INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
03001	1.165.538,28	472.058,60	40,5	472.058,60	40,5	472.026,88	40,4	693.479,68	59,4	31,72	0,0
PROGRAMA 912M	**1.165.538,28**	**472.058,60**	**40,5**	**472.058,60**	**40,5**	**472.026,88**	**40,4**	**1.520,00**	**0,1**	**31,72**	**0,0**
11001	191.493.079,52	97.049.918,30	50,6	96.675.423,30	50,4	88.649.385,98	46,2	94.443.161,22	49,3	8.400.532,32	4,3
PROGRAMA 924M	**191.493.079,52**	**97.049.918,30**	**50,6**	**96.675.423,30**	**50,4**	**88.649.385,98**	**46,2**	**77.806.031,00**	**40,6**	**8.400.532,32**	**4,3**
11010	1.586.679,52	593.386,02	37,3	516.896,10	32,5	407.620,02	25,6	993.293,50	62,6	185.766,00	11,7
PROGRAMA 131M	**1.586.679,52**	**593.386,02**	**37,3**	**516.896,10**	**32,5**	**407.620,02**	**25,6**	**121.194,00**	**7,6**	**185.766,00**	**11,7**
11010	94.768.093,90	53.079.106,74	56,0	53.005.606,74	55,9	21.429.110,57	22,6	41.688.987,16	43,9	31.649.996,17	33,3
PROGRAMA 132A	**94.768.093,90**	**53.079.106,74**	**56,0**	**53.005.606,74**	**55,9**	**21.429.110,57**	**22,6**	**1.000,00**	**0,0**	**31.649.996,17**	**33,3**
11011	112.109.988,12	62.883.286,90	56,0	62.717.346,47	55,9	32.530.788,64	29,0	49.226.701,22	43,9	30.352.498,26	27,0
PROGRAMA 134A	**112.109.988,12**	**62.883.286,90**	**56,0**	**62.717.346,47**	**55,9**	**32.530.788,64**	**29,0**	**4.250,00**	**0,0**	**30.352.498,26**	**27,0**
11012	14.976.729,00	13.685.871,96	91,3	10.822.236,80	72,2	3.183.594,39	21,2	1.290.857,04	8,6	10.502.277,57	70,1
PROGRAMA 112A	**14.976.729,00**	**13.685.871,96**	**91,3**	**10.822.236,80**	**72,2**	**3.183.594,39**	**21,2**	**170.931,97**	**1,1**	**10.502.277,57**	**70,1**
11012	98.976.422,08	70.687.259,05	71,4	70.681.904,04	71,4	24.959.944,61	25,2	28.289.163,03	28,5	45.727.314,44	46,2
PROGRAMA 112B	**98.976.422,08**	**70.687.259,05**	**71,4**	**70.681.904,04**	**71,4**	**24.959.944,61**	**25,2**	**800.000,00**	**0,8**	**45.727.314,44**	**46,2**
11012	241.625.223,25	92.026.847,69	38,0	92.026.847,69	38,0	92.026.847,69	38,0	149.598.375,56	61,9	0,00	0,0
PROGRAMA 112C	**241.625.223,25**	**92.026.847,69**	**38,0**	**92.026.847,69**	**38,0**	**92.026.847,69**	**38,0**	**35.020,00**	**0,0**	**0,00**	**0,0**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11013	12.429.480,33	4.898.736,26	39,4	3.965.956,26	31,9	2.560.462,47	20,6	7.530.744,07	60,5	2.338.273,79	18,8
PROGRAMA 921N	**12.429.480,33**	**4.898.736,26**	**39,4**	**3.965.956,26**	**31,9**	**2.560.462,47**	**20,6**	**2.125,00**	**0,0**	**2.338.273,79**	**18,8**
11014	5.613.208,00	1.693.094,56	30,1	1.693.094,56	30,1	1.681.019,76	29,9	3.920.113,44	69,8	12.074,80	0,2
PROGRAMA 921S	**5.613.208,00**	**1.693.094,56**	**30,1**	**1.693.094,56**	**30,1**	**1.681.019,76**	**29,9**	**23.878,60**	**0,4**	**12.074,80**	**0,2**
11015	6.945.095,08	3.449.359,13	49,6	3.449.359,13	49,6	1.815.782,85	26,1	3.495.735,95	50,3	1.633.576,28	23,5
PROGRAMA 921T	**6.945.095,08**	**3.449.359,13**	**49,6**	**3.449.359,13**	**49,6**	**1.815.782,85**	**26,1**	**52.547,00**	**0,7**	**1.633.576,28**	**23,5**
11016	2.400.662,59	1.217.164,11	50,7	1.217.164,11	50,7	730.863,63	30,4	1.183.498,48	49,2	486.300,48	20,2
PROGRAMA 921Q	**2.400.662,59**	**1.217.164,11**	**50,7**	**1.217.164,11**	**50,7**	**730.863,63**	**30,4**	**7.424,25**	**0,3**	**486.300,48**	**20,2**
11016	536.949,00	211.611,08	39,4	211.611,08	39,4	211.611,08	39,4	325.337,92	60,5	0,00	0,0
PROGRAMA 921W	**536.949,00**	**211.611,08**	**39,4**	**211.611,08**	**39,4**	**211.611,08**	**39,4**	**2.592,20**	**0,4**	**0,00**	**0,0**
11017	90.959.869,42	13.143.319,16	14,4	11.259.571,09	12,3	4.407.859,74	4,8	77.816.550,26	85,5	8.735.459,42	9,6
PROGRAMA 942N	**90.959.869,42**	**13.143.319,16**	**14,4**	**11.259.571,09**	**12,3**	**4.407.859,74**	**4,8**	**95.000,00**	**0,1**	**8.735.459,42**	**9,6**
11018	2.498.233,19	757.641,45	30,3	757.641,45	30,3	641.466,99	25,6	1.740.591,74	69,6	116.174,46	4,6
PROGRAMA 921U	**2.498.233,19**	**757.641,45**	**30,3**	**757.641,45**	**30,3**	**641.466,99**	**25,6**	**8.000,00**	**0,3**	**116.174,46**	**4,6**
11018	997.582,00	265.638,00	26,6	222.078,00	22,2	222.078,00	22,2	731.944,00	73,3	43.560,00	4,3
PROGRAMA 921V	**997.582,00**	**265.638,00**	**26,6**	**222.078,00**	**22,2**	**222.078,00**	**22,2**	**20.000,00**	**2,0**	**43.560,00**	**4,3**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11019	1.383.438,70	508.606,84	36,7	508.606,84	36,7	314.311,54	22,7	874.831,86	63,2	194.295,30	14,0
PROGRAMA 334D	**1.383.438,70**	**508.606,84**	**36,7**	**508.606,84**	**36,7**	**314.311,54**	**22,7**	**3.600,00**	**0,2**	**194.295,30**	**14,0**
12001	31.959.233,88	22.346.212,04	69,9	22.345.676,51	69,9	12.572.113,77	39,3	9.613.021,84	30,0	9.774.098,27	30,5
PROGRAMA 923M	**31.959.233,88**	**22.346.212,04**	**69,9**	**22.345.676,51**	**69,9**	**12.572.113,77**	**39,3**	**0,00**	**0,0**	**9.774.098,27**	**30,5**
12002	416.048.048,74	211.963.082,25	50,9	134.412.102,78	32,3	85.811.760,77	20,6	204.084.966,49	49,0	126.151.321,48	30,3
PROGRAMA 463A	**416.048.048,74**	**211.963.082,25**	**50,9**	**134.412.102,78**	**32,3**	**85.811.760,77**	**20,6**	**0,70**	**0,0**	**126.151.321,48**	**30,3**
12010	4.925.991,47	2.842.058,91	57,6	2.842.058,91	57,6	309.058,91	6,2	2.083.932,56	42,3	2.533.000,00	51,4
PROGRAMA 433A	**4.925.991,47**	**2.842.058,91**	**57,6**	**2.842.058,91**	**57,6**	**309.058,91**	**6,2**	**1.000.000,00**	**20,3**	**2.533.000,00**	**51,4**
12010	3.045.699,00	983.119,77	32,2	863.874,27	28,3	773.874,32	25,4	2.062.579,23	67,7	209.245,45	6,8
PROGRAMA 923C	**3.045.699,00**	**983.119,77**	**32,2**	**863.874,27**	**28,3**	**773.874,32**	**25,4**	**643.687,55**	**21,1**	**209.245,45**	**6,8**
12010	4.159.445,50	1.639.840,67	39,4	1.639.840,67	39,4	1.443.820,67	34,7	2.519.604,83	60,5	196.020,00	4,7
PROGRAMA 931M	**4.159.445,50**	**1.639.840,67**	**39,4**	**1.639.840,67**	**39,4**	**1.443.820,67**	**34,7**	**575,00**	**0,0**	**196.020,00**	**4,7**
12011	11.587.803,70	5.889.294,66	50,8	5.886.879,66	50,8	5.521.028,39	47,6	5.698.509,04	49,1	368.266,27	3,1
PROGRAMA 422B	**11.587.803,70**	**5.889.294,66**	**50,8**	**5.886.879,66**	**50,8**	**5.521.028,39**	**47,6**	**200.000,00**	**1,7**	**368.266,27**	**3,1**
12012	5.224.919,00	3.422.255,04	65,4	2.310.696,95	44,2	1.709.178,06	32,7	1.802.663,96	34,5	1.713.076,98	32,7
PROGRAMA 431A	**5.224.919,00**	**3.422.255,04**	**65,4**	**2.310.696,95**	**44,2**	**1.709.178,06**	**32,7**	**0,00**	**0,0**	**1.713.076,98**	**32,7**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
12013	4.988.671,31	1.975.704,43	39,6	1.945.050,51	38,9	1.623.136,44	32,5	3.012.966,88	60,3	352.567,99	7,0
PROGRAMA 492A	**4.988.671,31**	**1.975.704,43**	**39,6**	**1.945.050,51**	**38,9**	**1.623.136,44**	**32,5**	**0,00**	**0,0**	**352.567,99**	**7,0**
12015	5.492.653,88	1.802.478,67	32,8	1.802.478,67	32,8	1.802.478,67	32,8	3.690.175,21	67,1	0,00	0,0
PROGRAMA 921M	**5.492.653,88**	**1.802.478,67**	**32,8**	**1.802.478,67**	**32,8**	**1.802.478,67**	**32,8**	**525.685,72**	**9,5**	**0,00**	**0,0**
12015	3.264.478,06	1.206.209,61	36,9	1.206.209,61	36,9	1.206.209,61	36,9	2.058.268,45	63,0	0,00	0,0
PROGRAMA 931N	**3.264.478,06**	**1.206.209,61**	**36,9**	**1.206.209,61**	**36,9**	**1.206.209,61**	**36,9**	**254.449,00**	**7,7**	**0,00**	**0,0**
12016	32.475.309,47	17.199.226,63	52,9	17.199.226,63	52,9	9.281.728,97	28,5	15.276.082,84	47,0	7.917.497,66	24,3
PROGRAMA 932M	**32.475.309,47**	**17.199.226,63**	**52,9**	**17.199.226,63**	**52,9**	**9.281.728,97**	**28,5**	**0,00**	**0,0**	**7.917.497,66**	**24,3**
12016	2.077.258,00	913.098,56	43,9	913.098,56	43,9	642.273,96	30,9	1.164.159,44	56,0	270.824,60	13,0
PROGRAMA 932O	**2.077.258,00**	**913.098,56**	**43,9**	**913.098,56**	**43,9**	**642.273,96**	**30,9**	**820,00**	**0,0**	**270.824,60**	**13,0**
12017	15.630.395,13	3.543.952,69	22,6	3.543.952,69	22,6	2.408.214,21	15,4	12.086.442,44	77,3	1.135.738,48	7,2
PROGRAMA 923A	**15.630.395,13**	**3.543.952,69**	**22,6**	**3.543.952,69**	**22,6**	**2.408.214,21**	**15,4**	**18.856,77**	**0,1**	**1.135.738,48**	**7,2**
12018	18.616.350,24	6.194.716,90	33,2	6.175.150,30	33,1	6.175.150,30	33,1	12.421.633,34	66,7	19.566,60	0,1
PROGRAMA 931P	**18.616.350,24**	**6.194.716,90**	**33,2**	**6.175.150,30**	**33,1**	**6.175.150,30**	**33,1**	**90.670,90**	**0,4**	**19.566,60**	**0,1**
12019	1.380.922,04	514.816,21	37,2	514.816,21	37,2	399.263,34	28,9	866.105,83	62,7	115.552,87	8,3
PROGRAMA 492B	**1.380.922,04**	**514.816,21**	**37,2**	**514.816,21**	**37,2**	**399.263,34**	**28,9**	**3.037,66**	**0,2**	**115.552,87**	**8,3**

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14001	43.242.718,19	25.303.878,32	58,5	25.303.873,32	58,5	23.971.255,77	55,4	17.938.839,87	41,4	1.332.622,55	3,0
PROGRAMA 451M	**43.242.718,19**	**25.303.878,32**	**58,5**	**25.303.873,32**	**58,5**	**23.971.255,77**	**55,4**	**35.646,00**	**0,0**	**1.332.622,55**	**3,0**
14010	4.929.501,00	1.423.752,61	28,8	1.369.752,61	27,7	1.291.707,22	26,2	3.505.748,39	71,1	132.045,39	2,6
PROGRAMA 453M	**4.929.501,00**	**1.423.752,61**	**28,8**	**1.369.752,61**	**27,7**	**1.291.707,22**	**26,2**	**30.000,00**	**0,6**	**132.045,39**	**2,6**
14011	33.341.022,00	15.454.488,40	46,3	14.699.768,40	44,0	5.358.292,85	16,0	17.886.533,60	53,6	10.096.195,55	30,2
PROGRAMA 453B	**33.341.022,00**	**15.454.488,40**	**46,3**	**14.699.768,40**	**44,0**	**5.358.292,85**	**16,0**	**10.464.035,39**	**31,3**	**10.096.195,55**	**30,2**
14012	198.829.357,57	115.394.548,92	58,0	115.385.158,92	58,0	26.815.980,01	13,4	83.434.808,65	41,9	88.578.568,91	44,5
PROGRAMA 453A	**198.829.357,57**	**115.394.548,92**	**58,0**	**115.385.158,92**	**58,0**	**26.815.980,01**	**13,4**	**100.000,00**	**0,0**	**88.578.568,91**	**44,5**
14014	65.147.342,92	36.455.574,63	55,9	23.908.633,94	36,6	3.318.131,40	5,0	28.691.768,29	44,0	33.137.443,23	50,8
PROGRAMA 261A	**65.147.342,92**	**36.455.574,63**	**55,9**	**23.908.633,94**	**36,6**	**3.318.131,40**	**5,0**	**4.815.208,00**	**7,3**	**33.137.443,23**	**50,8**
15001	32.488.313,45	18.467.654,13	56,8	18.448.464,13	56,7	9.933.389,94	30,5	14.020.659,32	43,1	8.534.264,19	26,2
15002	14.341.131,00	3.710.782,93	25,8	3.710.782,93	25,8	3.710.782,93	25,8	10.630.348,07	74,1	0,00	0,0
PROGRAMA 321M	**46.829.444,45**	**22.178.437,06**	**47,3**	**22.159.247,06**	**47,3**	**13.644.172,87**	**29,1**	**31.328,80**	**0,0**	**8.534.264,19**	**18,2**
15010	73.591.160,00	45.282.752,27	61,5	45.076.764,76	61,2	27.831.607,95	37,8	28.308.407,73	38,4	17.451.144,32	23,7
PROGRAMA 322A	**73.591.160,00**	**45.282.752,27**	**61,5**	**45.076.764,76**	**61,2**	**27.831.607,95**	**37,8**	**0,00**	**0,0**	**17.451.144,32**	**23,7**
15011	84.867.372,00	37.985.321,48	44,7	37.529.863,48	44,2	29.885.061,57	35,2	46.882.050,52	55,2	8.100.259,91	9,5

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PROGRAMA 322B	**84.867.372,00**	**37.985.321,48**	**44,7**	**37.529.863,48**	**44,2**	**29.885.061,57**	**35,2**	**0,00**	**0,0**	**8.100.259,91**	**9,5**
15011	8.340.715,00	4.266.921,34	51,1	4.117.321,34	49,3	2.507.704,46	30,0	4.073.793,66	48,8	1.759.216,88	21,0
PROGRAMA 322E	**8.340.715,00**	**4.266.921,34**	**51,1**	**4.117.321,34**	**49,3**	**2.507.704,46**	**30,0**	**0,00**	**0,0**	**1.759.216,88**	**21,0**
15011	19.728.459,00	11.344.709,61	57,5	11.324.709,61	57,4	6.616.666,17	33,5	8.383.749,39	42,4	4.728.043,44	23,9
PROGRAMA 322F	**19.728.459,00**	**11.344.709,61**	**57,5**	**11.324.709,61**	**57,4**	**6.616.666,17**	**33,5**	**0,00**	**0,0**	**4.728.043,44**	**23,9**
15012	1.048.159.880,51	427.262.149,79	40,7	400.517.281,29	38,2	394.960.756,63	37,6	620.897.730,72	59,2	32.301.393,16	3,0
PROGRAMA 323M	**1.048.159.880,51**	**427.262.149,79**	**40,7**	**400.517.281,29**	**38,2**	**394.960.756,63**	**37,6**	**200.946.413,56**	**19,1**	**32.301.393,16**	**3,0**
15013	29.949.249,00	17.785.017,19	59,3	17.642.870,02	58,9	11.624.146,81	38,8	12.164.231,81	40,6	6.160.870,38	20,5
PROGRAMA 322O	**29.949.249,00**	**17.785.017,19**	**59,3**	**17.642.870,02**	**58,9**	**11.624.146,81**	**38,8**	**0,00**	**0,0**	**6.160.870,38**	**20,5**
15014	836.783.503,75	832.421.928,26	99,4	832.196.928,26	99,4	351.207.265,85	41,9	4.361.575,49	0,5	481.214.662,41	57,5
PROGRAMA 322C	**836.783.503,75**	**832.421.928,26**	**99,4**	**832.196.928,26**	**99,4**	**351.207.265,85**	**41,9**	**0,00**	**0,0**	**481.214.662,41**	**57,5**
15014	40.073.265,00	31.278.294,26	78,0	14.226.552,66	35,5	11.741.756,34	29,3	8.794.970,74	21,9	19.536.537,92	48,7
PROGRAMA 466A	**40.073.265,00**	**31.278.294,26**	**78,0**	**14.226.552,66**	**35,5**	**11.741.756,34**	**29,3**	**260.000,00**	**0,6**	**19.536.537,92**	**48,7**
15015	64.758.651,00	51.488.066,64	79,5	43.082.646,45	66,5	13.511.780,54	20,8	13.270.584,36	20,4	37.976.286,10	58,6
PROGRAMA 321P	**64.758.651,00**	**51.488.066,64**	**79,5**	**43.082.646,45**	**66,5**	**13.511.780,54**	**20,8**	**282.259,52**	**0,4**	**37.976.286,10**	**58,6**
15015	27.401.518,00	23.156.877,79	84,5	19.077.260,24	69,6	14.517.750,19	52,9	4.244.640,21	15,4	8.639.127,60	31,5

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 324M	**27.401.518,00**	**23.156.877,79**	**84,5**	**19.077.260,24**	**69,6**	**14.517.750,19**	**52,9**	**2.989.445,68**	**10,9**	**8.639.127,60**	**31,5**
15016	30.251.005,32	6.648.864,25	21,9	6.648.864,25	21,9	6.648.860,66	21,9	23.602.141,07	78,0	3,59	0,0
PROGRAMA 321M	**30.251.005,32**	**6.648.864,25**	**21,9**	**6.648.864,25**	**21,9**	**6.648.860,66**	**21,9**	**4.882.287,45**	**16,1**	**3,59**	**0,0**
15016	787.838.915,00	295.436.989,93	37,4	295.436.989,93	37,4	295.436.989,93	37,4	492.401.925,07	62,5	0,00	0,0
PROGRAMA 322A	**787.838.915,00**	**295.436.989,93**	**37,4**	**295.436.989,93**	**37,4**	**295.436.989,93**	**37,4**	**209.837,37**	**0,0**	**0,00**	**0,0**
15016	751.222.818,00	277.372.710,01	36,9	277.372.710,01	36,9	277.372.710,01	36,9	473.850.107,99	63,0	0,00	0,0
PROGRAMA 322B	**751.222.818,00**	**277.372.710,01**	**36,9**	**277.372.710,01**	**36,9**	**277.372.710,01**	**36,9**	**111.202,26**	**0,0**	**0,00**	**0,0**
15016	72.772.852,00	25.627.754,36	35,2	25.627.754,36	35,2	25.627.754,36	35,2	47.145.097,64	64,7	0,00	0,0
PROGRAMA 322E	**72.772.852,00**	**25.627.754,36**	**35,2**	**25.627.754,36**	**35,2**	**25.627.754,36**	**35,2**	**83.614,51**	**0,1**	**0,00**	**0,0**
15016	86.267.795,11	17.591.914,88	20,3	17.591.914,88	20,3	17.591.914,88	20,3	68.675.880,23	79,6	0,00	0,0
PROGRAMA 322G	**86.267.795,11**	**17.591.914,88**	**20,3**	**17.591.914,88**	**20,3**	**17.591.914,88**	**20,3**	**1.350.516,52**	**1,5**	**0,00**	**0,0**
15016	4.857.033,00	1.050.449,75	21,6	1.050.449,75	21,6	1.050.449,75	21,6	3.806.583,25	78,3	0,00	0,0
PROGRAMA 322O	**4.857.033,00**	**1.050.449,75**	**21,6**	**1.050.449,75**	**21,6**	**1.050.449,75**	**21,6**	**25.278,40**	**0,5**	**0,00**	**0,0**
15016	251.196.954,07	104.821.980,20	41,7	104.821.980,20	41,7	104.803.857,29	41,7	146.374.973,87	58,2	18.122,91	0,0
PROGRAMA 322P	**251.196.954,07**	**104.821.980,20**	**41,7**	**104.821.980,20**	**41,7**	**104.803.857,29**	**41,7**	**1.865.554,04**	**0,7**	**18.122,91**	**0,0**
15017	489.281,00	175.044,27	35,7	175.044,27	35,7	169.666,40	34,6	314.236,73	64,2	5.377,87	1,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 321O	**489.281,00**	**175.044,27**	**35,7**	**175.044,27**	**35,7**	**169.666,40**	**34,6**	**27.637,06**	**5,6**	**5.377,87**	**1,0**
15018	12.724.719,90	3.530.395,40	27,7	3.528.025,40	27,7	3.356.286,87	26,3	9.194.324,50	72,2	174.108,53	1,3
PROGRAMA 232A	**12.724.719,90**	**3.530.395,40**	**27,7**	**3.528.025,40**	**27,7**	**3.356.286,87**	**26,3**	**31.350,00**	**0,2**	**174.108,53**	**1,3**
15018	17.002.718,27	12.191.343,29	71,7	7.764.995,29	45,6	6.628.704,78	38,9	4.811.374,98	28,2	5.562.638,51	32,7
PROGRAMA 336A	**17.002.718,27**	**12.191.343,29**	**71,7**	**7.764.995,29**	**45,6**	**6.628.704,78**	**38,9**	**0,00**	**0,0**	**5.562.638,51**	**32,7**
16001	24.007.014,78	13.543.420,41	56,4	13.538.680,41	56,3	8.449.854,34	35,1	10.463.594,37	43,5	5.093.566,07	21,2
PROGRAMA 456M	**24.007.014,78**	**13.543.420,41**	**56,4**	**13.538.680,41**	**56,3**	**8.449.854,34**	**35,1**	**115.243,04**	**0,4**	**5.093.566,07**	**21,2**
16010	52.756.138,13	34.673.516,06	65,7	28.919.013,95	54,8	10.432.665,96	19,7	18.082.622,07	34,2	24.240.850,10	45,9
PROGRAMA 456A	**52.756.138,13**	**34.673.516,06**	**65,7**	**28.919.013,95**	**54,8**	**10.432.665,96**	**19,7**	**167.031,38**	**0,3**	**24.240.850,10**	**45,9**
16011	27.833.357,84	14.510.016,50	52,1	13.510.016,50	48,5	5.705.228,56	20,4	13.323.341,34	47,8	8.804.787,94	31,6
PROGRAMA 456N	**27.833.357,84**	**14.510.016,50**	**52,1**	**13.510.016,50**	**48,5**	**5.705.228,56**	**20,4**	**0,00**	**0,0**	**8.804.787,94**	**31,6**
16012	6.314.491,75	2.184.912,71	34,6	1.928.594,34	30,5	1.600.318,08	25,3	4.129.579,04	65,3	584.594,63	9,2
PROGRAMA 261P	**6.314.491,75**	**2.184.912,71**	**34,6**	**1.928.594,34**	**30,5**	**1.600.318,08**	**25,3**	**165.025,00**	**2,6**	**584.594,63**	**9,2**
16013	134.429.913,19	125.575.080,22	93,4	125.575.080,22	93,4	105.600.966,34	78,5	8.854.832,97	6,5	19.974.113,88	14,8
PROGRAMA 261O	**134.429.913,19**	**125.575.080,22**	**93,4**	**125.575.080,22**	**93,4**	**105.600.966,34**	**78,5**	**6.470.182,90**	**4,8**	**19.974.113,88**	**14,8**
17001	20.526.677,86	11.154.370,50	54,3	11.118.485,41	54,1	7.495.337,58	36,5	9.372.307,36	45,6	3.659.032,92	17,8

INFORME Nº 3.6:
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Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
17002	1.364.686,00	374.206,96	27,4	374.206,96	27,4	341.347,15	25,0	990.479,04	72,5	32.859,81	2,4
PROGRAMA 311M	**21.891.363,86**	**11.528.577,46**	**52,6**	**11.492.692,37**	**52,4**	**7.836.684,73**	**35,7**	**0,00**	**0,0**	**3.691.892,73**	**16,8**
17010	28.597.035,73	13.369.757,40	46,7	12.280.757,40	42,9	8.157.613,77	28,5	15.227.278,33	53,2	5.212.143,63	18,2
PROGRAMA 312D	**28.597.035,73**	**13.369.757,40**	**46,7**	**12.280.757,40**	**42,9**	**8.157.613,77**	**28,5**	**1.643.833,00**	**5,7**	**5.212.143,63**	**18,2**
17011	35.894.849,03	13.620.501,93	37,9	13.296.773,59	37,0	12.433.570,09	34,6	22.274.347,10	62,0	1.186.931,84	3,3
PROGRAMA 311N	**35.894.849,03**	**13.620.501,93**	**37,9**	**13.296.773,59**	**37,0**	**12.433.570,09**	**34,6**	**0,00**	**0,0**	**1.186.931,84**	**3,3**
19001	24.967.418,86	11.897.455,32	47,6	11.839.747,52	47,4	9.659.988,12	38,6	13.069.963,54	52,3	2.237.467,20	8,9
PROGRAMA 239M	**24.967.418,86**	**11.897.455,32**	**47,6**	**11.839.747,52**	**47,4**	**9.659.988,12**	**38,6**	**2.268.369,00**	**9,0**	**2.237.467,20**	**8,9**
19010	72.323.150,07	69.073.173,86	95,5	64.170.173,86	88,7	18.203.237,22	25,1	3.249.976,21	4,4	50.869.936,64	70,3
PROGRAMA 231A	**72.323.150,07**	**69.073.173,86**	**95,5**	**64.170.173,86**	**88,7**	**18.203.237,22**	**25,1**	**1.290,00**	**0,0**	**50.869.936,64**	**70,3**
19010	12.297.982,74	4.429.067,38	36,0	4.247.512,42	34,5	4.033.938,57	32,8	7.868.915,36	63,9	395.128,81	3,2
PROGRAMA 231C	**12.297.982,74**	**4.429.067,38**	**36,0**	**4.247.512,42**	**34,5**	**4.033.938,57**	**32,8**	**1.290,00**	**0,0**	**395.128,81**	**3,2**
19010	210.135.740,00	196.865.874,91	93,6	188.778.880,54	89,8	56.750.352,89	27,0	13.269.865,09	6,3	140.115.522,02	66,6
PROGRAMA 231F	**210.135.740,00**	**196.865.874,91**	**93,6**	**188.778.880,54**	**89,8**	**56.750.352,89**	**27,0**	**1.548,00**	**0,0**	**140.115.522,02**	**66,6**
19010	98.670.920,61	96.081.377,38	97,3	49.828.189,93	50,4	48.587.142,93	49,2	2.589.543,23	2,6	47.494.234,45	48,1
PROGRAMA 232E	**98.670.920,61**	**96.081.377,38**	**97,3**	**49.828.189,93**	**50,4**	**48.587.142,93**	**49,2**	**150.007,50**	**0,1**	**47.494.234,45**	**48,1**

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Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19011	297.370.467,85	262.771.659,17	88,3	262.220.892,08	88,1	46.613.399,67	15,6	34.598.808,68	11,6	216.158.259,50	72,6
PROGRAMA 231D	**297.370.467,85**	**262.771.659,17**	**88,3**	**262.220.892,08**	**88,1**	**46.613.399,67**	**15,6**	**0,00**	**0,0**	**216.158.259,50**	**72,6**
19013	21.855.964,50	16.512.859,50	75,5	16.418.389,50	75,1	4.537.851,45	20,7	5.343.105,00	24,4	11.975.008,05	54,7
PROGRAMA 232B	**21.855.964,50**	**16.512.859,50**	**75,5**	**16.418.389,50**	**75,1**	**4.537.851,45**	**20,7**	**6.450,00**	**0,0**	**11.975.008,05**	**54,7**
19014	310.651.940,62	295.582.491,63	95,1	284.794.574,63	91,6	118.309.306,05	38,0	15.069.448,99	4,8	177.273.185,58	57,0
PROGRAMA 231I	**310.651.940,62**	**295.582.491,63**	**95,1**	**284.794.574,63**	**91,6**	**118.309.306,05**	**38,0**	**9.317.093,73**	**2,9**	**177.273.185,58**	**57,0**
19015	5.894.865,13	3.750.774,19	63,6	2.250.774,19	38,1	846.031,85	14,3	2.144.090,94	36,3	2.904.742,34	49,2
PROGRAMA 232C	**5.894.865,13**	**3.750.774,19**	**63,6**	**2.250.774,19**	**38,1**	**846.031,85**	**14,3**	**0,00**	**0,0**	**2.904.742,34**	**49,2**
19016	2.491.820,48	664.738,74	26,6	664.738,74	26,6	554.530,58	22,2	1.827.081,74	73,3	110.208,16	4,4
PROGRAMA 232D	**2.491.820,48**	**664.738,74**	**26,6**	**664.738,74**	**26,6**	**554.530,58**	**22,2**	**205.879,87**	**8,2**	**110.208,16**	**4,4**
20001	39.543.694,27	27.784.736,02	70,2	27.758.507,74	70,1	14.212.531,67	35,9	11.758.958,25	29,7	13.572.204,35	34,3
PROGRAMA 491M	**39.543.694,27**	**27.784.736,02**	**70,2**	**27.758.507,74**	**70,1**	**14.212.531,67**	**35,9**	**0,00**	**0,0**	**13.572.204,35**	**34,3**
20010	5.305.048,00	2.516.127,23	47,4	1.758.205,73	33,1	1.447.293,23	27,2	2.788.920,77	52,5	1.068.834,00	20,1
PROGRAMA 332A	**5.305.048,00**	**2.516.127,23**	**47,4**	**1.758.205,73**	**33,1**	**1.447.293,23**	**27,2**	**0,00**	**0,0**	**1.068.834,00**	**20,1**
20010	29.467.726,33	11.220.996,88	38,0	11.145.708,51	37,8	8.474.364,71	28,7	18.246.729,45	61,9	2.746.632,17	9,3
PROGRAMA 332B	**29.467.726,33**	**11.220.996,88**	**38,0**	**11.145.708,51**	**37,8**	**8.474.364,71**	**28,7**	**1.000.000,00**	**3,3**	**2.746.632,17**	**9,3**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
20010	8.181.313,09	3.545.231,69	43,3	3.424.481,68	41,8	2.623.235,63	32,0	4.636.081,40	56,6	921.996,06	11,2
PROGRAMA 333A	**8.181.313,09**	**3.545.231,69**	**43,3**	**3.424.481,68**	**41,8**	**2.623.235,63**	**32,0**	**1,88**	**0,0**	**921.996,06**	**11,2**
20011	36.959.936,00	32.916.661,67	89,0	30.053.901,67	81,3	14.985.885,66	40,5	4.043.274,33	10,9	17.930.776,01	48,5
PROGRAMA 334A	**36.959.936,00**	**32.916.661,67**	**89,0**	**30.053.901,67**	**81,3**	**14.985.885,66**	**40,5**	**0,00**	**0,0**	**17.930.776,01**	**48,5**
20012	9.942.880,00	5.032.473,46	50,6	3.158.834,46	31,7	1.743.751,38	17,5	4.910.406,54	49,3	3.288.722,08	33,0
PROGRAMA 337C	**9.942.880,00**	**5.032.473,46**	**50,6**	**3.158.834,46**	**31,7**	**1.743.751,38**	**17,5**	**0,00**	**0,0**	**3.288.722,08**	**33,0**
20013	2.646.288,00	820.574,51	31,0	820.574,51	31,0	799.104,52	30,1	1.825.713,49	68,9	21.469,99	0,8
PROGRAMA 333A	**2.646.288,00**	**820.574,51**	**31,0**	**820.574,51**	**31,0**	**799.104,52**	**30,1**	**80.800,00**	**3,0**	**21.469,99**	**0,8**
20014	13.006.028,70	5.439.321,11	41,8	5.316.203,61	40,8	1.820.870,38	14,0	7.566.707,59	58,1	3.618.450,73	27,8
PROGRAMA 432A	**13.006.028,70**	**5.439.321,11**	**41,8**	**5.316.203,61**	**40,8**	**1.820.870,38**	**14,0**	**27.669,50**	**0,2**	**3.618.450,73**	**27,8**
20015	197.097.971,70	142.698.625,86	72,3	106.271.743,04	53,9	44.269.818,19	22,4	54.399.345,84	27,6	98.428.807,67	49,9
PROGRAMA 241M	**197.097.971,70**	**142.698.625,86**	**72,3**	**106.271.743,04**	**53,9**	**44.269.818,19**	**22,4**	**312.000,00**	**0,1**	**98.428.807,67**	**49,9**
20016	6.609.050,91	2.719.340,05	41,1	2.719.340,05	41,1	2.202.716,90	33,3	3.889.710,86	58,8	516.623,15	7,8
PROGRAMA 494M	**6.609.050,91**	**2.719.340,05**	**41,1**	**2.719.340,05**	**41,1**	**2.202.716,90**	**33,3**	**0,00**	**0,0**	**516.623,15**	**7,8**
20017	177.648.885,84	146.718.312,78	82,5	133.720.903,20	75,2	40.425.403,82	22,7	30.930.573,06	17,4	106.292.908,96	59,8
PROGRAMA 241A	**177.648.885,84**	**146.718.312,78**	**82,5**	**133.720.903,20**	**75,2**	**40.425.403,82**	**22,7**	**60,00**	**0,0**	**106.292.908,96**	**59,8**

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20018	10.906.691,40	3.411.614,88	31,2	3.027.875,48	27,7	2.353.671,78	21,5	7.495.076,52	68,7	1.057.943,10	9,7
PROGRAMA 241M	**10.906.691,40**	**3.411.614,88**	**31,2**	**3.027.875,48**	**27,7**	**2.353.671,78**	**21,5**	**15.900,00**	**0,1**	**1.057.943,10**	**9,7**
25001	3.705.955.165,00	1.436.697.181,47	38,7	1.436.697.181,47	38,7	1.429.876.252,38	38,5	2.269.257.983,53	61,2	6.820.929,09	0,1
PROGRAMA 951M	**3.705.955.165,00**	**1.436.697.181,47**	**38,7**	**1.436.697.181,47**	**38,7**	**1.429.876.252,38**	**38,5**	**242.700.000,00**	**6,5**	**6.820.929,09**	**0,1**
26001	409.781.408,77	97.190.802,75	23,7	97.190.802,75	23,7	57.067.969,41	13,9	312.590.606,02	76,2	40.122.833,34	9,7
PROGRAMA 929N	**409.781.408,77**	**97.190.802,75**	**23,7**	**97.190.802,75**	**23,7**	**57.067.969,41**	**13,9**	**0,00**	**0,0**	**40.122.833,34**	**9,7**
27001	4.265.104,64	1.571.743,97	36,8	1.562.507,21	36,6	1.274.714,43	29,8	2.693.360,67	63,1	297.029,54	6,9
PROGRAMA 912N	**4.265.104,64**	**1.571.743,97**	**36,8**	**1.562.507,21**	**36,6**	**1.274.714,43**	**29,8**	**3.693,00**	**0,0**	**297.029,54**	**6,9**
SOCIEDAD 1001	**12.127.642.330,28**	**6.248.908.136,90**	**51,5**	**5.951.824.129,19**	**49,0**	**4.177.305.562,08**	**34,4**	**5.878.734.193,38**	**48,4**	**2.071.602.574,82**	**17,0**
19102	13.235.410,63	7.207.962,28	54,4	6.966.920,12	52,6	3.555.493,40	26,8	6.027.448,35	45,5	3.652.468,88	27,5
PROGRAMA 231B	**13.235.410,63**	**7.207.962,28**	**54,4**	**6.966.920,12**	**52,6**	**3.555.493,40**	**26,8**	**501.669,45**	**3,7**	**3.652.468,88**	**27,5**
19102	2.423.088,00	762.861,35	31,4	759.074,90	31,3	615.019,16	25,3	1.660.226,65	68,5	147.842,19	6,1
PROGRAMA 231E	**2.423.088,00**	**762.861,35**	**31,4**	**759.074,90**	**31,3**	**615.019,16**	**25,3**	**494,00**	**0,0**	**147.842,19**	**6,1**
19102	133.927.869,67	48.204.121,92	35,9	48.204.108,66	35,9	46.864.380,07	34,9	85.723.747,75	64,0	1.339.741,85	1,0
PROGRAMA 231H	**133.927.869,67**	**48.204.121,92**	**35,9**	**48.204.108,66**	**35,9**	**46.864.380,07**	**34,9**	**39.602,00**	**0,0**	**1.339.741,85**	**1,0**
19102	39.432.498,92	14.133.417,30	35,8	14.064.924,73	35,6	13.994.340,38	35,4	25.299.081,62	64,1	139.076,92	0,3

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231J	**39.432.498,92**	**14.133.417,30**	**35,8**	**14.064.924,73**	**35,6**	**13.994.340,38**	**35,4**	**13.584,66**	**0,0**	**139.076,92**	**0,3**
19102	44.079.032,87	24.298.801,63	55,1	24.287.159,56	55,0	16.130.773,72	36,5	19.780.231,24	44,8	8.168.027,91	18,5
PROGRAMA 239N	**44.079.032,87**	**24.298.801,63**	**55,1**	**24.287.159,56**	**55,0**	**16.130.773,72**	**36,5**	**685.681,03**	**1,5**	**8.168.027,91**	**18,5**
19102CA01	66.589,85	42.150,63	63,2	42.150,63	63,2	11.976,72	17,9	24.439,22	36,7	30.173,91	45,3
19102CA02	586.826,94	317.904,99	54,1	317.904,99	54,1	130.028,37	22,1	268.921,95	45,8	187.876,62	32,0
19102CA03	823.947,36	338.923,29	41,1	338.923,29	41,1	168.981,63	20,5	485.024,07	58,8	169.941,66	20,6
19102CA04	888.301,87	354.356,88	39,8	354.161,76	39,8	105.539,56	11,8	533.944,99	60,1	248.817,32	28,0
19102CA05	255.079,40	109.055,62	42,7	109.055,62	42,7	51.775,48	20,2	146.023,78	57,2	57.280,14	22,4
19102CO01	598.295,11	255.717,42	42,7	255.717,42	42,7	132.911,78	22,2	342.577,69	57,2	122.805,64	20,5
19102CO02	462.637,68	205.352,66	44,3	205.352,66	44,3	72.136,61	15,5	257.285,02	55,6	133.216,05	28,7
19102CO03	415.962,27	152.870,16	36,7	152.870,16	36,7	59.912,43	14,4	263.092,11	63,2	92.957,73	22,3
19102CO04	740.001,73	298.515,70	40,3	298.515,70	40,3	102.735,32	13,8	441.486,03	59,6	195.780,38	26,4
19102CO06	813.115,60	473.983,55	58,2	473.983,55	58,2	162.844,05	20,0	339.132,05	41,7	311.139,50	38,2
19102CO07	185.224,58	149.296,91	80,6	149.296,91	80,6	39.949,76	21,5	35.927,67	19,3	109.347,15	59,0
19102CO08	351.222,04	160.631,18	45,7	160.631,18	45,7	47.537,90	13,5	190.590,86	54,2	113.093,28	32,2
19102CO09	521.723,33	415.803,47	79,6	415.803,47	79,6	127.847,48	24,5	105.919,86	20,3	287.955,99	55,1

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231J	**6.708.927,76**	**3.274.562,46**	**48,8**	**3.274.367,34**	**48,8**	**1.214.177,09**	**18,0**	**6.899,50**	**0,1**	**2.060.385,37**	**30,7**
19102RM01	1.378.108,45	568.253,88	41,2	568.253,88	41,2	220.600,77	16,0	809.854,57	58,7	347.653,11	25,2
19102RM02	2.343.649,34	785.130,81	33,5	785.130,81	33,5	265.127,06	11,3	1.558.518,53	66,4	520.003,75	22,1
19102RM03	593.991,98	227.283,87	38,2	227.283,87	38,2	108.788,74	18,3	366.708,11	61,7	118.495,13	19,9
19102RM04	1.947.447,03	704.543,68	36,1	704.543,68	36,1	448.671,18	23,0	1.242.903,35	63,8	255.872,50	13,1
19102RM05	2.893.651,95	1.044.496,75	36,0	1.044.496,75	36,0	719.026,67	24,8	1.849.155,20	63,9	325.470,08	11,2
19102RM06	2.180.314,16	774.554,66	35,5	774.554,66	35,5	249.308,36	11,4	1.405.759,50	64,4	525.246,30	24,0
19102RM07	1.061.618,00	467.426,21	44,0	467.426,21	44,0	303.487,82	28,5	594.191,79	55,9	163.938,39	15,4
19102RM08	488.714,45	256.081,20	52,3	256.081,20	52,3	90.198,19	18,4	232.633,25	47,6	165.883,01	33,9
19102RM09	441.878,36	366.781,10	83,0	366.781,10	83,0	97.491,42	22,0	75.097,26	16,9	269.289,68	60,9
19102RM10	2.483.032,18	813.248,84	32,7	791.621,30	31,8	250.289,26	10,0	1.669.783,34	67,2	562.959,58	22,6
19102RM11	552.436,56	197.260,33	35,7	197.260,33	35,7	85.866,89	15,5	355.176,23	64,2	111.393,44	20,1
19102RM12	1.731.051,00	421.587,30	24,3	421.587,30	24,3	58.495,02	3,3	1.309.463,70	75,6	363.092,28	20,9
19102RM13	637.239,06	223.204,26	35,0	223.204,26	35,0	60.606,39	9,5	414.034,80	64,9	162.597,87	25,5
19102RM14	2.163.667,24	809.179,59	37,3	809.179,59	37,3	356.905,38	16,4	1.354.487,65	62,6	452.274,21	20,9
19102RM15	430.710,27	231.387,48	53,7	231.387,48	53,7	73.120,59	16,9	199.322,79	46,2	158.266,89	36,7

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
19102RM16	2.364.938,00	781.312,93	33,0	781.312,93	33,0	452.059,84	19,1	1.583.625,07	66,9	329.253,09	13,9
19102RM17	744.926,66	256.180,06	34,3	256.180,06	34,3	136.292,10	18,2	488.746,60	65,6	119.887,96	16,0
19102RM18	351.412,92	117.471,48	33,4	117.471,48	33,4	31.036,83	8,8	233.941,44	66,5	86.434,65	24,5
19102RM19	714.000,22	357.084,54	50,0	357.084,54	50,0	140.164,99	19,6	356.915,68	49,9	216.919,55	30,3
19102RM20	2.004.253,94	729.183,17	36,3	729.183,17	36,3	303.633,65	15,1	1.275.070,77	63,6	425.549,52	21,2
19102RM21	580.312,42	158.795,87	27,3	158.795,87	27,3	89.120,64	15,3	421.516,55	72,6	69.675,23	12,0
19102RM22	1.063.168,51	438.524,22	41,2	438.524,22	41,2	197.662,80	18,5	624.644,29	58,7	240.861,42	22,6
19102RM23	1.416.467,65	545.631,99	38,5	545.631,99	38,5	287.794,95	20,3	870.835,66	61,4	257.837,04	18,2
19102RM24	740.661,48	203.714,98	27,5	203.714,98	27,5	119.466,14	16,1	536.946,50	72,4	84.248,84	11,3
19102RM25	2.626.495,00	2.000.595,90	76,1	1.982.501,43	75,4	449.461,35	17,1	625.899,10	23,8	1.551.134,55	59,0
PROGRAMA 231H	**33.934.146,83**	**13.478.915,10**	**39,7**	**13.439.193,09**	**39,6**	**5.594.677,03**	**16,4**	**13.009,63**	**0,0**	**7.884.238,07**	**23,2**
SOCIEDAD 1004	**273.740.974,68**	**111.360.642,04**	**40,6**	**110.995.748,40**	**40,5**	**87.968.860,85**	**32,1**	**162.380.332,64**	**59,3**	**23.391.781,19**	**8,5**
11104	38.184.769,55	27.067.109,38	70,8	26.827.849,51	70,2	11.239.891,48	29,4	11.117.660,17	29,1	15.827.217,90	41,4
PROGRAMA 114A	**38.184.769,55**	**27.067.109,38**	**70,8**	**26.827.849,51**	**70,2**	**11.239.891,48**	**29,4**	**17.755,00**	**0,0**	**15.827.217,90**	**41,4**
SOCIEDAD 1005	**38.184.769,55**	**27.067.109,38**	**70,8**	**26.827.849,51**	**70,2**	**11.239.891,48**	**29,4**	**11.117.660,17**	**29,1**	**15.827.217,90**	**41,4**
19105	110.223.555,25	66.055.268,41	59,9	61.869.478,26	56,1	33.155.071,34	30,0	44.168.286,84	40,0	32.900.197,07	29,8

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 231G	**110.223.555,25**	**66.055.268,41**	**59,9**	**61.869.478,26**	**56,1**	**33.155.071,34**	**30,0**	**118.476,01**	**0,1**	**32.900.197,07**	**29,8**
SOCIEDAD 1006	**110.223.555,25**	**66.055.268,41**	**59,9**	**61.869.478,26**	**56,1**	**33.155.071,34**	**30,0**	**44.168.286,84**	**40,0**	**32.900.197,07**	**29,8**
17106	36.129.958,83	25.377.734,74	70,2	25.284.217,56	69,9	7.394.176,82	20,4	10.752.224,09	29,7	17.983.557,92	49,7
PROGRAMA 313A	**36.129.958,83**	**25.377.734,74**	**70,2**	**25.284.217,56**	**69,9**	**7.394.176,82**	**20,4**	**10.546,00**	**0,0**	**17.983.557,92**	**49,7**
SOCIEDAD 1007	**36.129.958,83**	**25.377.734,74**	**70,2**	**25.284.217,56**	**69,9**	**7.394.176,82**	**20,4**	**10.752.224,09**	**29,7**	**17.983.557,92**	**49,7**
20114	19.753.923,00	11.621.770,40	58,8	10.268.013,99	51,9	3.437.935,09	17,4	8.132.152,60	41,1	8.183.835,31	41,4
PROGRAMA 494M	**19.753.923,00**	**11.621.770,40**	**58,8**	**10.268.013,99**	**51,9**	**3.437.935,09**	**17,4**	**11.385,00**	**0,0**	**8.183.835,31**	**41,4**
SOCIEDAD 1008	**19.753.923,00**	**11.621.770,40**	**58,8**	**10.268.013,99**	**51,9**	**3.437.935,09**	**17,4**	**8.132.152,60**	**41,1**	**8.183.835,31**	**41,4**
11120	13.017.131,16	6.232.370,65	47,8	6.213.556,92	47,7	4.302.101,58	33,0	6.784.760,51	52,1	1.930.269,07	14,8
PROGRAMA 134M	**13.017.131,16**	**6.232.370,65**	**47,8**	**6.213.556,92**	**47,7**	**4.302.101,58**	**33,0**	**13.300,00**	**0,1**	**1.930.269,07**	**14,8**
SOCIEDAD 1009	**13.017.131,16**	**6.232.370,65**	**47,8**	**6.213.556,92**	**47,7**	**4.302.101,58**	**33,0**	**6.784.760,51**	**52,1**	**1.930.269,07**	**14,8**
15121	17.155.226,11	8.124.013,04	47,3	7.856.405,55	45,7	5.844.152,69	34,0	9.031.213,07	52,6	2.279.860,35	13,2
PROGRAMA 336B	**17.155.226,11**	**8.124.013,04**	**47,3**	**7.856.405,55**	**45,7**	**5.844.152,69**	**34,0**	**0,00**	**0,0**	**2.279.860,35**	**13,2**
SOCIEDAD 1010	**17.155.226,11**	**8.124.013,04**	**47,3**	**7.856.405,55**	**45,7**	**5.844.152,69**	**34,0**	**9.031.213,07**	**52,6**	**2.279.860,35**	**13,2**
14203	957.747.568,61	37.150.894,90	3,8	37.045.935,23	3,8	26.566.133,48	2,7	920.596.673,71	96,1	10.584.761,42	1,1
PROGRAMA 453N	**957.747.568,61**	**37.150.894,90**	**3,8**	**37.045.935,23**	**3,8**	**26.566.133,48**	**2,7**	**13.612,00**	**0,0**	**10.584.761,42**	**1,1**
SOCIEDAD 1011	**957.747.568,61**	**37.150.894,90**	**3,8**	**37.045.935,23**	**3,8**	**26.566.133,48**	**2,7**	**920.596.673,71**	**96,1**	**10.584.761,42**	**1,1**

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
11205	6.624.624,16	2.328.983,03	35,1	2.328.983,03	35,1	2.031.330,85	30,6	4.295.641,13	64,8	297.652,18	4,4
PROGRAMA 921R	**6.624.624,16**	**2.328.983,03**	**35,1**	**2.328.983,03**	**35,1**	**2.031.330,85**	**30,6**	**13.329,00**	**0,2**	**297.652,18**	**4,4**
SOCIEDAD 1012	**6.624.624,16**	**2.328.983,03**	**35,1**	**2.328.983,03**	**35,1**	**2.031.330,85**	**30,6**	**4.295.641,13**	**64,8**	**297.652,18**	**4,4**
16206	14.670.482,49	5.843.638,01	39,8	5.734.349,14	39,0	4.676.955,83	31,8	8.826.844,48	60,1	1.166.682,18	7,9
PROGRAMA 467A	**14.670.482,49**	**5.843.638,01**	**39,8**	**5.734.349,14**	**39,0**	**4.676.955,83**	**31,8**	**35.000,00**	**0,2**	**1.166.682,18**	**7,9**
SOCIEDAD 1013	**14.670.482,49**	**5.843.638,01**	**39,8**	**5.734.349,14**	**39,0**	**4.676.955,83**	**31,8**	**8.826.844,48**	**60,1**	**1.166.682,18**	**7,9**
14202	240.818.836,67	122.912.519,32	51,0	122.217.523,34	50,7	70.762.362,48	29,3	117.906.317,35	48,9	52.150.156,84	21,6
PROGRAMA 261B	**240.818.836,67**	**122.912.519,32**	**51,0**	**122.217.523,34**	**50,7**	**70.762.362,48**	**29,3**	**68.844.626,99**	**28,5**	**52.150.156,84**	**21,6**
SOCIEDAD 1014	**240.818.836,67**	**122.912.519,32**	**51,0**	**122.217.523,34**	**50,7**	**70.762.362,48**	**29,3**	**117.906.317,35**	**48,9**	**52.150.156,84**	**21,6**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 311P	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312F	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
17118	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313B	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188100	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188201	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188202	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188203	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188204	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188205	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188206	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188208	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188209	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188210	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
171188211	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188212	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188213	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188214	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188215	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188216	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188217	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188219	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188220	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188221	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188223	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
171188224	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188401	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
PROGRAMA 313C	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
171188502	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

INFORME Nº 3.6:
Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **5-2015**

CENTRO	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
PROGRAMA 312A	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SOCIEDAD 1017	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
01001	39.497.244,60	13.050.728,69	33,0	12.180.052,79	30,8	9.844.310,96	24,9	26.446.515,91	66,9	3.206.417,73	8,1
PROGRAMA 911N	**39.497.244,60**	**13.050.728,69**	**33,0**	**12.180.052,79**	**30,8**	**9.844.310,96**	**24,9**	**104.428,37**	**0,2**	**3.206.417,73**	**8,1**
SOCIEDAD A002	**39.497.244,60**	**13.050.728,69**	**33,0**	**12.180.052,79**	**30,8**	**9.844.310,96**	**24,9**	**26.446.515,91**	**66,9**	**3.206.417,73**	**8,1**
02001	6.951.640,00	2.867.717,69	41,2	2.851.512,15	41,0	2.468.844,14	35,5	4.083.922,31	58,7	398.873,55	5,7
PROGRAMA 911O	**6.951.640,00**	**2.867.717,69**	**41,2**	**2.851.512,15**	**41,0**	**2.468.844,14**	**35,5**	**3.600,00**	**0,0**	**398.873,55**	**5,7**
SOCIEDAD A003	**6.951.640,00**	**2.867.717,69**	**41,2**	**2.851.512,15**	**41,0**	**2.468.844,14**	**35,5**	**4.083.922,31**	**58,7**	**398.873,55**	**5,7**
TOTAL	**13.902.158.265,39**	**6.688.901.527,20**	**48,1**	**6.383.497.755,06**	**45,9**	**4.446.997.689,67**	**31,9**	**7.213.256.738,19**	**51,8**	**2.241.903.837,53**	**16,1**