INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	40.794.046,07	15.147.476,05	37,1	12.203.128,62	29,9	10.585.047,30	25,9	25.646.570,02	62,8	4.562.428,75	11,1
CENTRO 01001	**40.794.046,07**	**15.147.476,05**	**37,1**	**12.203.128,62**	**29,9**	**10.585.047,30**	**25,9**	**25.646.570,02**	**62,8**	**4.562.428,75**	**11,1**
SECCION 01	**40.794.046,07**	**15.147.476,05**	**37,1**	**12.203.128,62**	**29,9**	**10.585.047,30**	**25,9**	**25.646.570,02**	**62,8**	**4.562.428,75**	**11,1**
911O	9.128.776,91	4.587.989,23	50,2	3.706.944,71	40,6	3.000.979,67	32,8	4.540.787,68	49,7	1.587.009,56	17,3
CENTRO 02001	**9.128.776,91**	**4.587.989,23**	**50,2**	**3.706.944,71**	**40,6**	**3.000.979,67**	**32,8**	**4.540.787,68**	**49,7**	**1.587.009,56**	**17,3**
SECCION 02	**9.128.776,91**	**4.587.989,23**	**50,2**	**3.706.944,71**	**40,6**	**3.000.979,67**	**32,8**	**4.540.787,68**	**49,7**	**1.587.009,56**	**17,3**
912M	1.292.455,69	485.037,27	37,5	485.037,27	37,5	480.722,13	37,1	807.418,42	62,4	4.315,14	0,3
CENTRO 03001	**1.292.455,69**	**485.037,27**	**37,5**	**485.037,27**	**37,5**	**480.722,13**	**37,1**	**807.418,42**	**62,4**	**4.315,14**	**0,3**
SECCION 03	**1.292.455,69**	**485.037,27**	**37,5**	**485.037,27**	**37,5**	**480.722,13**	**37,1**	**807.418,42**	**62,4**	**4.315,14**	**0,3**
331M	13.477.369,32	10.780.064,70	79,9	10.474.602,10	77,7	4.621.930,55	34,2	2.697.304,62	20,0	6.158.134,15	45,6
CENTRO 04001	**13.477.369,32**	**10.780.064,70**	**79,9**	**10.474.602,10**	**77,7**	**4.621.930,55**	**34,2**	**2.697.304,62**	**20,0**	**6.158.134,15**	**45,6**
332A	5.598.534,00	2.247.517,83	40,1	2.210.394,44	39,4	1.706.505,79	30,4	3.351.016,17	59,8	541.012,04	9,6
332B	29.670.526,27	12.491.791,96	42,1	11.641.791,96	39,2	8.339.530,13	28,1	17.178.734,31	57,8	4.152.261,83	13,9
CENTRO 04011	**35.269.060,27**	**14.739.309,79**	**41,7**	**13.852.186,40**	**39,2**	**10.046.035,92**	**28,4**	**20.529.750,48**	**58,2**	**4.693.273,87**	**13,3**
333A	8.430.717,33	3.407.479,03	40,4	3.261.524,02	38,6	2.554.909,11	30,3	5.023.238,30	59,5	852.569,92	10,1
CENTRO 04010	**8.430.717,33**	**3.407.479,03**	**40,4**	**3.261.524,02**	**38,6**	**2.554.909,11**	**30,3**	**5.023.238,30**	**59,5**	**852.569,92**	**10,1**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.537.047,00	1.861.908,18	52,6	1.861.908,18	52,6	657.621,33	18,5	1.675.138,82	47,3	1.204.286,85	34,0
CENTRO 04013	**3.537.047,00**	**1.861.908,18**	**52,6**	**1.861.908,18**	**52,6**	**657.621,33**	**18,5**	**1.675.138,82**	**47,3**	**1.204.286,85**	**34,0**
334A	39.583.344,11	30.775.009,54	77,7	28.035.009,54	70,8	16.264.628,20	41,0	8.808.334,57	22,2	14.510.381,34	36,6
CENTRO 04010	**39.583.344,11**	**30.775.009,54**	**77,7**	**28.035.009,54**	**70,8**	**16.264.628,20**	**41,0**	**8.808.334,57**	**22,2**	**14.510.381,34**	**36,6**
337C	10.589.432,01	5.490.744,92	51,8	3.574.420,73	33,7	1.932.045,71	18,2	5.098.687,09	48,1	3.558.699,21	33,6
CENTRO 04011	**10.589.432,01**	**5.490.744,92**	**51,8**	**3.574.420,73**	**33,7**	**1.932.045,71**	**18,2**	**5.098.687,09**	**48,1**	**3.558.699,21**	**33,6**
432A	13.604.815,32	3.049.165,58	22,4	3.035.723,58	22,3	2.269.286,68	16,6	10.555.649,74	77,5	779.878,90	5,7
CENTRO 04012	**13.604.815,32**	**3.049.165,58**	**22,4**	**3.035.723,58**	**22,3**	**2.269.286,68**	**16,6**	**10.555.649,74**	**77,5**	**779.878,90**	**5,7**
SECCION 04	**124.491.785,36**	**70.103.681,74**	**56,3**	**64.095.374,55**	**51,4**	**38.346.457,50**	**30,8**	**54.388.103,62**	**43,6**	**31.757.224,24**	**25,5**
112A	27.387.963,31	22.430.689,62	81,8	22.339.516,12	81,5	11.801.358,91	43,0	4.957.273,69	18,1	10.629.330,71	38,8
112B	104.222.092,97	87.296.659,87	83,7	87.246.101,87	83,7	33.667.358,92	32,3	16.925.433,10	16,2	53.629.300,95	51,4
112C	260.594.646,76	99.209.709,14	38,0	99.209.709,14	38,0	98.927.306,54	37,9	161.384.937,62	61,9	282.402,60	0,1
CENTRO 11012	**392.204.703,04**	**208.937.058,63**	**53,2**	**208.795.327,13**	**53,2**	**144.396.024,37**	**36,8**	**183.267.644,41**	**46,7**	**64.541.034,26**	**16,4**
114A	38.575.526,16	26.244.318,92	68,0	26.236.062,73	68,0	11.638.424,93	30,1	12.331.207,24	31,9	14.605.893,99	37,8
CENTRO 11104	**38.575.526,16**	**26.244.318,92**	**68,0**	**26.236.062,73**	**68,0**	**11.638.424,93**	**30,1**	**12.331.207,24**	**31,9**	**14.605.893,99**	**37,8**
131M	1.690.596,00	428.417,89	25,3	428.417,89	25,3	428.417,89	25,3	1.262.178,11	74,6	0,00	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**1.690.596,00**	**428.417,89**	**25,3**	**428.417,89**	**25,3**	**428.417,89**	**25,3**	**1.262.178,11**	**74,6**	**0,00**	**0,0**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11012	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	99.750.330,45	89.924.123,12	90,1	89.924.123,12	90,1	30.712.131,88	30,7	9.826.207,33	9,8	59.211.991,24	59,3
CENTRO 11010	**99.750.330,45**	**89.924.123,12**	**90,1**	**89.924.123,12**	**90,1**	**30.712.131,88**	**30,7**	**9.826.207,33**	**9,8**	**59.211.991,24**	**59,3**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11012	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
134A	129.478.612,85	63.746.261,61	49,2	51.302.652,99	39,6	40.727.277,83	31,4	65.732.351,24	50,7	23.018.983,78	17,7
CENTRO 11011	**129.478.612,85**	**63.746.261,61**	**49,2**	**51.302.652,99**	**39,6**	**40.727.277,83**	**31,4**	**65.732.351,24**	**50,7**	**23.018.983,78**	**17,7**
134M	13.785.545,00	6.858.857,65	49,7	6.410.750,59	46,5	4.637.152,28	33,6	6.926.687,35	50,2	2.221.705,37	16,1
CENTRO 11120	**13.785.545,00**	**6.858.857,65**	**49,7**	**6.410.750,59**	**46,5**	**4.637.152,28**	**33,6**	**6.926.687,35**	**50,2**	**2.221.705,37**	**16,1**
334D	1.198.342,85	494.689,00	41,2	371.753,00	31,0	303.108,96	25,2	703.653,85	58,7	191.580,04	15,9
CENTRO 11019	**1.198.342,85**	**494.689,00**	**41,2**	**371.753,00**	**31,0**	**303.108,96**	**25,2**	**703.653,85**	**58,7**	**191.580,04**	**15,9**
921N	11.846.764,55	4.721.706,03	39,8	3.289.186,83	27,7	2.706.916,53	22,8	7.125.058,52	60,1	2.014.789,50	17,0
CENTRO 11013	**11.846.764,55**	**4.721.706,03**	**39,8**	**3.289.186,83**	**27,7**	**2.706.916,53**	**22,8**	**7.125.058,52**	**60,1**	**2.014.789,50**	**17,0**
921Q	3.301.063,84	1.489.569,67	45,1	1.489.569,67	45,1	1.088.200,55	32,9	1.811.494,17	54,8	401.369,12	12,1

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.301.063,84**	**1.489.569,67**	**45,1**	**1.489.569,67**	**45,1**	**1.088.200,55**	**32,9**	**1.811.494,17**	**54,8**	**401.369,12**	**12,1**
921R	6.365.730,00	2.187.794,31	34,3	2.187.794,31	34,3	1.919.206,75	30,1	4.177.935,69	65,6	268.587,56	4,2
CENTRO 11205	**6.365.730,00**	**2.187.794,31**	**34,3**	**2.187.794,31**	**34,3**	**1.919.206,75**	**30,1**	**4.177.935,69**	**65,6**	**268.587,56**	**4,2**
921S	7.191.897,85	2.451.461,85	34,0	2.451.461,85	34,0	2.449.046,87	34,0	4.740.436,00	65,9	2.414,98	0,0
CENTRO 11014	**7.191.897,85**	**2.451.461,85**	**34,0**	**2.451.461,85**	**34,0**	**2.449.046,87**	**34,0**	**4.740.436,00**	**65,9**	**2.414,98**	**0,0**
921T	7.817.176,00	5.216.809,94	66,7	4.748.688,93	60,7	2.108.819,19	26,9	2.600.366,06	33,2	3.107.990,75	39,7
CENTRO 11015	**7.817.176,00**	**5.216.809,94**	**66,7**	**4.748.688,93**	**60,7**	**2.108.819,19**	**26,9**	**2.600.366,06**	**33,2**	**3.107.990,75**	**39,7**
921U	2.727.332,64	971.172,52	35,6	946.812,52	34,7	744.302,48	27,2	1.756.160,12	64,3	226.870,04	8,3
921V	857.586,00	229.819,99	26,7	229.819,99	26,7	181.722,49	21,1	627.766,01	73,2	48.097,50	5,6
CENTRO 11018	**3.584.918,64**	**1.200.992,51**	**33,5**	**1.176.632,51**	**32,8**	**926.024,97**	**25,8**	**2.383.926,13**	**66,4**	**274.967,54**	**7,6**
924M	32.898.763,72	17.901.355,10	54,4	17.892.739,90	54,3	12.115.419,89	36,8	14.997.408,62	45,5	5.785.935,21	17,5
CENTRO 11001	**32.898.763,72**	**17.901.355,10**	**54,4**	**17.892.739,90**	**54,3**	**12.115.419,89**	**36,8**	**14.997.408,62**	**45,5**	**5.785.935,21**	**17,5**
SECCION 11	**749.689.970,95**	**431.803.416,23**	**57,5**	**416.705.161,45**	**55,5**	**256.156.172,89**	**34,1**	**317.886.554,72**	**42,4**	**175.647.243,34**	**23,4**
422B	13.186.487,77	1.896.379,31	14,3	1.896.379,31	14,3	1.682.236,81	12,7	11.290.108,46	85,6	214.142,50	1,6
CENTRO 12011	**13.186.487,77**	**1.896.379,31**	**14,3**	**1.896.379,31**	**14,3**	**1.682.236,81**	**12,7**	**11.290.108,46**	**85,6**	**214.142,50**	**1,6**
431A	4.438.503,00	1.158.389,35	26,0	975.425,35	21,9	898.389,35	20,2	3.280.113,65	73,9	260.000,00	5,8

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 12013	**4.438.503,00**	**1.158.389,35**	**26,0**	**975.425,35**	**21,9**	**898.389,35**	**20,2**	**3.280.113,65**	**73,9**	**260.000,00**	**5,8**
433A	2.597.097,00	1.407.419,86	54,1	1.407.419,86	54,1	287.419,86	11,0	1.189.677,14	45,8	1.120.000,00	43,1
463A	423.040.250,00	16.404.983,99	3,8	1.354.697,80	0,3	1.267.813,99	0,2	406.635.266,01	96,1	15.137.170,00	3,5
CENTRO 12010	**425.637.347,00**	**17.812.403,85**	**4,1**	**2.762.117,66**	**0,6**	**1.555.233,85**	**0,3**	**407.824.943,15**	**95,8**	**16.257.170,00**	**3,8**
492A	4.835.446,22	2.047.787,57	42,3	2.047.787,57	42,3	1.640.543,26	33,9	2.787.658,65	57,6	407.244,31	8,4
CENTRO 12013	**4.835.446,22**	**2.047.787,57**	**42,3**	**2.047.787,57**	**42,3**	**1.640.543,26**	**33,9**	**2.787.658,65**	**57,6**	**407.244,31**	**8,4**
492B	1.293.611,78	492.023,31	38,0	492.023,31	38,0	396.271,62	30,6	801.588,47	61,9	95.751,69	7,4
CENTRO 12019	**1.293.611,78**	**492.023,31**	**38,0**	**492.023,31**	**38,0**	**396.271,62**	**30,6**	**801.588,47**	**61,9**	**95.751,69**	**7,4**
921M	5.717.802,13	1.915.284,39	33,4	1.915.284,39	33,4	1.915.284,39	33,4	3.802.517,74	66,5	0,00	0,0
CENTRO 12015	**5.717.802,13**	**1.915.284,39**	**33,4**	**1.915.284,39**	**33,4**	**1.915.284,39**	**33,4**	**3.802.517,74**	**66,5**	**0,00**	**0,0**
923A	14.645.256,48	5.460.567,37	37,2	5.460.567,37	37,2	4.863.108,87	33,2	9.184.689,11	62,7	597.458,50	4,0
CENTRO 12017	**14.645.256,48**	**5.460.567,37**	**37,2**	**5.460.567,37**	**37,2**	**4.863.108,87**	**33,2**	**9.184.689,11**	**62,7**	**597.458,50**	**4,0**
923C	2.954.471,52	1.108.514,65	37,5	1.035.914,65	35,0	776.765,53	26,2	1.845.956,87	62,4	331.749,12	11,2
CENTRO 12010	**2.954.471,52**	**1.108.514,65**	**37,5**	**1.035.914,65**	**35,0**	**776.765,53**	**26,2**	**1.845.956,87**	**62,4**	**331.749,12**	**11,2**
923M	191.192.566,60	102.256.494,00	53,4	102.195.738,69	53,4	92.935.288,88	48,6	88.936.072,60	46,5	9.321.205,12	4,8
CENTRO 12001	**191.192.566,60**	**102.256.494,00**	**53,4**	**102.195.738,69**	**53,4**	**92.935.288,88**	**48,6**	**88.936.072,60**	**46,5**	**9.321.205,12**	**4,8**

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931M	4.138.638,98	1.617.636,83	39,0	1.617.636,83	39,0	1.364.786,82	32,9	2.521.002,15	60,9	252.850,01	6,1
CENTRO 12017	**4.138.638,98**	**1.617.636,83**	**39,0**	**1.617.636,83**	**39,0**	**1.364.786,82**	**32,9**	**2.521.002,15**	**60,9**	**252.850,01**	**6,1**
931N	3.153.130,06	1.099.413,13	34,8	1.099.413,13	34,8	1.076.670,85	34,1	2.053.716,93	65,1	22.742,28	0,7
CENTRO 12015	**3.153.130,06**	**1.099.413,13**	**34,8**	**1.099.413,13**	**34,8**	**1.076.670,85**	**34,1**	**2.053.716,93**	**65,1**	**22.742,28**	**0,7**
931P	18.347.403,00	6.068.274,51	33,0	6.045.063,50	32,9	6.040.829,71	32,9	12.279.128,49	66,9	27.444,80	0,1
CENTRO 12018	**18.347.403,00**	**6.068.274,51**	**33,0**	**6.045.063,50**	**32,9**	**6.040.829,71**	**32,9**	**12.279.128,49**	**66,9**	**27.444,80**	**0,1**
932M	32.606.920,41	17.460.681,97	53,5	17.460.681,97	53,5	8.615.653,85	26,4	15.146.238,44	46,4	8.845.028,12	27,1
932O	2.165.734,00	974.418,38	44,9	974.418,38	44,9	658.599,61	30,4	1.191.315,62	55,0	315.818,77	14,5
CENTRO 12016	**34.772.654,41**	**18.435.100,35**	**53,0**	**18.435.100,35**	**53,0**	**9.274.253,46**	**26,6**	**16.337.554,06**	**46,9**	**9.160.846,89**	**26,3**
SECCION 12	**724.313.318,95**	**161.368.268,62**	**22,2**	**145.978.452,11**	**20,1**	**124.419.663,40**	**17,1**	**562.945.050,33**	**77,7**	**36.948.605,22**	**5,1**
261A	92.686.563,77	52.991.164,34	57,1	26.526.377,25	28,6	15.632.383,61	16,8	39.695.399,43	42,8	37.358.780,73	40,3
CENTRO 14014	**92.686.563,77**	**52.991.164,34**	**57,1**	**26.526.377,25**	**28,6**	**15.632.383,61**	**16,8**	**39.695.399,43**	**42,8**	**37.358.780,73**	**40,3**
261B	242.210.073,97	185.536.913,29	76,6	171.094.808,10	70,6	132.916.883,17	54,8	56.673.160,68	23,3	52.620.030,12	21,7
CENTRO 14202	**242.210.073,97**	**185.536.913,29**	**76,6**	**171.094.808,10**	**70,6**	**132.916.883,17**	**54,8**	**56.673.160,68**	**23,3**	**52.620.030,12**	**21,7**
451M	23.712.410,70	8.297.782,40	34,9	7.633.647,12	32,1	6.944.472,28	29,2	15.414.628,30	65,0	1.353.310,12	5,7
CENTRO 14001	**23.712.410,70**	**8.297.782,40**	**34,9**	**7.633.647,12**	**32,1**	**6.944.472,28**	**29,2**	**15.414.628,30**	**65,0**	**1.353.310,12**	**5,7**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	256.981.628,44	223.321.943,93	86,9	217.661.260,83	84,6	144.982.538,99	56,4	33.659.684,51	13,0	78.339.404,94	30,4
453B	24.595.869,86	9.336.895,32	37,9	9.052.180,92	36,8	2.362.743,06	9,6	15.258.974,54	62,0	6.974.152,26	28,3
CENTRO 14012	**281.577.498,30**	**232.658.839,25**	**82,6**	**226.713.441,75**	**80,5**	**147.345.282,05**	**52,3**	**48.918.659,05**	**17,3**	**85.313.557,20**	**30,2**
453M	4.978.886,32	1.815.878,80	36,4	1.815.878,80	36,4	1.712.376,34	34,3	3.163.007,52	63,5	103.502,46	2,0
CENTRO 14010	**4.978.886,32**	**1.815.878,80**	**36,4**	**1.815.878,80**	**36,4**	**1.712.376,34**	**34,3**	**3.163.007,52**	**63,5**	**103.502,46**	**2,0**
453N	1.175.070.617,00	449.169.762,31	38,2	447.968.640,57	38,1	436.041.579,65	37,1	725.900.854,69	61,7	13.128.182,66	1,1
CENTRO 14203	**1.175.070.617,00**	**449.169.762,31**	**38,2**	**447.968.640,57**	**38,1**	**436.041.579,65**	**37,1**	**725.900.854,69**	**61,7**	**13.128.182,66**	**1,1**
SECCION 14	**1.820.236.050,06**	**930.470.340,39**	**51,1**	**881.752.793,59**	**48,4**	**740.592.977,10**	**40,6**	**889.765.709,67**	**48,8**	**189.877.363,29**	**10,4**
232A	12.587.974,63	3.786.043,70	30,0	3.576.043,70	28,4	3.401.995,85	27,0	8.801.930,93	69,9	384.047,85	3,0
CENTRO 15018	**12.587.974,63**	**3.786.043,70**	**30,0**	**3.576.043,70**	**28,4**	**3.401.995,85**	**27,0**	**8.801.930,93**	**69,9**	**384.047,85**	**3,0**
321M	29.490.550,35	16.244.655,58	55,0	16.180.569,46	54,8	10.522.426,94	35,6	13.245.894,77	44,9	5.722.228,64	19,4
CENTRO 15001	**29.490.550,35**	**16.244.655,58**	**55,0**	**16.180.569,46**	**54,8**	**10.522.426,94**	**35,6**	**13.245.894,77**	**44,9**	**5.722.228,64**	**19,4**
321M	14.189.448,56	3.666.392,25	25,8	3.666.392,25	25,8	3.666.392,25	25,8	10.523.056,31	74,1	0,00	0,0
CENTRO 15002	**14.189.448,56**	**3.666.392,25**	**25,8**	**3.666.392,25**	**25,8**	**3.666.392,25**	**25,8**	**10.523.056,31**	**74,1**	**0,00**	**0,0**
321M	30.046.678,03	6.619.844,88	22,0	6.619.844,88	22,0	6.527.949,88	21,7	23.426.833,15	77,9	91.895,00	0,3
CENTRO 15016	**30.046.678,03**	**6.619.844,88**	**22,0**	**6.619.844,88**	**22,0**	**6.527.949,88**	**21,7**	**23.426.833,15**	**77,9**	**91.895,00**	**0,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	477.535,20	157.723,34	33,0	157.723,34	33,0	157.608,49	33,0	319.811,86	66,9	114,85	0,0
CENTRO 15017	**477.535,20**	**157.723,34**	**33,0**	**157.723,34**	**33,0**	**157.608,49**	**33,0**	**319.811,86**	**66,9**	**114,85**	**0,0**
321P	70.327.519,68	51.744.878,95	73,5	49.094.858,22	69,8	10.580.698,92	15,0	18.582.640,73	26,4	41.164.180,03	58,5
CENTRO 15015	**70.327.519,68**	**51.744.878,95**	**73,5**	**49.094.858,22**	**69,8**	**10.580.698,92**	**15,0**	**18.582.640,73**	**26,4**	**41.164.180,03**	**58,5**
322A	73.779.113,74	51.275.160,45	69,4	50.980.831,47	69,0	30.968.337,00	41,9	22.503.953,29	30,5	20.306.823,45	27,5
CENTRO 15010	**73.779.113,74**	**51.275.160,45**	**69,4**	**50.980.831,47**	**69,0**	**30.968.337,00**	**41,9**	**22.503.953,29**	**30,5**	**20.306.823,45**	**27,5**
322A	786.171.092,00	309.334.482,97	39,3	309.334.482,97	39,3	309.334.482,97	39,3	476.836.609,03	60,6	0,00	0,0
CENTRO 15016	**786.171.092,00**	**309.334.482,97**	**39,3**	**309.334.482,97**	**39,3**	**309.334.482,97**	**39,3**	**476.836.609,03**	**60,6**	**0,00**	**0,0**
322B	80.251.986,00	44.146.668,00	55,0	41.566.209,29	51,7	35.701.181,90	44,4	36.105.318,00	44,9	8.445.486,10	10,5
CENTRO 15010	**80.251.986,00**	**44.146.668,00**	**55,0**	**41.566.209,29**	**51,7**	**35.701.181,90**	**44,4**	**36.105.318,00**	**44,9**	**8.445.486,10**	**10,5**
322B	768.538.441,00	298.665.368,97	38,8	298.665.368,97	38,8	298.665.368,97	38,8	469.873.072,03	61,1	0,00	0,0
CENTRO 15016	**768.538.441,00**	**298.665.368,97**	**38,8**	**298.665.368,97**	**38,8**	**298.665.368,97**	**38,8**	**469.873.072,03**	**61,1**	**0,00**	**0,0**
322C	907.054.422,15	876.701.843,68	96,6	876.608.480,42	96,6	373.993.407,52	41,2	30.352.578,47	3,3	502.708.436,16	55,4
CENTRO 15014	**907.054.422,15**	**876.701.843,68**	**96,6**	**876.608.480,42**	**96,6**	**373.993.407,52**	**41,2**	**30.352.578,47**	**3,3**	**502.708.436,16**	**55,4**
322E	10.100.957,31	4.951.105,34	49,0	4.823.612,48	47,7	4.322.554,72	42,7	5.149.851,97	50,9	628.550,62	6,2
CENTRO 15011	**10.100.957,31**	**4.951.105,34**	**49,0**	**4.823.612,48**	**47,7**	**4.322.554,72**	**42,7**	**5.149.851,97**	**50,9**	**628.550,62**	**6,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.872.463,00	26.363.887,97	36,1	26.363.887,97	36,1	26.363.887,97	36,1	46.508.575,03	63,8	0,00	0,0
CENTRO 15016	**72.872.463,00**	**26.363.887,97**	**36,1**	**26.363.887,97**	**36,1**	**26.363.887,97**	**36,1**	**46.508.575,03**	**63,8**	**0,00**	**0,0**
322F	19.429.824,00	10.556.315,72	54,3	10.223.028,77	52,6	9.061.208,63	46,6	8.873.508,28	45,6	1.495.107,09	7,6
CENTRO 15011	**19.429.824,00**	**10.556.315,72**	**54,3**	**10.223.028,77**	**52,6**	**9.061.208,63**	**46,6**	**8.873.508,28**	**45,6**	**1.495.107,09**	**7,6**
322G	92.091.392,00	15.027.757,89	16,3	15.027.757,89	16,3	15.027.757,89	16,3	77.063.634,11	83,6	0,00	0,0
CENTRO 15016	**92.091.392,00**	**15.027.757,89**	**16,3**	**15.027.757,89**	**16,3**	**15.027.757,89**	**16,3**	**77.063.634,11**	**83,6**	**0,00**	**0,0**
322O	32.719.741,48	17.583.237,93	53,7	17.268.510,74	52,7	13.167.223,77	40,2	15.136.503,55	46,2	4.416.014,16	13,4
CENTRO 15012	**32.719.741,48**	**17.583.237,93**	**53,7**	**17.268.510,74**	**52,7**	**13.167.223,77**	**40,2**	**15.136.503,55**	**46,2**	**4.416.014,16**	**13,4**
322O	4.829.679,00	793.229,22	16,4	793.229,22	16,4	793.229,22	16,4	4.036.449,78	83,5	0,00	0,0
322P	257.109.778,54	111.084.139,27	43,2	111.084.139,27	43,2	110.775.496,80	43,0	146.025.639,27	56,7	308.642,47	0,1
CENTRO 15016	**261.939.457,54**	**111.877.368,49**	**42,7**	**111.877.368,49**	**42,7**	**111.568.726,02**	**42,5**	**150.062.089,05**	**57,2**	**308.642,47**	**0,1**
323M	1.064.591.825,00	457.561.488,82	42,9	428.313.271,70	40,2	421.934.267,68	39,6	607.030.336,18	57,0	35.627.221,14	3,3
CENTRO 15012	**1.064.591.825,00**	**457.561.488,82**	**42,9**	**428.313.271,70**	**40,2**	**421.934.267,68**	**39,6**	**607.030.336,18**	**57,0**	**35.627.221,14**	**3,3**
324M	27.357.178,00	21.112.002,28	77,1	15.529.709,05	56,7	11.873.296,55	43,4	6.245.175,72	22,8	9.238.705,73	33,7
CENTRO 15015	**27.357.178,00**	**21.112.002,28**	**77,1**	**15.529.709,05**	**56,7**	**11.873.296,55**	**43,4**	**6.245.175,72**	**22,8**	**9.238.705,73**	**33,7**
336A	32.524.867,08	14.910.594,08	45,8	14.861.770,45	45,6	9.952.508,46	30,5	17.614.273,00	54,1	4.958.085,62	15,2

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15018	**32.524.867,08**	**14.910.594,08**	**45,8**	**14.861.770,45**	**45,6**	**9.952.508,46**	**30,5**	**17.614.273,00**	**54,1**	**4.958.085,62**	**15,2**
466A	59.339.365,47	18.615.302,36	31,3	18.489.302,36	31,1	9.376.525,84	15,8	40.724.063,11	68,6	9.238.776,52	15,5
CENTRO 15014	**59.339.365,47**	**18.615.302,36**	**31,3**	**18.489.302,36**	**31,1**	**9.376.525,84**	**15,8**	**40.724.063,11**	**68,6**	**9.238.776,52**	**15,5**
SECCION 15	**4.445.881.832,22**	**2.360.902.123,65**	**53,1**	**2.319.229.024,87**	**52,1**	**1.716.167.808,22**	**38,6**	**2.084.979.708,57**	**46,8**	**644.734.315,43**	**14,5**
261O	173.382.314,00	56.248.854,50	32,4	56.248.841,54	32,4	5.468.696,78	3,1	117.133.459,50	67,5	50.780.157,72	29,2
261P	6.828.535,00	2.541.899,16	37,2	2.355.140,18	34,4	1.891.358,31	27,6	4.286.635,84	62,7	650.540,85	9,5
CENTRO 16012	**180.210.849,00**	**58.790.753,66**	**32,6**	**58.603.981,72**	**32,5**	**7.360.055,09**	**4,0**	**121.420.095,34**	**67,3**	**51.430.698,57**	**28,5**
411A	33.996.976,00	21.913.268,99	64,4	11.042.245,34	32,4	5.071.337,60	14,9	12.083.707,01	35,5	16.841.931,39	49,5
CENTRO 16014	**33.996.976,00**	**21.913.268,99**	**64,4**	**11.042.245,34**	**32,4**	**5.071.337,60**	**14,9**	**12.083.707,01**	**35,5**	**16.841.931,39**	**49,5**
456A	21.149.788,33	13.127.503,19	62,0	12.584.576,12	59,5	4.986.760,42	23,5	8.022.285,14	37,9	8.140.742,77	38,4
CENTRO 16010	**21.149.788,33**	**13.127.503,19**	**62,0**	**12.584.576,12**	**59,5**	**4.986.760,42**	**23,5**	**8.022.285,14**	**37,9**	**8.140.742,77**	**38,4**
456M	26.631.684,67	15.792.311,46	59,2	15.792.311,46	59,2	9.935.761,81	37,3	10.839.373,21	40,7	5.856.549,65	21,9
CENTRO 16001	**26.631.684,67**	**15.792.311,46**	**59,2**	**15.792.311,46**	**59,2**	**9.935.761,81**	**37,3**	**10.839.373,21**	**40,7**	**5.856.549,65**	**21,9**
456N	26.782.129,00	10.793.418,53	40,3	10.710.480,29	39,9	4.277.536,05	15,9	15.988.710,47	59,6	6.515.882,48	24,3
CENTRO 16010	**26.782.129,00**	**10.793.418,53**	**40,3**	**10.710.480,29**	**39,9**	**4.277.536,05**	**15,9**	**15.988.710,47**	**59,6**	**6.515.882,48**	**24,3**
467A	14.918.519,70	6.086.130,47	40,7	5.810.795,05	38,9	4.788.569,66	32,0	8.832.389,23	59,2	1.297.560,81	8,6

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16206	**14.918.519,70**	**6.086.130,47**	**40,7**	**5.810.795,05**	**38,9**	**4.788.569,66**	**32,0**	**8.832.389,23**	**59,2**	**1.297.560,81**	**8,6**
942N	66.048.661,08	16.252.851,33	24,6	9.549.197,99	14,4	5.062.092,98	7,6	49.795.809,75	75,3	11.190.758,35	16,9
CENTRO 16016	**66.048.661,08**	**16.252.851,33**	**24,6**	**9.549.197,99**	**14,4**	**5.062.092,98**	**7,6**	**49.795.809,75**	**75,3**	**11.190.758,35**	**16,9**
SECCION 16	**369.738.607,78**	**142.756.237,63**	**38,6**	**124.093.587,97**	**33,5**	**41.482.113,61**	**11,2**	**226.982.370,15**	**61,3**	**101.274.124,02**	**27,3**
311M	26.344.490,29	11.620.436,51	44,1	11.620.436,51	44,1	7.828.654,02	29,7	14.724.053,78	55,8	3.791.782,49	14,3
CENTRO 17001	**26.344.490,29**	**11.620.436,51**	**44,1**	**11.620.436,51**	**44,1**	**7.828.654,02**	**29,7**	**14.724.053,78**	**55,8**	**3.791.782,49**	**14,3**
311N	19.374.777,70	6.077.126,73	31,3	6.077.126,73	31,3	6.016.179,16	31,0	13.297.650,97	68,6	60.947,57	0,3
CENTRO 17011	**19.374.777,70**	**6.077.126,73**	**31,3**	**6.077.126,73**	**31,3**	**6.016.179,16**	**31,0**	**13.297.650,97**	**68,6**	**60.947,57**	**0,3**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	15.267.816,17	4.830.139,82	31,6	4.830.138,02	31,6	2.825.609,90	18,5	10.437.676,35	68,3	2.004.529,92	13,1
CENTRO 17010	**15.267.816,17**	**4.830.139,82**	**31,6**	**4.830.138,02**	**31,6**	**2.825.609,90**	**18,5**	**10.437.676,35**	**68,3**	**2.004.529,92**	**13,1**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.423.799,52	24.581.690,31	78,2	24.459.685,50	77,8	5.924.322,58	18,8	6.842.109,21	21,7	18.657.367,73	59,3

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313B	75.479.238,86	24.666.548,07	32,6	24.107.484,89	31,9	13.612.127,81	18,0	50.812.690,79	67,3	11.054.420,26	14,6
CENTRO 17012	**106.903.038,38**	**49.248.238,38**	**46,0**	**48.567.170,39**	**45,4**	**19.536.450,39**	**18,2**	**57.654.800,00**	**53,9**	**29.711.787,99**	**27,7**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**167.890.122,54**	**71.775.941,44**	**42,7**	**71.094.871,65**	**42,3**	**36.206.893,47**	**21,5**	**96.114.181,10**	**57,2**	**35.569.047,97**	**21,1**
231A	65.111.701,00	62.612.898,67	96,1	62.612.898,67	96,1	20.921.323,55	32,1	2.498.802,33	3,8	41.691.575,12	64,0
CENTRO 19012	**65.111.701,00**	**62.612.898,67**	**96,1**	**62.612.898,67**	**96,1**	**20.921.323,55**	**32,1**	**2.498.802,33**	**3,8**	**41.691.575,12**	**64,0**
231B	13.205.261,00	6.904.159,28	52,2	6.792.808,60	51,4	4.001.779,92	30,3	6.301.101,72	47,7	2.902.379,36	21,9
CENTRO 19102	**13.205.261,00**	**6.904.159,28**	**52,2**	**6.792.808,60**	**51,4**	**4.001.779,92**	**30,3**	**6.301.101,72**	**47,7**	**2.902.379,36**	**21,9**
231C	12.384.484,42	4.533.651,82	36,6	4.533.651,82	36,6	4.252.721,32	34,3	7.850.832,60	63,3	280.930,50	2,2
CENTRO 19012	**12.384.484,42**	**4.533.651,82**	**36,6**	**4.533.651,82**	**36,6**	**4.252.721,32**	**34,3**	**7.850.832,60**	**63,3**	**280.930,50**	**2,2**
231D	296.159.906,64	275.847.324,45	93,1	224.618.815,00	75,8	83.180.365,43	28,0	20.312.582,19	6,8	192.666.959,02	65,0
CENTRO 19011	**296.159.906,64**	**275.847.324,45**	**93,1**	**224.618.815,00**	**75,8**	**83.180.365,43**	**28,0**	**20.312.582,19**	**6,8**	**192.666.959,02**	**65,0**
231E	2.509.236,00	849.984,45	33,8	840.525,85	33,4	734.636,72	29,2	1.659.251,55	66,1	115.347,73	4,5

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CENTRO 19102	**2.509.236,00**	**849.984,45**	**33,8**	**840.525,85**	**33,4**	**734.636,72**	**29,2**	**1.659.251,55**	**66,1**	**115.347,73**	**4,5**
231F	226.303.290,40	213.573.319,14	94,3	193.198.689,27	85,3	64.383.160,47	28,4	12.729.971,26	5,6	149.190.158,67	65,9
CENTRO 19012	**226.303.290,40**	**213.573.319,14**	**94,3**	**193.198.689,27**	**85,3**	**64.383.160,47**	**28,4**	**12.729.971,26**	**5,6**	**149.190.158,67**	**65,9**
231G	50.404.345,00	20.390.435,36	40,4	20.143.660,82	39,9	16.866.558,70	33,4	30.013.909,64	59,5	3.523.876,66	6,9
231H	134.255.796,06	50.930.541,54	37,9	50.783.241,21	37,8	49.369.523,88	36,7	83.325.254,52	62,0	1.561.017,66	1,1
CENTRO 19102	**184.660.141,06**	**71.320.976,90**	**38,6**	**70.926.902,03**	**38,4**	**66.236.082,58**	**35,8**	**113.339.164,16**	**61,3**	**5.084.894,32**	**2,7**
231H	1.442.807,31	781.234,83	54,1	763.478,79	52,9	440.193,78	30,5	661.572,48	45,8	341.041,05	23,6
CENTRO 19102RM01	**1.442.807,31**	**781.234,83**	**54,1**	**763.478,79**	**52,9**	**440.193,78**	**30,5**	**661.572,48**	**45,8**	**341.041,05**	**23,6**
231H	2.389.688,69	1.226.548,78	51,3	1.189.515,55	49,7	646.980,79	27,0	1.163.139,91	48,6	579.567,99	24,2
CENTRO 19102RM02	**2.389.688,69**	**1.226.548,78**	**51,3**	**1.189.515,55**	**49,7**	**646.980,79**	**27,0**	**1.163.139,91**	**48,6**	**579.567,99**	**24,2**
231H	578.631,37	231.457,44	40,0	223.567,63	38,6	154.111,69	26,6	347.173,93	59,9	77.345,75	13,3
CENTRO 19102RM03	**578.631,37**	**231.457,44**	**40,0**	**223.567,63**	**38,6**	**154.111,69**	**26,6**	**347.173,93**	**59,9**	**77.345,75**	**13,3**
231H	1.952.553,42	890.263,31	45,5	866.440,68	44,3	594.470,99	30,4	1.062.290,11	54,4	295.792,32	15,1
CENTRO 19102RM04	**1.952.553,42**	**890.263,31**	**45,5**	**866.440,68**	**44,3**	**594.470,99**	**30,4**	**1.062.290,11**	**54,4**	**295.792,32**	**15,1**
231H	2.919.296,43	1.343.811,93	46,0	1.232.591,42	42,2	888.638,29	30,4	1.575.484,50	53,9	455.173,64	15,5
CENTRO 19102RM05	**2.919.296,43**	**1.343.811,93**	**46,0**	**1.232.591,42**	**42,2**	**888.638,29**	**30,4**	**1.575.484,50**	**53,9**	**455.173,64**	**15,5**

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231H	2.155.995,49	963.320,55	44,6	931.962,05	43,2	482.141,59	22,3	1.192.674,94	55,3	481.178,96	22,3
CENTRO 19102RM06	**2.155.995,49**	**963.320,55**	**44,6**	**931.962,05**	**43,2**	**482.141,59**	**22,3**	**1.192.674,94**	**55,3**	**481.178,96**	**22,3**
231H	1.100.731,79	558.638,16	50,7	543.015,87	49,3	334.690,28	30,4	542.093,63	49,2	223.947,88	20,3
CENTRO 19102RM07	**1.100.731,79**	**558.638,16**	**50,7**	**543.015,87**	**49,3**	**334.690,28**	**30,4**	**542.093,63**	**49,2**	**223.947,88**	**20,3**
231H	507.549,04	248.396,10	48,9	240.429,92	47,3	137.242,10	27,0	259.152,94	51,0	111.154,00	21,9
CENTRO 19102RM08	**507.549,04**	**248.396,10**	**48,9**	**240.429,92**	**47,3**	**137.242,10**	**27,0**	**259.152,94**	**51,0**	**111.154,00**	**21,9**
231H	570.639,57	505.577,91	88,5	471.836,45	82,6	96.733,08	16,9	65.061,66	11,4	408.844,83	71,6
CENTRO 19102RM09	**570.639,57**	**505.577,91**	**88,5**	**471.836,45**	**82,6**	**96.733,08**	**16,9**	**65.061,66**	**11,4**	**408.844,83**	**71,6**
231H	2.714.775,03	1.517.531,79	55,8	1.469.888,79	54,1	884.343,35	32,5	1.197.243,24	44,1	633.188,44	23,3
CENTRO 19102RM10	**2.714.775,03**	**1.517.531,79**	**55,8**	**1.469.888,79**	**54,1**	**884.343,35**	**32,5**	**1.197.243,24**	**44,1**	**633.188,44**	**23,3**
231H	623.493,14	323.773,59	51,9	316.203,22	50,7	218.079,69	34,9	299.719,55	48,0	105.693,90	16,9
CENTRO 19102RM11	**623.493,14**	**323.773,59**	**51,9**	**316.203,22**	**50,7**	**218.079,69**	**34,9**	**299.719,55**	**48,0**	**105.693,90**	**16,9**
231H	1.773.161,32	912.749,50	51,4	890.202,36	50,2	528.833,92	29,8	860.411,82	48,5	383.915,58	21,6
CENTRO 19102RM12	**1.773.161,32**	**912.749,50**	**51,4**	**890.202,36**	**50,2**	**528.833,92**	**29,8**	**860.411,82**	**48,5**	**383.915,58**	**21,6**
231H	733.717,79	396.621,91	54,0	374.682,45	51,0	184.279,34	25,1	337.095,88	45,9	212.342,57	28,9
CENTRO 19102RM13	**733.717,79**	**396.621,91**	**54,0**	**374.682,45**	**51,0**	**184.279,34**	**25,1**	**337.095,88**	**45,9**	**212.342,57**	**28,9**

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231H	2.217.651,87	1.267.632,61	57,1	1.236.380,24	55,7	738.727,96	33,3	950.019,26	42,8	528.904,65	23,8
CENTRO 19102RM14	**2.217.651,87**	**1.267.632,61**	**57,1**	**1.236.380,24**	**55,7**	**738.727,96**	**33,3**	**950.019,26**	**42,8**	**528.904,65**	**23,8**
231H	436.525,16	233.919,29	53,5	225.321,97	51,6	150.188,69	34,4	202.605,87	46,4	83.730,60	19,1
CENTRO 19102RM15	**436.525,16**	**233.919,29**	**53,5**	**225.321,97**	**51,6**	**150.188,69**	**34,4**	**202.605,87**	**46,4**	**83.730,60**	**19,1**
231H	2.347.132,80	1.029.091,20	43,8	999.956,49	42,6	673.885,80	28,7	1.318.041,60	56,1	355.205,40	15,1
CENTRO 19102RM16	**2.347.132,80**	**1.029.091,20**	**43,8**	**999.956,49**	**42,6**	**673.885,80**	**28,7**	**1.318.041,60**	**56,1**	**355.205,40**	**15,1**
231H	762.963,44	378.948,21	49,6	367.899,17	48,2	211.224,64	27,6	384.015,23	50,3	167.723,57	21,9
CENTRO 19102RM17	**762.963,44**	**378.948,21**	**49,6**	**367.899,17**	**48,2**	**211.224,64**	**27,6**	**384.015,23**	**50,3**	**167.723,57**	**21,9**
231H	346.286,54	100.362,05	28,9	97.492,61	28,1	47.156,25	13,6	245.924,49	71,0	53.205,80	15,3
CENTRO 19102RM18	**346.286,54**	**100.362,05**	**28,9**	**97.492,61**	**28,1**	**47.156,25**	**13,6**	**245.924,49**	**71,0**	**53.205,80**	**15,3**
231H	780.604,97	460.237,70	58,9	443.331,48	56,7	254.924,99	32,6	320.367,27	41,0	205.312,71	26,3
CENTRO 19102RM19	**780.604,97**	**460.237,70**	**58,9**	**443.331,48**	**56,7**	**254.924,99**	**32,6**	**320.367,27**	**41,0**	**205.312,71**	**26,3**
231H	2.175.426,86	1.229.631,49	56,5	1.200.536,09	55,1	782.886,16	35,9	945.795,37	43,4	446.745,33	20,5
CENTRO 19102RM20	**2.175.426,86**	**1.229.631,49**	**56,5**	**1.200.536,09**	**55,1**	**782.886,16**	**35,9**	**945.795,37**	**43,4**	**446.745,33**	**20,5**
231H	510.923,95	256.941,63	50,2	247.988,40	48,5	168.591,22	32,9	253.982,32	49,7	88.350,41	17,2
CENTRO 19102RM21	**510.923,95**	**256.941,63**	**50,2**	**247.988,40**	**48,5**	**168.591,22**	**32,9**	**253.982,32**	**49,7**	**88.350,41**	**17,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.086.062,22	559.210,61	51,4	546.698,44	50,3	320.744,11	29,5	526.851,61	48,5	238.466,50	21,9
CENTRO 19102RM22	**1.086.062,22**	**559.210,61**	**51,4**	**546.698,44**	**50,3**	**320.744,11**	**29,5**	**526.851,61**	**48,5**	**238.466,50**	**21,9**
231H	1.457.854,70	706.954,86	48,4	663.708,07	45,5	417.298,79	28,6	750.899,84	51,5	289.656,07	19,8
CENTRO 19102RM23	**1.457.854,70**	**706.954,86**	**48,4**	**663.708,07**	**45,5**	**417.298,79**	**28,6**	**750.899,84**	**51,5**	**289.656,07**	**19,8**
231H	793.129,20	395.752,61	49,8	382.280,60	48,1	250.899,80	31,6	397.376,59	50,1	144.852,81	18,2
CENTRO 19102RM24	**793.129,20**	**395.752,61**	**49,8**	**382.280,60**	**48,1**	**250.899,80**	**31,6**	**397.376,59**	**50,1**	**144.852,81**	**18,2**
231H	2.926.781,00	2.241.397,25	76,5	2.139.139,16	73,0	618.685,00	21,1	685.383,75	23,4	1.622.712,25	55,4
CENTRO 19102RM25	**2.926.781,00**	**2.241.397,25**	**76,5**	**2.139.139,16**	**73,0**	**618.685,00**	**21,1**	**685.383,75**	**23,4**	**1.622.712,25**	**55,4**
231I	268.046.495,77	252.755.318,18	94,2	230.652.830,04	86,0	67.955.167,95	25,3	15.291.177,59	5,7	184.800.150,23	68,9
CENTRO 19011	**268.046.495,77**	**252.755.318,18**	**94,2**	**230.652.830,04**	**86,0**	**67.955.167,95**	**25,3**	**15.291.177,59**	**5,7**	**184.800.150,23**	**68,9**
231J	40.330.225,90	14.590.690,30	36,1	14.557.545,72	36,0	14.400.398,05	35,7	25.739.535,60	63,8	190.292,25	0,4
CENTRO 19102	**40.330.225,90**	**14.590.690,30**	**36,1**	**14.557.545,72**	**36,0**	**14.400.398,05**	**35,7**	**25.739.535,60**	**63,8**	**190.292,25**	**0,4**
231J	68.741,00	40.612,10	59,0	40.612,10	59,0	14.954,64	21,7	28.128,90	40,9	25.657,46	37,3
CENTRO 19102CA01	**68.741,00**	**40.612,10**	**59,0**	**40.612,10**	**59,0**	**14.954,64**	**21,7**	**28.128,90**	**40,9**	**25.657,46**	**37,3**
231J	573.532,00	321.966,99	56,1	315.741,00	55,0	174.749,83	30,4	251.565,01	43,8	147.217,16	25,6
CENTRO 19102CA02	**573.532,00**	**321.966,99**	**56,1**	**315.741,00**	**55,0**	**174.749,83**	**30,4**	**251.565,01**	**43,8**	**147.217,16**	**25,6**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	879.552,00	406.584,60	46,2	396.078,19	45,0	225.961,65	25,6	472.967,40	53,7	180.622,95	20,5
CENTRO 19102CA03	**879.552,00**	**406.584,60**	**46,2**	**396.078,19**	**45,0**	**225.961,65**	**25,6**	**472.967,40**	**53,7**	**180.622,95**	**20,5**
231J	963.262,00	574.470,87	59,6	558.849,61	58,0	346.151,94	35,9	388.791,13	40,3	228.318,93	23,7
CENTRO 19102CA04	**963.262,00**	**574.470,87**	**59,6**	**558.849,61**	**58,0**	**346.151,94**	**35,9**	**388.791,13**	**40,3**	**228.318,93**	**23,7**
231J	237.000,00	119.804,91	50,5	117.316,53	49,5	79.650,98	33,6	117.195,09	49,4	40.153,93	16,9
CENTRO 19102CA05	**237.000,00**	**119.804,91**	**50,5**	**117.316,53**	**49,5**	**79.650,98**	**33,6**	**117.195,09**	**49,4**	**40.153,93**	**16,9**
231J	622.652,00	291.595,88	46,8	285.740,83	45,8	162.416,91	26,0	331.056,12	53,1	129.178,97	20,7
CENTRO 19102CO01	**622.652,00**	**291.595,88**	**46,8**	**285.740,83**	**45,8**	**162.416,91**	**26,0**	**331.056,12**	**53,1**	**129.178,97**	**20,7**
231J	464.008,00	237.446,31	51,1	234.109,85	50,4	125.973,14	27,1	226.561,69	48,8	111.473,17	24,0
CENTRO 19102CO02	**464.008,00**	**237.446,31**	**51,1**	**234.109,85**	**50,4**	**125.973,14**	**27,1**	**226.561,69**	**48,8**	**111.473,17**	**24,0**
231J	437.438,00	286.014,05	65,3	280.274,11	64,0	183.712,87	41,9	151.423,95	34,6	102.301,18	23,3
CENTRO 19102CO03	**437.438,00**	**286.014,05**	**65,3**	**280.274,11**	**64,0**	**183.712,87**	**41,9**	**151.423,95**	**34,6**	**102.301,18**	**23,3**
231J	680.823,00	331.055,71	48,6	324.812,06	47,7	155.549,19	22,8	349.767,29	51,3	175.506,52	25,7
CENTRO 19102CO04	**680.823,00**	**331.055,71**	**48,6**	**324.812,06**	**47,7**	**155.549,19**	**22,8**	**349.767,29**	**51,3**	**175.506,52**	**25,7**
231J	795.290,00	454.200,64	57,1	448.460,95	56,3	230.425,45	28,9	341.089,36	42,8	223.775,19	28,1
CENTRO 19102CO06	**795.290,00**	**454.200,64**	**57,1**	**448.460,95**	**56,3**	**230.425,45**	**28,9**	**341.089,36**	**42,8**	**223.775,19**	**28,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	188.125,00	152.218,26	80,9	150.144,65	79,8	37.155,73	19,7	35.906,74	19,0	115.062,53	61,1
CENTRO 19102CO07	**188.125,00**	**152.218,26**	**80,9**	**150.144,65**	**79,8**	**37.155,73**	**19,7**	**35.906,74**	**19,0**	**115.062,53**	**61,1**
231J	370.131,00	172.573,48	46,6	168.463,03	45,5	100.008,61	27,0	197.557,52	53,3	72.564,87	19,6
CENTRO 19102CO08	**370.131,00**	**172.573,48**	**46,6**	**168.463,03**	**45,5**	**100.008,61**	**27,0**	**197.557,52**	**53,3**	**72.564,87**	**19,6**
231J	523.019,00	397.435,68	75,9	394.099,93	75,3	105.518,61	20,1	125.583,32	24,0	291.917,07	55,8
CENTRO 19102CO09	**523.019,00**	**397.435,68**	**75,9**	**394.099,93**	**75,3**	**105.518,61**	**20,1**	**125.583,32**	**24,0**	**291.917,07**	**55,8**
232B	22.228.113,00	16.355.280,23	73,5	16.043.668,80	72,1	4.677.472,25	21,0	5.872.832,77	26,4	11.677.807,98	52,5
CENTRO 19013	**22.228.113,00**	**16.355.280,23**	**73,5**	**16.043.668,80**	**72,1**	**4.677.472,25**	**21,0**	**5.872.832,77**	**26,4**	**11.677.807,98**	**52,5**
232C	5.357.564,11	2.677.336,25	49,9	2.677.336,25	49,9	1.437.846,69	26,8	2.680.227,86	50,0	1.239.489,56	23,1
232D	3.053.289,00	672.962,96	22,0	672.962,96	22,0	506.960,06	16,6	2.380.326,04	77,9	166.002,90	5,4
232E	162.774.740,41	152.875.669,03	93,9	102.552.611,79	63,0	71.550.809,05	43,9	9.899.071,38	6,0	81.324.859,98	49,9
CENTRO 19010	**171.185.593,52**	**156.225.968,24**	**91,2**	**105.902.911,00**	**61,8**	**73.495.615,80**	**42,9**	**14.959.625,28**	**8,7**	**82.730.352,44**	**48,3**
232F	46.011.965,33	34.733.661,91	75,4	34.733.661,91	75,4	11.883.333,05	25,8	11.278.303,42	24,5	22.850.328,86	49,6
CENTRO 19017	**46.011.965,33**	**34.733.661,91**	**75,4**	**34.733.661,91**	**75,4**	**11.883.333,05**	**25,8**	**11.278.303,42**	**24,5**	**22.850.328,86**	**49,6**
239M	34.779.282,76	18.243.609,18	52,4	17.344.491,37	49,8	11.726.934,31	33,7	16.535.673,58	47,5	6.516.674,87	18,7
CENTRO 19001	**34.779.282,76**	**18.243.609,18**	**52,4**	**17.344.491,37**	**49,8**	**11.726.934,31**	**33,7**	**16.535.673,58**	**47,5**	**6.516.674,87**	**18,7**

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2017 a **5-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
239N	52.272.810,26	28.361.199,40	54,2	28.289.128,42	54,1	20.142.420,86	38,5	23.911.610,86	45,7	8.218.778,54	15,7
CENTRO 19102	**52.272.810,26**	**28.361.199,40**	**54,2**	**28.289.128,42**	**54,1**	**20.142.420,86**	**38,5**	**23.911.610,86**	**45,7**	**8.218.778,54**	**15,7**
SECCION 19	**1.477.296.463,16**	**1.179.454.026,94**	**79,8**	**1.032.827.779,24**	**69,9**	**460.159.594,11**	**31,1**	**297.842.436,22**	**20,1**	**719.294.432,83**	**48,6**
241A	273.654.104,30	234.910.397,85	85,8	159.870.822,09	58,4	22.230.055,12	8,1	38.743.706,45	14,1	212.680.342,73	77,7
CENTRO 20017	**273.654.104,30**	**234.910.397,85**	**85,8**	**159.870.822,09**	**58,4**	**22.230.055,12**	**8,1**	**38.743.706,45**	**14,1**	**212.680.342,73**	**77,7**
241M	257.423.541,88	176.101.523,00	68,4	108.298.653,12	42,0	60.349.722,22	23,4	81.322.018,88	31,5	115.751.800,78	44,9
CENTRO 20015	**257.423.541,88**	**176.101.523,00**	**68,4**	**108.298.653,12**	**42,0**	**60.349.722,22**	**23,4**	**81.322.018,88**	**31,5**	**115.751.800,78**	**44,9**
241N	48.113.081,86	26.699.059,65	55,4	21.284.979,21	44,2	4.623.806,03	9,6	21.414.022,21	44,5	22.075.253,62	45,8
CENTRO 20002	**48.113.081,86**	**26.699.059,65**	**55,4**	**21.284.979,21**	**44,2**	**4.623.806,03**	**9,6**	**21.414.022,21**	**44,5**	**22.075.253,62**	**45,8**
494M	6.205.053,58	2.444.682,31	39,3	2.444.682,31	39,3	2.070.682,31	33,3	3.760.371,27	60,6	374.000,00	6,0
CENTRO 20016	**6.205.053,58**	**2.444.682,31**	**39,3**	**2.444.682,31**	**39,3**	**2.070.682,31**	**33,3**	**3.760.371,27**	**60,6**	**374.000,00**	**6,0**
494M	18.663.280,00	4.806.246,62	25,7	4.700.828,34	25,1	3.079.245,84	16,4	13.857.033,38	74,2	1.727.000,78	9,2
CENTRO 20114	**18.663.280,00**	**4.806.246,62**	**25,7**	**4.700.828,34**	**25,1**	**3.079.245,84**	**16,4**	**13.857.033,38**	**74,2**	**1.727.000,78**	**9,2**
923M	26.323.872,41	19.201.397,92	72,9	17.642.324,67	67,0	9.547.252,40	36,2	7.122.474,49	27,0	9.654.145,52	36,6
CENTRO 20001	**26.323.872,41**	**19.201.397,92**	**72,9**	**17.642.324,67**	**67,0**	**9.547.252,40**	**36,2**	**7.122.474,49**	**27,0**	**9.654.145,52**	**36,6**
SECCION 20	**630.382.934,03**	**464.163.307,35**	**73,6**	**314.242.289,74**	**49,8**	**101.900.763,92**	**16,1**	**166.219.626,68**	**26,3**	**362.262.543,43**	**57,4**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a 5-2017

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
951M	2.642.941.714,00	1.816.860.502,53	68,7	1.816.860.502,53	68,7	1.810.039.573,44	68,4	826.081.211,47	31,2	6.820.929,09	0,2
CENTRO 25001	**2.642.941.714,00**	**1.816.860.502,53**	**68,7**	**1.816.860.502,53**	**68,7**	**1.810.039.573,44**	**68,4**	**826.081.211,47**	**31,2**	**6.820.929,09**	**0,2**
SECCION 25	**2.642.941.714,00**	**1.816.860.502,53**	**68,7**	**1.816.860.502,53**	**68,7**	**1.810.039.573,44**	**68,4**	**826.081.211,47**	**31,2**	**6.820.929,09**	**0,2**
929N	510.636.662,90	74.512,02	0,0	74.512,02	0,0	74.512,02	0,0	510.562.150,88	99,9	0,00	0,0
CENTRO 26001	**510.636.662,90**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**510.562.150,88**	**99,9**	**0,00**	**0,0**
SECCION 26	**510.636.662,90**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**74.512,02**	**0,0**	**510.562.150,88**	**99,9**	**0,00**	**0,0**
TOTAL	**13.714.714.740,62**	**7.649.952.861,09**	**55,7**	**7.203.349.460,32**	**52,5**	**5.339.613.278,78**	**38,9**	**6.064.761.879,53**	**44,2**	**2.310.339.582,31**	**16,8**