INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	14.617.982,42	34,38%	14.362.395,78	33,78%	11.075.722,84	26,05%	27.895.033,98	65,62%	3.542.259,58	8,33%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**14.617.982,42**	**34,38%**	**14.362.395,78**	**33,78%**	**11.075.722,84**	**26,05%**	**27.895.033,98**	**65,62%**	**3.542.259,58**	**8,33%**
02	02001	8.766.563,73	4.128.077,84	47,09%	4.104.972,73	46,83%	3.290.634,81	37,54%	4.638.485,89	52,91%	837.443,03	9,55%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.766.563,73**	**4.128.077,84**	**47,09%**	**4.104.972,73**	**46,83%**	**3.290.634,81**	**37,54%**	**4.638.485,89**	**52,91%**	**837.443,03**	**9,55%**
03	03001	1.324.178,00	550.831,39	41,60%	550.831,39	41,60%	547.091,47	41,32%	773.346,61	58,40%	3.739,92	0,28%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.324.178,00**	**550.831,39**	**41,60%**	**550.831,39**	**41,60%**	**547.091,47**	**41,32%**	**773.346,61**	**58,40%**	**3.739,92**	**0,28%**
04	04001	22.141.838,63	14.583.633,74	65,86%	14.513.711,52	65,55%	7.679.857,06	34,68%	7.558.204,89	34,14%	6.903.776,68	31,18%
04	04010	53.441.169,00	40.162.291,63	75,15%	36.218.903,62	67,77%	17.201.052,04	32,19%	13.278.877,37	24,85%	22.961.239,59	42,97%
04	04011	50.152.928,59	19.614.816,38	39,11%	18.364.760,54	36,62%	12.823.501,58	25,57%	30.538.112,21	60,89%	6.791.314,80	13,54%
04	04012	23.206.404,00	4.499.279,11	19,39%	4.438.849,94	19,13%	2.518.078,17	10,85%	18.707.124,89	80,61%	1.981.200,94	8,54%
04	04013	5.372.431,00	3.893.766,54	72,48%	3.893.766,54	72,48%	933.777,46	17,38%	1.478.664,46	27,52%	2.959.989,08	55,10%
04	04014	48.648.836,51	23.790.631,88	48,90%	19.327.652,86	39,73%	12.907.343,17	26,53%	24.858.204,63	51,10%	10.883.288,71	22,37%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**202.963.607,73**	**106.544.419,28**	**52,49%**	**96.757.645,02**	**47,67%**	**54.063.609,48**	**26,64%**	**96.419.188,45**	**47,51%**	**52.480.809,80**	**25,86%**
11	11001	31.103.995,30	16.572.892,40	53,28%	15.945.786,09	51,27%	9.480.771,15	30,48%	14.531.102,90	46,72%	7.092.121,25	22,80%
11	11010	87.369.739,67	15.860.073,06	18,15%	15.860.073,06	18,15%	4.295.008,05	4,92%	71.509.666,61	81,85%	11.565.065,01	13,24%
11	11011	151.412.480,04	78.790.694,77	52,04%	78.550.177,93	51,88%	43.061.820,33	28,44%	72.621.785,27	47,96%	35.728.874,44	23,60%
11	11012	440.100.097,66	170.787.587,63	38,81%	169.992.306,31	38,63%	128.452.633,05	29,19%	269.312.510,03	61,19%	42.334.954,58	9,62%
11	11013	13.500.054,86	3.878.479,41	28,73%	3.787.479,41	28,06%	2.684.617,76	19,89%	9.621.575,45	71,27%	1.193.861,65	8,84%
11	11014	6.227.260,73	1.746.761,05	28,05%	1.746.761,05	28,05%	1.743.138,57	27,99%	4.480.499,68	71,95%	3.622,48	0,06%
11	11015	7.428.050,04	4.113.837,66	55,38%	4.113.837,66	55,38%	1.982.651,19	26,69%	3.314.212,38	44,62%	2.131.186,47	28,69%
11	11016	3.312.722,92	1.460.153,29	44,08%	1.460.153,29	44,08%	1.072.243,46	32,37%	1.852.569,63	55,92%	387.909,83	11,71%
11	11018	3.703.453,00	1.007.686,54	27,21%	1.007.686,54	27,21%	853.380,27	23,04%	2.695.766,46	72,79%	154.306,27	4,17%
11	11019	4.095.414,00	3.079.875,07	75,20%	3.079.875,07	75,20%	180.930,32	4,42%	1.015.538,93	24,80%	2.898.944,75	70,79%
11	11020	1.032.954,00	272.884,61	26,42%	272.884,61	26,42%	272.884,61	26,42%	760.069,39	73,58%	0,00	0,00%
11	11104	37.798.172,18	27.859.973,08	73,71%	26.228.178,89	69,39%	12.178.226,17	32,22%	9.938.199,10	26,29%	15.681.746,91	41,49%
11	11120	14.841.549,93	6.370.448,70	42,92%	6.256.290,95	42,15%	4.312.799,28	29,06%	8.471.101,23	57,08%	2.057.649,42	13,86%
11	11205	6.400.510,09	2.135.771,07	33,37%	2.135.771,07	33,37%	1.826.997,13	28,54%	4.264.739,02	66,63%	308.773,94	4,82%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**808.326.454,42**	**333.937.118,34**	**41,31%**	**330.437.261,93**	**40,88%**	**212.398.101,34**	**26,28%**	**474.389.336,08**	**58,69%**	**121.539.017,00**	**15,04%**
12	12001	227.533.357,53	104.699.743,49	46,02%	103.831.236,37	45,63%	93.460.930,28	41,08%	122.833.614,04	53,98%	11.238.813,21	4,94%
12	12010	15.639.070,69	5.518.729,44	35,29%	2.518.729,44	16,11%	1.396.459,70	8,93%	10.120.341,25	64,71%	4.122.269,74	26,36%
12	12011	17.772.458,00	6.536.209,55	36,78%	6.046.953,55	34,02%	1.958.675,67	11,02%	11.236.248,45	63,22%	4.577.533,88	25,76%
12	12013	11.129.438,78	5.092.196,78	45,75%	2.860.928,46	25,71%	2.249.518,65	20,21%	6.037.242,00	54,25%	2.842.678,13	25,54%
12	12015	9.333.692,50	2.950.117,64	31,61%	2.950.117,64	31,61%	2.950.117,64	31,61%	6.383.574,86	68,39%	0,00	0,00%
12	12016	35.961.628,77	18.006.261,05	50,07%	18.006.261,05	50,07%	9.352.559,79	26,01%	17.955.367,72	49,93%	8.653.701,26	24,06%
12	12017	22.325.320,28	5.552.667,92	24,87%	5.550.260,74	24,86%	4.351.264,05	19,49%	16.772.652,36	75,13%	1.201.403,87	5,38%
12	12018	19.622.259,56	6.169.843,60	31,44%	6.154.232,18	31,36%	6.149.997,18	31,34%	13.452.415,96	68,56%	19.846,42	0,10%
12	12019	1.436.660,21	554.319,73	38,58%	529.212,23	36,84%	428.160,38	29,80%	882.340,48	61,42%	126.159,35	8,78%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**360.753.886,32**	**155.080.089,20**	**42,99%**	**148.447.931,66**	**41,15%**	**122.297.683,34**	**33,90%**	**205.673.797,12**	**57,01%**	**32.782.405,86**	**9,09%**
14	14001	116.788.766,23	8.016.600,20	6,86%	7.992.154,52	6,84%	6.799.964,78	5,82%	108.772.166,03	93,14%	1.216.635,42	1,04%
14	14010	4.946.479,13	1.593.800,42	32,22%	1.593.800,42	32,22%	1.503.034,47	30,39%	3.352.678,71	67,78%	90.765,95	1,83%
14	14012	230.096.293,49	165.111.276,46	71,76%	148.920.710,88	64,72%	42.398.245,92	18,43%	64.985.017,03	28,24%	122.713.030,54	53,33%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14014	62.130.902,45	36.072.996,25	58,06%	33.712.787,09	54,26%	12.334.015,11	19,85%	26.057.906,20	41,94%	23.738.981,14	38,21%
14	14202	232.962.635,24	153.101.172,60	65,72%	146.544.516,05	62,90%	104.444.884,46	44,83%	79.861.462,64	34,28%	48.656.288,14	20,89%
14	14203	1.333.086.987,19	434.929.143,81	32,63%	434.378.661,36	32,58%	422.985.226,46	31,73%	898.157.843,38	67,37%	11.943.917,35	0,90%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.980.012.063,73**	**798.824.989,74**	**40,34%**	**773.142.630,32**	**39,05%**	**590.465.371,20**	**29,82%**	**1.181.187.073,99**	**59,66%**	**208.359.618,54**	**10,52%**
15	15001	26.026.149,52	14.180.780,07	54,49%	14.137.837,41	54,32%	8.227.578,68	31,61%	11.845.369,45	45,51%	5.953.201,39	22,87%
15	15002	20.240.932,27	4.047.168,17	19,99%	4.047.168,17	19,99%	4.047.168,17	19,99%	16.193.764,10	80,01%	0,00	0,00%
15	15010	150.019.927,00	88.134.536,14	58,75%	87.346.518,83	58,22%	66.350.304,87	44,23%	61.885.390,86	41,25%	21.784.231,27	14,52%
15	15011	27.046.288,45	11.061.455,45	40,90%	10.968.485,49	40,55%	9.576.977,09	35,41%	15.984.833,00	59,10%	1.484.478,36	5,49%
15	15012	1.170.557.499,66	495.197.293,18	42,30%	463.436.132,68	39,59%	453.184.392,54	38,72%	675.360.206,48	57,70%	42.012.900,64	3,59%
15	15014	945.350.224,99	901.938.159,11	95,41%	898.880.017,96	95,08%	379.727.343,04	40,17%	43.412.065,88	4,59%	522.210.816,07	55,24%
15	15015	117.683.648,71	94.732.046,70	80,50%	92.424.899,04	78,54%	21.640.532,11	18,39%	22.951.602,01	19,50%	73.091.514,59	62,11%
15	15016	2.100.746.461,03	765.686.304,69	36,45%	765.686.304,69	36,45%	765.604.097,00	36,44%	1.335.060.156,34	63,55%	82.207,69	0,00%
15	15017	473.402,00	126.044,57	26,63%	126.044,57	26,63%	125.929,72	26,60%	347.357,43	73,37%	114,85	0,02%
15	15019	107.786.142,80	54.419.908,25	50,49%	22.907.069,25	21,25%	855.942,00	0,79%	53.366.234,55	49,51%	53.563.966,25	49,69%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.665.930.676,43**	**2.429.523.696,33**	**52,07%**	**2.359.960.478,09**	**50,58%**	**1.709.340.265,22**	**36,63%**	**2.236.406.980,10**	**47,93%**	**720.183.431,11**	**15,43%**
16	16001	26.290.795,66	15.392.705,93	58,55%	15.389.283,05	58,53%	9.608.443,12	36,55%	10.898.089,73	41,45%	5.784.262,81	22,00%
16	16010	69.390.033,00	26.649.849,89	38,41%	25.494.579,75	36,74%	10.298.498,11	14,84%	42.740.183,11	61,59%	16.351.351,78	23,56%
16	16012	35.097.084,34	9.836.993,87	28,03%	9.089.960,18	25,90%	8.331.673,96	23,74%	25.260.090,47	71,97%	1.505.319,91	4,29%
16	16014	47.100.684,00	28.891.544,91	61,34%	17.716.558,24	37,61%	10.250.370,73	21,76%	18.209.139,09	38,66%	18.641.174,18	39,58%
16	16016	190.010.696,00	58.619.329,45	30,85%	25.067.318,74	13,19%	11.690.152,46	6,15%	131.391.366,55	69,15%	46.929.176,99	24,70%
16	16206	18.927.371,33	7.853.308,79	41,49%	6.914.089,05	36,53%	4.980.993,24	26,32%	11.074.062,54	58,51%	2.872.315,55	15,18%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**386.816.664,33**	**147.243.732,84**	**38,07%**	**99.671.789,01**	**25,77%**	**55.160.131,62**	**14,26%**	**239.572.931,49**	**61,93%**	**92.083.601,22**	**23,81%**
17	17001	23.512.184,22	9.800.388,23	41,68%	9.778.425,47	41,59%	5.956.310,47	25,33%	13.711.795,99	58,32%	3.844.077,76	16,35%
17	17003	5.492.019,00	1.499.569,68	27,30%	1.499.569,68	27,30%	1.294.554,35	23,57%	3.992.449,32	72,70%	205.015,33	3,73%
17	17010	16.686.674,64	4.772.414,64	28,60%	4.765.214,55	28,56%	1.531.101,71	9,18%	11.914.260,00	71,40%	3.241.312,93	19,42%
17	17011	20.049.838,51	5.979.485,74	29,82%	5.979.485,74	29,82%	5.912.203,34	29,49%	14.070.352,77	70,18%	67.282,40	0,34%
17	17012	93.631.285,26	66.582.908,15	71,11%	66.025.324,87	70,52%	20.583.758,60	21,98%	27.048.377,11	28,89%	45.999.149,55	49,13%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**159.372.001,63**	**88.634.766,44**	**55,62%**	**88.048.020,31**	**55,25%**	**35.277.928,47**	**22,14%**	**70.737.235,19**	**44,38%**	**53.356.837,97**	**33,48%**
19	19102RM20	2.130.408,00	1.177.120,22	55,25%	1.069.661,73	50,21%	607.620,04	28,52%	953.287,78	44,75%	569.500,18	26,73%
19	19102RM19	697.000,39	426.530,41	61,20%	424.411,44	60,89%	244.058,66	35,02%	270.469,98	38,80%	182.471,75	26,18%
19	19102RM21	535.861,00	251.813,00	46,99%	249.476,37	46,56%	167.857,76	31,32%	284.048,00	53,01%	83.955,24	15,67%
19	19102RM18	332.735,00	136.352,72	40,98%	134.702,48	40,48%	105.228,90	31,63%	196.382,28	59,02%	31.123,82	9,35%
19	19102RM15	399.094,17	199.900,63	50,09%	197.963,23	49,60%	132.291,18	33,15%	199.193,54	49,91%	67.609,45	16,94%
19	19102RM22	1.071.940,46	581.457,10	54,24%	550.312,97	51,34%	323.970,44	30,22%	490.483,36	45,76%	257.486,66	24,02%
19	19102RM16	2.318.642,00	912.397,63	39,35%	893.647,43	38,54%	602.750,71	26,00%	1.406.244,37	60,65%	309.646,92	13,35%
19	19102RM17	745.426,00	353.906,71	47,48%	337.180,26	45,23%	163.708,33	21,96%	391.519,29	52,52%	190.198,38	25,52%
19	19102RM23	1.405.081,00	635.760,61	45,25%	582.002,83	41,42%	376.140,59	26,77%	769.320,39	54,75%	259.620,02	18,48%
19	19102CA04	1.058.267,00	573.682,42	54,21%	558.108,23	52,74%	292.340,87	27,62%	484.584,58	45,79%	281.341,55	26,59%
19	19102CA05	228.686,00	99.811,01	43,65%	97.887,85	42,80%	64.474,85	28,19%	128.874,99	56,35%	35.336,16	15,45%
19	19102CA03	918.476,00	523.933,33	57,04%	468.524,21	51,01%	311.232,46	33,89%	394.542,67	42,96%	212.700,87	23,16%
19	19102CA02	626.944,89	317.257,55	50,60%	291.870,84	46,55%	170.678,83	27,22%	309.687,34	49,40%	146.578,72	23,38%
19	19102CO01	541.248,00	350.912,81	64,83%	327.351,73	60,48%	168.150,61	31,07%	190.335,19	35,17%	182.762,20	33,77%
19	19102CO03	430.525,88	232.480,02	54,00%	220.933,48	51,32%	105.398,92	24,48%	198.045,86	46,00%	127.081,10	29,52%
19	19102RM14	2.089.566,00	1.152.033,00	55,13%	1.136.467,63	54,39%	614.073,04	29,39%	937.533,00	44,87%	537.959,96	25,75%
19	19102RM25	3.256.486,63	2.560.173,79	78,62%	2.556.889,51	78,52%	962.841,01	29,57%	696.312,84	21,38%	1.597.332,78	49,05%
19	19102CO02	403.952,06	257.517,82	63,75%	244.134,45	60,44%	109.366,79	27,07%	146.434,24	36,25%	148.151,03	36,68%
19	19102RM04	1.880.266,00	756.782,77	40,25%	732.874,98	38,98%	427.575,47	22,74%	1.123.483,23	59,75%	329.207,30	17,51%
19	19102RM01	1.457.621,00	789.486,02	54,16%	754.546,48	51,77%	411.464,08	28,23%	668.134,98	45,84%	378.021,94	25,93%
19	19102CO09	621.593,00	577.346,01	92,88%	515.282,39	82,90%	129.091,09	20,77%	44.246,99	7,12%	448.254,92	72,11%
19	19102RM02	2.428.201,00	1.415.402,58	58,29%	1.405.141,40	57,87%	826.502,21	34,04%	1.012.798,42	41,71%	588.900,37	24,25%
19	19102CO08	371.919,00	255.441,80	68,68%	230.036,13	61,85%	65.031,27	17,49%	116.477,20	31,32%	190.410,53	51,20%
19	19102CO04	686.232,00	442.605,59	64,50%	368.878,98	53,75%	185.724,51	27,06%	243.626,41	35,50%	256.881,08	37,43%
19	19102RM03	582.064,00	184.500,17	31,70%	181.988,42	31,27%	134.391,61	23,09%	397.563,83	68,30%	50.108,56	8,61%
19	19102CO06	720.843,00	529.488,36	73,45%	487.201,45	67,59%	269.008,40	37,32%	191.354,64	26,55%	260.479,96	36,14%
19	19102CO07	212.313,00	170.263,85	80,19%	165.207,43	77,81%	56.643,61	26,68%	42.049,15	19,81%	113.620,24	53,52%
19	19102CA01	79.935,00	61.832,50	77,35%	51.921,23	64,95%	15.469,88	19,35%	18.102,50	22,65%	46.362,62	58,00%
19	19102RM10	2.625.848,78	1.479.941,35	56,36%	1.436.905,51	54,72%	833.364,50	31,74%	1.145.907,43	43,64%	646.576,85	24,62%
19	19102RM09	478.013,00	374.935,57	78,44%	365.295,72	76,42%	138.451,95	28,96%	103.077,43	21,56%	236.483,62	49,47%
19	19102RM11	616.723,00	281.589,08	45,66%	267.873,38	43,43%	172.062,83	27,90%	335.133,92	54,34%	109.526,25	17,76%
19	19102RM12	1.808.081,00	855.701,39	47,33%	807.816,20	44,68%	468.368,43	25,90%	952.379,61	52,67%	387.332,96	21,42%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM08	438.760,16	229.749,95	52,36%	221.886,01	50,57%	126.790,10	28,90%	209.010,21	47,64%	102.959,85	23,47%
19	19102RM05	2.879.996,00	1.131.724,72	39,30%	1.105.529,71	38,39%	831.120,30	28,86%	1.748.271,28	60,70%	300.604,42	10,44%
19	19102RM13	726.247,00	406.959,46	56,04%	404.753,02	55,73%	228.271,54	31,43%	319.287,54	43,96%	178.687,92	24,60%
19	19102RM06	1.880.567,00	937.945,56	49,88%	881.534,59	46,88%	444.782,48	23,65%	942.621,44	50,12%	493.163,08	26,22%
19	19102RM07	1.057.357,00	559.571,53	52,92%	537.246,31	50,81%	331.025,50	31,31%	497.785,47	47,08%	228.546,03	21,61%
19	19102RM24	848.064,00	352.349,68	41,55%	338.391,95	39,90%	225.410,67	26,58%	495.714,32	58,45%	126.939,01	14,97%
19	19001	62.753.506,83	29.983.589,20	47,78%	20.057.108,03	31,96%	11.439.853,51	18,23%	32.769.917,63	52,22%	18.543.735,69	29,55%
19	19010	234.620.354,93	212.892.520,92	90,74%	107.753.275,80	45,93%	86.596.541,57	36,91%	21.727.834,01	9,26%	126.295.979,35	53,83%
19	19011	660.449.695,95	634.615.842,78	96,09%	630.834.467,88	95,52%	209.298.334,96	31,69%	25.833.853,17	3,91%	425.317.507,82	64,40%
19	19012	334.672.218,56	285.729.917,31	85,38%	273.434.597,60	81,70%	109.422.492,61	32,70%	48.942.301,25	14,62%	176.307.424,70	52,68%
19	19013	23.729.538,36	16.809.812,94	70,84%	15.715.379,63	66,23%	4.348.662,82	18,33%	6.919.725,42	29,16%	12.461.150,12	52,51%
19	19017	49.309.030,37	41.655.113,73	84,48%	35.126.885,13	71,24%	13.298.333,67	26,97%	7.653.916,64	15,52%	28.356.780,06	57,51%
19	19102	323.726.631,88	124.094.352,16	38,33%	121.316.428,90	37,47%	100.184.418,81	30,95%	199.632.279,72	61,67%	23.909.933,35	7,39%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.730.851.961,30**	**1.368.317.807,76**	**79,05%**	**1.225.839.980,93**	**70,82%**	**546.431.372,37**	**31,57%**	**362.534.153,54**	**20,95%**	**821.886.435,39**	**47,48%**
20	20001	29.258.912,87	20.794.571,56	71,07%	20.547.422,16	70,23%	9.498.614,64	32,46%	8.464.341,31	28,93%	11.295.956,92	38,61%
20	20002	36.742.808,29	17.581.475,18	47,85%	12.768.379,03	34,75%	5.741.171,47	15,63%	19.161.333,11	52,15%	11.840.303,71	32,22%
20	20015	263.039.818,95	137.098.446,46	52,12%	67.231.676,64	25,56%	31.894.868,56	12,13%	125.941.372,49	47,88%	105.203.577,90	40,00%
20	20016	6.601.265,81	1.873.299,72	28,38%	1.873.299,72	28,38%	1.873.299,72	28,38%	4.727.966,09	71,62%	0,00	0,00%
20	20017	334.987.115,78	184.001.533,52	54,93%	183.984.217,63	54,92%	24.803.659,64	7,40%	150.985.582,26	45,07%	159.197.873,88	47,52%
20	20114	21.271.223,00	6.779.863,94	31,87%	6.764.536,49	31,80%	3.335.677,12	15,68%	14.491.359,06	68,13%	3.444.186,82	16,19%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**691.901.144,70**	**368.129.190,38**	**53,21%**	**293.169.531,67**	**42,37%**	**77.147.291,15**	**11,15%**	**323.771.954,32**	**46,79%**	**290.981.899,23**	**42,06%**
25	25001	2.997.543.219,00	1.908.906.067,65	63,68%	1.908.906.067,65	63,68%	1.902.085.138,56	63,45%	1.088.637.151,35	36,32%	6.820.929,09	0,23%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.997.543.219,00**	**1.908.906.067,65**	**63,68%**	**1.908.906.067,65**	**63,68%**	**1.902.085.138,56**	**63,45%**	**1.088.637.151,35**	**36,32%**	**6.820.929,09**	**0,23%**
26	26001	148.472.611,34	67.954.654,34	45,77%	67.954.654,34	45,77%	22.651.986,34	15,26%	80.517.957,00	54,23%	45.302.668,00	30,51%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**148.472.611,34**	**67.954.654,34**	**45,77%**	**67.954.654,34**	**45,77%**	**22.651.986,34**	**15,26%**	**80.517.957,00**	**54,23%**	**45.302.668,00**	**30,51%**
30	30001	71.806.251,47	0,00	0,00%	0,00	0,00%	0,00	0,00%	71.806.251,47	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
Total		**14.257.354.300,53**	**7.792.393.423,95**	**54,66%**	**7.411.354.190,83**	**51,98%**	**5.342.232.328,21**	**37,47%**	**6.464.960.876,58**	**45,34%**	**2.450.161.095,74**	**17,19%**