INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	42.513.016,40	14.617.982,42	34,38%	14.362.395,78	33,78%	11.075.722,84	26,05%	27.895.033,98	65,62%	3.542.259,58	8,33%
01	911N		**42.513.016,40**	**14.617.982,42**	**34,38%**	**14.362.395,78**	**33,78%**	**11.075.722,84**	**26,05%**	**27.895.033,98**	**65,62%**	**3.542.259,58**	**8,33%**
01			**42.513.016,40**	**14.617.982,42**	**34,38%**	**14.362.395,78**	**33,78%**	**11.075.722,84**	**26,05%**	**27.895.033,98**	**65,62%**	**3.542.259,58**	**8,33%**
02	911O	02001	8.766.563,73	4.128.077,84	47,09%	4.104.972,73	46,83%	3.290.634,81	37,54%	4.638.485,89	52,91%	837.443,03	9,55%
02	911O		**8.766.563,73**	**4.128.077,84**	**47,09%**	**4.104.972,73**	**46,83%**	**3.290.634,81**	**37,54%**	**4.638.485,89**	**52,91%**	**837.443,03**	**9,55%**
02			**8.766.563,73**	**4.128.077,84**	**47,09%**	**4.104.972,73**	**46,83%**	**3.290.634,81**	**37,54%**	**4.638.485,89**	**52,91%**	**837.443,03**	**9,55%**
03	912M	03001	1.324.178,00	550.831,39	41,60%	550.831,39	41,60%	547.091,47	41,32%	773.346,61	58,40%	3.739,92	0,28%
03	912M		**1.324.178,00**	**550.831,39**	**41,60%**	**550.831,39**	**41,60%**	**547.091,47**	**41,32%**	**773.346,61**	**58,40%**	**3.739,92**	**0,28%**
03			**1.324.178,00**	**550.831,39**	**41,60%**	**550.831,39**	**41,60%**	**547.091,47**	**41,32%**	**773.346,61**	**58,40%**	**3.739,92**	**0,28%**
04	232A	04014	12.865.469,64	3.857.091,21	29,98%	3.857.091,21	29,98%	3.300.331,20	25,65%	9.008.378,43	70,02%	556.760,01	4,33%
04	232A		**12.865.469,64**	**3.857.091,21**	**29,98%**	**3.857.091,21**	**29,98%**	**3.300.331,20**	**25,65%**	**9.008.378,43**	**70,02%**	**556.760,01**	**4,33%**
04	331M	04001	22.141.838,63	14.583.633,74	65,86%	14.513.711,52	65,55%	7.679.857,06	34,68%	7.558.204,89	34,14%	6.903.776,68	31,18%
04	331M		**22.141.838,63**	**14.583.633,74**	**65,86%**	**14.513.711,52**	**65,55%**	**7.679.857,06**	**34,68%**	**7.558.204,89**	**34,14%**	**6.903.776,68**	**31,18%**
04	332A	04011	5.781.951,00	2.351.948,48	40,68%	2.319.762,81	40,12%	1.636.685,23	28,31%	3.430.002,52	59,32%	715.263,25	12,37%
04	332A		**5.781.951,00**	**2.351.948,48**	**40,68%**	**2.319.762,81**	**40,12%**	**1.636.685,23**	**28,31%**	**3.430.002,52**	**59,32%**	**715.263,25**	**12,37%**
04	332B	04011	33.316.883,72	13.078.980,08	39,26%	11.862.477,91	35,61%	8.813.470,19	26,45%	20.237.903,64	60,74%	4.265.509,89	12,80%
04	332B		**33.316.883,72**	**13.078.980,08**	**39,26%**	**11.862.477,91**	**35,61%**	**8.813.470,19**	**26,45%**	**20.237.903,64**	**60,74%**	**4.265.509,89**	**12,80%**
04	333A	04010	9.027.898,00	3.557.960,29	39,41%	3.374.572,28	37,38%	2.170.433,20	24,04%	5.469.937,71	60,59%	1.387.527,09	15,37%
04	333A	04013	5.372.431,00	3.893.766,54	72,48%	3.893.766,54	72,48%	933.777,46	17,38%	1.478.664,46	27,52%	2.959.989,08	55,10%
04	333A		**14.400.329,00**	**7.451.726,83**	**51,75%**	**7.268.338,82**	**50,47%**	**3.104.210,66**	**21,56%**	**6.948.602,17**	**48,25%**	**4.347.516,17**	**30,19%**
04	334A	04010	44.413.271,00	36.604.331,34	82,42%	32.844.331,34	73,95%	15.030.618,84	33,84%	7.808.939,66	17,58%	21.573.712,50	48,57%
04	334A		**44.413.271,00**	**36.604.331,34**	**82,42%**	**32.844.331,34**	**73,95%**	**15.030.618,84**	**33,84%**	**7.808.939,66**	**17,58%**	**21.573.712,50**	**48,57%**
04	336A	04014	35.783.366,87	19.933.540,67	55,71%	15.470.561,65	43,23%	9.607.011,97	26,85%	15.849.826,20	44,29%	10.326.528,70	28,86%
04	336A		**35.783.366,87**	**19.933.540,67**	**55,71%**	**15.470.561,65**	**43,23%**	**9.607.011,97**	**26,85%**	**15.849.826,20**	**44,29%**	**10.326.528,70**	**28,86%**
04	337C	04011	11.054.093,87	4.183.887,82	37,85%	4.182.519,82	37,84%	2.373.346,16	21,47%	6.870.206,05	62,15%	1.810.541,66	16,38%
04	337C		**11.054.093,87**	**4.183.887,82**	**37,85%**	**4.182.519,82**	**37,84%**	**2.373.346,16**	**21,47%**	**6.870.206,05**	**62,15%**	**1.810.541,66**	**16,38%**
04	432A	04012	23.206.404,00	4.499.279,11	19,39%	4.438.849,94	19,13%	2.518.078,17	10,85%	18.707.124,89	80,61%	1.981.200,94	8,54%
04	432A		**23.206.404,00**	**4.499.279,11**	**19,39%**	**4.438.849,94**	**19,13%**	**2.518.078,17**	**10,85%**	**18.707.124,89**	**80,61%**	**1.981.200,94**	**8,54%**
04			**202.963.607,73**	**106.544.419,28**	**52,49%**	**96.757.645,02**	**47,67%**	**54.063.609,48**	**26,64%**	**96.419.188,45**	**47,51%**	**52.480.809,80**	**25,86%**
11	112A	11012	39.369.234,49	23.787.205,98	60,42%	23.009.053,58	58,44%	5.278.780,82	13,41%	15.582.028,51	39,58%	18.508.425,16	47,01%
11	112A		**39.369.234,49**	**23.787.205,98**	**60,42%**	**23.009.053,58**	**58,44%**	**5.278.780,82**	**13,41%**	**15.582.028,51**	**39,58%**	**18.508.425,16**	**47,01%**
11	112B	11012	115.177.269,08	46.184.832,63	40,10%	46.167.703,71	40,08%	22.358.303,21	19,41%	68.992.436,45	59,90%	23.826.529,42	20,69%
11	112B		**115.177.269,08**	**46.184.832,63**	**40,10%**	**46.167.703,71**	**40,08%**	**22.358.303,21**	**19,41%**	**68.992.436,45**	**59,90%**	**23.826.529,42**	**20,69%**
11	112C	11012	285.553.594,09	100.815.549,02	35,31%	100.815.549,02	35,31%	100.815.549,02	35,31%	184.738.045,07	64,69%	0,00	0,00%
11	112C		**285.553.594,09**	**100.815.549,02**	**35,31%**	**100.815.549,02**	**35,31%**	**100.815.549,02**	**35,31%**	**184.738.045,07**	**64,69%**	**0,00**	**0,00%**
11	114A	11104	37.798.172,18	27.859.973,08	73,71%	26.228.178,89	69,39%	12.178.226,17	32,22%	9.938.199,10	26,29%	15.681.746,91	41,49%
11	114A		**37.798.172,18**	**27.859.973,08**	**73,71%**	**26.228.178,89**	**69,39%**	**12.178.226,17**	**32,22%**	**9.938.199,10**	**26,29%**	**15.681.746,91**	**41,49%**
11	131M	11010	1.278.762,86	239.051,59	18,69%	239.051,59	18,69%	239.051,59	18,69%	1.039.711,27	81,31%	0,00	0,00%
11	131M		**1.278.762,86**	**239.051,59**	**18,69%**	**239.051,59**	**18,69%**	**239.051,59**	**18,69%**	**1.039.711,27**	**81,31%**	**0,00**	**0,00%**
11	132A	11010	86.090.976,81	15.621.021,47	18,14%	15.621.021,47	18,14%	4.055.956,46	4,71%	70.469.955,34	81,86%	11.565.065,01	13,43%
11	132A		**86.090.976,81**	**15.621.021,47**	**18,14%**	**15.621.021,47**	**18,14%**	**4.055.956,46**	**4,71%**	**70.469.955,34**	**81,86%**	**11.565.065,01**	**13,43%**
11	134A	11011	151.412.480,04	78.790.694,77	52,04%	78.550.177,93	51,88%	43.061.820,33	28,44%	72.621.785,27	47,96%	35.728.874,44	23,60%
11	134A		**151.412.480,04**	**78.790.694,77**	**52,04%**	**78.550.177,93**	**51,88%**	**43.061.820,33**	**28,44%**	**72.621.785,27**	**47,96%**	**35.728.874,44**	**23,60%**
11	134M	11120	14.841.549,93	6.370.448,70	42,92%	6.256.290,95	42,15%	4.312.799,28	29,06%	8.471.101,23	57,08%	2.057.649,42	13,86%
11	134M		**14.841.549,93**	**6.370.448,70**	**42,92%**	**6.256.290,95**	**42,15%**	**4.312.799,28**	**29,06%**	**8.471.101,23**	**57,08%**	**2.057.649,42**	**13,86%**
11	334D	11019	4.095.414,00	3.079.875,07	75,20%	3.079.875,07	75,20%	180.930,32	4,42%	1.015.538,93	24,80%	2.898.944,75	70,79%
11	334D		**4.095.414,00**	**3.079.875,07**	**75,20%**	**3.079.875,07**	**75,20%**	**180.930,32**	**4,42%**	**1.015.538,93**	**24,80%**	**2.898.944,75**	**70,79%**
11	921N	11013	13.500.054,86	3.878.479,41	28,73%	3.787.479,41	28,06%	2.684.617,76	19,89%	9.621.575,45	71,27%	1.193.861,65	8,84%
11	921N		**13.500.054,86**	**3.878.479,41**	**28,73%**	**3.787.479,41**	**28,06%**	**2.684.617,76**	**19,89%**	**9.621.575,45**	**71,27%**	**1.193.861,65**	**8,84%**
11	921Q	11016	3.312.722,92	1.460.153,29	44,08%	1.460.153,29	44,08%	1.072.243,46	32,37%	1.852.569,63	55,92%	387.909,83	11,71%
11	921Q		**3.312.722,92**	**1.460.153,29**	**44,08%**	**1.460.153,29**	**44,08%**	**1.072.243,46**	**32,37%**	**1.852.569,63**	**55,92%**	**387.909,83**	**11,71%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	921R	11205	6.400.510,09	2.135.771,07	33,37%	2.135.771,07	33,37%	1.826.997,13	28,54%	4.264.739,02	66,63%	308.773,94	4,82%
11	921R		**6.400.510,09**	**2.135.771,07**	**33,37%**	**2.135.771,07**	**33,37%**	**1.826.997,13**	**28,54%**	**4.264.739,02**	**66,63%**	**308.773,94**	**4,82%**
11	921S	11014	6.227.260,73	1.746.761,05	28,05%	1.746.761,05	28,05%	1.743.138,57	27,99%	4.480.499,68	71,95%	3.622,48	0,06%
11	921S		**6.227.260,73**	**1.746.761,05**	**28,05%**	**1.746.761,05**	**28,05%**	**1.743.138,57**	**27,99%**	**4.480.499,68**	**71,95%**	**3.622,48**	**0,06%**
11	921T	11015	7.428.050,04	4.113.837,66	55,38%	4.113.837,66	55,38%	1.982.651,19	26,69%	3.314.212,38	44,62%	2.131.186,47	28,69%
11	921T		**7.428.050,04**	**4.113.837,66**	**55,38%**	**4.113.837,66**	**55,38%**	**1.982.651,19**	**26,69%**	**3.314.212,38**	**44,62%**	**2.131.186,47**	**28,69%**
11	921U	11018	2.869.580,00	826.788,04	28,81%	826.788,04	28,81%	720.579,27	25,11%	2.042.791,96	71,19%	106.208,77	3,70%
11	921U		**2.869.580,00**	**826.788,04**	**28,81%**	**826.788,04**	**28,81%**	**720.579,27**	**25,11%**	**2.042.791,96**	**71,19%**	**106.208,77**	**3,70%**
11	921V	11018	833.873,00	180.898,50	21,69%	180.898,50	21,69%	132.801,00	15,93%	652.974,50	78,31%	48.097,50	5,77%
11	921V		**833.873,00**	**180.898,50**	**21,69%**	**180.898,50**	**21,69%**	**132.801,00**	**15,93%**	**652.974,50**	**78,31%**	**48.097,50**	**5,77%**
11	921X	11020	1.032.954,00	272.884,61	26,42%	272.884,61	26,42%	272.884,61	26,42%	760.069,39	73,58%	0,00	0,00%
11	921X		**1.032.954,00**	**272.884,61**	**26,42%**	**272.884,61**	**26,42%**	**272.884,61**	**26,42%**	**760.069,39**	**73,58%**	**0,00**	**0,00%**
11	924M	11001	31.103.995,30	16.572.892,40	53,28%	15.945.786,09	51,27%	9.480.771,15	30,48%	14.531.102,90	46,72%	7.092.121,25	22,80%
11	924M		**31.103.995,30**	**16.572.892,40**	**53,28%**	**15.945.786,09**	**51,27%**	**9.480.771,15**	**30,48%**	**14.531.102,90**	**46,72%**	**7.092.121,25**	**22,80%**
11			**808.326.454,42**	**333.937.118,34**	**41,31%**	**330.437.261,93**	**40,88%**	**212.398.101,34**	**26,28%**	**474.389.336,08**	**58,69%**	**121.539.017,00**	**15,04%**
12	422B	12011	17.772.458,00	6.536.209,55	36,78%	6.046.953,55	34,02%	1.958.675,67	11,02%	11.236.248,45	63,22%	4.577.533,88	25,76%
12	422B		**17.772.458,00**	**6.536.209,55**	**36,78%**	**6.046.953,55**	**34,02%**	**1.958.675,67**	**11,02%**	**11.236.248,45**	**63,22%**	**4.577.533,88**	**25,76%**
12	431A	12013	6.046.251,05	3.166.455,21	52,37%	947.249,21	15,67%	797.333,33	13,19%	2.879.795,84	47,63%	2.369.121,88	39,18%
12	431A		**6.046.251,05**	**3.166.455,21**	**52,37%**	**947.249,21**	**15,67%**	**797.333,33**	**13,19%**	**2.879.795,84**	**47,63%**	**2.369.121,88**	**39,18%**
12	433A	12010	2.146.939,00	1.076.764,38	50,15%	1.076.764,38	50,15%	286.764,38	13,36%	1.070.174,62	49,85%	790.000,00	36,80%
12	433A		**2.146.939,00**	**1.076.764,38**	**50,15%**	**1.076.764,38**	**50,15%**	**286.764,38**	**13,36%**	**1.070.174,62**	**49,85%**	**790.000,00**	**36,80%**
12	463A	12010	10.892.048,55	3.457.761,44	31,75%	457.761,44	4,20%	451.771,94	4,15%	7.434.287,11	68,25%	3.005.989,50	27,60%
12	463A		**10.892.048,55**	**3.457.761,44**	**31,75%**	**457.761,44**	**4,20%**	**451.771,94**	**4,15%**	**7.434.287,11**	**68,25%**	**3.005.989,50**	**27,60%**
12	492A	12013	5.083.187,73	1.925.741,57	37,88%	1.913.679,25	37,65%	1.452.185,32	28,57%	3.157.446,16	62,12%	473.556,25	9,32%
12	492A		**5.083.187,73**	**1.925.741,57**	**37,88%**	**1.913.679,25**	**37,65%**	**1.452.185,32**	**28,57%**	**3.157.446,16**	**62,12%**	**473.556,25**	**9,32%**
12	492B	12019	1.436.660,21	554.319,73	38,58%	529.212,23	36,84%	428.160,38	29,80%	882.340,48	61,42%	126.159,35	8,78%
12	492B		**1.436.660,21**	**554.319,73**	**38,58%**	**529.212,23**	**36,84%**	**428.160,38**	**29,80%**	**882.340,48**	**61,42%**	**126.159,35**	**8,78%**
12	921M	12015	5.729.282,05	1.883.100,84	32,87%	1.883.100,84	32,87%	1.883.100,84	32,87%	3.846.181,21	67,13%	0,00	0,00%
12	921M		**5.729.282,05**	**1.883.100,84**	**32,87%**	**1.883.100,84**	**32,87%**	**1.883.100,84**	**32,87%**	**3.846.181,21**	**67,13%**	**0,00**	**0,00%**
12	923A	12017	18.094.062,99	3.894.441,39	21,52%	3.892.034,21	21,51%	2.945.560,11	16,28%	14.199.621,60	78,48%	948.881,28	5,24%
12	923A		**18.094.062,99**	**3.894.441,39**	**21,52%**	**3.892.034,21**	**21,51%**	**2.945.560,11**	**16,28%**	**14.199.621,60**	**78,48%**	**948.881,28**	**5,24%**
12	923C	12010	2.600.083,14	984.203,62	37,85%	984.203,62	37,85%	657.923,38	25,30%	1.615.879,52	62,15%	326.280,24	12,55%
12	923C		**2.600.083,14**	**984.203,62**	**37,85%**	**984.203,62**	**37,85%**	**657.923,38**	**25,30%**	**1.615.879,52**	**62,15%**	**326.280,24**	**12,55%**
12	923M	12001	227.533.357,53	104.699.743,49	46,02%	103.831.236,37	45,63%	93.460.930,28	41,08%	122.833.614,04	53,98%	11.238.813,21	4,94%
12	923M		**227.533.357,53**	**104.699.743,49**	**46,02%**	**103.831.236,37**	**45,63%**	**93.460.930,28**	**41,08%**	**122.833.614,04**	**53,98%**	**11.238.813,21**	**4,94%**
12	931M	12017	4.231.257,29	1.658.226,53	39,19%	1.658.226,53	39,19%	1.405.703,94	33,22%	2.573.030,76	60,81%	252.522,59	5,97%
12	931M		**4.231.257,29**	**1.658.226,53**	**39,19%**	**1.658.226,53**	**39,19%**	**1.405.703,94**	**33,22%**	**2.573.030,76**	**60,81%**	**252.522,59**	**5,97%**
12	931N	12015	3.604.410,45	1.067.016,80	29,60%	1.067.016,80	29,60%	1.067.016,80	29,60%	2.537.393,65	70,40%	0,00	0,00%
12	931N		**3.604.410,45**	**1.067.016,80**	**29,60%**	**1.067.016,80**	**29,60%**	**1.067.016,80**	**29,60%**	**2.537.393,65**	**70,40%**	**0,00**	**0,00%**
12	931P	12018	19.622.259,56	6.169.843,60	31,44%	6.154.232,18	31,36%	6.149.997,18	31,34%	13.452.415,96	68,56%	19.846,42	0,10%
12	931P		**19.622.259,56**	**6.169.843,60**	**31,44%**	**6.154.232,18**	**31,36%**	**6.149.997,18**	**31,34%**	**13.452.415,96**	**68,56%**	**19.846,42**	**0,10%**
12	932M	12016	33.625.809,51	17.029.849,93	50,65%	17.029.849,93	50,65%	8.643.096,03	25,70%	16.595.959,58	49,35%	8.386.753,90	24,94%
12	932M		**33.625.809,51**	**17.029.849,93**	**50,65%**	**17.029.849,93**	**50,65%**	**8.643.096,03**	**25,70%**	**16.595.959,58**	**49,35%**	**8.386.753,90**	**24,94%**
12	932O	12016	2.335.819,26	976.411,12	41,80%	976.411,12	41,80%	709.463,76	30,37%	1.359.408,14	58,20%	266.947,36	11,43%
12	932O		**2.335.819,26**	**976.411,12**	**41,80%**	**976.411,12**	**41,80%**	**709.463,76**	**30,37%**	**1.359.408,14**	**58,20%**	**266.947,36**	**11,43%**
12			**360.753.886,32**	**155.080.089,20**	**42,99%**	**148.447.931,66**	**41,15%**	**122.297.683,34**	**33,90%**	**205.673.797,12**	**57,01%**	**32.782.405,86**	**9,09%**
14	261A	14014	62.130.902,45	36.072.996,25	58,06%	33.712.787,09	54,26%	12.334.015,11	19,85%	26.057.906,20	41,94%	23.738.981,14	38,21%
14	261A		**62.130.902,45**	**36.072.996,25**	**58,06%**	**33.712.787,09**	**54,26%**	**12.334.015,11**	**19,85%**	**26.057.906,20**	**41,94%**	**23.738.981,14**	**38,21%**
14	261B	14202	232.962.635,24	153.101.172,60	65,72%	146.544.516,05	62,90%	104.444.884,46	44,83%	79.861.462,64	34,28%	48.656.288,14	20,89%
14	261B		**232.962.635,24**	**153.101.172,60**	**65,72%**	**146.544.516,05**	**62,90%**	**104.444.884,46**	**44,83%**	**79.861.462,64**	**34,28%**	**48.656.288,14**	**20,89%**
14	451M	14001	116.788.766,23	8.016.600,20	6,86%	7.992.154,52	6,84%	6.799.964,78	5,82%	108.772.166,03	93,14%	1.216.635,42	1,04%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	451M		**116.788.766,23**	**8.016.600,20**	**6,86%**	**7.992.154,52**	**6,84%**	**6.799.964,78**	**5,82%**	**108.772.166,03**	**93,14%**	**1.216.635,42**	**1,04%**
14	453A	14012	207.263.042,61	151.133.909,73	72,92%	137.144.950,62	66,17%	41.564.343,72	20,05%	56.129.132,88	27,08%	109.569.566,01	52,86%
14	453A		**207.263.042,61**	**151.133.909,73**	**72,92%**	**137.144.950,62**	**66,17%**	**41.564.343,72**	**20,05%**	**56.129.132,88**	**27,08%**	**109.569.566,01**	**52,86%**
14	453B	14012	22.833.250,88	13.977.366,73	61,21%	11.775.760,26	51,57%	833.902,20	3,65%	8.855.884,15	38,79%	13.143.464,53	57,56%
14	453B		**22.833.250,88**	**13.977.366,73**	**61,21%**	**11.775.760,26**	**51,57%**	**833.902,20**	**3,65%**	**8.855.884,15**	**38,79%**	**13.143.464,53**	**57,56%**
14	453M	14010	4.946.479,13	1.593.800,42	32,22%	1.593.800,42	32,22%	1.503.034,47	30,39%	3.352.678,71	67,78%	90.765,95	1,83%
14	453M		**4.946.479,13**	**1.593.800,42**	**32,22%**	**1.593.800,42**	**32,22%**	**1.503.034,47**	**30,39%**	**3.352.678,71**	**67,78%**	**90.765,95**	**1,83%**
14	453N	14203	1.333.086.987,19	434.929.143,81	32,63%	434.378.661,36	32,58%	422.985.226,46	31,73%	898.157.843,38	67,37%	11.943.917,35	0,90%
14	453N		**1.333.086.987,19**	**434.929.143,81**	**32,63%**	**434.378.661,36**	**32,58%**	**422.985.226,46**	**31,73%**	**898.157.843,38**	**67,37%**	**11.943.917,35**	**0,90%**
14			**1.980.012.063,73**	**798.824.989,74**	**40,34%**	**773.142.630,32**	**39,05%**	**590.465.371,20**	**29,82%**	**1.181.187.073,99**	**59,66%**	**208.359.618,54**	**10,52%**
15	321M	15001	26.026.149,52	14.180.780,07	54,49%	14.137.837,41	54,32%	8.227.578,68	31,61%	11.845.369,45	45,51%	5.953.201,39	22,87%
15	321M	15002	20.240.932,27	4.047.168,17	19,99%	4.047.168,17	19,99%	4.047.168,17	19,99%	16.193.764,10	80,01%	0,00	0,00%
15	321M	15016	33.854.244,35	7.680.710,95	22,69%	7.680.710,95	22,69%	7.613.030,77	22,49%	26.173.533,40	77,31%	67.680,18	0,20%
15	321M		**80.121.326,14**	**25.908.659,19**	**32,34%**	**25.865.716,53**	**32,28%**	**19.887.777,62**	**24,82%**	**54.212.666,95**	**67,66%**	**6.020.881,57**	**7,51%**
15	321O	15017	473.402,00	126.044,57	26,63%	126.044,57	26,63%	125.929,72	26,60%	347.357,43	73,37%	114,85	0,02%
15	321O		**473.402,00**	**126.044,57**	**26,63%**	**126.044,57**	**26,63%**	**125.929,72**	**26,60%**	**347.357,43**	**73,37%**	**114,85**	**0,02%**
15	321P	15015	90.701.470,71	77.526.923,53	85,47%	75.254.051,65	82,97%	10.407.959,52	11,47%	13.174.547,18	14,53%	67.118.964,01	74,00%
15	321P		**90.701.470,71**	**77.526.923,53**	**85,47%**	**75.254.051,65**	**82,97%**	**10.407.959,52**	**11,47%**	**13.174.547,18**	**14,53%**	**67.118.964,01**	**74,00%**
15	322A	15010	73.356.024,00	45.108.372,22	61,49%	45.051.292,65	61,41%	31.146.385,51	42,46%	28.247.651,78	38,51%	13.961.986,71	19,03%
15	322A	15016	843.674.688,00	316.500.613,40	37,51%	316.500.613,40	37,51%	316.500.613,40	37,51%	527.174.074,60	62,49%	0,00	0,00%
15	322A		**917.030.712,00**	**361.608.985,62**	**39,43%**	**361.551.906,05**	**39,43%**	**347.646.998,91**	**37,91%**	**555.421.726,38**	**60,57%**	**13.961.986,71**	**1,52%**
15	322B	15010	76.663.903,00	43.026.163,92	56,12%	42.295.226,18	55,17%	35.203.919,36	45,92%	33.637.739,08	43,88%	7.822.244,56	10,20%
15	322B	15016	815.046.437,00	306.435.712,41	37,60%	306.435.712,41	37,60%	306.435.712,41	37,60%	508.610.724,59	62,40%	0,00	0,00%
15	322B		**891.710.340,00**	**349.461.876,33**	**39,19%**	**348.730.938,59**	**39,11%**	**341.639.631,77**	**38,31%**	**542.248.463,67**	**60,81%**	**7.822.244,56**	**0,88%**
15	322C	15014	945.350.224,99	901.938.159,11	95,41%	898.880.017,96	95,08%	379.727.343,04	40,17%	43.412.065,88	4,59%	522.210.816,07	55,24%
15	322C		**945.350.224,99**	**901.938.159,11**	**95,41%**	**898.880.017,96**	**95,08%**	**379.727.343,04**	**40,17%**	**43.412.065,88**	**4,59%**	**522.210.816,07**	**55,24%**
15	322E	15011	10.163.946,45	3.973.541,93	39,09%	3.935.059,84	38,72%	3.535.161,24	34,78%	6.190.404,52	60,91%	438.380,69	4,31%
15	322E	15016	76.115.950,00	26.811.057,13	35,22%	26.811.057,13	35,22%	26.811.057,13	35,22%	49.304.892,87	64,78%	0,00	0,00%
15	322E		**86.279.896,45**	**30.784.599,06**	**35,68%**	**30.746.116,97**	**35,64%**	**30.346.218,37**	**35,17%**	**55.495.297,39**	**64,32%**	**438.380,69**	**0,51%**
15	322F	15011	16.882.342,00	7.087.913,52	41,98%	7.033.425,65	41,66%	6.041.815,85	35,79%	9.794.428,48	58,02%	1.046.097,67	6,20%
15	322F		**16.882.342,00**	**7.087.913,52**	**41,98%**	**7.033.425,65**	**41,66%**	**6.041.815,85**	**35,79%**	**9.794.428,48**	**58,02%**	**1.046.097,67**	**6,20%**
15	322G	15016	82.769.106,59	19.688.637,18	23,79%	19.688.637,18	23,79%	19.688.637,18	23,79%	63.080.469,41	76,21%	0,00	0,00%
15	322G		**82.769.106,59**	**19.688.637,18**	**23,79%**	**19.688.637,18**	**23,79%**	**19.688.637,18**	**23,79%**	**63.080.469,41**	**76,21%**	**0,00**	**0,00%**
15	322O	15012	37.286.074,66	18.532.109,46	49,70%	18.408.091,38	49,37%	14.273.856,16	38,28%	18.753.965,20	50,30%	4.258.253,30	11,42%
15	322O	15016	4.520.023,00	1.224.356,10	27,09%	1.224.356,10	27,09%	1.224.356,10	27,09%	3.295.666,90	72,91%	0,00	0,00%
15	322O		**41.806.097,66**	**19.756.465,56**	**47,26%**	**19.632.447,48**	**46,96%**	**15.498.212,26**	**37,07%**	**22.049.632,10**	**52,74%**	**4.258.253,30**	**10,19%**
15	322P	15016	244.766.012,09	87.345.217,52	35,69%	87.345.217,52	35,69%	87.330.690,01	35,68%	157.420.794,57	64,31%	14.527,51	0,01%
15	322P		**244.766.012,09**	**87.345.217,52**	**35,69%**	**87.345.217,52**	**35,69%**	**87.330.690,01**	**35,68%**	**157.420.794,57**	**64,31%**	**14.527,51**	**0,01%**
15	323M	15012	1.133.271.425,00	476.665.183,72	42,06%	445.028.041,30	39,27%	438.910.536,38	38,73%	656.606.241,28	57,94%	37.754.647,34	3,33%
15	323M		**1.133.271.425,00**	**476.665.183,72**	**42,06%**	**445.028.041,30**	**39,27%**	**438.910.536,38**	**38,73%**	**656.606.241,28**	**57,94%**	**37.754.647,34**	**3,33%**
15	324M	15015	26.982.178,00	17.205.123,17	63,76%	17.170.847,39	63,64%	11.232.572,59	41,63%	9.777.054,83	36,24%	5.972.550,58	22,14%
15	324M		**26.982.178,00**	**17.205.123,17**	**63,76%**	**17.170.847,39**	**63,64%**	**11.232.572,59**	**41,63%**	**9.777.054,83**	**36,24%**	**5.972.550,58**	**22,14%**
15	466A	15019	107.786.142,80	54.419.908,25	50,49%	22.907.069,25	21,25%	855.942,00	0,79%	53.366.234,55	49,51%	53.563.966,25	49,69%
15	466A		**107.786.142,80**	**54.419.908,25**	**50,49%**	**22.907.069,25**	**21,25%**	**855.942,00**	**0,79%**	**53.366.234,55**	**49,51%**	**53.563.966,25**	**49,69%**
15			**4.665.930.676,43**	**2.429.523.696,33**	**52,07%**	**2.359.960.478,09**	**50,58%**	**1.709.340.265,22**	**36,63%**	**2.236.406.980,10**	**47,93%**	**720.183.431,11**	**15,43%**
16	261O	16012	26.756.438,78	6.430.325,54	24,03%	6.430.325,54	24,03%	6.224.824,13	23,26%	20.326.113,24	75,97%	205.501,41	0,77%
16	261O		**26.756.438,78**	**6.430.325,54**	**24,03%**	**6.430.325,54**	**24,03%**	**6.224.824,13**	**23,26%**	**20.326.113,24**	**75,97%**	**205.501,41**	**0,77%**
16	261P	16012	8.340.645,56	3.406.668,33	40,84%	2.659.634,64	31,89%	2.106.849,83	25,26%	4.933.977,23	59,16%	1.299.818,50	15,58%
16	261P		**8.340.645,56**	**3.406.668,33**	**40,84%**	**2.659.634,64**	**31,89%**	**2.106.849,83**	**25,26%**	**4.933.977,23**	**59,16%**	**1.299.818,50**	**15,58%**
16	411A	16014	47.100.684,00	28.891.544,91	61,34%	17.716.558,24	37,61%	10.250.370,73	21,76%	18.209.139,09	38,66%	18.641.174,18	39,58%
16	411A		**47.100.684,00**	**28.891.544,91**	**61,34%**	**17.716.558,24**	**37,61%**	**10.250.370,73**	**21,76%**	**18.209.139,09**	**38,66%**	**18.641.174,18**	**39,58%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	456A	16010	25.023.102,00	16.246.894,38	64,93%	15.285.921,53	61,09%	5.123.766,02	20,48%	8.776.207,62	35,07%	11.123.128,36	44,45%
16	456A		**25.023.102,00**	**16.246.894,38**	**64,93%**	**15.285.921,53**	**61,09%**	**5.123.766,02**	**20,48%**	**8.776.207,62**	**35,07%**	**11.123.128,36**	**44,45%**
16	456M	16001	26.290.795,66	15.392.705,93	58,55%	15.389.283,05	58,53%	9.608.443,12	36,55%	10.898.089,73	41,45%	5.784.262,81	22,00%
16	456M		**26.290.795,66**	**15.392.705,93**	**58,55%**	**15.389.283,05**	**58,53%**	**9.608.443,12**	**36,55%**	**10.898.089,73**	**41,45%**	**5.784.262,81**	**22,00%**
16	456N	16010	44.366.931,00	10.402.955,51	23,45%	10.208.658,22	23,01%	5.174.732,09	11,66%	33.963.975,49	76,55%	5.228.223,42	11,78%
16	456N		**44.366.931,00**	**10.402.955,51**	**23,45%**	**10.208.658,22**	**23,01%**	**5.174.732,09**	**11,66%**	**33.963.975,49**	**76,55%**	**5.228.223,42**	**11,78%**
16	467A	16206	18.927.371,33	7.853.308,79	41,49%	6.914.089,05	36,53%	4.980.993,24	26,32%	11.074.062,54	58,51%	2.872.315,55	15,18%
16	467A		**18.927.371,33**	**7.853.308,79**	**41,49%**	**6.914.089,05**	**36,53%**	**4.980.993,24**	**26,32%**	**11.074.062,54**	**58,51%**	**2.872.315,55**	**15,18%**
16	942N	16016	190.010.696,00	58.619.329,45	30,85%	25.067.318,74	13,19%	11.690.152,46	6,15%	131.391.366,55	69,15%	46.929.176,99	24,70%
16	942N		**190.010.696,00**	**58.619.329,45**	**30,85%**	**25.067.318,74**	**13,19%**	**11.690.152,46**	**6,15%**	**131.391.366,55**	**69,15%**	**46.929.176,99**	**24,70%**
16			**386.816.664,33**	**147.243.732,84**	**38,07%**	**99.671.789,01**	**25,77%**	**55.160.131,62**	**14,26%**	**239.572.931,49**	**61,93%**	**92.083.601,22**	**23,81%**
17	311M	17001	23.512.184,22	9.800.388,23	41,68%	9.778.425,47	41,59%	5.956.310,47	25,33%	13.711.795,99	58,32%	3.844.077,76	16,35%
17	311M		**23.512.184,22**	**9.800.388,23**	**41,68%**	**9.778.425,47**	**41,59%**	**5.956.310,47**	**25,33%**	**13.711.795,99**	**58,32%**	**3.844.077,76**	**16,35%**
17	311N	17011	20.049.838,51	5.979.485,74	29,82%	5.979.485,74	29,82%	5.912.203,34	29,49%	14.070.352,77	70,18%	67.282,40	0,34%
17	311N		**20.049.838,51**	**5.979.485,74**	**29,82%**	**5.979.485,74**	**29,82%**	**5.912.203,34**	**29,49%**	**14.070.352,77**	**70,18%**	**67.282,40**	**0,34%**
17	311O	17003	5.492.019,00	1.499.569,68	27,30%	1.499.569,68	27,30%	1.294.554,35	23,57%	3.992.449,32	72,70%	205.015,33	3,73%
17	311O		**5.492.019,00**	**1.499.569,68**	**27,30%**	**1.499.569,68**	**27,30%**	**1.294.554,35**	**23,57%**	**3.992.449,32**	**72,70%**	**205.015,33**	**3,73%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	16.686.674,64	4.772.414,64	28,60%	4.765.214,55	28,56%	1.531.101,71	9,18%	11.914.260,00	71,40%	3.241.312,93	19,42%
17	312D		**16.686.674,64**	**4.772.414,64**	**28,60%**	**4.765.214,55**	**28,56%**	**1.531.101,71**	**9,18%**	**11.914.260,00**	**71,40%**	**3.241.312,93**	**19,42%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	93.631.285,26	66.582.908,15	71,11%	66.025.324,87	70,52%	20.583.758,60	21,98%	27.048.377,11	28,89%	45.999.149,55	49,13%
17	313B		**93.631.285,26**	**66.582.908,15**	**71,11%**	**66.025.324,87**	**70,52%**	**20.583.758,60**	**21,98%**	**27.048.377,11**	**28,89%**	**45.999.149,55**	**49,13%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**159.372.001,63**	**88.634.766,44**	**55,62%**	**88.048.020,31**	**55,25%**	**35.277.928,47**	**22,14%**	**70.737.235,19**	**44,38%**	**53.356.837,97**	**33,48%**
19	231A	19012	74.065.947,00	72.021.329,56	97,24%	71.351.929,56	96,34%	22.945.323,01	30,98%	2.044.617,44	2,76%	49.076.006,55	66,26%
19	231A		**74.065.947,00**	**72.021.329,56**	**97,24%**	**71.351.929,56**	**96,34%**	**22.945.323,01**	**30,98%**	**2.044.617,44**	**2,76%**	**49.076.006,55**	**66,26%**
19	231B	19102	13.571.574,00	7.418.599,93	54,66%	7.218.173,37	53,19%	4.282.253,26	31,55%	6.152.974,07	45,34%	3.136.346,67	23,11%
19	231B		**13.571.574,00**	**7.418.599,93**	**54,66%**	**7.218.173,37**	**53,19%**	**4.282.253,26**	**31,55%**	**6.152.974,07**	**45,34%**	**3.136.346,67**	**23,11%**
19	231C	19012	12.567.097,34	4.781.992,85	38,05%	4.644.802,08	36,96%	4.398.984,16	35,00%	7.785.104,49	61,95%	383.008,69	3,05%
19	231C		**12.567.097,34**	**4.781.992,85**	**38,05%**	**4.644.802,08**	**36,96%**	**4.398.984,16**	**35,00%**	**7.785.104,49**	**61,95%**	**383.008,69**	**3,05%**
19	231D	19011	300.139.303,00	285.138.010,57	95,00%	284.959.061,09	94,94%	101.655.374,61	33,87%	15.001.292,43	5,00%	183.482.635,96	61,13%
19	231D		**300.139.303,00**	**285.138.010,57**	**95,00%**	**284.959.061,09**	**94,94%**	**101.655.374,61**	**33,87%**	**15.001.292,43**	**5,00%**	**183.482.635,96**	**61,13%**
19	231E	19102	2.604.018,00	867.947,87	33,33%	865.522,19	33,24%	772.404,06	29,66%	1.736.070,13	66,67%	95.543,81	3,67%
19	231E		**2.604.018,00**	**867.947,87**	**33,33%**	**865.522,19**	**33,24%**	**772.404,06**	**29,66%**	**1.736.070,13**	**66,67%**	**95.543,81**	**3,67%**
19	231F	19012	248.039.174,22	208.926.594,90	84,23%	197.437.865,96	79,60%	82.078.185,44	33,09%	39.112.579,32	15,77%	126.848.409,46	51,14%
19	231F		**248.039.174,22**	**208.926.594,90**	**84,23%**	**197.437.865,96**	**79,60%**	**82.078.185,44**	**33,09%**	**39.112.579,32**	**15,77%**	**126.848.409,46**	**51,14%**
19	231G	19102	49.035.700,70	19.714.034,21	40,20%	19.186.975,61	39,13%	16.924.987,60	34,52%	29.321.666,49	59,80%	2.789.046,61	5,69%
19	231G		**49.035.700,70**	**19.714.034,21**	**40,20%**	**19.186.975,61**	**39,13%**	**16.924.987,60**	**34,52%**	**29.321.666,49**	**59,80%**	**2.789.046,61**	**5,69%**
19	231H	19102RM20	2.130.408,00	1.177.120,22	55,25%	1.069.661,73	50,21%	607.620,04	28,52%	953.287,78	44,75%	569.500,18	26,73%
19	231H	19102RM19	697.000,39	426.530,41	61,20%	424.411,44	60,89%	244.058,66	35,02%	270.469,98	38,80%	182.471,75	26,18%
19	231H	19102RM21	535.861,00	251.813,00	46,99%	249.476,37	46,56%	167.857,76	31,32%	284.048,00	53,01%	83.955,24	15,67%
19	231H	19102RM18	332.735,00	136.352,72	40,98%	134.702,48	40,48%	105.228,90	31,63%	196.382,28	59,02%	31.123,82	9,35%
19	231H	19102RM15	399.094,17	199.900,63	50,09%	197.963,23	49,60%	132.291,18	33,15%	199.193,54	49,91%	67.609,45	16,94%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231H	19102RM22	1.071.940,46	581.457,10	54,24%	550.312,97	51,34%	323.970,44	30,22%	490.483,36	45,76%	257.486,66	24,02%
19	231H	19102RM16	2.318.642,00	912.397,63	39,35%	893.647,43	38,54%	602.750,71	26,00%	1.406.244,37	60,65%	309.646,92	13,35%
19	231H	19102RM17	745.426,00	353.906,71	47,48%	337.180,26	45,23%	163.708,33	21,96%	391.519,29	52,52%	190.198,38	25,52%
19	231H	19102RM23	1.405.081,00	635.760,61	45,25%	582.002,83	41,42%	376.140,59	26,77%	769.320,39	54,75%	259.620,02	18,48%
19	231H	19102RM14	2.089.566,00	1.152.033,00	55,13%	1.136.467,63	54,39%	614.073,04	29,39%	937.533,00	44,87%	537.959,96	25,75%
19	231H	19102RM25	3.256.486,63	2.560.173,79	78,62%	2.556.889,51	78,52%	962.841,01	29,57%	696.312,84	21,38%	1.597.332,78	49,05%
19	231H	19102RM04	1.880.266,00	756.782,77	40,25%	732.874,98	38,98%	427.575,47	22,74%	1.123.483,23	59,75%	329.207,30	17,51%
19	231H	19102RM01	1.457.621,00	789.486,02	54,16%	754.546,48	51,77%	411.464,08	28,23%	668.134,98	45,84%	378.021,94	25,93%
19	231H	19102RM02	2.428.201,00	1.415.402,58	58,29%	1.405.141,40	57,87%	826.502,21	34,04%	1.012.798,42	41,71%	588.900,37	24,25%
19	231H	19102RM03	582.064,00	184.500,17	31,70%	181.988,42	31,27%	134.391,61	23,09%	397.563,83	68,30%	50.108,56	8,61%
19	231H	19102RM10	2.625.848,78	1.479.941,35	56,36%	1.436.905,51	54,72%	833.364,50	31,74%	1.145.907,43	43,64%	646.576,85	24,62%
19	231H	19102RM09	478.013,00	374.935,57	78,44%	365.295,72	76,42%	138.451,95	28,96%	103.077,43	21,56%	236.483,62	49,47%
19	231H	19102RM11	616.723,00	281.589,08	45,66%	267.873,38	43,43%	172.062,83	27,90%	335.133,92	54,34%	109.526,25	17,76%
19	231H	19102RM12	1.808.081,00	855.701,39	47,33%	807.816,20	44,68%	468.368,43	25,90%	952.379,61	52,67%	387.332,96	21,42%
19	231H	19102RM08	438.760,16	229.749,95	52,36%	221.886,01	50,57%	126.790,10	28,90%	209.010,21	47,64%	102.959,85	23,47%
19	231H	19102RM05	2.879.996,00	1.131.724,72	39,30%	1.105.529,71	38,39%	831.120,30	28,86%	1.748.271,28	60,70%	300.604,42	10,44%
19	231H	19102RM13	726.247,00	406.959,46	56,04%	404.753,02	55,73%	228.271,54	31,43%	319.287,54	43,96%	178.687,92	24,60%
19	231H	19102RM06	1.880.567,00	937.945,56	49,88%	881.534,59	46,88%	444.782,48	23,65%	942.621,44	50,12%	493.163,08	26,22%
19	231H	19102RM07	1.057.357,00	559.571,53	52,92%	537.246,31	50,81%	331.025,50	31,31%	497.785,47	47,08%	228.546,03	21,61%
19	231H	19102RM24	848.064,00	352.349,68	41,55%	338.391,95	39,90%	225.410,67	26,58%	495.714,32	58,45%	126.939,01	14,97%
19	231H	19102	140.860.671,68	52.221.353,07	37,07%	52.204.677,13	37,06%	50.761.013,24	36,04%	88.639.318,61	62,93%	1.460.339,83	1,04%
19	231H		**175.550.721,27**	**70.365.438,72**	**40,08%**	**69.779.176,69**	**39,75%**	**60.661.135,57**	**34,55%**	**105.185.282,55**	**59,92%**	**9.704.303,15**	**5,53%**
19	231I	19011	360.310.392,95	349.477.832,21	96,99%	345.875.406,79	95,99%	107.642.960,35	29,88%	10.832.560,74	3,01%	241.834.871,86	67,12%
19	231I		**360.310.392,95**	**349.477.832,21**	**96,99%**	**345.875.406,79**	**95,99%**	**107.642.960,35**	**29,88%**	**10.832.560,74**	**3,01%**	**241.834.871,86**	**67,12%**
19	231J	19102CA04	1.058.267,00	573.682,42	54,21%	558.108,23	52,74%	292.340,87	27,62%	484.584,58	45,79%	281.341,55	26,59%
19	231J	19102CA05	228.686,00	99.811,01	43,65%	97.887,85	42,80%	64.474,85	28,19%	128.874,99	56,35%	35.336,16	15,45%
19	231J	19102CA03	918.476,00	523.933,33	57,04%	468.524,21	51,01%	311.232,46	33,89%	394.542,67	42,96%	212.700,87	23,16%
19	231J	19102CA02	626.944,89	317.257,55	50,60%	291.870,84	46,55%	170.678,83	27,22%	309.687,34	49,40%	146.578,72	23,38%
19	231J	19102CO01	541.248,00	350.912,81	64,83%	327.351,73	60,48%	168.150,61	31,07%	190.335,19	35,17%	182.762,20	33,77%
19	231J	19102CO03	430.525,88	232.480,02	54,00%	220.933,48	51,32%	105.398,92	24,48%	198.045,86	46,00%	127.081,10	29,52%
19	231J	19102CO02	403.952,06	257.517,82	63,75%	244.134,45	60,44%	109.366,79	27,07%	146.434,24	36,25%	148.151,03	36,68%
19	231J	19102CO09	621.593,00	577.346,01	92,88%	515.282,39	82,90%	129.091,09	20,77%	44.246,99	7,12%	448.254,92	72,11%
19	231J	19102CO08	371.919,00	255.441,80	68,68%	230.036,13	61,85%	65.031,27	17,49%	116.477,20	31,32%	190.410,53	51,20%
19	231J	19102CO04	686.232,00	442.605,59	64,50%	368.878,98	53,75%	185.724,51	27,06%	243.626,41	35,50%	256.881,08	37,43%
19	231J	19102CO06	720.843,00	529.488,36	73,45%	487.201,45	67,59%	269.008,40	37,32%	191.354,64	26,55%	260.479,96	36,14%
19	231J	19102CO07	212.313,00	170.263,85	80,19%	165.207,43	77,81%	56.643,61	26,68%	42.049,15	19,81%	113.620,24	53,52%
19	231J	19102CA01	79.935,00	61.832,50	77,35%	51.921,23	64,95%	15.469,88	19,35%	18.102,50	22,65%	46.362,62	58,00%
19	231J	19102	41.509.479,74	14.950.308,39	36,02%	14.946.942,45	36,01%	14.740.219,83	35,51%	26.559.171,35	63,98%	210.088,56	0,51%
19	231J		**48.410.414,57**	**19.342.881,46**	**39,96%**	**18.974.280,85**	**39,19%**	**16.682.831,92**	**34,46%**	**29.067.533,11**	**60,04%**	**2.660.049,54**	**5,49%**
19	232B	19013	23.729.538,36	16.809.812,94	70,84%	15.715.379,63	66,23%	4.348.662,82	18,33%	6.919.725,42	29,16%	12.461.150,12	52,51%
19	232B		**23.729.538,36**	**16.809.812,94**	**70,84%**	**15.715.379,63**	**66,23%**	**4.348.662,82**	**18,33%**	**6.919.725,42**	**29,16%**	**12.461.150,12**	**52,51%**
19	232C	19010	4.726.887,36	2.638.535,72	55,82%	2.638.535,72	55,82%	1.304.670,30	27,60%	2.088.351,64	44,18%	1.333.865,42	28,22%
19	232C		**4.726.887,36**	**2.638.535,72**	**55,82%**	**2.638.535,72**	**55,82%**	**1.304.670,30**	**27,60%**	**2.088.351,64**	**44,18%**	**1.333.865,42**	**28,22%**
19	232D	19010	4.913.621,00	3.688.984,79	75,08%	488.984,79	9,95%	350.650,26	7,14%	1.224.636,21	24,92%	3.338.334,53	67,94%
19	232D		**4.913.621,00**	**3.688.984,79**	**75,08%**	**488.984,79**	**9,95%**	**350.650,26**	**7,14%**	**1.224.636,21**	**24,92%**	**3.338.334,53**	**67,94%**
19	232E	19010	224.979.846,57	206.565.000,41	91,81%	104.625.755,29	46,50%	84.941.221,01	37,76%	18.414.846,16	8,19%	121.623.779,40	54,06%
19	232E		**224.979.846,57**	**206.565.000,41**	**91,81%**	**104.625.755,29**	**46,50%**	**84.941.221,01**	**37,76%**	**18.414.846,16**	**8,19%**	**121.623.779,40**	**54,06%**
19	232F	19017	49.309.030,37	41.655.113,73	84,48%	35.126.885,13	71,24%	13.298.333,67	26,97%	7.653.916,64	15,52%	28.356.780,06	57,51%
19	232F		**49.309.030,37**	**41.655.113,73**	**84,48%**	**35.126.885,13**	**71,24%**	**13.298.333,67**	**26,97%**	**7.653.916,64**	**15,52%**	**28.356.780,06**	**57,51%**
19	239M	19001	62.753.506,83	29.983.589,20	47,78%	20.057.108,03	31,96%	11.439.853,51	18,23%	32.769.917,63	52,22%	18.543.735,69	29,55%
19	239M		**62.753.506,83**	**29.983.589,20**	**47,78%**	**20.057.108,03**	**31,96%**	**11.439.853,51**	**18,23%**	**32.769.917,63**	**52,22%**	**18.543.735,69**	**29,55%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 5 - 2018

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	239N	19102	76.145.187,76	28.922.108,69	37,98%	26.894.138,15	35,32%	12.703.540,82	16,68%	47.223.079,07	62,02%	16.218.567,87	21,30%
19	239N		**76.145.187,76**	**28.922.108,69**	**37,98%**	**26.894.138,15**	**35,32%**	**12.703.540,82**	**16,68%**	**47.223.079,07**	**62,02%**	**16.218.567,87**	**21,30%**
19			**1.730.851.961,30**	**1.368.317.807,76**	**79,05%**	**1.225.839.980,93**	**70,82%**	**546.431.372,37**	**31,57%**	**362.534.153,54**	**20,95%**	**821.886.435,39**	**47,48%**
20	241A	20017	334.987.115,78	184.001.533,52	54,93%	183.984.217,63	54,92%	24.803.659,64	7,40%	150.985.582,26	45,07%	159.197.873,88	47,52%
20	241A		**334.987.115,78**	**184.001.533,52**	**54,93%**	**183.984.217,63**	**54,92%**	**24.803.659,64**	**7,40%**	**150.985.582,26**	**45,07%**	**159.197.873,88**	**47,52%**
20	241M	20015	263.039.818,95	137.098.446,46	52,12%	67.231.676,64	25,56%	31.894.868,56	12,13%	125.941.372,49	47,88%	105.203.577,90	40,00%
20	241M		**263.039.818,95**	**137.098.446,46**	**52,12%**	**67.231.676,64**	**25,56%**	**31.894.868,56**	**12,13%**	**125.941.372,49**	**47,88%**	**105.203.577,90**	**40,00%**
20	241N	20002	36.742.808,29	17.581.475,18	47,85%	12.768.379,03	34,75%	5.741.171,47	15,63%	19.161.333,11	52,15%	11.840.303,71	32,22%
20	241N		**36.742.808,29**	**17.581.475,18**	**47,85%**	**12.768.379,03**	**34,75%**	**5.741.171,47**	**15,63%**	**19.161.333,11**	**52,15%**	**11.840.303,71**	**32,22%**
20	494M	20016	6.601.265,81	1.873.299,72	28,38%	1.873.299,72	28,38%	1.873.299,72	28,38%	4.727.966,09	71,62%	0,00	0,00%
20	494M	20114	21.271.223,00	6.779.863,94	31,87%	6.764.536,49	31,80%	3.335.677,12	15,68%	14.491.359,06	68,13%	3.444.186,82	16,19%
20	494M		**27.872.488,81**	**8.653.163,66**	**31,05%**	**8.637.836,21**	**30,99%**	**5.208.976,84**	**18,69%**	**19.219.325,15**	**68,95%**	**3.444.186,82**	**12,36%**
20	923M	20001	29.258.912,87	20.794.571,56	71,07%	20.547.422,16	70,23%	9.498.614,64	32,46%	8.464.341,31	28,93%	11.295.956,92	38,61%
20	923M		**29.258.912,87**	**20.794.571,56**	**71,07%**	**20.547.422,16**	**70,23%**	**9.498.614,64**	**32,46%**	**8.464.341,31**	**28,93%**	**11.295.956,92**	**38,61%**
20			**691.901.144,70**	**368.129.190,38**	**53,21%**	**293.169.531,67**	**42,37%**	**77.147.291,15**	**11,15%**	**323.771.954,32**	**46,79%**	**290.981.899,23**	**42,06%**
25	951M	25001	2.997.543.219,00	1.908.906.067,65	63,68%	1.908.906.067,65	63,68%	1.902.085.138,56	63,45%	1.088.637.151,35	36,32%	6.820.929,09	0,23%
25	951M		**2.997.543.219,00**	**1.908.906.067,65**	**63,68%**	**1.908.906.067,65**	**63,68%**	**1.902.085.138,56**	**63,45%**	**1.088.637.151,35**	**36,32%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.908.906.067,65**	**63,68%**	**1.908.906.067,65**	**63,68%**	**1.902.085.138,56**	**63,45%**	**1.088.637.151,35**	**36,32%**	**6.820.929,09**	**0,23%**
26	929N	26001	148.472.611,34	67.954.654,34	45,77%	67.954.654,34	45,77%	22.651.986,34	15,26%	80.517.957,00	54,23%	45.302.668,00	30,51%
26	929N		**148.472.611,34**	**67.954.654,34**	**45,77%**	**67.954.654,34**	**45,77%**	**22.651.986,34**	**15,26%**	**80.517.957,00**	**54,23%**	**45.302.668,00**	**30,51%**
26			**148.472.611,34**	**67.954.654,34**	**45,77%**	**67.954.654,34**	**45,77%**	**22.651.986,34**	**15,26%**	**80.517.957,00**	**54,23%**	**45.302.668,00**	**30,51%**
30	929N	30001	71.806.251,47	0,00	0,00%	0,00	0,00%	0,00	0,00%	71.806.251,47	100,00%	0,00	0,00%
30	929N		**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
30			**71.806.251,47**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**71.806.251,47**	**100,00%**	**0,00**	**0,00%**
Total			**14.257.354.300,53**	**7.792.393.423,95**	**54,66%**	**7.411.354.190,83**	**51,98%**	**5.342.232.328,21**	**37,47%**	**6.464.960.876,58**	**45,34%**	**2.450.161.095,74**	**17,19%**