INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	39.497.244,60	13.050.728,69	33,0	12.180.052,79	30,8	9.844.310,96	24,9	26.446.515,91	66,9	3.206.417,73	8,1
CENTRO 01001	**39.497.244,60**	**13.050.728,69**	**33,0**	**12.180.052,79**	**30,8**	**9.844.310,96**	**24,9**	**26.446.515,91**	**66,9**	**3.206.417,73**	**8,1**
SECCION 01	**39.497.244,60**	**13.050.728,69**	**33,0**	**12.180.052,79**	**30,8**	**9.844.310,96**	**24,9**	**26.446.515,91**	**66,9**	**3.206.417,73**	**8,1**
911O	6.951.640,00	2.867.717,69	41,2	2.851.512,15	41,0	2.468.844,14	35,5	4.083.922,31	58,7	398.873,55	5,7
CENTRO 02001	**6.951.640,00**	**2.867.717,69**	**41,2**	**2.851.512,15**	**41,0**	**2.468.844,14**	**35,5**	**4.083.922,31**	**58,7**	**398.873,55**	**5,7**
SECCION 02	**6.951.640,00**	**2.867.717,69**	**41,2**	**2.851.512,15**	**41,0**	**2.468.844,14**	**35,5**	**4.083.922,31**	**58,7**	**398.873,55**	**5,7**
912M	1.165.538,28	472.058,60	40,5	472.058,60	40,5	472.026,88	40,4	693.479,68	59,4	31,72	0,0
CENTRO 03001	**1.165.538,28**	**472.058,60**	**40,5**	**472.058,60**	**40,5**	**472.026,88**	**40,4**	**693.479,68**	**59,4**	**31,72**	**0,0**
SECCION 03	**1.165.538,28**	**472.058,60**	**40,5**	**472.058,60**	**40,5**	**472.026,88**	**40,4**	**693.479,68**	**59,4**	**31,72**	**0,0**
112A	14.976.729,00	13.685.871,96	91,3	10.822.236,80	72,2	3.183.594,39	21,2	1.290.857,04	8,6	10.502.277,57	70,1
112B	98.976.422,08	70.687.259,05	71,4	70.681.904,04	71,4	24.959.944,61	25,2	28.289.163,03	28,5	45.727.314,44	46,2
112C	241.625.223,25	92.026.847,69	38,0	92.026.847,69	38,0	92.026.847,69	38,0	149.598.375,56	61,9	0,00	0,0
CENTRO 11012	**355.578.374,33**	**176.399.978,70**	**49,6**	**173.530.988,53**	**48,8**	**120.170.386,69**	**33,7**	**179.178.395,63**	**50,3**	**56.229.592,01**	**15,8**
114A	38.184.769,55	27.067.109,38	70,8	26.827.849,51	70,2	11.239.891,48	29,4	11.117.660,17	29,1	15.827.217,90	41,4
CENTRO 11104	**38.184.769,55**	**27.067.109,38**	**70,8**	**26.827.849,51**	**70,2**	**11.239.891,48**	**29,4**	**11.117.660,17**	**29,1**	**15.827.217,90**	**41,4**
131M	1.586.679,52	593.386,02	37,3	516.896,10	32,5	407.620,02	25,6	993.293,50	62,6	185.766,00	11,7

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
132A	94.768.093,90	53.079.106,74	56,0	53.005.606,74	55,9	21.429.110,57	22,6	41.688.987,16	43,9	31.649.996,17	33,3
CENTRO 11010	**96.354.773,42**	**53.672.492,76**	**55,7**	**53.522.502,84**	**55,5**	**21.836.730,59**	**22,6**	**42.682.280,66**	**44,2**	**31.835.762,17**	**33,0**
134A	112.109.988,12	62.883.286,90	56,0	62.717.346,47	55,9	32.530.788,64	29,0	49.226.701,22	43,9	30.352.498,26	27,0
CENTRO 11011	**112.109.988,12**	**62.883.286,90**	**56,0**	**62.717.346,47**	**55,9**	**32.530.788,64**	**29,0**	**49.226.701,22**	**43,9**	**30.352.498,26**	**27,0**
134M	13.017.131,16	6.232.370,65	47,8	6.213.556,92	47,7	4.302.101,58	33,0	6.784.760,51	52,1	1.930.269,07	14,8
CENTRO 11120	**13.017.131,16**	**6.232.370,65**	**47,8**	**6.213.556,92**	**47,7**	**4.302.101,58**	**33,0**	**6.784.760,51**	**52,1**	**1.930.269,07**	**14,8**
334D	1.383.438,70	508.606,84	36,7	508.606,84	36,7	314.311,54	22,7	874.831,86	63,2	194.295,30	14,0
CENTRO 11019	**1.383.438,70**	**508.606,84**	**36,7**	**508.606,84**	**36,7**	**314.311,54**	**22,7**	**874.831,86**	**63,2**	**194.295,30**	**14,0**
921N	12.429.480,33	4.898.736,26	39,4	3.965.956,26	31,9	2.560.462,47	20,6	7.530.744,07	60,5	2.338.273,79	18,8
CENTRO 11013	**12.429.480,33**	**4.898.736,26**	**39,4**	**3.965.956,26**	**31,9**	**2.560.462,47**	**20,6**	**7.530.744,07**	**60,5**	**2.338.273,79**	**18,8**
921Q	2.400.662,59	1.217.164,11	50,7	1.217.164,11	50,7	730.863,63	30,4	1.183.498,48	49,2	486.300,48	20,2
CENTRO 11016	**2.400.662,59**	**1.217.164,11**	**50,7**	**1.217.164,11**	**50,7**	**730.863,63**	**30,4**	**1.183.498,48**	**49,2**	**486.300,48**	**20,2**
921R	6.624.624,16	2.328.983,03	35,1	2.328.983,03	35,1	2.031.330,85	30,6	4.295.641,13	64,8	297.652,18	4,4
CENTRO 11205	**6.624.624,16**	**2.328.983,03**	**35,1**	**2.328.983,03**	**35,1**	**2.031.330,85**	**30,6**	**4.295.641,13**	**64,8**	**297.652,18**	**4,4**
921S	5.613.208,00	1.693.094,56	30,1	1.693.094,56	30,1	1.681.019,76	29,9	3.920.113,44	69,8	12.074,80	0,2
CENTRO 11014	**5.613.208,00**	**1.693.094,56**	**30,1**	**1.693.094,56**	**30,1**	**1.681.019,76**	**29,9**	**3.920.113,44**	**69,8**	**12.074,80**	**0,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
921T	6.945.095,08	3.449.359,13	49,6	3.449.359,13	49,6	1.815.782,85	26,1	3.495.735,95	50,3	1.633.576,28	23,5
CENTRO 11015	**6.945.095,08**	**3.449.359,13**	**49,6**	**3.449.359,13**	**49,6**	**1.815.782,85**	**26,1**	**3.495.735,95**	**50,3**	**1.633.576,28**	**23,5**
921U	2.498.233,19	757.641,45	30,3	757.641,45	30,3	641.466,99	25,6	1.740.591,74	69,6	116.174,46	4,6
921V	997.582,00	265.638,00	26,6	222.078,00	22,2	222.078,00	22,2	731.944,00	73,3	43.560,00	4,3
CENTRO 11018	**3.495.815,19**	**1.023.279,45**	**29,2**	**979.719,45**	**28,0**	**863.544,99**	**24,7**	**2.472.535,74**	**70,7**	**159.734,46**	**4,5**
921W	536.949,00	211.611,08	39,4	211.611,08	39,4	211.611,08	39,4	325.337,92	60,5	0,00	0,0
CENTRO 11016	**536.949,00**	**211.611,08**	**39,4**	**211.611,08**	**39,4**	**211.611,08**	**39,4**	**325.337,92**	**60,5**	**0,00**	**0,0**
924M	191.493.079,52	97.049.918,30	50,6	96.675.423,30	50,4	88.649.385,98	46,2	94.443.161,22	49,3	8.400.532,32	4,3
CENTRO 11001	**191.493.079,52**	**97.049.918,30**	**50,6**	**96.675.423,30**	**50,4**	**88.649.385,98**	**46,2**	**94.443.161,22**	**49,3**	**8.400.532,32**	**4,3**
942N	90.959.869,42	13.143.319,16	14,4	11.259.571,09	12,3	4.407.859,74	4,8	77.816.550,26	85,5	8.735.459,42	9,6
CENTRO 11017	**90.959.869,42**	**13.143.319,16**	**14,4**	**11.259.571,09**	**12,3**	**4.407.859,74**	**4,8**	**77.816.550,26**	**85,5**	**8.735.459,42**	**9,6**
SECCION 11	**937.127.258,57**	**451.779.310,31**	**48,2**	**445.101.733,12**	**47,4**	**293.346.071,87**	**31,3**	**485.347.948,26**	**51,7**	**158.433.238,44**	**16,9**
422B	11.587.803,70	5.889.294,66	50,8	5.886.879,66	50,8	5.521.028,39	47,6	5.698.509,04	49,1	368.266,27	3,1
CENTRO 12011	**11.587.803,70**	**5.889.294,66**	**50,8**	**5.886.879,66**	**50,8**	**5.521.028,39**	**47,6**	**5.698.509,04**	**49,1**	**368.266,27**	**3,1**
431A	5.224.919,00	3.422.255,04	65,4	2.310.696,95	44,2	1.709.178,06	32,7	1.802.663,96	34,5	1.713.076,98	32,7
CENTRO 12012	**5.224.919,00**	**3.422.255,04**	**65,4**	**2.310.696,95**	**44,2**	**1.709.178,06**	**32,7**	**1.802.663,96**	**34,5**	**1.713.076,98**	**32,7**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
433A	4.925.991,47	2.842.058,91	57,6	2.842.058,91	57,6	309.058,91	6,2	2.083.932,56	42,3	2.533.000,00	51,4
CENTRO 12010	**4.925.991,47**	**2.842.058,91**	**57,6**	**2.842.058,91**	**57,6**	**309.058,91**	**6,2**	**2.083.932,56**	**42,3**	**2.533.000,00**	**51,4**
463A	416.048.048,74	211.963.082,25	50,9	134.412.102,78	32,3	85.811.760,77	20,6	204.084.966,49	49,0	126.151.321,48	30,3
CENTRO 12002	**416.048.048,74**	**211.963.082,25**	**50,9**	**134.412.102,78**	**32,3**	**85.811.760,77**	**20,6**	**204.084.966,49**	**49,0**	**126.151.321,48**	**30,3**
492A	4.988.671,31	1.975.704,43	39,6	1.945.050,51	38,9	1.623.136,44	32,5	3.012.966,88	60,3	352.567,99	7,0
CENTRO 12013	**4.988.671,31**	**1.975.704,43**	**39,6**	**1.945.050,51**	**38,9**	**1.623.136,44**	**32,5**	**3.012.966,88**	**60,3**	**352.567,99**	**7,0**
492B	1.380.922,04	514.816,21	37,2	514.816,21	37,2	399.263,34	28,9	866.105,83	62,7	115.552,87	8,3
CENTRO 12019	**1.380.922,04**	**514.816,21**	**37,2**	**514.816,21**	**37,2**	**399.263,34**	**28,9**	**866.105,83**	**62,7**	**115.552,87**	**8,3**
921M	5.492.653,88	1.802.478,67	32,8	1.802.478,67	32,8	1.802.478,67	32,8	3.690.175,21	67,1	0,00	0,0
CENTRO 12015	**5.492.653,88**	**1.802.478,67**	**32,8**	**1.802.478,67**	**32,8**	**1.802.478,67**	**32,8**	**3.690.175,21**	**67,1**	**0,00**	**0,0**
923A	15.630.395,13	3.543.952,69	22,6	3.543.952,69	22,6	2.408.214,21	15,4	12.086.442,44	77,3	1.135.738,48	7,2
CENTRO 12017	**15.630.395,13**	**3.543.952,69**	**22,6**	**3.543.952,69**	**22,6**	**2.408.214,21**	**15,4**	**12.086.442,44**	**77,3**	**1.135.738,48**	**7,2**
923C	3.045.699,00	983.119,77	32,2	863.874,27	28,3	773.874,32	25,4	2.062.579,23	67,7	209.245,45	6,8
CENTRO 12010	**3.045.699,00**	**983.119,77**	**32,2**	**863.874,27**	**28,3**	**773.874,32**	**25,4**	**2.062.579,23**	**67,7**	**209.245,45**	**6,8**
923M	31.959.233,88	22.346.212,04	69,9	22.345.676,51	69,9	12.572.113,77	39,3	9.613.021,84	30,0	9.774.098,27	30,5
CENTRO 12001	**31.959.233,88**	**22.346.212,04**	**69,9**	**22.345.676,51**	**69,9**	**12.572.113,77**	**39,3**	**9.613.021,84**	**30,0**	**9.774.098,27**	**30,5**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
931M	4.159.445,50	1.639.840,67	39,4	1.639.840,67	39,4	1.443.820,67	34,7	2.519.604,83	60,5	196.020,00	4,7
CENTRO 12010	**4.159.445,50**	**1.639.840,67**	**39,4**	**1.639.840,67**	**39,4**	**1.443.820,67**	**34,7**	**2.519.604,83**	**60,5**	**196.020,00**	**4,7**
931N	3.264.478,06	1.206.209,61	36,9	1.206.209,61	36,9	1.206.209,61	36,9	2.058.268,45	63,0	0,00	0,0
CENTRO 12015	**3.264.478,06**	**1.206.209,61**	**36,9**	**1.206.209,61**	**36,9**	**1.206.209,61**	**36,9**	**2.058.268,45**	**63,0**	**0,00**	**0,0**
931P	18.616.350,24	6.194.716,90	33,2	6.175.150,30	33,1	6.175.150,30	33,1	12.421.633,34	66,7	19.566,60	0,1
CENTRO 12018	**18.616.350,24**	**6.194.716,90**	**33,2**	**6.175.150,30**	**33,1**	**6.175.150,30**	**33,1**	**12.421.633,34**	**66,7**	**19.566,60**	**0,1**
932M	32.475.309,47	17.199.226,63	52,9	17.199.226,63	52,9	9.281.728,97	28,5	15.276.082,84	47,0	7.917.497,66	24,3
932O	2.077.258,00	913.098,56	43,9	913.098,56	43,9	642.273,96	30,9	1.164.159,44	56,0	270.824,60	13,0
CENTRO 12016	**34.552.567,47**	**18.112.325,19**	**52,4**	**18.112.325,19**	**52,4**	**9.924.002,93**	**28,7**	**16.440.242,28**	**47,5**	**8.188.322,26**	**23,6**
SECCION 12	**560.877.179,42**	**282.436.067,04**	**50,3**	**203.601.112,93**	**36,3**	**131.679.290,39**	**23,4**	**278.441.112,38**	**49,6**	**150.756.776,65**	**26,8**
261A	65.147.342,92	36.455.574,63	55,9	23.908.633,94	36,6	3.318.131,40	5,0	28.691.768,29	44,0	33.137.443,23	50,8
CENTRO 14014	**65.147.342,92**	**36.455.574,63**	**55,9**	**23.908.633,94**	**36,6**	**3.318.131,40**	**5,0**	**28.691.768,29**	**44,0**	**33.137.443,23**	**50,8**
261B	240.818.836,67	122.912.519,32	51,0	122.217.523,34	50,7	70.762.362,48	29,3	117.906.317,35	48,9	52.150.156,84	21,6
CENTRO 14202	**240.818.836,67**	**122.912.519,32**	**51,0**	**122.217.523,34**	**50,7**	**70.762.362,48**	**29,3**	**117.906.317,35**	**48,9**	**52.150.156,84**	**21,6**
451M	43.242.718,19	25.303.878,32	58,5	25.303.873,32	58,5	23.971.255,77	55,4	17.938.839,87	41,4	1.332.622,55	3,0
CENTRO 14001	**43.242.718,19**	**25.303.878,32**	**58,5**	**25.303.873,32**	**58,5**	**23.971.255,77**	**55,4**	**17.938.839,87**	**41,4**	**1.332.622,55**	**3,0**

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Datos correspondientes de 01-01-2015 a **5-2015**

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453A	198.829.357,57	115.394.548,92	58,0	115.385.158,92	58,0	26.815.980,01	13,4	83.434.808,65	41,9	88.578.568,91	44,5
CENTRO 14012	**198.829.357,57**	**115.394.548,92**	**58,0**	**115.385.158,92**	**58,0**	**26.815.980,01**	**13,4**	**83.434.808,65**	**41,9**	**88.578.568,91**	**44,5**
453B	33.341.022,00	15.454.488,40	46,3	14.699.768,40	44,0	5.358.292,85	16,0	17.886.533,60	53,6	10.096.195,55	30,2
CENTRO 14011	**33.341.022,00**	**15.454.488,40**	**46,3**	**14.699.768,40**	**44,0**	**5.358.292,85**	**16,0**	**17.886.533,60**	**53,6**	**10.096.195,55**	**30,2**
453M	4.929.501,00	1.423.752,61	28,8	1.369.752,61	27,7	1.291.707,22	26,2	3.505.748,39	71,1	132.045,39	2,6
CENTRO 14010	**4.929.501,00**	**1.423.752,61**	**28,8**	**1.369.752,61**	**27,7**	**1.291.707,22**	**26,2**	**3.505.748,39**	**71,1**	**132.045,39**	**2,6**
453N	957.747.568,61	37.150.894,90	3,8	37.045.935,23	3,8	26.566.133,48	2,7	920.596.673,71	96,1	10.584.761,42	1,1
CENTRO 14203	**957.747.568,61**	**37.150.894,90**	**3,8**	**37.045.935,23**	**3,8**	**26.566.133,48**	**2,7**	**920.596.673,71**	**96,1**	**10.584.761,42**	**1,1**
SECCION 14	**1.544.056.346,96**	**354.095.657,10**	**22,9**	**339.930.645,76**	**22,0**	**158.083.863,21**	**10,2**	**1.189.960.689,86**	**77,0**	**196.011.793,89**	**12,6**
232A	12.724.719,90	3.530.395,40	27,7	3.528.025,40	27,7	3.356.286,87	26,3	9.194.324,50	72,2	174.108,53	1,3
CENTRO 15018	**12.724.719,90**	**3.530.395,40**	**27,7**	**3.528.025,40**	**27,7**	**3.356.286,87**	**26,3**	**9.194.324,50**	**72,2**	**174.108,53**	**1,3**
321M	32.488.313,45	18.467.654,13	56,8	18.448.464,13	56,7	9.933.389,94	30,5	14.020.659,32	43,1	8.534.264,19	26,2
CENTRO 15001	**32.488.313,45**	**18.467.654,13**	**56,8**	**18.448.464,13**	**56,7**	**9.933.389,94**	**30,5**	**14.020.659,32**	**43,1**	**8.534.264,19**	**26,2**
321M	14.341.131,00	3.710.782,93	25,8	3.710.782,93	25,8	3.710.782,93	25,8	10.630.348,07	74,1	0,00	0,0
CENTRO 15002	**14.341.131,00**	**3.710.782,93**	**25,8**	**3.710.782,93**	**25,8**	**3.710.782,93**	**25,8**	**10.630.348,07**	**74,1**	**0,00**	**0,0**
321M	30.251.005,32	6.648.864,25	21,9	6.648.864,25	21,9	6.648.860,66	21,9	23.602.141,07	78,0	3,59	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15016	**30.251.005,32**	**6.648.864,25**	**21,9**	**6.648.864,25**	**21,9**	**6.648.860,66**	**21,9**	**23.602.141,07**	**78,0**	**3,59**	**0,0**
321O	489.281,00	175.044,27	35,7	175.044,27	35,7	169.666,40	34,6	314.236,73	64,2	5.377,87	1,0
CENTRO 15017	**489.281,00**	**175.044,27**	**35,7**	**175.044,27**	**35,7**	**169.666,40**	**34,6**	**314.236,73**	**64,2**	**5.377,87**	**1,0**
321P	64.758.651,00	51.488.066,64	79,5	43.082.646,45	66,5	13.511.780,54	20,8	13.270.584,36	20,4	37.976.286,10	58,6
CENTRO 15015	**64.758.651,00**	**51.488.066,64**	**79,5**	**43.082.646,45**	**66,5**	**13.511.780,54**	**20,8**	**13.270.584,36**	**20,4**	**37.976.286,10**	**58,6**
322A	73.591.160,00	45.282.752,27	61,5	45.076.764,76	61,2	27.831.607,95	37,8	28.308.407,73	38,4	17.451.144,32	23,7
CENTRO 15010	**73.591.160,00**	**45.282.752,27**	**61,5**	**45.076.764,76**	**61,2**	**27.831.607,95**	**37,8**	**28.308.407,73**	**38,4**	**17.451.144,32**	**23,7**
322A	787.838.915,00	295.436.989,93	37,4	295.436.989,93	37,4	295.436.989,93	37,4	492.401.925,07	62,5	0,00	0,0
CENTRO 15016	**787.838.915,00**	**295.436.989,93**	**37,4**	**295.436.989,93**	**37,4**	**295.436.989,93**	**37,4**	**492.401.925,07**	**62,5**	**0,00**	**0,0**
322B	84.867.372,00	37.985.321,48	44,7	37.529.863,48	44,2	29.885.061,57	35,2	46.882.050,52	55,2	8.100.259,91	9,5
CENTRO 15011	**84.867.372,00**	**37.985.321,48**	**44,7**	**37.529.863,48**	**44,2**	**29.885.061,57**	**35,2**	**46.882.050,52**	**55,2**	**8.100.259,91**	**9,5**
322B	751.222.818,00	277.372.710,01	36,9	277.372.710,01	36,9	277.372.710,01	36,9	473.850.107,99	63,0	0,00	0,0
CENTRO 15016	**751.222.818,00**	**277.372.710,01**	**36,9**	**277.372.710,01**	**36,9**	**277.372.710,01**	**36,9**	**473.850.107,99**	**63,0**	**0,00**	**0,0**
322C	836.783.503,75	832.421.928,26	99,4	832.196.928,26	99,4	351.207.265,85	41,9	4.361.575,49	0,5	481.214.662,41	57,5
CENTRO 15014	**836.783.503,75**	**832.421.928,26**	**99,4**	**832.196.928,26**	**99,4**	**351.207.265,85**	**41,9**	**4.361.575,49**	**0,5**	**481.214.662,41**	**57,5**
322E	8.340.715,00	4.266.921,34	51,1	4.117.321,34	49,3	2.507.704,46	30,0	4.073.793,66	48,8	1.759.216,88	21,0

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Total por Centro Gestor desglosado por Programa-Sección

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15011	**8.340.715,00**	**4.266.921,34**	**51,1**	**4.117.321,34**	**49,3**	**2.507.704,46**	**30,0**	**4.073.793,66**	**48,8**	**1.759.216,88**	**21,0**
322E	72.772.852,00	25.627.754,36	35,2	25.627.754,36	35,2	25.627.754,36	35,2	47.145.097,64	64,7	0,00	0,0
CENTRO 15016	**72.772.852,00**	**25.627.754,36**	**35,2**	**25.627.754,36**	**35,2**	**25.627.754,36**	**35,2**	**47.145.097,64**	**64,7**	**0,00**	**0,0**
322F	19.728.459,00	11.344.709,61	57,5	11.324.709,61	57,4	6.616.666,17	33,5	8.383.749,39	42,4	4.728.043,44	23,9
CENTRO 15011	**19.728.459,00**	**11.344.709,61**	**57,5**	**11.324.709,61**	**57,4**	**6.616.666,17**	**33,5**	**8.383.749,39**	**42,4**	**4.728.043,44**	**23,9**
322G	86.267.795,11	17.591.914,88	20,3	17.591.914,88	20,3	17.591.914,88	20,3	68.675.880,23	79,6	0,00	0,0
CENTRO 15016	**86.267.795,11**	**17.591.914,88**	**20,3**	**17.591.914,88**	**20,3**	**17.591.914,88**	**20,3**	**68.675.880,23**	**79,6**	**0,00**	**0,0**
322O	29.949.249,00	17.785.017,19	59,3	17.642.870,02	58,9	11.624.146,81	38,8	12.164.231,81	40,6	6.160.870,38	20,5
CENTRO 15013	**29.949.249,00**	**17.785.017,19**	**59,3**	**17.642.870,02**	**58,9**	**11.624.146,81**	**38,8**	**12.164.231,81**	**40,6**	**6.160.870,38**	**20,5**
322O	4.857.033,00	1.050.449,75	21,6	1.050.449,75	21,6	1.050.449,75	21,6	3.806.583,25	78,3	0,00	0,0
322P	251.196.954,07	104.821.980,20	41,7	104.821.980,20	41,7	104.803.857,29	41,7	146.374.973,87	58,2	18.122,91	0,0
CENTRO 15016	**256.053.987,07**	**105.872.429,95**	**41,3**	**105.872.429,95**	**41,3**	**105.854.307,04**	**41,3**	**150.181.557,12**	**58,6**	**18.122,91**	**0,0**
323M	1.048.159.880,51	427.262.149,79	40,7	400.517.281,29	38,2	394.960.756,63	37,6	620.897.730,72	59,2	32.301.393,16	3,0
CENTRO 15012	**1.048.159.880,51**	**427.262.149,79**	**40,7**	**400.517.281,29**	**38,2**	**394.960.756,63**	**37,6**	**620.897.730,72**	**59,2**	**32.301.393,16**	**3,0**
324M	27.401.518,00	23.156.877,79	84,5	19.077.260,24	69,6	14.517.750,19	52,9	4.244.640,21	15,4	8.639.127,60	31,5
CENTRO 15015	**27.401.518,00**	**23.156.877,79**	**84,5**	**19.077.260,24**	**69,6**	**14.517.750,19**	**52,9**	**4.244.640,21**	**15,4**	**8.639.127,60**	**31,5**

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
336A	17.002.718,27	12.191.343,29	71,7	7.764.995,29	45,6	6.628.704,78	38,9	4.811.374,98	28,2	5.562.638,51	32,7
CENTRO 15018	**17.002.718,27**	**12.191.343,29**	**71,7**	**7.764.995,29**	**45,6**	**6.628.704,78**	**38,9**	**4.811.374,98**	**28,2**	**5.562.638,51**	**32,7**
336B	17.155.226,11	8.124.013,04	47,3	7.856.405,55	45,7	5.844.152,69	34,0	9.031.213,07	52,6	2.279.860,35	13,2
CENTRO 15121	**17.155.226,11**	**8.124.013,04**	**47,3**	**7.856.405,55**	**45,7**	**5.844.152,69**	**34,0**	**9.031.213,07**	**52,6**	**2.279.860,35**	**13,2**
466A	40.073.265,00	31.278.294,26	78,0	14.226.552,66	35,5	11.741.756,34	29,3	8.794.970,74	21,9	19.536.537,92	48,7
CENTRO 15014	**40.073.265,00**	**31.278.294,26**	**78,0**	**14.226.552,66**	**35,5**	**11.741.756,34**	**29,3**	**8.794.970,74**	**21,9**	**19.536.537,92**	**48,7**
SECCION 15	**4.312.262.535,49**	**2.257.021.935,07**	**52,3**	**2.194.826.579,06**	**50,8**	**1.622.580.017,00**	**37,6**	**2.055.240.600,42**	**47,6**	**634.441.918,07**	**14,7**
261O	134.429.913,19	125.575.080,22	93,4	125.575.080,22	93,4	105.600.966,34	78,5	8.854.832,97	6,5	19.974.113,88	14,8
CENTRO 16013	**134.429.913,19**	**125.575.080,22**	**93,4**	**125.575.080,22**	**93,4**	**105.600.966,34**	**78,5**	**8.854.832,97**	**6,5**	**19.974.113,88**	**14,8**
261P	6.314.491,75	2.184.912,71	34,6	1.928.594,34	30,5	1.600.318,08	25,3	4.129.579,04	65,3	584.594,63	9,2
CENTRO 16012	**6.314.491,75**	**2.184.912,71**	**34,6**	**1.928.594,34**	**30,5**	**1.600.318,08**	**25,3**	**4.129.579,04**	**65,3**	**584.594,63**	**9,2**
456A	52.756.138,13	34.673.516,06	65,7	28.919.013,95	54,8	10.432.665,96	19,7	18.082.622,07	34,2	24.240.850,10	45,9
CENTRO 16010	**52.756.138,13**	**34.673.516,06**	**65,7**	**28.919.013,95**	**54,8**	**10.432.665,96**	**19,7**	**18.082.622,07**	**34,2**	**24.240.850,10**	**45,9**
456M	24.007.014,78	13.543.420,41	56,4	13.538.680,41	56,3	8.449.854,34	35,1	10.463.594,37	43,5	5.093.566,07	21,2
CENTRO 16001	**24.007.014,78**	**13.543.420,41**	**56,4**	**13.538.680,41**	**56,3**	**8.449.854,34**	**35,1**	**10.463.594,37**	**43,5**	**5.093.566,07**	**21,2**
456N	27.833.357,84	14.510.016,50	52,1	13.510.016,50	48,5	5.705.228,56	20,4	13.323.341,34	47,8	8.804.787,94	31,6

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CENTRO 16011	**27.833.357,84**	**14.510.016,50**	**52,1**	**13.510.016,50**	**48,5**	**5.705.228,56**	**20,4**	**13.323.341,34**	**47,8**	**8.804.787,94**	**31,6**
467A	14.670.482,49	5.843.638,01	39,8	5.734.349,14	39,0	4.676.955,83	31,8	8.826.844,48	60,1	1.166.682,18	7,9
CENTRO 16206	**14.670.482,49**	**5.843.638,01**	**39,8**	**5.734.349,14**	**39,0**	**4.676.955,83**	**31,8**	**8.826.844,48**	**60,1**	**1.166.682,18**	**7,9**
SECCION 16	**260.011.398,18**	**196.330.583,91**	**75,5**	**189.205.734,56**	**72,7**	**136.465.989,11**	**52,4**	**63.680.814,27**	**24,4**	**59.864.594,80**	**23,0**
311M	20.526.677,86	11.154.370,50	54,3	11.118.485,41	54,1	7.495.337,58	36,5	9.372.307,36	45,6	3.659.032,92	17,8
CENTRO 17001	**20.526.677,86**	**11.154.370,50**	**54,3**	**11.118.485,41**	**54,1**	**7.495.337,58**	**36,5**	**9.372.307,36**	**45,6**	**3.659.032,92**	**17,8**
311M	1.364.686,00	374.206,96	27,4	374.206,96	27,4	341.347,15	25,0	990.479,04	72,5	32.859,81	2,4
CENTRO 17002	**1.364.686,00**	**374.206,96**	**27,4**	**374.206,96**	**27,4**	**341.347,15**	**25,0**	**990.479,04**	**72,5**	**32.859,81**	**2,4**
311N	35.894.849,03	13.620.501,93	37,9	13.296.773,59	37,0	12.433.570,09	34,6	22.274.347,10	62,0	1.186.931,84	3,3
CENTRO 17011	**35.894.849,03**	**13.620.501,93**	**37,9**	**13.296.773,59**	**37,0**	**12.433.570,09**	**34,6**	**22.274.347,10**	**62,0**	**1.186.931,84**	**3,3**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	28.597.035,73	13.369.757,40	46,7	12.280.757,40	42,9	8.157.613,77	28,5	15.227.278,33	53,2	5.212.143,63	18,2
CENTRO 17010	**28.597.035,73**	**13.369.757,40**	**46,7**	**12.280.757,40**	**42,9**	**8.157.613,77**	**28,5**	**15.227.278,33**	**53,2**	**5.212.143,63**	**18,2**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	36.129.958,83	25.377.734,74	70,2	25.284.217,56	69,9	7.394.176,82	20,4	10.752.224,09	29,7	17.983.557,92	49,7
CENTRO 17106	**36.129.958,83**	**25.377.734,74**	**70,2**	**25.284.217,56**	**69,9**	**7.394.176,82**	**20,4**	**10.752.224,09**	**29,7**	**17.983.557,92**	**49,7**
313B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**122.513.207,45**	**63.896.571,53**	**52,1**	**62.354.440,92**	**50,8**	**35.822.045,41**	**29,2**	**58.616.635,92**	**47,8**	**28.074.526,12**	**22,9**
231A	72.323.150,07	69.073.173,86	95,5	64.170.173,86	88,7	18.203.237,22	25,1	3.249.976,21	4,4	50.869.936,64	70,3
CENTRO 19010	**72.323.150,07**	**69.073.173,86**	**95,5**	**64.170.173,86**	**88,7**	**18.203.237,22**	**25,1**	**3.249.976,21**	**4,4**	**50.869.936,64**	**70,3**
231B	13.235.410,63	7.207.962,28	54,4	6.966.920,12	52,6	3.555.493,40	26,8	6.027.448,35	45,5	3.652.468,88	27,5
CENTRO 19102	**13.235.410,63**	**7.207.962,28**	**54,4**	**6.966.920,12**	**52,6**	**3.555.493,40**	**26,8**	**6.027.448,35**	**45,5**	**3.652.468,88**	**27,5**
231C	12.297.982,74	4.429.067,38	36,0	4.247.512,42	34,5	4.033.938,57	32,8	7.868.915,36	63,9	395.128,81	3,2
CENTRO 19010	**12.297.982,74**	**4.429.067,38**	**36,0**	**4.247.512,42**	**34,5**	**4.033.938,57**	**32,8**	**7.868.915,36**	**63,9**	**395.128,81**	**3,2**

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231D	297.370.467,85	262.771.659,17	88,3	262.220.892,08	88,1	46.613.399,67	15,6	34.598.808,68	11,6	216.158.259,50	72,6
CENTRO 19011	**297.370.467,85**	**262.771.659,17**	**88,3**	**262.220.892,08**	**88,1**	**46.613.399,67**	**15,6**	**34.598.808,68**	**11,6**	**216.158.259,50**	**72,6**
231E	2.423.088,00	762.861,35	31,4	759.074,90	31,3	615.019,16	25,3	1.660.226,65	68,5	147.842,19	6,1
CENTRO 19102	**2.423.088,00**	**762.861,35**	**31,4**	**759.074,90**	**31,3**	**615.019,16**	**25,3**	**1.660.226,65**	**68,5**	**147.842,19**	**6,1**
231F	210.135.740,00	196.865.874,91	93,6	188.778.880,54	89,8	56.750.352,89	27,0	13.269.865,09	6,3	140.115.522,02	66,6
CENTRO 19010	**210.135.740,00**	**196.865.874,91**	**93,6**	**188.778.880,54**	**89,8**	**56.750.352,89**	**27,0**	**13.269.865,09**	**6,3**	**140.115.522,02**	**66,6**
231G	110.223.555,25	66.055.268,41	59,9	61.869.478,26	56,1	33.155.071,34	30,0	44.168.286,84	40,0	32.900.197,07	29,8
CENTRO 19105	**110.223.555,25**	**66.055.268,41**	**59,9**	**61.869.478,26**	**56,1**	**33.155.071,34**	**30,0**	**44.168.286,84**	**40,0**	**32.900.197,07**	**29,8**
231H	133.927.869,67	48.204.121,92	35,9	48.204.108,66	35,9	46.864.380,07	34,9	85.723.747,75	64,0	1.339.741,85	1,0
CENTRO 19102	**133.927.869,67**	**48.204.121,92**	**35,9**	**48.204.108,66**	**35,9**	**46.864.380,07**	**34,9**	**85.723.747,75**	**64,0**	**1.339.741,85**	**1,0**
231H	1.378.108,45	568.253,88	41,2	568.253,88	41,2	220.600,77	16,0	809.854,57	58,7	347.653,11	25,2
CENTRO 19102RM01	**1.378.108,45**	**568.253,88**	**41,2**	**568.253,88**	**41,2**	**220.600,77**	**16,0**	**809.854,57**	**58,7**	**347.653,11**	**25,2**
231H	2.343.649,34	785.130,81	33,5	785.130,81	33,5	265.127,06	11,3	1.558.518,53	66,4	520.003,75	22,1
CENTRO 19102RM02	**2.343.649,34**	**785.130,81**	**33,5**	**785.130,81**	**33,5**	**265.127,06**	**11,3**	**1.558.518,53**	**66,4**	**520.003,75**	**22,1**
231H	593.991,98	227.283,87	38,2	227.283,87	38,2	108.788,74	18,3	366.708,11	61,7	118.495,13	19,9
CENTRO 19102RM03	**593.991,98**	**227.283,87**	**38,2**	**227.283,87**	**38,2**	**108.788,74**	**18,3**	**366.708,11**	**61,7**	**118.495,13**	**19,9**

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231H	1.947.447,03	704.543,68	36,1	704.543,68	36,1	448.671,18	23,0	1.242.903,35	63,8	255.872,50	13,1
CENTRO 19102RM04	**1.947.447,03**	**704.543,68**	**36,1**	**704.543,68**	**36,1**	**448.671,18**	**23,0**	**1.242.903,35**	**63,8**	**255.872,50**	**13,1**
231H	2.893.651,95	1.044.496,75	36,0	1.044.496,75	36,0	719.026,67	24,8	1.849.155,20	63,9	325.470,08	11,2
CENTRO 19102RM05	**2.893.651,95**	**1.044.496,75**	**36,0**	**1.044.496,75**	**36,0**	**719.026,67**	**24,8**	**1.849.155,20**	**63,9**	**325.470,08**	**11,2**
231H	2.180.314,16	774.554,66	35,5	774.554,66	35,5	249.308,36	11,4	1.405.759,50	64,4	525.246,30	24,0
CENTRO 19102RM06	**2.180.314,16**	**774.554,66**	**35,5**	**774.554,66**	**35,5**	**249.308,36**	**11,4**	**1.405.759,50**	**64,4**	**525.246,30**	**24,0**
231H	1.061.618,00	467.426,21	44,0	467.426,21	44,0	303.487,82	28,5	594.191,79	55,9	163.938,39	15,4
CENTRO 19102RM07	**1.061.618,00**	**467.426,21**	**44,0**	**467.426,21**	**44,0**	**303.487,82**	**28,5**	**594.191,79**	**55,9**	**163.938,39**	**15,4**
231H	488.714,45	256.081,20	52,3	256.081,20	52,3	90.198,19	18,4	232.633,25	47,6	165.883,01	33,9
CENTRO 19102RM08	**488.714,45**	**256.081,20**	**52,3**	**256.081,20**	**52,3**	**90.198,19**	**18,4**	**232.633,25**	**47,6**	**165.883,01**	**33,9**
231H	441.878,36	366.781,10	83,0	366.781,10	83,0	97.491,42	22,0	75.097,26	16,9	269.289,68	60,9
CENTRO 19102RM09	**441.878,36**	**366.781,10**	**83,0**	**366.781,10**	**83,0**	**97.491,42**	**22,0**	**75.097,26**	**16,9**	**269.289,68**	**60,9**
231H	2.483.032,18	813.248,84	32,7	791.621,30	31,8	250.289,26	10,0	1.669.783,34	67,2	562.959,58	22,6
CENTRO 19102RM10	**2.483.032,18**	**813.248,84**	**32,7**	**791.621,30**	**31,8**	**250.289,26**	**10,0**	**1.669.783,34**	**67,2**	**562.959,58**	**22,6**
231H	552.436,56	197.260,33	35,7	197.260,33	35,7	85.866,89	15,5	355.176,23	64,2	111.393,44	20,1
CENTRO 19102RM11	**552.436,56**	**197.260,33**	**35,7**	**197.260,33**	**35,7**	**85.866,89**	**15,5**	**355.176,23**	**64,2**	**111.393,44**	**20,1**

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231H	1.731.051,00	421.587,30	24,3	421.587,30	24,3	58.495,02	3,3	1.309.463,70	75,6	363.092,28	20,9
CENTRO 19102RM12	**1.731.051,00**	**421.587,30**	**24,3**	**421.587,30**	**24,3**	**58.495,02**	**3,3**	**1.309.463,70**	**75,6**	**363.092,28**	**20,9**
231H	637.239,06	223.204,26	35,0	223.204,26	35,0	60.606,39	9,5	414.034,80	64,9	162.597,87	25,5
CENTRO 19102RM13	**637.239,06**	**223.204,26**	**35,0**	**223.204,26**	**35,0**	**60.606,39**	**9,5**	**414.034,80**	**64,9**	**162.597,87**	**25,5**
231H	2.163.667,24	809.179,59	37,3	809.179,59	37,3	356.905,38	16,4	1.354.487,65	62,6	452.274,21	20,9
CENTRO 19102RM14	**2.163.667,24**	**809.179,59**	**37,3**	**809.179,59**	**37,3**	**356.905,38**	**16,4**	**1.354.487,65**	**62,6**	**452.274,21**	**20,9**
231H	430.710,27	231.387,48	53,7	231.387,48	53,7	73.120,59	16,9	199.322,79	46,2	158.266,89	36,7
CENTRO 19102RM15	**430.710,27**	**231.387,48**	**53,7**	**231.387,48**	**53,7**	**73.120,59**	**16,9**	**199.322,79**	**46,2**	**158.266,89**	**36,7**
231H	2.364.938,00	781.312,93	33,0	781.312,93	33,0	452.059,84	19,1	1.583.625,07	66,9	329.253,09	13,9
CENTRO 19102RM16	**2.364.938,00**	**781.312,93**	**33,0**	**781.312,93**	**33,0**	**452.059,84**	**19,1**	**1.583.625,07**	**66,9**	**329.253,09**	**13,9**
231H	744.926,66	256.180,06	34,3	256.180,06	34,3	136.292,10	18,2	488.746,60	65,6	119.887,96	16,0
CENTRO 19102RM17	**744.926,66**	**256.180,06**	**34,3**	**256.180,06**	**34,3**	**136.292,10**	**18,2**	**488.746,60**	**65,6**	**119.887,96**	**16,0**
231H	351.412,92	117.471,48	33,4	117.471,48	33,4	31.036,83	8,8	233.941,44	66,5	86.434,65	24,5
CENTRO 19102RM18	**351.412,92**	**117.471,48**	**33,4**	**117.471,48**	**33,4**	**31.036,83**	**8,8**	**233.941,44**	**66,5**	**86.434,65**	**24,5**
231H	714.000,22	357.084,54	50,0	357.084,54	50,0	140.164,99	19,6	356.915,68	49,9	216.919,55	30,3
CENTRO 19102RM19	**714.000,22**	**357.084,54**	**50,0**	**357.084,54**	**50,0**	**140.164,99**	**19,6**	**356.915,68**	**49,9**	**216.919,55**	**30,3**

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231H	2.004.253,94	729.183,17	36,3	729.183,17	36,3	303.633,65	15,1	1.275.070,77	63,6	425.549,52	21,2
CENTRO 19102RM20	**2.004.253,94**	**729.183,17**	**36,3**	**729.183,17**	**36,3**	**303.633,65**	**15,1**	**1.275.070,77**	**63,6**	**425.549,52**	**21,2**
231H	580.312,42	158.795,87	27,3	158.795,87	27,3	89.120,64	15,3	421.516,55	72,6	69.675,23	12,0
CENTRO 19102RM21	**580.312,42**	**158.795,87**	**27,3**	**158.795,87**	**27,3**	**89.120,64**	**15,3**	**421.516,55**	**72,6**	**69.675,23**	**12,0**
231H	1.063.168,51	438.524,22	41,2	438.524,22	41,2	197.662,80	18,5	624.644,29	58,7	240.861,42	22,6
CENTRO 19102RM22	**1.063.168,51**	**438.524,22**	**41,2**	**438.524,22**	**41,2**	**197.662,80**	**18,5**	**624.644,29**	**58,7**	**240.861,42**	**22,6**
231H	1.416.467,65	545.631,99	38,5	545.631,99	38,5	287.794,95	20,3	870.835,66	61,4	257.837,04	18,2
CENTRO 19102RM23	**1.416.467,65**	**545.631,99**	**38,5**	**545.631,99**	**38,5**	**287.794,95**	**20,3**	**870.835,66**	**61,4**	**257.837,04**	**18,2**
231H	740.661,48	203.714,98	27,5	203.714,98	27,5	119.466,14	16,1	536.946,50	72,4	84.248,84	11,3
CENTRO 19102RM24	**740.661,48**	**203.714,98**	**27,5**	**203.714,98**	**27,5**	**119.466,14**	**16,1**	**536.946,50**	**72,4**	**84.248,84**	**11,3**
231H	2.626.495,00	2.000.595,90	76,1	1.982.501,43	75,4	449.461,35	17,1	625.899,10	23,8	1.551.134,55	59,0
CENTRO 19102RM25	**2.626.495,00**	**2.000.595,90**	**76,1**	**1.982.501,43**	**75,4**	**449.461,35**	**17,1**	**625.899,10**	**23,8**	**1.551.134,55**	**59,0**
231I	310.651.940,62	295.582.491,63	95,1	284.794.574,63	91,6	118.309.306,05	38,0	15.069.448,99	4,8	177.273.185,58	57,0
CENTRO 19014	**310.651.940,62**	**295.582.491,63**	**95,1**	**284.794.574,63**	**91,6**	**118.309.306,05**	**38,0**	**15.069.448,99**	**4,8**	**177.273.185,58**	**57,0**
231J	39.432.498,92	14.133.417,30	35,8	14.064.924,73	35,6	13.994.340,38	35,4	25.299.081,62	64,1	139.076,92	0,3
CENTRO 19102	**39.432.498,92**	**14.133.417,30**	**35,8**	**14.064.924,73**	**35,6**	**13.994.340,38**	**35,4**	**25.299.081,62**	**64,1**	**139.076,92**	**0,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	66.589,85	42.150,63	63,2	42.150,63	63,2	11.976,72	17,9	24.439,22	36,7	30.173,91	45,3
CENTRO 19102CA01	**66.589,85**	**42.150,63**	**63,2**	**42.150,63**	**63,2**	**11.976,72**	**17,9**	**24.439,22**	**36,7**	**30.173,91**	**45,3**
231J	586.826,94	317.904,99	54,1	317.904,99	54,1	130.028,37	22,1	268.921,95	45,8	187.876,62	32,0
CENTRO 19102CA02	**586.826,94**	**317.904,99**	**54,1**	**317.904,99**	**54,1**	**130.028,37**	**22,1**	**268.921,95**	**45,8**	**187.876,62**	**32,0**
231J	823.947,36	338.923,29	41,1	338.923,29	41,1	168.981,63	20,5	485.024,07	58,8	169.941,66	20,6
CENTRO 19102CA03	**823.947,36**	**338.923,29**	**41,1**	**338.923,29**	**41,1**	**168.981,63**	**20,5**	**485.024,07**	**58,8**	**169.941,66**	**20,6**
231J	888.301,87	354.356,88	39,8	354.161,76	39,8	105.539,56	11,8	533.944,99	60,1	248.817,32	28,0
CENTRO 19102CA04	**888.301,87**	**354.356,88**	**39,8**	**354.161,76**	**39,8**	**105.539,56**	**11,8**	**533.944,99**	**60,1**	**248.817,32**	**28,0**
231J	255.079,40	109.055,62	42,7	109.055,62	42,7	51.775,48	20,2	146.023,78	57,2	57.280,14	22,4
CENTRO 19102CA05	**255.079,40**	**109.055,62**	**42,7**	**109.055,62**	**42,7**	**51.775,48**	**20,2**	**146.023,78**	**57,2**	**57.280,14**	**22,4**
231J	598.295,11	255.717,42	42,7	255.717,42	42,7	132.911,78	22,2	342.577,69	57,2	122.805,64	20,5
CENTRO 19102CO01	**598.295,11**	**255.717,42**	**42,7**	**255.717,42**	**42,7**	**132.911,78**	**22,2**	**342.577,69**	**57,2**	**122.805,64**	**20,5**
231J	462.637,68	205.352,66	44,3	205.352,66	44,3	72.136,61	15,5	257.285,02	55,6	133.216,05	28,7
CENTRO 19102CO02	**462.637,68**	**205.352,66**	**44,3**	**205.352,66**	**44,3**	**72.136,61**	**15,5**	**257.285,02**	**55,6**	**133.216,05**	**28,7**
231J	415.962,27	152.870,16	36,7	152.870,16	36,7	59.912,43	14,4	263.092,11	63,2	92.957,73	22,3
CENTRO 19102CO03	**415.962,27**	**152.870,16**	**36,7**	**152.870,16**	**36,7**	**59.912,43**	**14,4**	**263.092,11**	**63,2**	**92.957,73**	**22,3**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	740.001,73	298.515,70	40,3	298.515,70	40,3	102.735,32	13,8	441.486,03	59,6	195.780,38	26,4
CENTRO 19102CO04	**740.001,73**	**298.515,70**	**40,3**	**298.515,70**	**40,3**	**102.735,32**	**13,8**	**441.486,03**	**59,6**	**195.780,38**	**26,4**
231J	813.115,60	473.983,55	58,2	473.983,55	58,2	162.844,05	20,0	339.132,05	41,7	311.139,50	38,2
CENTRO 19102CO06	**813.115,60**	**473.983,55**	**58,2**	**473.983,55**	**58,2**	**162.844,05**	**20,0**	**339.132,05**	**41,7**	**311.139,50**	**38,2**
231J	185.224,58	149.296,91	80,6	149.296,91	80,6	39.949,76	21,5	35.927,67	19,3	109.347,15	59,0
CENTRO 19102CO07	**185.224,58**	**149.296,91**	**80,6**	**149.296,91**	**80,6**	**39.949,76**	**21,5**	**35.927,67**	**19,3**	**109.347,15**	**59,0**
231J	351.222,04	160.631,18	45,7	160.631,18	45,7	47.537,90	13,5	190.590,86	54,2	113.093,28	32,2
CENTRO 19102CO08	**351.222,04**	**160.631,18**	**45,7**	**160.631,18**	**45,7**	**47.537,90**	**13,5**	**190.590,86**	**54,2**	**113.093,28**	**32,2**
231J	521.723,33	415.803,47	79,6	415.803,47	79,6	127.847,48	24,5	105.919,86	20,3	287.955,99	55,1
CENTRO 19102CO09	**521.723,33**	**415.803,47**	**79,6**	**415.803,47**	**79,6**	**127.847,48**	**24,5**	**105.919,86**	**20,3**	**287.955,99**	**55,1**
232B	21.855.964,50	16.512.859,50	75,5	16.418.389,50	75,1	4.537.851,45	20,7	5.343.105,00	24,4	11.975.008,05	54,7
CENTRO 19013	**21.855.964,50**	**16.512.859,50**	**75,5**	**16.418.389,50**	**75,1**	**4.537.851,45**	**20,7**	**5.343.105,00**	**24,4**	**11.975.008,05**	**54,7**
232C	5.894.865,13	3.750.774,19	63,6	2.250.774,19	38,1	846.031,85	14,3	2.144.090,94	36,3	2.904.742,34	49,2
CENTRO 19015	**5.894.865,13**	**3.750.774,19**	**63,6**	**2.250.774,19**	**38,1**	**846.031,85**	**14,3**	**2.144.090,94**	**36,3**	**2.904.742,34**	**49,2**
232D	2.491.820,48	664.738,74	26,6	664.738,74	26,6	554.530,58	22,2	1.827.081,74	73,3	110.208,16	4,4
CENTRO 19016	**2.491.820,48**	**664.738,74**	**26,6**	**664.738,74**	**26,6**	**554.530,58**	**22,2**	**1.827.081,74**	**73,3**	**110.208,16**	**4,4**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
232E	98.670.920,61	96.081.377,38	97,3	49.828.189,93	50,4	48.587.142,93	49,2	2.589.543,23	2,6	47.494.234,45	48,1
CENTRO 19010	**98.670.920,61**	**96.081.377,38**	**97,3**	**49.828.189,93**	**50,4**	**48.587.142,93**	**49,2**	**2.589.543,23**	**2,6**	**47.494.234,45**	**48,1**
239M	24.967.418,86	11.897.455,32	47,6	11.839.747,52	47,4	9.659.988,12	38,6	13.069.963,54	52,3	2.237.467,20	8,9
CENTRO 19001	**24.967.418,86**	**11.897.455,32**	**47,6**	**11.839.747,52**	**47,4**	**9.659.988,12**	**38,6**	**13.069.963,54**	**52,3**	**2.237.467,20**	**8,9**
239N	44.079.032,87	24.298.801,63	55,1	24.287.159,56	55,0	16.130.773,72	36,5	19.780.231,24	44,8	8.168.027,91	18,5
CENTRO 19102	**44.079.032,87**	**24.298.801,63**	**55,1**	**24.287.159,56**	**55,0**	**16.130.773,72**	**36,5**	**19.780.231,24**	**44,8**	**8.168.027,91**	**18,5**
SECCION 19	**1.440.624.800,79**	**1.135.045.382,53**	**78,7**	**1.058.079.100,07**	**73,4**	**429.219.711,52**	**29,7**	**305.579.418,26**	**21,2**	**705.825.671,01**	**48,9**
241A	177.648.885,84	146.718.312,78	82,5	133.720.903,20	75,2	40.425.403,82	22,7	30.930.573,06	17,4	106.292.908,96	59,8
CENTRO 20017	**177.648.885,84**	**146.718.312,78**	**82,5**	**133.720.903,20**	**75,2**	**40.425.403,82**	**22,7**	**30.930.573,06**	**17,4**	**106.292.908,96**	**59,8**
241M	197.097.971,70	142.698.625,86	72,3	106.271.743,04	53,9	44.269.818,19	22,4	54.399.345,84	27,6	98.428.807,67	49,9
CENTRO 20015	**197.097.971,70**	**142.698.625,86**	**72,3**	**106.271.743,04**	**53,9**	**44.269.818,19**	**22,4**	**54.399.345,84**	**27,6**	**98.428.807,67**	**49,9**
241M	10.906.691,40	3.411.614,88	31,2	3.027.875,48	27,7	2.353.671,78	21,5	7.495.076,52	68,7	1.057.943,10	9,7
CENTRO 20018	**10.906.691,40**	**3.411.614,88**	**31,2**	**3.027.875,48**	**27,7**	**2.353.671,78**	**21,5**	**7.495.076,52**	**68,7**	**1.057.943,10**	**9,7**
332A	5.305.048,00	2.516.127,23	47,4	1.758.205,73	33,1	1.447.293,23	27,2	2.788.920,77	52,5	1.068.834,00	20,1
332B	29.467.726,33	11.220.996,88	38,0	11.145.708,51	37,8	8.474.364,71	28,7	18.246.729,45	61,9	2.746.632,17	9,3
333A	8.181.313,09	3.545.231,69	43,3	3.424.481,68	41,8	2.623.235,63	32,0	4.636.081,40	56,6	921.996,06	11,2

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **5-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 20010	**42.954.087,42**	**17.282.355,80**	**40,2**	**16.328.395,92**	**38,0**	**12.544.893,57**	**29,2**	**25.671.731,62**	**59,7**	**4.737.462,23**	**11,0**
333A	2.646.288,00	820.574,51	31,0	820.574,51	31,0	799.104,52	30,1	1.825.713,49	68,9	21.469,99	0,8
CENTRO 20013	**2.646.288,00**	**820.574,51**	**31,0**	**820.574,51**	**31,0**	**799.104,52**	**30,1**	**1.825.713,49**	**68,9**	**21.469,99**	**0,8**
334A	36.959.936,00	32.916.661,67	89,0	30.053.901,67	81,3	14.985.885,66	40,5	4.043.274,33	10,9	17.930.776,01	48,5
CENTRO 20011	**36.959.936,00**	**32.916.661,67**	**89,0**	**30.053.901,67**	**81,3**	**14.985.885,66**	**40,5**	**4.043.274,33**	**10,9**	**17.930.776,01**	**48,5**
337C	9.942.880,00	5.032.473,46	50,6	3.158.834,46	31,7	1.743.751,38	17,5	4.910.406,54	49,3	3.288.722,08	33,0
CENTRO 20012	**9.942.880,00**	**5.032.473,46**	**50,6**	**3.158.834,46**	**31,7**	**1.743.751,38**	**17,5**	**4.910.406,54**	**49,3**	**3.288.722,08**	**33,0**
432A	13.006.028,70	5.439.321,11	41,8	5.316.203,61	40,8	1.820.870,38	14,0	7.566.707,59	58,1	3.618.450,73	27,8
CENTRO 20014	**13.006.028,70**	**5.439.321,11**	**41,8**	**5.316.203,61**	**40,8**	**1.820.870,38**	**14,0**	**7.566.707,59**	**58,1**	**3.618.450,73**	**27,8**
491M	39.543.694,27	27.784.736,02	70,2	27.758.507,74	70,1	14.212.531,67	35,9	11.758.958,25	29,7	13.572.204,35	34,3
CENTRO 20001	**39.543.694,27**	**27.784.736,02**	**70,2**	**27.758.507,74**	**70,1**	**14.212.531,67**	**35,9**	**11.758.958,25**	**29,7**	**13.572.204,35**	**34,3**
494M	6.609.050,91	2.719.340,05	41,1	2.719.340,05	41,1	2.202.716,90	33,3	3.889.710,86	58,8	516.623,15	7,8
CENTRO 20016	**6.609.050,91**	**2.719.340,05**	**41,1**	**2.719.340,05**	**41,1**	**2.202.716,90**	**33,3**	**3.889.710,86**	**58,8**	**516.623,15**	**7,8**
494M	19.753.923,00	11.621.770,40	58,8	10.268.013,99	51,9	3.437.935,09	17,4	8.132.152,60	41,1	8.183.835,31	41,4
CENTRO 20114	**19.753.923,00**	**11.621.770,40**	**58,8**	**10.268.013,99**	**51,9**	**3.437.935,09**	**17,4**	**8.132.152,60**	**41,1**	**8.183.835,31**	**41,4**
SECCION 20	**557.069.437,24**	**396.445.786,54**	**71,1**	**339.444.293,67**	**60,9**	**138.796.582,96**	**24,9**	**160.623.650,70**	**28,8**	**257.649.203,58**	**46,2**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a 5-2015

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
951M	3.705.955.165,00	1.436.697.181,47	38,7	1.436.697.181,47	38,7	1.429.876.252,38	38,5	2.269.257.983,53	61,2	6.820.929,09	0,1
CENTRO 25001	**3.705.955.165,00**	**1.436.697.181,47**	**38,7**	**1.436.697.181,47**	**38,7**	**1.429.876.252,38**	**38,5**	**2.269.257.983,53**	**61,2**	**6.820.929,09**	**0,1**
SECCION 25	**3.705.955.165,00**	**1.436.697.181,47**	**38,7**	**1.436.697.181,47**	**38,7**	**1.429.876.252,38**	**38,5**	**2.269.257.983,53**	**61,2**	**6.820.929,09**	**0,1**
929N	409.781.408,77	97.190.802,75	23,7	97.190.802,75	23,7	57.067.969,41	13,9	312.590.606,02	76,2	40.122.833,34	9,7
CENTRO 26001	**409.781.408,77**	**97.190.802,75**	**23,7**	**97.190.802,75**	**23,7**	**57.067.969,41**	**13,9**	**312.590.606,02**	**76,2**	**40.122.833,34**	**9,7**
SECCION 26	**409.781.408,77**	**97.190.802,75**	**23,7**	**97.190.802,75**	**23,7**	**57.067.969,41**	**13,9**	**312.590.606,02**	**76,2**	**40.122.833,34**	**9,7**
912N	4.265.104,64	1.571.743,97	36,8	1.562.507,21	36,6	1.274.714,43	29,8	2.693.360,67	63,1	297.029,54	6,9
CENTRO 27001	**4.265.104,64**	**1.571.743,97**	**36,8**	**1.562.507,21**	**36,6**	**1.274.714,43**	**29,8**	**2.693.360,67**	**63,1**	**297.029,54**	**6,9**
SECCION 27	**4.265.104,64**	**1.571.743,97**	**36,8**	**1.562.507,21**	**36,6**	**1.274.714,43**	**29,8**	**2.693.360,67**	**63,1**	**297.029,54**	**6,9**
TOTAL	**13.902.158.265,39**	**6.688.901.527,20**	**48,1**	**6.383.497.755,06**	**45,9**	**4.446.997.689,67**	**31,9**	**7.213.256.738,19**	**51,8**	**2.241.903.837,53**	**16,1**