INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.292.455,69	485.037,27	37,5	485.037,27	37,5	480.722,13	37,1	807.418,42	62,4	4.315,14	0,3
PROGRAMA 912M	**1.292.455,69**	**485.037,27**	**37,5**	**485.037,27**	**37,5**	**480.722,13**	**37,1**	**1.520,00**	**0,1**	**4.315,14**	**0,3**
04001	13.477.369,32	10.780.064,70	79,9	10.474.602,10	77,7	4.621.930,55	34,2	2.697.304,62	20,0	6.158.134,15	45,6
PROGRAMA 331M	**13.477.369,32**	**10.780.064,70**	**79,9**	**10.474.602,10**	**77,7**	**4.621.930,55**	**34,2**	**0,00**	**0,0**	**6.158.134,15**	**45,6**
04010	8.430.717,33	3.407.479,03	40,4	3.261.524,02	38,6	2.554.909,11	30,3	5.023.238,30	59,5	852.569,92	10,1
PROGRAMA 333A	**8.430.717,33**	**3.407.479,03**	**40,4**	**3.261.524,02**	**38,6**	**2.554.909,11**	**30,3**	**5.907,93**	**0,0**	**852.569,92**	**10,1**
04010	39.583.344,11	30.775.009,54	77,7	28.035.009,54	70,8	16.264.628,20	41,0	8.808.334,57	22,2	14.510.381,34	36,6
PROGRAMA 334A	**39.583.344,11**	**30.775.009,54**	**77,7**	**28.035.009,54**	**70,8**	**16.264.628,20**	**41,0**	**100.000,00**	**0,2**	**14.510.381,34**	**36,6**
04011	5.598.534,00	2.247.517,83	40,1	2.210.394,44	39,4	1.706.505,79	30,4	3.351.016,17	59,8	541.012,04	9,6
PROGRAMA 332A	**5.598.534,00**	**2.247.517,83**	**40,1**	**2.210.394,44**	**39,4**	**1.706.505,79**	**30,4**	**0,00**	**0,0**	**541.012,04**	**9,6**
04011	29.670.526,27	12.491.791,96	42,1	11.641.791,96	39,2	8.339.530,13	28,1	17.178.734,31	57,8	4.152.261,83	13,9
PROGRAMA 332B	**29.670.526,27**	**12.491.791,96**	**42,1**	**11.641.791,96**	**39,2**	**8.339.530,13**	**28,1**	**0,00**	**0,0**	**4.152.261,83**	**13,9**
04011	10.589.432,01	5.490.744,92	51,8	3.574.420,73	33,7	1.932.045,71	18,2	5.098.687,09	48,1	3.558.699,21	33,6
PROGRAMA 337C	**10.589.432,01**	**5.490.744,92**	**51,8**	**3.574.420,73**	**33,7**	**1.932.045,71**	**18,2**	**0,00**	**0,0**	**3.558.699,21**	**33,6**
04012	13.604.815,32	3.049.165,58	22,4	3.035.723,58	22,3	2.269.286,68	16,6	10.555.649,74	77,5	779.878,90	5,7
PROGRAMA 432A	**13.604.815,32**	**3.049.165,58**	**22,4**	**3.035.723,58**	**22,3**	**2.269.286,68**	**16,6**	**4.000.000,00**	**29,4**	**779.878,90**	**5,7**

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
04013	3.537.047,00	1.861.908,18	52,6	1.861.908,18	52,6	657.621,33	18,5	1.675.138,82	47,3	1.204.286,85	34,0
PROGRAMA 333A	**3.537.047,00**	**1.861.908,18**	**52,6**	**1.861.908,18**	**52,6**	**657.621,33**	**18,5**	**0,00**	**0,0**	**1.204.286,85**	**34,0**
11001	32.898.763,72	17.901.355,10	54,4	17.892.739,90	54,3	12.115.419,89	36,8	14.997.408,62	45,5	5.785.935,21	17,5
PROGRAMA 924M	**32.898.763,72**	**17.901.355,10**	**54,4**	**17.892.739,90**	**54,3**	**12.115.419,89**	**36,8**	**0,00**	**0,0**	**5.785.935,21**	**17,5**
11010	1.690.596,00	428.417,89	25,3	428.417,89	25,3	428.417,89	25,3	1.262.178,11	74,6	0,00	0,0
PROGRAMA 131M	**1.690.596,00**	**428.417,89**	**25,3**	**428.417,89**	**25,3**	**428.417,89**	**25,3**	**300.000,00**	**17,7**	**0,00**	**0,0**
11010	99.750.330,45	89.924.123,12	90,1	89.924.123,12	90,1	30.712.131,88	30,7	9.826.207,33	9,8	59.211.991,24	59,3
PROGRAMA 132A	**99.750.330,45**	**89.924.123,12**	**90,1**	**89.924.123,12**	**90,1**	**30.712.131,88**	**30,7**	**10.000,00**	**0,0**	**59.211.991,24**	**59,3**
11011	129.478.612,85	63.746.261,61	49,2	51.302.652,99	39,6	40.727.277,83	31,4	65.732.351,24	50,7	23.018.983,78	17,7
PROGRAMA 134A	**129.478.612,85**	**63.746.261,61**	**49,2**	**51.302.652,99**	**39,6**	**40.727.277,83**	**31,4**	**4.250,00**	**0,0**	**23.018.983,78**	**17,7**
11012	27.387.963,31	22.430.689,62	81,8	22.339.516,12	81,5	11.801.358,91	43,0	4.957.273,69	18,1	10.629.330,71	38,8
PROGRAMA 112A	**27.387.963,31**	**22.430.689,62**	**81,8**	**22.339.516,12**	**81,5**	**11.801.358,91**	**43,0**	**308.538,37**	**1,1**	**10.629.330,71**	**38,8**
11012	104.222.092,97	87.296.659,87	83,7	87.246.101,87	83,7	33.667.358,92	32,3	16.925.433,10	16,2	53.629.300,95	51,4
PROGRAMA 112B	**104.222.092,97**	**87.296.659,87**	**83,7**	**87.246.101,87**	**83,7**	**33.667.358,92**	**32,3**	**40.000,00**	**0,0**	**53.629.300,95**	**51,4**
11012	260.594.646,76	99.209.709,14	38,0	99.209.709,14	38,0	98.927.306,54	37,9	161.384.937,62	61,9	282.402,60	0,1
PROGRAMA 112C	**260.594.646,76**	**99.209.709,14**	**38,0**	**99.209.709,14**	**38,0**	**98.927.306,54**	**37,9**	**44.870,00**	**0,0**	**282.402,60**	**0,1**

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11012	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 131M	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
11012	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 132A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
11013	11.846.764,55	4.721.706,03	39,8	3.289.186,83	27,7	2.706.916,53	22,8	7.125.058,52	60,1	2.014.789,50	17,0
PROGRAMA 921N	**11.846.764,55**	**4.721.706,03**	**39,8**	**3.289.186,83**	**27,7**	**2.706.916,53**	**22,8**	**2.125,00**	**0,0**	**2.014.789,50**	**17,0**
11014	7.191.897,85	2.451.461,85	34,0	2.451.461,85	34,0	2.449.046,87	34,0	4.740.436,00	65,9	2.414,98	0,0
PROGRAMA 921S	**7.191.897,85**	**2.451.461,85**	**34,0**	**2.451.461,85**	**34,0**	**2.449.046,87**	**34,0**	**22.480,20**	**0,3**	**2.414,98**	**0,0**
11015	7.817.176,00	5.216.809,94	66,7	4.748.688,93	60,7	2.108.819,19	26,9	2.600.366,06	33,2	3.107.990,75	39,7
PROGRAMA 921T	**7.817.176,00**	**5.216.809,94**	**66,7**	**4.748.688,93**	**60,7**	**2.108.819,19**	**26,9**	**16.443,42**	**0,2**	**3.107.990,75**	**39,7**
11016	3.301.063,84	1.489.569,67	45,1	1.489.569,67	45,1	1.088.200,55	32,9	1.811.494,17	54,8	401.369,12	12,1
PROGRAMA 921Q	**3.301.063,84**	**1.489.569,67**	**45,1**	**1.489.569,67**	**45,1**	**1.088.200,55**	**32,9**	**8.000,00**	**0,2**	**401.369,12**	**12,1**
11018	2.727.332,64	971.172,52	35,6	946.812,52	34,7	744.302,48	27,2	1.756.160,12	64,3	226.870,04	8,3
PROGRAMA 921U	**2.727.332,64**	**971.172,52**	**35,6**	**946.812,52**	**34,7**	**744.302,48**	**27,2**	**7.025,31**	**0,2**	**226.870,04**	**8,3**
11018	857.586,00	229.819,99	26,7	229.819,99	26,7	181.722,49	21,1	627.766,01	73,2	48.097,50	5,6
PROGRAMA 921V	**857.586,00**	**229.819,99**	**26,7**	**229.819,99**	**26,7**	**181.722,49**	**21,1**	**12.590,12**	**1,4**	**48.097,50**	**5,6**

INFORME Nº 3.6:
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Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.198.342,85	494.689,00	41,2	371.753,00	31,0	303.108,96	25,2	703.653,85	58,7	191.580,04	15,9
PROGRAMA 334D	**1.198.342,85**	**494.689,00**	**41,2**	**371.753,00**	**31,0**	**303.108,96**	**25,2**	**5.000,00**	**0,4**	**191.580,04**	**15,9**
12001	191.192.566,60	102.256.494,00	53,4	102.195.738,69	53,4	92.935.288,88	48,6	88.936.072,60	46,5	9.321.205,12	4,8
PROGRAMA 923M	**191.192.566,60**	**102.256.494,00**	**53,4**	**102.195.738,69**	**53,4**	**92.935.288,88**	**48,6**	**79.800.241,00**	**41,7**	**9.321.205,12**	**4,8**
12010	2.597.097,00	1.407.419,86	54,1	1.407.419,86	54,1	287.419,86	11,0	1.189.677,14	45,8	1.120.000,00	43,1
PROGRAMA 433A	**2.597.097,00**	**1.407.419,86**	**54,1**	**1.407.419,86**	**54,1**	**287.419,86**	**11,0**	**170.000,00**	**6,5**	**1.120.000,00**	**43,1**
12010	423.040.250,00	16.404.983,99	3,8	1.354.697,80	0,3	1.267.813,99	0,2	406.635.266,01	96,1	15.137.170,00	3,5
PROGRAMA 463A	**423.040.250,00**	**16.404.983,99**	**3,8**	**1.354.697,80**	**0,3**	**1.267.813,99**	**0,2**	**0,70**	**0,0**	**15.137.170,00**	**3,5**
12010	2.954.471,52	1.108.514,65	37,5	1.035.914,65	35,0	776.765,53	26,2	1.845.956,87	62,4	331.749,12	11,2
PROGRAMA 923C	**2.954.471,52**	**1.108.514,65**	**37,5**	**1.035.914,65**	**35,0**	**776.765,53**	**26,2**	**323.507,88**	**10,9**	**331.749,12**	**11,2**
12011	13.186.487,77	1.896.379,31	14,3	1.896.379,31	14,3	1.682.236,81	12,7	11.290.108,46	85,6	214.142,50	1,6
PROGRAMA 422B	**13.186.487,77**	**1.896.379,31**	**14,3**	**1.896.379,31**	**14,3**	**1.682.236,81**	**12,7**	**800.000,00**	**6,0**	**214.142,50**	**1,6**
12013	4.438.503,00	1.158.389,35	26,0	975.425,35	21,9	898.389,35	20,2	3.280.113,65	73,9	260.000,00	5,8
PROGRAMA 431A	**4.438.503,00**	**1.158.389,35**	**26,0**	**975.425,35**	**21,9**	**898.389,35**	**20,2**	**1.328.106,56**	**29,9**	**260.000,00**	**5,8**
12013	4.835.446,22	2.047.787,57	42,3	2.047.787,57	42,3	1.640.543,26	33,9	2.787.658,65	57,6	407.244,31	8,4
PROGRAMA 492A	**4.835.446,22**	**2.047.787,57**	**42,3**	**2.047.787,57**	**42,3**	**1.640.543,26**	**33,9**	**4.000,00**	**0,0**	**407.244,31**	**8,4**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12015	5.717.802,13	1.915.284,39	33,4	1.915.284,39	33,4	1.915.284,39	33,4	3.802.517,74	66,5	0,00	0,0
PROGRAMA 921M	**5.717.802,13**	**1.915.284,39**	**33,4**	**1.915.284,39**	**33,4**	**1.915.284,39**	**33,4**	**533.566,07**	**9,3**	**0,00**	**0,0**
12015	3.153.130,06	1.099.413,13	34,8	1.099.413,13	34,8	1.076.670,85	34,1	2.053.716,93	65,1	22.742,28	0,7
PROGRAMA 931N	**3.153.130,06**	**1.099.413,13**	**34,8**	**1.099.413,13**	**34,8**	**1.076.670,85**	**34,1**	**309.670,29**	**9,8**	**22.742,28**	**0,7**
12016	32.606.920,41	17.460.681,97	53,5	17.460.681,97	53,5	8.615.653,85	26,4	15.146.238,44	46,4	8.845.028,12	27,1
PROGRAMA 932M	**32.606.920,41**	**17.460.681,97**	**53,5**	**17.460.681,97**	**53,5**	**8.615.653,85**	**26,4**	**20.000,00**	**0,0**	**8.845.028,12**	**27,1**
12016	2.165.734,00	974.418,38	44,9	974.418,38	44,9	658.599,61	30,4	1.191.315,62	55,0	315.818,77	14,5
PROGRAMA 932O	**2.165.734,00**	**974.418,38**	**44,9**	**974.418,38**	**44,9**	**658.599,61**	**30,4**	**0,76**	**0,0**	**315.818,77**	**14,5**
12017	14.645.256,48	5.460.567,37	37,2	5.460.567,37	37,2	4.863.108,87	33,2	9.184.689,11	62,7	597.458,50	4,0
PROGRAMA 923A	**14.645.256,48**	**5.460.567,37**	**37,2**	**5.460.567,37**	**37,2**	**4.863.108,87**	**33,2**	**224.483,00**	**1,5**	**597.458,50**	**4,0**
12017	4.138.638,98	1.617.636,83	39,0	1.617.636,83	39,0	1.364.786,82	32,9	2.521.002,15	60,9	252.850,01	6,1
PROGRAMA 931M	**4.138.638,98**	**1.617.636,83**	**39,0**	**1.617.636,83**	**39,0**	**1.364.786,82**	**32,9**	**25.961,12**	**0,6**	**252.850,01**	**6,1**
12018	18.347.403,00	6.068.274,51	33,0	6.045.063,50	32,9	6.040.829,71	32,9	12.279.128,49	66,9	27.444,80	0,1
PROGRAMA 931P	**18.347.403,00**	**6.068.274,51**	**33,0**	**6.045.063,50**	**32,9**	**6.040.829,71**	**32,9**	**89.154,07**	**0,4**	**27.444,80**	**0,1**
12019	1.293.611,78	492.023,31	38,0	492.023,31	38,0	396.271,62	30,6	801.588,47	61,9	95.751,69	7,4
PROGRAMA 492B	**1.293.611,78**	**492.023,31**	**38,0**	**492.023,31**	**38,0**	**396.271,62**	**30,6**	**24.550,00**	**1,8**	**95.751,69**	**7,4**

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14001	23.712.410,70	8.297.782,40	34,9	7.633.647,12	32,1	6.944.472,28	29,2	15.414.628,30	65,0	1.353.310,12	5,7
PROGRAMA 451M	**23.712.410,70**	**8.297.782,40**	**34,9**	**7.633.647,12**	**32,1**	**6.944.472,28**	**29,2**	**38.099,97**	**0,1**	**1.353.310,12**	**5,7**
14010	4.978.886,32	1.815.878,80	36,4	1.815.878,80	36,4	1.712.376,34	34,3	3.163.007,52	63,5	103.502,46	2,0
PROGRAMA 453M	**4.978.886,32**	**1.815.878,80**	**36,4**	**1.815.878,80**	**36,4**	**1.712.376,34**	**34,3**	**30.000,00**	**0,6**	**103.502,46**	**2,0**
14012	256.981.628,44	223.321.943,93	86,9	217.661.260,83	84,6	144.982.538,99	56,4	33.659.684,51	13,0	78.339.404,94	30,4
PROGRAMA 453A	**256.981.628,44**	**223.321.943,93**	**86,9**	**217.661.260,83**	**84,6**	**144.982.538,99**	**56,4**	**27.687,00**	**0,0**	**78.339.404,94**	**30,4**
14012	24.595.869,86	9.336.895,32	37,9	9.052.180,92	36,8	2.362.743,06	9,6	15.258.974,54	62,0	6.974.152,26	28,3
PROGRAMA 453B	**24.595.869,86**	**9.336.895,32**	**37,9**	**9.052.180,92**	**36,8**	**2.362.743,06**	**9,6**	**64.529,69**	**0,2**	**6.974.152,26**	**28,3**
14014	92.686.563,77	52.991.164,34	57,1	26.526.377,25	28,6	15.632.383,61	16,8	39.695.399,43	42,8	37.358.780,73	40,3
PROGRAMA 261A	**92.686.563,77**	**52.991.164,34**	**57,1**	**26.526.377,25**	**28,6**	**15.632.383,61**	**16,8**	**7.667.224,40**	**8,2**	**37.358.780,73**	**40,3**
15001	29.490.550,35	16.244.655,58	55,0	16.180.569,46	54,8	10.522.426,94	35,6	13.245.894,77	44,9	5.722.228,64	19,4
15002	14.189.448,56	3.666.392,25	25,8	3.666.392,25	25,8	3.666.392,25	25,8	10.523.056,31	74,1	0,00	0,0
PROGRAMA 321M	**43.679.998,91**	**19.911.047,83**	**45,5**	**19.846.961,71**	**45,4**	**14.188.819,19**	**32,4**	**10.773,00**	**0,0**	**5.722.228,64**	**13,1**
15010	73.779.113,74	51.275.160,45	69,4	50.980.831,47	69,0	30.968.337,00	41,9	22.503.953,29	30,5	20.306.823,45	27,5
PROGRAMA 322A	**73.779.113,74**	**51.275.160,45**	**69,4**	**50.980.831,47**	**69,0**	**30.968.337,00**	**41,9**	**2.000,00**	**0,0**	**20.306.823,45**	**27,5**
15010	80.251.986,00	44.146.668,00	55,0	41.566.209,29	51,7	35.701.181,90	44,4	36.105.318,00	44,9	8.445.486,10	10,5

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 322B	**80.251.986,00**	**44.146.668,00**	**55,0**	**41.566.209,29**	**51,7**	**35.701.181,90**	**44,4**	**6.000,00**	**0,0**	**8.445.486,10**	**10,5**
15011	10.100.957,31	4.951.105,34	49,0	4.823.612,48	47,7	4.322.554,72	42,7	5.149.851,97	50,9	628.550,62	6,2
PROGRAMA 322E	**10.100.957,31**	**4.951.105,34**	**49,0**	**4.823.612,48**	**47,7**	**4.322.554,72**	**42,7**	**9.000,00**	**0,0**	**628.550,62**	**6,2**
15011	19.429.824,00	10.556.315,72	54,3	10.223.028,77	52,6	9.061.208,63	46,6	8.873.508,28	45,6	1.495.107,09	7,6
PROGRAMA 322F	**19.429.824,00**	**10.556.315,72**	**54,3**	**10.223.028,77**	**52,6**	**9.061.208,63**	**46,6**	**20.000,00**	**0,1**	**1.495.107,09**	**7,6**
15012	32.719.741,48	17.583.237,93	53,7	17.268.510,74	52,7	13.167.223,77	40,2	15.136.503,55	46,2	4.416.014,16	13,4
PROGRAMA 322O	**32.719.741,48**	**17.583.237,93**	**53,7**	**17.268.510,74**	**52,7**	**13.167.223,77**	**40,2**	**55.726,00**	**0,1**	**4.416.014,16**	**13,4**
15012	1.064.591.825,00	457.561.488,82	42,9	428.313.271,70	40,2	421.934.267,68	39,6	607.030.336,18	57,0	35.627.221,14	3,3
PROGRAMA 323M	**1.064.591.825,00**	**457.561.488,82**	**42,9**	**428.313.271,70**	**40,2**	**421.934.267,68**	**39,6**	**206.256.828,70**	**19,3**	**35.627.221,14**	**3,3**
15014	907.054.422,15	876.701.843,68	96,6	876.608.480,42	96,6	373.993.407,52	41,2	30.352.578,47	3,3	502.708.436,16	55,4
PROGRAMA 322C	**907.054.422,15**	**876.701.843,68**	**96,6**	**876.608.480,42**	**96,6**	**373.993.407,52**	**41,2**	**23.201.308,00**	**2,5**	**502.708.436,16**	**55,4**
15014	59.339.365,47	18.615.302,36	31,3	18.489.302,36	31,1	9.376.525,84	15,8	40.724.063,11	68,6	9.238.776,52	15,5
PROGRAMA 466A	**59.339.365,47**	**18.615.302,36**	**31,3**	**18.489.302,36**	**31,1**	**9.376.525,84**	**15,8**	**1.001.000,00**	**1,6**	**9.238.776,52**	**15,5**
15015	70.327.519,68	51.744.878,95	73,5	49.094.858,22	69,8	10.580.698,92	15,0	18.582.640,73	26,4	41.164.180,03	58,5
PROGRAMA 321P	**70.327.519,68**	**51.744.878,95**	**73,5**	**49.094.858,22**	**69,8**	**10.580.698,92**	**15,0**	**0,00**	**0,0**	**41.164.180,03**	**58,5**
15015	27.357.178,00	21.112.002,28	77,1	15.529.709,05	56,7	11.873.296,55	43,4	6.245.175,72	22,8	9.238.705,73	33,7

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.357.178,00**	**21.112.002,28**	**77,1**	**15.529.709,05**	**56,7**	**11.873.296,55**	**43,4**	**4.534.901,10**	**16,5**	**9.238.705,73**	**33,7**
15016	30.046.678,03	6.619.844,88	22,0	6.619.844,88	22,0	6.527.949,88	21,7	23.426.833,15	77,9	91.895,00	0,3
PROGRAMA 321M	**30.046.678,03**	**6.619.844,88**	**22,0**	**6.619.844,88**	**22,0**	**6.527.949,88**	**21,7**	**4.906.746,58**	**16,3**	**91.895,00**	**0,3**
15016	786.171.092,00	309.334.482,97	39,3	309.334.482,97	39,3	309.334.482,97	39,3	476.836.609,03	60,6	0,00	0,0
PROGRAMA 322A	**786.171.092,00**	**309.334.482,97**	**39,3**	**309.334.482,97**	**39,3**	**309.334.482,97**	**39,3**	**228.924,83**	**0,0**	**0,00**	**0,0**
15016	768.538.441,00	298.665.368,97	38,8	298.665.368,97	38,8	298.665.368,97	38,8	469.873.072,03	61,1	0,00	0,0
PROGRAMA 322B	**768.538.441,00**	**298.665.368,97**	**38,8**	**298.665.368,97**	**38,8**	**298.665.368,97**	**38,8**	**27.040,47**	**0,0**	**0,00**	**0,0**
15016	72.872.463,00	26.363.887,97	36,1	26.363.887,97	36,1	26.363.887,97	36,1	46.508.575,03	63,8	0,00	0,0
PROGRAMA 322E	**72.872.463,00**	**26.363.887,97**	**36,1**	**26.363.887,97**	**36,1**	**26.363.887,97**	**36,1**	**58.591,37**	**0,0**	**0,00**	**0,0**
15016	92.091.392,00	15.027.757,89	16,3	15.027.757,89	16,3	15.027.757,89	16,3	77.063.634,11	83,6	0,00	0,0
PROGRAMA 322G	**92.091.392,00**	**15.027.757,89**	**16,3**	**15.027.757,89**	**16,3**	**15.027.757,89**	**16,3**	**875.617,05**	**0,9**	**0,00**	**0,0**
15016	4.829.679,00	793.229,22	16,4	793.229,22	16,4	793.229,22	16,4	4.036.449,78	83,5	0,00	0,0
PROGRAMA 322O	**4.829.679,00**	**793.229,22**	**16,4**	**793.229,22**	**16,4**	**793.229,22**	**16,4**	**9.948,00**	**0,2**	**0,00**	**0,0**
15016	257.109.778,54	111.084.139,27	43,2	111.084.139,27	43,2	110.775.496,80	43,0	146.025.639,27	56,7	308.642,47	0,1
PROGRAMA 322P	**257.109.778,54**	**111.084.139,27**	**43,2**	**111.084.139,27**	**43,2**	**110.775.496,80**	**43,0**	**106.266,55**	**0,0**	**308.642,47**	**0,1**
15017	477.535,20	157.723,34	33,0	157.723,34	33,0	157.608,49	33,0	319.811,86	66,9	114,85	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**477.535,20**	**157.723,34**	**33,0**	**157.723,34**	**33,0**	**157.608,49**	**33,0**	**13.377,07**	**2,8**	**114,85**	**0,0**
15018	12.587.974,63	3.786.043,70	30,0	3.576.043,70	28,4	3.401.995,85	27,0	8.801.930,93	69,9	384.047,85	3,0
PROGRAMA 232A	**12.587.974,63**	**3.786.043,70**	**30,0**	**3.576.043,70**	**28,4**	**3.401.995,85**	**27,0**	**31.350,00**	**0,2**	**384.047,85**	**3,0**
15018	32.524.867,08	14.910.594,08	45,8	14.861.770,45	45,6	9.952.508,46	30,5	17.614.273,00	54,1	4.958.085,62	15,2
PROGRAMA 336A	**32.524.867,08**	**14.910.594,08**	**45,8**	**14.861.770,45**	**45,6**	**9.952.508,46**	**30,5**	**0,00**	**0,0**	**4.958.085,62**	**15,2**
16001	26.631.684,67	15.792.311,46	59,2	15.792.311,46	59,2	9.935.761,81	37,3	10.839.373,21	40,7	5.856.549,65	21,9
PROGRAMA 456M	**26.631.684,67**	**15.792.311,46**	**59,2**	**15.792.311,46**	**59,2**	**9.935.761,81**	**37,3**	**98.300,00**	**0,3**	**5.856.549,65**	**21,9**
16010	21.149.788,33	13.127.503,19	62,0	12.584.576,12	59,5	4.986.760,42	23,5	8.022.285,14	37,9	8.140.742,77	38,4
PROGRAMA 456A	**21.149.788,33**	**13.127.503,19**	**62,0**	**12.584.576,12**	**59,5**	**4.986.760,42**	**23,5**	**207.302,95**	**0,9**	**8.140.742,77**	**38,4**
16010	26.782.129,00	10.793.418,53	40,3	10.710.480,29	39,9	4.277.536,05	15,9	15.988.710,47	59,6	6.515.882,48	24,3
PROGRAMA 456N	**26.782.129,00**	**10.793.418,53**	**40,3**	**10.710.480,29**	**39,9**	**4.277.536,05**	**15,9**	**2.000.000,00**	**7,4**	**6.515.882,48**	**24,3**
16012	173.382.314,00	56.248.854,50	32,4	56.248.841,54	32,4	5.468.696,78	3,1	117.133.459,50	67,5	50.780.157,72	29,2
PROGRAMA 261O	**173.382.314,00**	**56.248.854,50**	**32,4**	**56.248.841,54**	**32,4**	**5.468.696,78**	**3,1**	**81.666.921,38**	**47,1**	**50.780.157,72**	**29,2**
16012	6.828.535,00	2.541.899,16	37,2	2.355.140,18	34,4	1.891.358,31	27,6	4.286.635,84	62,7	650.540,85	9,5
PROGRAMA 261P	**6.828.535,00**	**2.541.899,16**	**37,2**	**2.355.140,18**	**34,4**	**1.891.358,31**	**27,6**	**144.500,00**	**2,1**	**650.540,85**	**9,5**
16014	33.996.976,00	21.913.268,99	64,4	11.042.245,34	32,4	5.071.337,60	14,9	12.083.707,01	35,5	16.841.931,39	49,5

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 411A	**33.996.976,00**	**21.913.268,99**	**64,4**	**11.042.245,34**	**32,4**	**5.071.337,60**	**14,9**	**101.976,81**	**0,3**	**16.841.931,39**	**49,5**
16016	66.048.661,08	16.252.851,33	24,6	9.549.197,99	14,4	5.062.092,98	7,6	49.795.809,75	75,3	11.190.758,35	16,9
PROGRAMA 942N	**66.048.661,08**	**16.252.851,33**	**24,6**	**9.549.197,99**	**14,4**	**5.062.092,98**	**7,6**	**0,00**	**0,0**	**11.190.758,35**	**16,9**
17001	26.344.490,29	11.620.436,51	44,1	11.620.436,51	44,1	7.828.654,02	29,7	14.724.053,78	55,8	3.791.782,49	14,3
PROGRAMA 311M	**26.344.490,29**	**11.620.436,51**	**44,1**	**11.620.436,51**	**44,1**	**7.828.654,02**	**29,7**	**110.699,00**	**0,4**	**3.791.782,49**	**14,3**
17010	15.267.816,17	4.830.139,82	31,6	4.830.138,02	31,6	2.825.609,90	18,5	10.437.676,35	68,3	2.004.529,92	13,1
PROGRAMA 312D	**15.267.816,17**	**4.830.139,82**	**31,6**	**4.830.138,02**	**31,6**	**2.825.609,90**	**18,5**	**1.529.915,00**	**10,0**	**2.004.529,92**	**13,1**
17011	19.374.777,70	6.077.126,73	31,3	6.077.126,73	31,3	6.016.179,16	31,0	13.297.650,97	68,6	60.947,57	0,3
PROGRAMA 311N	**19.374.777,70**	**6.077.126,73**	**31,3**	**6.077.126,73**	**31,3**	**6.016.179,16**	**31,0**	**360,00**	**0,0**	**60.947,57**	**0,3**
17012	31.423.799,52	24.581.690,31	78,2	24.459.685,50	77,8	5.924.322,58	18,8	6.842.109,21	21,7	18.657.367,73	59,3
PROGRAMA 313A	**31.423.799,52**	**24.581.690,31**	**78,2**	**24.459.685,50**	**77,8**	**5.924.322,58**	**18,8**	**1.250,00**	**0,0**	**18.657.367,73**	**59,3**
17012	75.479.238,86	24.666.548,07	32,6	24.107.484,89	31,9	13.612.127,81	18,0	50.812.690,79	67,3	11.054.420,26	14,6
PROGRAMA 313B	**75.479.238,86**	**24.666.548,07**	**32,6**	**24.107.484,89**	**31,9**	**13.612.127,81**	**18,0**	**33.166,24**	**0,0**	**11.054.420,26**	**14,6**
19001	34.779.282,76	18.243.609,18	52,4	17.344.491,37	49,8	11.726.934,31	33,7	16.535.673,58	47,5	6.516.674,87	18,7
PROGRAMA 239M	**34.779.282,76**	**18.243.609,18**	**52,4**	**17.344.491,37**	**49,8**	**11.726.934,31**	**33,7**	**3.074.898,50**	**8,8**	**6.516.674,87**	**18,7**
19010	5.357.564,11	2.677.336,25	49,9	2.677.336,25	49,9	1.437.846,69	26,8	2.680.227,86	50,0	1.239.489,56	23,1

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 232C	**5.357.564,11**	**2.677.336,25**	**49,9**	**2.677.336,25**	**49,9**	**1.437.846,69**	**26,8**	**40.000,00**	**0,7**	**1.239.489,56**	**23,1**
19010	3.053.289,00	672.962,96	22,0	672.962,96	22,0	506.960,06	16,6	2.380.326,04	77,9	166.002,90	5,4
PROGRAMA 232D	**3.053.289,00**	**672.962,96**	**22,0**	**672.962,96**	**22,0**	**506.960,06**	**16,6**	**300.000,00**	**9,8**	**166.002,90**	**5,4**
19010	162.774.740,41	152.875.669,03	93,9	102.552.611,79	63,0	71.550.809,05	43,9	9.899.071,38	6,0	81.324.859,98	49,9
PROGRAMA 232E	**162.774.740,41**	**152.875.669,03**	**93,9**	**102.552.611,79**	**63,0**	**71.550.809,05**	**43,9**	**-970.244,16**	**-0,5**	**81.324.859,98**	**49,9**
19011	296.159.906,64	275.847.324,45	93,1	224.618.815,00	75,8	83.180.365,43	28,0	20.312.582,19	6,8	192.666.959,02	65,0
PROGRAMA 231D	**296.159.906,64**	**275.847.324,45**	**93,1**	**224.618.815,00**	**75,8**	**83.180.365,43**	**28,0**	**369.551,91**	**0,1**	**192.666.959,02**	**65,0**
19011	268.046.495,77	252.755.318,18	94,2	230.652.830,04	86,0	67.955.167,95	25,3	15.291.177,59	5,7	184.800.150,23	68,9
PROGRAMA 231I	**268.046.495,77**	**252.755.318,18**	**94,2**	**230.652.830,04**	**86,0**	**67.955.167,95**	**25,3**	**480.274,28**	**0,1**	**184.800.150,23**	**68,9**
19012	65.111.701,00	62.612.898,67	96,1	62.612.898,67	96,1	20.921.323,55	32,1	2.498.802,33	3,8	41.691.575,12	64,0
PROGRAMA 231A	**65.111.701,00**	**62.612.898,67**	**96,1**	**62.612.898,67**	**96,1**	**20.921.323,55**	**32,1**	**1.290,00**	**0,0**	**41.691.575,12**	**64,0**
19012	12.384.484,42	4.533.651,82	36,6	4.533.651,82	36,6	4.252.721,32	34,3	7.850.832,60	63,3	280.930,50	2,2
PROGRAMA 231C	**12.384.484,42**	**4.533.651,82**	**36,6**	**4.533.651,82**	**36,6**	**4.252.721,32**	**34,3**	**-1.397,41**	**-0,0**	**280.930,50**	**2,2**
19012	226.303.290,40	213.573.319,14	94,3	193.198.689,27	85,3	64.383.160,47	28,4	12.729.971,26	5,6	149.190.158,67	65,9
PROGRAMA 231F	**226.303.290,40**	**213.573.319,14**	**94,3**	**193.198.689,27**	**85,3**	**64.383.160,47**	**28,4**	**1.548,00**	**0,0**	**149.190.158,67**	**65,9**
19013	22.228.113,00	16.355.280,23	73,5	16.043.668,80	72,1	4.677.472,25	21,0	5.872.832,77	26,4	11.677.807,98	52,5

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 232B	**22.228.113,00**	**16.355.280,23**	**73,5**	**16.043.668,80**	**72,1**	**4.677.472,25**	**21,0**	**4.977,20**	**0,0**	**11.677.807,98**	**52,5**
19017	46.011.965,33	34.733.661,91	75,4	34.733.661,91	75,4	11.883.333,05	25,8	11.278.303,42	24,5	22.850.328,86	49,6
PROGRAMA 232F	**46.011.965,33**	**34.733.661,91**	**75,4**	**34.733.661,91**	**75,4**	**11.883.333,05**	**25,8**	**3.873,00**	**0,0**	**22.850.328,86**	**49,6**
20001	26.323.872,41	19.201.397,92	72,9	17.642.324,67	67,0	9.547.252,40	36,2	7.122.474,49	27,0	9.654.145,52	36,6
PROGRAMA 923M	**26.323.872,41**	**19.201.397,92**	**72,9**	**17.642.324,67**	**67,0**	**9.547.252,40**	**36,2**	**58.032,00**	**0,2**	**9.654.145,52**	**36,6**
20002	48.113.081,86	26.699.059,65	55,4	21.284.979,21	44,2	4.623.806,03	9,6	21.414.022,21	44,5	22.075.253,62	45,8
PROGRAMA 241N	**48.113.081,86**	**26.699.059,65**	**55,4**	**21.284.979,21**	**44,2**	**4.623.806,03**	**9,6**	**924.319,51**	**1,9**	**22.075.253,62**	**45,8**
20015	257.423.541,88	176.101.523,00	68,4	108.298.653,12	42,0	60.349.722,22	23,4	81.322.018,88	31,5	115.751.800,78	44,9
PROGRAMA 241M	**257.423.541,88**	**176.101.523,00**	**68,4**	**108.298.653,12**	**42,0**	**60.349.722,22**	**23,4**	**0,00**	**0,0**	**115.751.800,78**	**44,9**
20016	6.205.053,58	2.444.682,31	39,3	2.444.682,31	39,3	2.070.682,31	33,3	3.760.371,27	60,6	374.000,00	6,0
PROGRAMA 494M	**6.205.053,58**	**2.444.682,31**	**39,3**	**2.444.682,31**	**39,3**	**2.070.682,31**	**33,3**	**0,00**	**0,0**	**374.000,00**	**6,0**
20017	273.654.104,30	234.910.397,85	85,8	159.870.822,09	58,4	22.230.055,12	8,1	38.743.706,45	14,1	212.680.342,73	77,7
PROGRAMA 241A	**273.654.104,30**	**234.910.397,85**	**85,8**	**159.870.822,09**	**58,4**	**22.230.055,12**	**8,1**	**20.000,00**	**0,0**	**212.680.342,73**	**77,7**
25001	2.642.941.714,00	1.816.860.502,53	68,7	1.816.860.502,53	68,7	1.810.039.573,44	68,4	826.081.211,47	31,2	6.820.929,09	0,2
PROGRAMA 951M	**2.642.941.714,00**	**1.816.860.502,53**	**68,7**	**1.816.860.502,53**	**68,7**	**1.810.039.573,44**	**68,4**	**49.033.636,28**	**1,8**	**6.820.929,09**	**0,2**
26001	510.636.662,90	74.512,02	0,0	74.512,02	0,0	74.512,02	0,0	510.562.150,88	99,9	0,00	0,0

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 929N	**510.636.662,90**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1001	**11.820.116.995,49**	**6.804.754.377,12**	**57,5**	**6.379.843.545,94**	**53,9**	**4.613.322.689,55**	**39,0**	**5.015.362.618,37**	**42,4**	**2.191.431.687,57**	**18,5**
19102	13.205.261,00	6.904.159,28	52,2	6.792.808,60	51,4	4.001.779,92	30,3	6.301.101,72	47,7	2.902.379,36	21,9
PROGRAMA 231B	**13.205.261,00**	**6.904.159,28**	**52,2**	**6.792.808,60**	**51,4**	**4.001.779,92**	**30,3**	**468.532,50**	**3,5**	**2.902.379,36**	**21,9**
19102	2.509.236,00	849.984,45	33,8	840.525,85	33,4	734.636,72	29,2	1.659.251,55	66,1	115.347,73	4,5
PROGRAMA 231E	**2.509.236,00**	**849.984,45**	**33,8**	**840.525,85**	**33,4**	**734.636,72**	**29,2**	**494,00**	**0,0**	**115.347,73**	**4,5**
19102	50.404.345,00	20.390.435,36	40,4	20.143.660,82	39,9	16.866.558,70	33,4	30.013.909,64	59,5	3.523.876,66	6,9
PROGRAMA 231G	**50.404.345,00**	**20.390.435,36**	**40,4**	**20.143.660,82**	**39,9**	**16.866.558,70**	**33,4**	**800,00**	**0,0**	**3.523.876,66**	**6,9**
19102	134.255.796,06	50.930.541,54	37,9	50.783.241,21	37,8	49.369.523,88	36,7	83.325.254,52	62,0	1.561.017,66	1,1
PROGRAMA 231H	**134.255.796,06**	**50.930.541,54**	**37,9**	**50.783.241,21**	**37,8**	**49.369.523,88**	**36,7**	**2.953,00**	**0,0**	**1.561.017,66**	**1,1**
19102	40.330.225,90	14.590.690,30	36,1	14.557.545,72	36,0	14.400.398,05	35,7	25.739.535,60	63,8	190.292,25	0,4
PROGRAMA 231J	**40.330.225,90**	**14.590.690,30**	**36,1**	**14.557.545,72**	**36,0**	**14.400.398,05**	**35,7**	**4.226,17**	**0,0**	**190.292,25**	**0,4**
19102	52.272.810,26	28.361.199,40	54,2	28.289.128,42	54,1	20.142.420,86	38,5	23.911.610,86	45,7	8.218.778,54	15,7
PROGRAMA 239N	**52.272.810,26**	**28.361.199,40**	**54,2**	**28.289.128,42**	**54,1**	**20.142.420,86**	**38,5**	**805.142,68**	**1,5**	**8.218.778,54**	**15,7**
19102CA01	68.741,00	40.612,10	59,0	40.612,10	59,0	14.954,64	21,7	28.128,90	40,9	25.657,46	37,3
19102CA02	573.532,00	321.966,99	56,1	315.741,00	55,0	174.749,83	30,4	251.565,01	43,8	147.217,16	25,6

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102CA03	879.552,00	406.584,60	46,2	396.078,19	45,0	225.961,65	25,6	472.967,40	53,7	180.622,95	20,5
19102CA04	963.262,00	574.470,87	59,6	558.849,61	58,0	346.151,94	35,9	388.791,13	40,3	228.318,93	23,7
19102CA05	237.000,00	119.804,91	50,5	117.316,53	49,5	79.650,98	33,6	117.195,09	49,4	40.153,93	16,9
19102CO01	622.652,00	291.595,88	46,8	285.740,83	45,8	162.416,91	26,0	331.056,12	53,1	129.178,97	20,7
19102CO02	464.008,00	237.446,31	51,1	234.109,85	50,4	125.973,14	27,1	226.561,69	48,8	111.473,17	24,0
19102CO03	437.438,00	286.014,05	65,3	280.274,11	64,0	183.712,87	41,9	151.423,95	34,6	102.301,18	23,3
19102CO04	680.823,00	331.055,71	48,6	324.812,06	47,7	155.549,19	22,8	349.767,29	51,3	175.506,52	25,7
19102CO06	795.290,00	454.200,64	57,1	448.460,95	56,3	230.425,45	28,9	341.089,36	42,8	223.775,19	28,1
19102CO07	188.125,00	152.218,26	80,9	150.144,65	79,8	37.155,73	19,7	35.906,74	19,0	115.062,53	61,1
19102CO08	370.131,00	172.573,48	46,6	168.463,03	45,5	100.008,61	27,0	197.557,52	53,3	72.564,87	19,6
19102CO09	523.019,00	397.435,68	75,9	394.099,93	75,3	105.518,61	20,1	125.583,32	24,0	291.917,07	55,8
PROGRAMA 231J	**6.803.573,00**	**3.785.979,48**	**55,6**	**3.714.702,84**	**54,5**	**1.942.229,55**	**28,5**	**6.979,37**	**0,1**	**1.843.749,93**	**27,0**
19102RM01	1.442.807,31	781.234,83	54,1	763.478,79	52,9	440.193,78	30,5	661.572,48	45,8	341.041,05	23,6
19102RM02	2.389.688,69	1.226.548,78	51,3	1.189.515,55	49,7	646.980,79	27,0	1.163.139,91	48,6	579.567,99	24,2
19102RM03	578.631,37	231.457,44	40,0	223.567,63	38,6	154.111,69	26,6	347.173,93	59,9	77.345,75	13,3
19102RM04	1.952.553,42	890.263,31	45,5	866.440,68	44,3	594.470,99	30,4	1.062.290,11	54,4	295.792,32	15,1

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19102RM05	2.919.296,43	1.343.811,93	46,0	1.232.591,42	42,2	888.638,29	30,4	1.575.484,50	53,9	455.173,64	15,5
19102RM06	2.155.995,49	963.320,55	44,6	931.962,05	43,2	482.141,59	22,3	1.192.674,94	55,3	481.178,96	22,3
19102RM07	1.100.731,79	558.638,16	50,7	543.015,87	49,3	334.690,28	30,4	542.093,63	49,2	223.947,88	20,3
19102RM08	507.549,04	248.396,10	48,9	240.429,92	47,3	137.242,10	27,0	259.152,94	51,0	111.154,00	21,9
19102RM09	570.639,57	505.577,91	88,5	471.836,45	82,6	96.733,08	16,9	65.061,66	11,4	408.844,83	71,6
19102RM10	2.714.775,03	1.517.531,79	55,8	1.469.888,79	54,1	884.343,35	32,5	1.197.243,24	44,1	633.188,44	23,3
19102RM11	623.493,14	323.773,59	51,9	316.203,22	50,7	218.079,69	34,9	299.719,55	48,0	105.693,90	16,9
19102RM12	1.773.161,32	912.749,50	51,4	890.202,36	50,2	528.833,92	29,8	860.411,82	48,5	383.915,58	21,6
19102RM13	733.717,79	396.621,91	54,0	374.682,45	51,0	184.279,34	25,1	337.095,88	45,9	212.342,57	28,9
19102RM14	2.217.651,87	1.267.632,61	57,1	1.236.380,24	55,7	738.727,96	33,3	950.019,26	42,8	528.904,65	23,8
19102RM15	436.525,16	233.919,29	53,5	225.321,97	51,6	150.188,69	34,4	202.605,87	46,4	83.730,60	19,1
19102RM16	2.347.132,80	1.029.091,20	43,8	999.956,49	42,6	673.885,80	28,7	1.318.041,60	56,1	355.205,40	15,1
19102RM17	762.963,44	378.948,21	49,6	367.899,17	48,2	211.224,64	27,6	384.015,23	50,3	167.723,57	21,9
19102RM18	346.286,54	100.362,05	28,9	97.492,61	28,1	47.156,25	13,6	245.924,49	71,0	53.205,80	15,3
19102RM19	780.604,97	460.237,70	58,9	443.331,48	56,7	254.924,99	32,6	320.367,27	41,0	205.312,71	26,3
19102RM20	2.175.426,86	1.229.631,49	56,5	1.200.536,09	55,1	782.886,16	35,9	945.795,37	43,4	446.745,33	20,5

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19102RM21	510.923,95	256.941,63	50,2	247.988,40	48,5	168.591,22	32,9	253.982,32	49,7	88.350,41	17,2
19102RM22	1.086.062,22	559.210,61	51,4	546.698,44	50,3	320.744,11	29,5	526.851,61	48,5	238.466,50	21,9
19102RM23	1.457.854,70	706.954,86	48,4	663.708,07	45,5	417.298,79	28,6	750.899,84	51,5	289.656,07	19,8
19102RM24	793.129,20	395.752,61	49,8	382.280,60	48,1	250.899,80	31,6	397.376,59	50,1	144.852,81	18,2
19102RM25	2.926.781,00	2.241.397,25	76,5	2.139.139,16	73,0	618.685,00	21,1	685.383,75	23,4	1.622.712,25	55,4
PROGRAMA 231H	**35.304.383,10**	**18.760.005,31**	**53,1**	**18.064.547,90**	**51,1**	**10.225.952,30**	**28,9**	**11.130,45**	**0,0**	**8.534.053,01**	**24,1**
SOCIEDAD 1004	**335.085.630,32**	**144.572.995,12**	**43,1**	**143.186.161,36**	**42,7**	**117.683.499,98**	**35,1**	**190.512.635,20**	**56,8**	**26.889.495,14**	**8,0**
11104	38.575.526,16	26.244.318,92	68,0	26.236.062,73	68,0	11.638.424,93	30,1	12.331.207,24	31,9	14.605.893,99	37,8
PROGRAMA 114A	**38.575.526,16**	**26.244.318,92**	**68,0**	**26.236.062,73**	**68,0**	**11.638.424,93**	**30,1**	**18.195,00**	**0,0**	**14.605.893,99**	**37,8**
SOCIEDAD 1005	**38.575.526,16**	**26.244.318,92**	**68,0**	**26.236.062,73**	**68,0**	**11.638.424,93**	**30,1**	**12.331.207,24**	**31,9**	**14.605.893,99**	**37,8**
20114	18.663.280,00	4.806.246,62	25,7	4.700.828,34	25,1	3.079.245,84	16,4	13.857.033,38	74,2	1.727.000,78	9,2
PROGRAMA 494M	**18.663.280,00**	**4.806.246,62**	**25,7**	**4.700.828,34**	**25,1**	**3.079.245,84**	**16,4**	**13.385,00**	**0,0**	**1.727.000,78**	**9,2**
SOCIEDAD 1008	**18.663.280,00**	**4.806.246,62**	**25,7**	**4.700.828,34**	**25,1**	**3.079.245,84**	**16,4**	**13.857.033,38**	**74,2**	**1.727.000,78**	**9,2**
11120	13.785.545,00	6.858.857,65	49,7	6.410.750,59	46,5	4.637.152,28	33,6	6.926.687,35	50,2	2.221.705,37	16,1
PROGRAMA 134M	**13.785.545,00**	**6.858.857,65**	**49,7**	**6.410.750,59**	**46,5**	**4.637.152,28**	**33,6**	**9.970,86**	**0,0**	**2.221.705,37**	**16,1**
SOCIEDAD 1009	**13.785.545,00**	**6.858.857,65**	**49,7**	**6.410.750,59**	**46,5**	**4.637.152,28**	**33,6**	**6.926.687,35**	**50,2**	**2.221.705,37**	**16,1**
14203	1.175.070.617,00	449.169.762,31	38,2	447.968.640,57	38,1	436.041.579,65	37,1	725.900.854,69	61,7	13.128.182,66	1,1

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PROGRAMA 453N	**1.175.070.617,00**	**449.169.762,31**	**38,2**	**447.968.640,57**	**38,1**	**436.041.579,65**	**37,1**	**0,00**	**0,0**	**13.128.182,66**	**1,1**
SOCIEDAD 1011	**1.175.070.617,00**	**449.169.762,31**	**38,2**	**447.968.640,57**	**38,1**	**436.041.579,65**	**37,1**	**725.900.854,69**	**61,7**	**13.128.182,66**	**1,1**
11205	6.365.730,00	2.187.794,31	34,3	2.187.794,31	34,3	1.919.206,75	30,1	4.177.935,69	65,6	268.587,56	4,2
PROGRAMA 921R	**6.365.730,00**	**2.187.794,31**	**34,3**	**2.187.794,31**	**34,3**	**1.919.206,75**	**30,1**	**12.129,00**	**0,1**	**268.587,56**	**4,2**
SOCIEDAD 1012	**6.365.730,00**	**2.187.794,31**	**34,3**	**2.187.794,31**	**34,3**	**1.919.206,75**	**30,1**	**4.177.935,69**	**65,6**	**268.587,56**	**4,2**
16206	14.918.519,70	6.086.130,47	40,7	5.810.795,05	38,9	4.788.569,66	32,0	8.832.389,23	59,2	1.297.560,81	8,6
PROGRAMA 467A	**14.918.519,70**	**6.086.130,47**	**40,7**	**5.810.795,05**	**38,9**	**4.788.569,66**	**32,0**	**16.360,99**	**0,1**	**1.297.560,81**	**8,6**
SOCIEDAD 1013	**14.918.519,70**	**6.086.130,47**	**40,7**	**5.810.795,05**	**38,9**	**4.788.569,66**	**32,0**	**8.832.389,23**	**59,2**	**1.297.560,81**	**8,6**
14202	242.210.073,97	185.536.913,29	76,6	171.094.808,10	70,6	132.916.883,17	54,8	56.673.160,68	23,3	52.620.030,12	21,7
PROGRAMA 261B	**242.210.073,97**	**185.536.913,29**	**76,6**	**171.094.808,10**	**70,6**	**132.916.883,17**	**54,8**	**12.146.275,60**	**5,0**	**52.620.030,12**	**21,7**
SOCIEDAD 1014	**242.210.073,97**	**185.536.913,29**	**76,6**	**171.094.808,10**	**70,6**	**132.916.883,17**	**54,8**	**56.673.160,68**	**23,3**	**52.620.030,12**	**21,7**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2017 a **5-2017**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	40.794.046,07	15.147.476,05	37,1	12.203.128,62	29,9	10.585.047,30	25,9	25.646.570,02	62,8	4.562.428,75	11,1
PROGRAMA 911N	**40.794.046,07**	**15.147.476,05**	**37,1**	**12.203.128,62**	**29,9**	**10.585.047,30**	**25,9**	**36.243,40**	**0,0**	**4.562.428,75**	**11,1**
SOCIEDAD A002	**40.794.046,07**	**15.147.476,05**	**37,1**	**12.203.128,62**	**29,9**	**10.585.047,30**	**25,9**	**25.646.570,02**	**62,8**	**4.562.428,75**	**11,1**
02001	9.128.776,91	4.587.989,23	50,2	3.706.944,71	40,6	3.000.979,67	32,8	4.540.787,68	49,7	1.587.009,56	17,3
PROGRAMA 911O	**9.128.776,91**	**4.587.989,23**	**50,2**	**3.706.944,71**	**40,6**	**3.000.979,67**	**32,8**	**3.600,00**	**0,0**	**1.587.009,56**	**17,3**
SOCIEDAD A003	**9.128.776,91**	**4.587.989,23**	**50,2**	**3.706.944,71**	**40,6**	**3.000.979,67**	**32,8**	**4.540.787,68**	**49,7**	**1.587.009,56**	**17,3**
TOTAL	**13.714.714.740,62**	**7.649.952.861,09**	**55,7**	**7.203.349.460,32**	**52,5**	**5.339.613.278,78**	**38,9**	**6.064.761.879,53**	**44,2**	**2.310.339.582,31**	**16,8**