INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	18	925.096,50	2,64%	-925.096,50	-2,64%	34.976.200,00	0,00	0,00%	34.976.200,00	100,00%
01	911N	**Total**	**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
01			**18**	**925.096,50**	**2,64%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**0,00**	**0,00%**	**34.976.200,00**	**100,00%**
02	911O	02001	8	39.819,05	0,45%	-39.819,05	-0,45%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**8**	**39.819,05**	**0,45%**	**-39.819,05**	**-0,45%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**8**	**39.819,05**	**0,45%**	**-39.819,05**	**-0,45%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	0	0,00	0,00%	0,00	0,00%	1.399.065,00	0,00	0,00%	1.399.065,00	100,00%
03	912M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.399.065,00**	**0,00**	**0,00%**	**1.399.065,00**	**100,00%**
03			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.399.065,00**	**0,00**	**0,00%**	**1.399.065,00**	**100,00%**
04	332A	04011	16	790.018,32	12,51%	-418.593,32	-6,63%	6.316.506,00	371.425,00	5,88%	6.687.931,00	105,88%
04	332A	**Total**	**16**	**790.018,32**	**12,51%**	**-418.593,32**	**-6,63%**	**6.316.506,00**	**371.425,00**	**5,88%**	**6.687.931,00**	**105,88%**
04	332B	04011	4	19.000,00	0,05%	-150.179,00	-0,43%	35.065.056,00	-131.179,00	-0,37%	34.933.877,00	99,63%
04	332B	**Total**	**4**	**19.000,00**	**0,05%**	**-150.179,00**	**-0,43%**	**35.065.056,00**	**-131.179,00**	**-0,37%**	**34.933.877,00**	**99,63%**
04	333A	04010	15	157.392,24	1,45%	-267.093,24	-2,47%	10.823.328,00	-109.701,00	-1,01%	10.713.627,00	98,99%
04	333A	04013	13	907.429,02	23,69%	-907.429,02	-23,69%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	333A	**Total**	**28**	**1.064.821,26**	**7,27%**	**-1.174.522,26**	**-8,02%**	**14.653.838,00**	**-109.701,00**	**-0,75%**	**14.544.137,00**	**99,25%**
04	334A	04010	17	1.313.486,65	2,89%	-1.164.976,65	-2,56%	45.517.183,00	148.510,00	0,33%	45.665.693,00	100,33%
04	334A	**Total**	**17**	**1.313.486,65**	**2,89%**	**-1.164.976,65**	**-2,56%**	**45.517.183,00**	**148.510,00**	**0,33%**	**45.665.693,00**	**100,33%**
04	337C	04011	2	0,00	0,00%	-417.250,00	-3,47%	12.013.649,00	-417.250,00	-3,47%	11.596.399,00	96,53%
04	337C	**Total**	**2**	**0,00**	**0,00%**	**-417.250,00**	**-3,47%**	**12.013.649,00**	**-417.250,00**	**-3,47%**	**11.596.399,00**	**96,53%**
04	432A	04012	12	712.016,08	2,88%	-1.142.076,08	-4,62%	24.727.319,00	-430.060,00	-1,74%	24.297.259,00	98,26%
04	432A	**Total**	**12**	**712.016,08**	**2,88%**	**-1.142.076,08**	**-4,62%**	**24.727.319,00**	**-430.060,00**	**-1,74%**	**24.297.259,00**	**98,26%**
04	331M	04001	18	608.722,72	3,24%	-343.467,72	-1,83%	18.795.411,00	265.255,00	1,41%	19.060.666,00	101,41%
04	331M	**Total**	**18**	**608.722,72**	**3,24%**	**-343.467,72**	**-1,83%**	**18.795.411,00**	**265.255,00**	**1,41%**	**19.060.666,00**	**101,41%**
04			**97**	**4.508.065,03**	**2,87%**	**-4.811.065,03**	**-3,06%**	**157.088.962,00**	**-303.000,00**	**-0,19%**	**156.785.962,00**	**99,81%**
05	932O	05012	1	64.881,00	2,48%	0,00	0,00%	2.611.505,00	64.881,00	2,48%	2.676.386,00	102,48%
05	932O	**Total**	**1**	**64.881,00**	**2,48%**	**0,00**	**0,00%**	**2.611.505,00**	**64.881,00**	**2,48%**	**2.676.386,00**	**102,48%**
05	112A	05011	21	8.766.088,11	9,32%	-8.719.486,95	-9,27%	94.060.198,00	46.601,16	0,05%	94.106.799,16	100,05%
05	112A	**Total**	**21**	**8.766.088,11**	**9,32%**	**-8.719.486,95**	**-9,27%**	**94.060.198,00**	**46.601,16**	**0,05%**	**94.106.799,16**	**100,05%**
05	112B	05010	13	237.544,96	0,34%	-789.280,12	-1,13%	70.141.548,00	-551.735,16	-0,79%	69.589.812,84	99,21%
05	112B	**Total**	**13**	**237.544,96**	**0,34%**	**-789.280,12**	**-1,13%**	**70.141.548,00**	**-551.735,16**	**-0,79%**	**69.589.812,84**	**99,21%**
05	112C	05010	7	828.006,25	0,27%	-53.120,18	-0,02%	305.428.093,00	774.886,07	0,25%	306.202.979,07	100,25%
05	112C	**Total**	**7**	**828.006,25**	**0,27%**	**-53.120,18**	**-0,02%**	**305.428.093,00**	**774.886,07**	**0,25%**	**306.202.979,07**	**100,25%**
05	114A	05104	31	938.736,96	2,41%	-1.037.513,46	-2,66%	39.015.593,00	-98.776,50	-0,25%	38.916.816,50	99,75%
05	114A	**Total**	**31**	**938.736,96**	**2,41%**	**-1.037.513,46**	**-2,66%**	**39.015.593,00**	**-98.776,50**	**-0,25%**	**38.916.816,50**	**99,75%**
05	131M	05012	3	3.282,69	0,05%	-3.282,69	-0,05%	6.244.376,00	0,00	0,00%	6.244.376,00	100,00%
05	131M	**Total**	**3**	**3.282,69**	**0,05%**	**-3.282,69**	**-0,05%**	**6.244.376,00**	**0,00**	**0,00%**	**6.244.376,00**	**100,00%**
05	132A	05012	15	1.819.757,00	2,01%	-1.884.638,00	-2,08%	90.582.938,00	-64.881,00	-0,07%	90.518.057,00	99,93%
05	132A	**Total**	**15**	**1.819.757,00**	**2,01%**	**-1.884.638,00**	**-2,08%**	**90.582.938,00**	**-64.881,00**	**-0,07%**	**90.518.057,00**	**99,93%**
05	134A	05013	22	10.082.602,69	5,82%	-11.282.741,86	-6,51%	173.291.099,00	-1.200.139,17	-0,69%	172.090.959,83	99,31%
05	134A	**Total**	**22**	**10.082.602,69**	**5,82%**	**-11.282.741,86**	**-6,51%**	**173.291.099,00**	**-1.200.139,17**	**-0,69%**	**172.090.959,83**	**99,31%**
05	134M	05120	20	812.972,23	4,71%	-550.393,46	-3,19%	17.244.052,00	262.578,77	1,52%	17.506.630,77	101,52%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**20**	**812.972,23**	**4,71%**	**-550.393,46**	**-3,19%**	**17.244.052,00**	**262.578,77**	**1,52%**	**17.506.630,77**	**101,52%**
05	924N	05001	15	2.779.477,06	25,08%	-38.535,08	-0,35%	11.082.969,00	2.740.941,98	24,73%	13.823.910,98	124,73%
05	924N	**Total**	**15**	**2.779.477,06**	**25,08%**	**-38.535,08**	**-0,35%**	**11.082.969,00**	**2.740.941,98**	**24,73%**	**13.823.910,98**	**124,73%**
05			**148**	**26.333.348,95**	**3,25%**	**-24.358.991,80**	**-3,01%**	**809.702.371,00**	**1.974.357,15**	**0,24%**	**811.676.728,15**	**100,24%**
06	466A	06011	4	1.517.589,68	1,31%	-1.020.000,00	-0,88%	115.664.510,00	497.589,68	0,43%	116.162.099,68	100,43%
06	466A	**Total**	**4**	**1.517.589,68**	**1,31%**	**-1.020.000,00**	**-0,88%**	**115.664.510,00**	**497.589,68**	**0,43%**	**116.162.099,68**	**100,43%**
06	322C	06010	1	0,00	0,00%	-739.789,68	-0,07%	988.558.331,00	-739.789,68	-0,07%	987.818.541,32	99,93%
06	322C	**Total**	**1**	**0,00**	**0,00%**	**-739.789,68**	**-0,07%**	**988.558.331,00**	**-739.789,68**	**-0,07%**	**987.818.541,32**	**99,93%**
06	321N	06001	10	282.280,07	5,39%	-40.080,07	-0,77%	5.237.133,00	242.200,00	4,62%	5.479.333,00	104,62%
06	321N	**Total**	**10**	**282.280,07**	**5,39%**	**-40.080,07**	**-0,77%**	**5.237.133,00**	**242.200,00**	**4,62%**	**5.479.333,00**	**104,62%**
06			**15**	**1.799.869,75**	**0,16%**	**-1.799.869,75**	**-0,16%**	**1.109.459.974,00**	**0,00**	**0,00%**	**1.109.459.974,00**	**100,00%**
09	921R	09205	7	947.329,81	14,31%	-1.176,40	-0,02%	6.620.766,00	946.153,41	14,29%	7.566.919,41	114,29%
09	921R	**Total**	**7**	**947.329,81**	**14,31%**	**-1.176,40**	**-0,02%**	**6.620.766,00**	**946.153,41**	**14,29%**	**7.566.919,41**	**114,29%**
09	921T	09010	5	30.140,40	0,40%	-30.140,40	-0,40%	7.455.234,00	0,00	0,00%	7.455.234,00	100,00%
09	921T	**Total**	**5**	**30.140,40**	**0,40%**	**-30.140,40**	**-0,40%**	**7.455.234,00**	**0,00**	**0,00%**	**7.455.234,00**	**100,00%**
09	923C	09011	0	0,00	0,00%	0,00	0,00%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.784.918,00**	**0,00**	**0,00%**	**2.784.918,00**	**100,00%**
09	336A	09012	6	14.344,64	0,53%	-491.518,49	-18,30%	2.686.572,00	-477.173,85	-17,76%	2.209.398,15	82,24%
09	336A	09013	19	1.704.355,88	4,47%	-1.519.172,74	-3,98%	38.157.495,00	185.183,14	0,49%	38.342.678,14	100,49%
09	336A	**Total**	**25**	**1.718.700,52**	**4,21%**	**-2.010.691,23**	**-4,92%**	**40.844.067,00**	**-291.990,71**	**-0,71%**	**40.552.076,29**	**99,29%**
09	921X	09014	10	600,00	0,05%	-43.600,00	-3,36%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**10**	**600,00**	**0,05%**	**-43.600,00**	**-3,36%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	17	664.351,91	6,55%	-85.361,20	-0,84%	10.140.689,00	578.990,71	5,71%	10.719.679,71	105,71%
09	924O	**Total**	**17**	**664.351,91**	**6,55%**	**-85.361,20**	**-0,84%**	**10.140.689,00**	**578.990,71**	**5,71%**	**10.719.679,71**	**105,71%**
09			**64**	**3.361.122,64**	**4,86%**	**-2.170.969,23**	**-3,14%**	**69.143.449,00**	**1.190.153,41**	**1,72%**	**70.333.602,41**	**101,72%**
11	921Q	11016	0	0,00	0,00%	0,00	0,00%	4.055.206,00	0,00	0,00%	4.055.206,00	100,00%
11	921Q	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.055.206,00**	**0,00**	**0,00%**	**4.055.206,00**	**100,00%**
11	921S	11014	3	0,00	0,00%	-80.000,00	-1,15%	6.956.983,00	-80.000,00	-1,15%	6.876.983,00	98,85%
11	921S	**Total**	**3**	**0,00**	**0,00%**	**-80.000,00**	**-1,15%**	**6.956.983,00**	**-80.000,00**	**-1,15%**	**6.876.983,00**	**98,85%**
11	921U	11018	1	195.000,00	6,96%	0,00	0,00%	2.803.569,00	195.000,00	6,96%	2.998.569,00	106,96%
11	921U	**Total**	**1**	**195.000,00**	**6,96%**	**0,00**	**0,00%**	**2.803.569,00**	**195.000,00**	**6,96%**	**2.998.569,00**	**106,96%**
11	924M	11001	40	968.926,88	0,45%	-1.036.229,18	-0,48%	215.430.737,00	-67.302,30	-0,03%	215.363.434,70	99,97%
11	924M	**Total**	**40**	**968.926,88**	**0,45%**	**-1.036.229,18**	**-0,48%**	**215.430.737,00**	**-67.302,30**	**-0,03%**	**215.363.434,70**	**99,97%**
11	334D	11019	8	2.450.124,30	58,85%	-380,00	-0,01%	4.163.335,00	2.449.744,30	58,84%	6.613.079,30	158,84%
11	334D	**Total**	**8**	**2.450.124,30**	**58,85%**	**-380,00**	**-0,01%**	**4.163.335,00**	**2.449.744,30**	**58,84%**	**6.613.079,30**	**158,84%**
11			**52**	**3.614.051,18**	**1,55%**	**-1.116.609,18**	**-0,48%**	**233.409.830,00**	**2.497.442,00**	**1,07%**	**235.907.272,00**	**101,07%**
12	921M	12014	1	0,00	0,00%	-18.807,17	-0,29%	6.498.729,00	-18.807,17	-0,29%	6.479.921,83	99,71%
12	921M	**Total**	**1**	**0,00**	**0,00%**	**-18.807,17**	**-0,29%**	**6.498.729,00**	**-18.807,17**	**-0,29%**	**6.479.921,83**	**99,71%**
12	921N	12024	14	49.781,00	0,27%	-2.917.924,57	-15,57%	18.739.442,00	-2.868.143,57	-15,31%	15.871.298,43	84,69%
12	921N	**Total**	**14**	**49.781,00**	**0,27%**	**-2.917.924,57**	**-15,57%**	**18.739.442,00**	**-2.868.143,57**	**-15,31%**	**15.871.298,43**	**84,69%**
12	921V	12015	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	921V	**Total**	**1**	**250.000,00**	**21,70%**	**0,00**	**0,00%**	**1.151.816,00**	**250.000,00**	**21,70%**	**1.401.816,00**	**121,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	2	0,00	0,00%	-175.319,86	-0,73%	23.883.710,00	-175.319,86	-0,73%	23.708.390,14	99,27%
12	923A	**Total**	**2**	**0,00**	**0,00%**	**-175.319,86**	**-0,73%**	**23.883.710,00**	**-175.319,86**	**-0,73%**	**23.708.390,14**	**99,27%**
12	923M	12001	18	2.634.736,52	10,67%	-419.222,35	-1,70%	24.698.893,00	2.215.514,17	8,97%	26.914.407,17	108,97%
12	923M	**Total**	**18**	**2.634.736,52**	**10,67%**	**-419.222,35**	**-1,70%**	**24.698.893,00**	**2.215.514,17**	**8,97%**	**26.914.407,17**	**108,97%**
12	931M	12017	4	3.632,24	0,08%	-3.632,24	-0,08%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931M	**Total**	**4**	**3.632,24**	**0,08%**	**-3.632,24**	**-0,08%**	**4.522.344,00**	**0,00**	**0,00%**	**4.522.344,00**	**100,00%**
12	931N	12015	0	0,00	0,00%	0,00	0,00%	4.148.606,00	0,00	0,00%	4.148.606,00	100,00%
12	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.148.606,00**	**0,00**	**0,00%**	**4.148.606,00**	**100,00%**
12	931P	12018	6	876.906,70	3,91%	-15.076,69	-0,07%	22.449.624,00	861.830,01	3,84%	23.311.454,01	103,84%
12	931P	**Total**	**6**	**876.906,70**	**3,91%**	**-15.076,69**	**-0,07%**	**22.449.624,00**	**861.830,01**	**3,84%**	**23.311.454,01**	**103,84%**
12	932M	12016	13	158.524,50	0,46%	-259.522,79	-0,75%	34.579.672,00	-100.998,29	-0,29%	34.478.673,71	99,71%
12	932M	**Total**	**13**	**158.524,50**	**0,46%**	**-259.522,79**	**-0,75%**	**34.579.672,00**	**-100.998,29**	**-0,29%**	**34.478.673,71**	**99,71%**
12			**59**	**3.973.580,96**	**2,82%**	**-3.809.505,67**	**-2,71%**	**140.672.836,00**	**164.075,29**	**0,12%**	**140.836.911,29**	**100,12%**
13	463A	13010	8	2.879.139,35	25,82%	-2.880.691,98	-25,83%	11.152.640,00	-1.552,63	-0,01%	11.151.087,37	99,99%
13	463A	**Total**	**8**	**2.879.139,35**	**25,82%**	**-2.880.691,98**	**-25,83%**	**11.152.640,00**	**-1.552,63**	**-0,01%**	**11.151.087,37**	**99,99%**
13	492A	13012	13	6.892,00	0,13%	-13.499,65	-0,26%	5.250.461,00	-6.607,65	-0,13%	5.243.853,35	99,87%
13	492A	**Total**	**13**	**6.892,00**	**0,13%**	**-13.499,65**	**-0,26%**	**5.250.461,00**	**-6.607,65**	**-0,13%**	**5.243.853,35**	**99,87%**
13	492B	13013	3	12.000,00	0,79%	-12.000,00	-0,79%	1.510.554,00	0,00	0,00%	1.510.554,00	100,00%
13	492B	**Total**	**3**	**12.000,00**	**0,79%**	**-12.000,00**	**-0,79%**	**1.510.554,00**	**0,00**	**0,00%**	**1.510.554,00**	**100,00%**
13	422B	13011	21	6.754.072,34	32,46%	-2.214.978,01	-10,64%	20.807.882,00	4.539.094,33	21,81%	25.346.976,33	121,81%
13	422B	**Total**	**21**	**6.754.072,34**	**32,46%**	**-2.214.978,01**	**-10,64%**	**20.807.882,00**	**4.539.094,33**	**21,81%**	**25.346.976,33**	**121,81%**
13	431A	13012	9	295.813,86	4,72%	-297.103,72	-4,74%	6.269.377,00	-1.289,86	-0,02%	6.268.087,14	99,98%
13	431A	**Total**	**9**	**295.813,86**	**4,72%**	**-297.103,72**	**-4,74%**	**6.269.377,00**	**-1.289,86**	**-0,02%**	**6.268.087,14**	**99,98%**
13	433A	13010	1	0,00	0,00%	-588,45	-0,03%	2.040.430,00	-588,45	-0,03%	2.039.841,55	99,97%
13	433A	**Total**	**1**	**0,00**	**0,00%**	**-588,45**	**-0,03%**	**2.040.430,00**	**-588,45**	**-0,03%**	**2.039.841,55**	**99,97%**
13	241N	13014	12	3.742.085,83	10,48%	-1.090.732,81	-3,05%	35.723.834,00	2.651.353,02	7,42%	38.375.187,02	107,42%
13	241N	**Total**	**12**	**3.742.085,83**	**10,48%**	**-1.090.732,81**	**-3,05%**	**35.723.834,00**	**2.651.353,02**	**7,42%**	**38.375.187,02**	**107,42%**
13	923N	13001	11	579.850,00	7,32%	-25.209,00	-0,32%	7.920.522,00	554.641,00	7,00%	8.475.163,00	107,00%
13	923N	**Total**	**11**	**579.850,00**	**7,32%**	**-25.209,00**	**-0,32%**	**7.920.522,00**	**554.641,00**	**7,00%**	**8.475.163,00**	**107,00%**
13			**78**	**14.269.853,38**	**15,74%**	**-6.534.803,62**	**-7,21%**	**90.675.700,00**	**7.735.049,76**	**8,53%**	**98.410.749,76**	**108,53%**
14	451M	14001	13	68.958,00	0,42%	-105.780,81	-0,65%	16.266.960,00	-36.822,81	-0,23%	16.230.137,19	99,77%
14	451M	**Total**	**13**	**68.958,00**	**0,42%**	**-105.780,81**	**-0,65%**	**16.266.960,00**	**-36.822,81**	**-0,23%**	**16.230.137,19**	**99,77%**
14	453A	14012	13	15.846.503,98	7,97%	-15.815.102,40	-7,95%	198.880.705,00	31.401,58	0,02%	198.912.106,58	100,02%
14	453A	**Total**	**13**	**15.846.503,98**	**7,97%**	**-15.815.102,40**	**-7,95%**	**198.880.705,00**	**31.401,58**	**0,02%**	**198.912.106,58**	**100,02%**
14	453B	14013	9	94.328,43	0,64%	-126.527,85	-0,86%	14.736.741,00	-32.199,42	-0,22%	14.704.541,58	99,78%
14	453B	**Total**	**9**	**94.328,43**	**0,64%**	**-126.527,85**	**-0,86%**	**14.736.741,00**	**-32.199,42**	**-0,22%**	**14.704.541,58**	**99,78%**
14	453M	14010	5	112.000,00	1,80%	-36.000,00	-0,58%	6.224.487,00	76.000,00	1,22%	6.300.487,00	101,22%
14	453M	**Total**	**5**	**112.000,00**	**1,80%**	**-36.000,00**	**-0,58%**	**6.224.487,00**	**76.000,00**	**1,22%**	**6.300.487,00**	**101,22%**
14	453N	14203	11	279.103,15	0,02%	-279.103,15	-0,02%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**11**	**279.103,15**	**0,02%**	**-279.103,15**	**-0,02%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**51**	**16.400.893,56**	**1,01%**	**-16.362.514,21**	**-1,00%**	**1.630.419.850,00**	**38.379,35**	**0,00%**	**1.630.458.229,35**	**100,00%**
15	232A	15021	34	2.995.397,47	19,08%	-2.075.397,47	-13,22%	15.702.015,00	920.000,00	5,86%	16.622.015,00	105,86%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**34**	**2.995.397,47**	**19,08%**	**-2.075.397,47**	**-13,22%**	**15.702.015,00**	**920.000,00**	**5,86%**	**16.622.015,00**	**105,86%**
15	321M	15001	57	3.938.446,25	14,72%	-1.552.725,79	-5,80%	26.759.132,00	2.385.720,46	8,92%	29.144.852,46	108,92%
15	321M	15002	0	0,00	0,00%	0,00	0,00%	13.277.514,00	0,00	0,00%	13.277.514,00	100,00%
15	321M	15016	17	3.575.252,22	9,91%	-267.128,94	-0,74%	36.076.477,00	3.308.123,28	9,17%	39.384.600,28	109,17%
15	321M	**Total**	**74**	**7.513.698,47**	**9,87%**	**-1.819.854,73**	**-2,39%**	**76.113.123,00**	**5.693.843,74**	**7,48%**	**81.806.966,74**	**107,48%**
15	321O	15017	5	16.131,63	3,06%	-8.458,64	-1,61%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**5**	**16.131,63**	**3,06%**	**-8.458,64**	**-1,61%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	9	24.804.210,25	26,98%	-57.237,50	-0,06%	91.935.492,00	24.746.972,75	26,92%	116.682.464,75	126,92%
15	321P	**Total**	**9**	**24.804.210,25**	**26,98%**	**-57.237,50**	**-0,06%**	**91.935.492,00**	**24.746.972,75**	**26,92%**	**116.682.464,75**	**126,92%**
15	322A	15010	8	14.263.029,00	17,74%	-268,00	0,00%	80.401.891,00	14.262.761,00	17,74%	94.664.652,00	117,74%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	1.030.442.794,00	0,00	0,00%	1.030.442.794,00	100,00%
15	322A	**Total**	**8**	**14.263.029,00**	**1,28%**	**-268,00**	**0,00%**	**1.110.844.685,00**	**14.262.761,00**	**1,28%**	**1.125.107.446,00**	**101,28%**
15	322B	15011	2	10.884.754,61	14,17%	-191,35	0,00%	76.827.847,00	10.884.563,26	14,17%	87.712.410,26	114,17%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	991.018.714,00	0,00	0,00%	991.018.714,00	100,00%
15	322B	**Total**	**2**	**10.884.754,61**	**1,02%**	**-191,35**	**0,00%**	**1.067.846.561,00**	**10.884.563,26**	**1,02%**	**1.078.731.124,26**	**101,02%**
15	322E	15011	4	982.489,87	9,71%	-62.000,00	-0,61%	10.119.602,00	920.489,87	9,10%	11.040.091,87	109,10%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	82.337.816,00	0,00	0,00%	82.337.816,00	100,00%
15	322E	**Total**	**4**	**982.489,87**	**1,06%**	**-62.000,00**	**-0,07%**	**92.457.418,00**	**920.489,87**	**1,00%**	**93.377.907,87**	**101,00%**
15	322F	15011	1	1.762.510,13	9,96%	0,00	0,00%	17.701.040,00	1.762.510,13	9,96%	19.463.550,13	109,96%
15	322F	**Total**	**1**	**1.762.510,13**	**9,96%**	**0,00**	**0,00%**	**17.701.040,00**	**1.762.510,13**	**9,96%**	**19.463.550,13**	**109,96%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	96.144.376,00	0,00	0,00%	96.144.376,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.144.376,00**	**0,00**	**0,00%**	**96.144.376,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.189.845,00	0,00	0,00%	5.189.845,00	100,00%
15	322O	15020	8	1.670.770,00	4,61%	-7.740.770,00	-21,38%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	322O	**Total**	**8**	**1.670.770,00**	**4,04%**	**-7.740.770,00**	**-18,70%**	**41.399.742,00**	**-6.070.000,00**	**-14,66%**	**35.329.742,00**	**85,34%**
15	322P	15016	13	643.348,90	0,22%	-615.748,90	-0,21%	290.570.985,00	27.600,00	0,01%	290.598.585,00	100,01%
15	322P	**Total**	**13**	**643.348,90**	**0,22%**	**-615.748,90**	**-0,21%**	**290.570.985,00**	**27.600,00**	**0,01%**	**290.598.585,00**	**100,01%**
15	323M	15012	16	5.736.921,87	0,48%	-50.178.420,30	-4,16%	1.207.163.148,00	-44.441.498,43	-3,68%	1.162.721.649,57	96,32%
15	323M	**Total**	**16**	**5.736.921,87**	**0,48%**	**-50.178.420,30**	**-4,16%**	**1.207.163.148,00**	**-44.441.498,43**	**-3,68%**	**1.162.721.649,57**	**96,32%**
15	324M	15015	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	324M	**Total**	**2**	**3.050.000,00**	**11,32%**	**0,00**	**0,00%**	**26.937.690,00**	**3.050.000,00**	**11,32%**	**29.987.690,00**	**111,32%**
15			**176**	**74.323.262,20**	**1,80%**	**-62.558.346,89**	**-1,51%**	**4.135.342.923,00**	**11.764.915,31**	**0,28%**	**4.147.107.838,31**	**100,28%**
16	456A	16010	28	3.843.885,64	12,46%	-638.031,29	-2,07%	30.838.968,00	3.205.854,35	10,40%	34.044.822,35	110,40%
16	456A	**Total**	**28**	**3.843.885,64**	**12,46%**	**-638.031,29**	**-2,07%**	**30.838.968,00**	**3.205.854,35**	**10,40%**	**34.044.822,35**	**110,40%**
16	456M	16001	12	242.640,42	0,97%	-58.610,00	-0,23%	25.135.148,00	184.030,42	0,73%	25.319.178,42	100,73%
16	456M	**Total**	**12**	**242.640,42**	**0,97%**	**-58.610,00**	**-0,23%**	**25.135.148,00**	**184.030,42**	**0,73%**	**25.319.178,42**	**100,73%**
16	456N	16017	14	4.300.477,75	8,17%	-6.250.180,29	-11,87%	52.646.517,00	-1.949.702,54	-3,70%	50.696.814,46	96,30%
16	456N	**Total**	**14**	**4.300.477,75**	**8,17%**	**-6.250.180,29**	**-11,87%**	**52.646.517,00**	**-1.949.702,54**	**-3,70%**	**50.696.814,46**	**96,30%**
16	467A	16206	11	320.320,59	1,43%	-145.008,37	-0,65%	22.398.740,00	175.312,22	0,78%	22.574.052,22	100,78%
16	467A	**Total**	**11**	**320.320,59**	**1,43%**	**-145.008,37**	**-0,65%**	**22.398.740,00**	**175.312,22**	**0,78%**	**22.574.052,22**	**100,78%**
16	261O	16018	8	2.384.117,00	10,96%	-5.390.340,45	-24,78%	21.753.717,00	-3.006.223,45	-13,82%	18.747.493,55	86,18%
16	261O	**Total**	**8**	**2.384.117,00**	**10,96%**	**-5.390.340,45**	**-24,78%**	**21.753.717,00**	**-3.006.223,45**	**-13,82%**	**18.747.493,55**	**86,18%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	261P	**Total**	**10**	**388.217,43**	**3,95%**	**-417.928,01**	**-4,25%**	**9.831.824,00**	**-29.710,58**	**-0,30%**	**9.802.113,42**	**99,70%**
16	411A	16014	12	2.589.239,58	5,23%	-1.155.000,00	-2,33%	49.468.567,00	1.434.239,58	2,90%	50.902.806,58	102,90%
16	411A	**Total**	**12**	**2.589.239,58**	**5,23%**	**-1.155.000,00**	**-2,33%**	**49.468.567,00**	**1.434.239,58**	**2,90%**	**50.902.806,58**	**102,90%**
16	456B	16015	10	4.231.081,00	60,10%	-4.231.081,00	-60,10%	7.040.251,00	0,00	0,00%	7.040.251,00	100,00%
16	456B	**Total**	**10**	**4.231.081,00**	**60,10%**	**-4.231.081,00**	**-60,10%**	**7.040.251,00**	**0,00**	**0,00%**	**7.040.251,00**	**100,00%**
16			**105**	**18.299.979,41**	**8,35%**	**-18.286.179,41**	**-8,35%**	**219.113.732,00**	**13.800,00**	**0,01%**	**219.127.532,00**	**100,01%**
17	312D	17010	9	2.401.452,73	14,90%	-112.229,55	-0,70%	16.116.285,00	2.289.223,18	14,20%	18.405.508,18	114,20%
17	312D	**Total**	**9**	**2.401.452,73**	**14,90%**	**-112.229,55**	**-0,70%**	**16.116.285,00**	**2.289.223,18**	**14,20%**	**18.405.508,18**	**114,20%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	31	894.545,56	3,11%	-777.458,38	-2,70%	28.777.906,00	117.087,18	0,41%	28.894.993,18	100,41%
17	311M	**Total**	**31**	**894.545,56**	**3,11%**	**-777.458,38**	**-2,70%**	**28.777.906,00**	**117.087,18**	**0,41%**	**28.894.993,18**	**100,41%**
17	311N	17011	4	0,00	0,00%	-75.469,56	-0,36%	21.071.165,00	-75.469,56	-0,36%	20.995.695,44	99,64%
17	311N	**Total**	**4**	**0,00**	**0,00%**	**-75.469,56**	**-0,36%**	**21.071.165,00**	**-75.469,56**	**-0,36%**	**20.995.695,44**	**99,64%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	19	11.597.613,04	11,74%	-1.638.226,55	-1,66%	98.805.565,00	9.959.386,49	10,08%	108.764.951,49	110,08%
17	313B	**Total**	**19**	**11.597.613,04**	**11,74%**	**-1.638.226,55**	**-1,66%**	**98.805.565,00**	**9.959.386,49**	**10,08%**	**108.764.951,49**	**110,08%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	4	20.216,20	0,45%	0,00	0,00%	4.540.236,00	20.216,20	0,45%	4.560.452,20	100,45%
17	311O	**Total**	**4**	**20.216,20**	**0,45%**	**0,00**	**0,00%**	**4.540.236,00**	**20.216,20**	**0,45%**	**4.560.452,20**	**100,45%**
17			**3.077**	**14.913.827,53**	**0,18%**	**-7.932.667.436,04**	**-97,94%**	**8.099.375.209,00**	**-7.917.753.608,51**	**-97,76%**	**181.621.600,49**	**2,24%**
19	231A	19012	1	1.588.000,00	2,14%	0,00	0,00%	74.208.040,00	1.588.000,00	2,14%	75.796.040,00	102,14%
19	231A	**Total**	**1**	**1.588.000,00**	**2,14%**	**0,00**	**0,00%**	**74.208.040,00**	**1.588.000,00**	**2,14%**	**75.796.040,00**	**102,14%**
19	231B	19102	2	2.100,00	0,01%	-2.100,00	-0,01%	14.018.990,00	0,00	0,00%	14.018.990,00	100,00%
19	231B	**Total**	**2**	**2.100,00**	**0,01%**	**-2.100,00**	**-0,01%**	**14.018.990,00**	**0,00**	**0,00%**	**14.018.990,00**	**100,00%**
19	231C	19012	6	37.536,54	0,26%	-37.536,54	-0,26%	14.333.993,00	0,00	0,00%	14.333.993,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**6**	**37.536,54**	**0,26%**	**-37.536,54**	**-0,26%**	**14.333.993,00**	**0,00**	**0,00%**	**14.333.993,00**	**100,00%**
19	231D	19011	7	14.433.351,17	4,67%	-15.764,76	-0,01%	308.889.203,00	14.417.586,41	4,67%	323.306.789,41	104,67%
19	231D	**Total**	**7**	**14.433.351,17**	**4,67%**	**-15.764,76**	**-0,01%**	**308.889.203,00**	**14.417.586,41**	**4,67%**	**323.306.789,41**	**104,67%**
19	231E	19102	1	22.587,00	0,80%	0,00	0,00%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231E	**Total**	**1**	**22.587,00**	**0,80%**	**0,00**	**0,00%**	**2.832.968,00**	**22.587,00**	**0,80%**	**2.855.555,00**	**100,80%**
19	231F	19012	3	2.664.848,48	1,05%	-2.800,00	0,00%	254.588.601,00	2.662.048,48	1,05%	257.250.649,48	101,05%
19	231F	**Total**	**3**	**2.664.848,48**	**1,05%**	**-2.800,00**	**0,00%**	**254.588.601,00**	**2.662.048,48**	**1,05%**	**257.250.649,48**	**101,05%**
19	231G	19102	8	25.058,91	0,04%	-21.000,00	-0,04%	59.253.400,00	4.058,91	0,01%	59.257.458,91	100,01%
19	231G	**Total**	**8**	**25.058,91**	**0,04%**	**-21.000,00**	**-0,04%**	**59.253.400,00**	**4.058,91**	**0,01%**	**59.257.458,91**	**100,01%**
19	231H	19102	36	2.056.143,37	1,16%	-1.303.840,00	-0,73%	177.664.368,00	752.303,37	0,42%	178.416.671,37	100,42%
19	231H	19102RM01	1	0,00	0,00%	-53.595,55	-3,75%	1.430.043,00	-53.595,55	-3,75%	1.376.447,45	96,25%
19	231H	19102RM02	3	624,00	0,03%	-109.066,57	-4,55%	2.399.548,00	-108.442,57	-4,52%	2.291.105,43	95,48%
19	231H	19102RM03	3	1.900,00	0,33%	-24.338,78	-4,21%	577.757,00	-22.438,78	-3,88%	555.318,22	96,12%
19	231H	19102RM04	1	0,00	0,00%	-70.098,61	-4,04%	1.736.176,00	-70.098,61	-4,04%	1.666.077,39	95,96%
19	231H	19102RM05	5	5.611,00	0,21%	-129.825,54	-4,90%	2.648.843,00	-124.214,54	-4,69%	2.524.628,46	95,31%
19	231H	19102RM06	6	2.616,00	0,13%	-105.066,52	-5,29%	1.986.432,00	-102.450,52	-5,16%	1.883.981,48	94,84%
19	231H	19102RM07	1	0,00	0,00%	-40.884,13	-3,92%	1.041.900,00	-40.884,13	-3,92%	1.001.015,87	96,08%
19	231H	19102RM08	1	0,00	0,00%	-24.612,94	-5,82%	422.679,00	-24.612,94	-5,82%	398.066,06	94,18%
19	231H	19102RM09	0	0,00	0,00%	0,00	0,00%	483.706,00	0,00	0,00%	483.706,00	100,00%
19	231H	19102RM10	3	265,00	0,01%	-69.805,35	-2,91%	2.397.709,00	-69.540,35	-2,90%	2.328.168,65	97,10%
19	231H	19102RM11	4	2.650,00	0,48%	-17.918,64	-3,23%	555.483,00	-15.268,64	-2,75%	540.214,36	97,25%
19	231H	19102RM12	1	0,00	0,00%	-65.072,03	-3,65%	1.782.482,00	-65.072,03	-3,65%	1.717.409,97	96,35%
19	231H	19102RM13	2	13.256,00	1,70%	-23.592,07	-3,02%	781.556,00	-10.336,07	-1,32%	771.219,93	98,68%
19	231H	19102RM14	4	18.103,00	0,89%	-93.405,89	-4,61%	2.027.566,00	-75.302,89	-3,71%	1.952.263,11	96,29%
19	231H	19102RM15	1	0,00	0,00%	-18.180,10	-4,56%	398.542,00	-18.180,10	-4,56%	380.361,90	95,44%
19	231H	19102RM16	4	5.915,00	0,26%	-95.932,31	-4,15%	2.312.856,00	-90.017,31	-3,89%	2.222.838,69	96,11%
19	231H	19102RM17	1	0,00	0,00%	-27.382,29	-3,89%	703.964,00	-27.382,29	-3,89%	676.581,71	96,11%
19	231H	19102RM18	2	1.350,00	0,41%	-16.874,85	-5,13%	328.857,00	-15.524,85	-4,72%	313.332,15	95,28%
19	231H	19102RM19	13	104.885,00	15,10%	-102.846,67	-14,80%	694.792,00	2.038,33	0,29%	696.830,33	100,29%
19	231H	19102RM20	6	2.100,00	0,10%	-148.791,50	-7,10%	2.095.453,00	-146.691,50	-7,00%	1.948.761,50	93,00%
19	231H	19102RM21	2	6.600,00	1,30%	-28.265,62	-5,58%	506.935,00	-21.665,62	-4,27%	485.269,38	95,73%
19	231H	19102RM22	1	0,00	0,00%	-42.490,24	-4,05%	1.050.274,00	-42.490,24	-4,05%	1.007.783,76	95,95%
19	231H	19102RM23	2	6,00	0,00%	-58.012,44	-4,12%	1.407.310,00	-58.006,44	-4,12%	1.349.303,56	95,88%
19	231H	19102RM24	1	0,00	0,00%	-27.146,69	-3,17%	856.981,00	-27.146,69	-3,17%	829.834,31	96,83%
19	231H	19102RM25	2	508.000,00	14,51%	0,00	0,00%	3.501.105,00	508.000,00	14,51%	4.009.105,00	114,51%
19	231H	**Total**	**106**	**2.730.024,37**	**1,29%**	**-2.697.045,33**	**-1,27%**	**211.793.317,00**	**32.979,04**	**0,02%**	**211.826.296,04**	**100,02%**
19	231I	19011	4	11.196.666,89	2,87%	-2.719,94	0,00%	390.798.831,00	11.193.946,95	2,86%	401.992.777,95	102,86%
19	231I	**Total**	**4**	**11.196.666,89**	**2,87%**	**-2.719,94**	**0,00%**	**390.798.831,00**	**11.193.946,95**	**2,86%**	**401.992.777,95**	**102,86%**
19	231J	19102	17	406.781,35	0,84%	-445.010,00	-0,92%	48.611.068,00	-38.228,65	-0,08%	48.572.839,35	99,92%
19	231J	19102CA01	4	20.720,00	35,65%	0,00	0,00%	58.121,00	20.720,00	35,65%	78.841,00	135,65%
19	231J	19102CA02	2	16.440,00	2,75%	-27.637,91	-4,62%	598.754,00	-11.197,91	-1,87%	587.556,09	98,13%
19	231J	19102CA03	2	24.000,00	2,75%	-52.768,71	-6,05%	872.559,00	-28.768,71	-3,30%	843.790,29	96,70%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	2	0,00	0,00%	-93.971,35	-9,03%	1.041.093,00	-93.971,35	-9,03%	947.121,65	90,97%
19	231J	19102CA05	3	10.136,00	4,67%	-12.562,93	-5,79%	217.091,00	-2.426,93	-1,12%	214.664,07	98,88%
19	231J	19102CO01	4	22.452,00	4,21%	-26.107,79	-4,90%	532.899,00	-3.655,79	-0,69%	529.243,21	99,31%
19	231J	19102CO02	2	11.307,00	3,01%	-35.068,81	-9,34%	375.612,00	-23.761,81	-6,33%	351.850,19	93,67%
19	231J	19102CO03	4	22.638,00	5,48%	-31.087,89	-7,53%	413.110,00	-8.449,89	-2,05%	404.660,11	97,95%
19	231J	19102CO04	3	16.065,00	2,51%	-32.494,09	-5,08%	639.964,00	-16.429,09	-2,57%	623.534,91	97,43%
19	231J	19102CO06	3	16.267,00	2,31%	-41.323,45	-5,86%	705.517,00	-25.056,45	-3,55%	680.460,55	96,45%
19	231J	19102CO07	5	56.465,00	29,34%	0,00	0,00%	192.449,00	56.465,00	29,34%	248.914,00	129,34%
19	231J	19102CO08	3	5.494,00	1,54%	-12.467,86	-3,50%	356.443,00	-6.973,86	-1,96%	349.469,14	98,04%
19	231J	19102CO09	8	264.682,00	51,15%	-79.504,00	-15,36%	517.460,00	185.178,00	35,79%	702.638,00	135,79%
19	231J	**Total**	**62**	**893.447,35**	**1,62%**	**-890.004,79**	**-1,61%**	**55.132.140,00**	**3.442,56**	**0,01%**	**55.135.582,56**	**100,01%**
19	232B	19013	9	2.430.517,48	9,37%	-168.236,80	-0,65%	25.926.962,00	2.262.280,68	8,73%	28.189.242,68	108,73%
19	232B	**Total**	**9**	**2.430.517,48**	**9,37%**	**-168.236,80**	**-0,65%**	**25.926.962,00**	**2.262.280,68**	**8,73%**	**28.189.242,68**	**108,73%**
19	232C	19010	7	2.105.942,36	47,48%	0,00	0,00%	4.435.754,00	2.105.942,36	47,48%	6.541.696,36	147,48%
19	232C	**Total**	**7**	**2.105.942,36**	**47,48%**	**0,00**	**0,00%**	**4.435.754,00**	**2.105.942,36**	**47,48%**	**6.541.696,36**	**147,48%**
19	232D	19010	6	505.000,00	8,13%	-538.013,59	-8,67%	6.208.018,00	-33.013,59	-0,53%	6.175.004,41	99,47%
19	232D	**Total**	**6**	**505.000,00**	**8,13%**	**-538.013,59**	**-8,67%**	**6.208.018,00**	**-33.013,59**	**-0,53%**	**6.175.004,41**	**99,47%**
19	232E	19010	7	12.345.043,94	4,73%	-45.592.589,49	-17,47%	260.965.921,00	-33.247.545,55	-12,74%	227.718.375,45	87,26%
19	232E	**Total**	**7**	**12.345.043,94**	**4,73%**	**-45.592.589,49**	**-17,47%**	**260.965.921,00**	**-33.247.545,55**	**-12,74%**	**227.718.375,45**	**87,26%**
19	239M	19001	28	501.164,91	1,30%	-522.581,71	-1,36%	38.500.267,00	-21.416,80	-0,06%	38.478.850,20	99,94%
19	239M	**Total**	**28**	**501.164,91**	**1,30%**	**-522.581,71**	**-1,36%**	**38.500.267,00**	**-21.416,80**	**-0,06%**	**38.478.850,20**	**99,94%**
19	239N	19102	29	609.217,93	0,91%	-555.164,74	-0,83%	67.221.889,00	54.053,19	0,08%	67.275.942,19	100,08%
19	239N	**Total**	**29**	**609.217,93**	**0,91%**	**-555.164,74**	**-0,83%**	**67.221.889,00**	**54.053,19**	**0,08%**	**67.275.942,19**	**100,08%**
19	232F	19017	9	9.204.893,69	16,42%	-130.000,00	-0,23%	56.052.104,00	9.074.893,69	16,19%	65.126.997,69	116,19%
19	232F	**Total**	**9**	**9.204.893,69**	**16,42%**	**-130.000,00**	**-0,23%**	**56.052.104,00**	**9.074.893,69**	**16,19%**	**65.126.997,69**	**116,19%**
19			**295**	**61.295.401,02**	**3,32%**	**-51.175.557,69**	**-2,77%**	**1.845.160.398,00**	**10.119.843,33**	**0,55%**	**1.855.280.241,33**	**100,55%**
20	494M	20016	9	14.270,00	0,16%	-58.150,46	-0,64%	9.052.259,00	-43.880,46	-0,48%	9.008.378,54	99,52%
20	494M	20114	3	2.798,26	0,01%	-2.725,00	-0,01%	20.079.780,00	73,26	0,00%	20.079.853,26	100,00%
20	494M	**Total**	**12**	**17.068,26**	**0,06%**	**-60.875,46**	**-0,21%**	**29.132.039,00**	**-43.807,20**	**-0,15%**	**29.088.231,80**	**99,85%**
20	241A	20017	18	336.228.468,06	196,90%	-80.354.682,00	-47,06%	170.760.201,00	255.873.786,06	149,84%	426.633.987,06	249,84%
20	241A	**Total**	**18**	**336.228.468,06**	**196,90%**	**-80.354.682,00**	**-47,06%**	**170.760.201,00**	**255.873.786,06**	**149,84%**	**426.633.987,06**	**249,84%**
20	241M	20015	23	58.846.629,20	25,40%	-2.671.444,47	-1,15%	231.715.929,00	56.175.184,73	24,24%	287.891.113,73	124,24%
20	241M	**Total**	**23**	**58.846.629,20**	**25,40%**	**-2.671.444,47**	**-1,15%**	**231.715.929,00**	**56.175.184,73**	**24,24%**	**287.891.113,73**	**124,24%**
20	923N	20001	20	312.443,05	0,92%	-778.641,21	-2,30%	33.798.757,00	-466.198,16	-1,38%	33.332.558,84	98,62%
20	923N	**Total**	**20**	**312.443,05**	**0,92%**	**-778.641,21**	**-2,30%**	**33.798.757,00**	**-466.198,16**	**-1,38%**	**33.332.558,84**	**98,62%**
20			**73**	**395.404.608,57**	**84,96%**	**-83.865.643,14**	**-18,02%**	**465.406.926,00**	**311.538.965,43**	**66,94%**	**776.945.891,43**	**166,94%**
23	942N	23011	11	25.365.989,24	13,09%	-25.421.632,24	-13,12%	193.805.215,00	-55.643,00	-0,03%	193.749.572,00	99,97%
23	942N	**Total**	**11**	**25.365.989,24**	**13,09%**	**-25.421.632,24**	**-13,12%**	**193.805.215,00**	**-55.643,00**	**-0,03%**	**193.749.572,00**	**99,97%**
23	261A	23010	26	110.442.898,64	140,61%	-1.487.277,83	-1,89%	78.546.587,00	108.955.620,81	138,71%	187.502.207,81	238,71%
23	261A	**Total**	**26**	**110.442.898,64**	**140,61%**	**-1.487.277,83**	**-1,89%**	**78.546.587,00**	**108.955.620,81**	**138,71%**	**187.502.207,81**	**238,71%**
23	261B	23202	29	636.103,53	0,42%	-636.103,53	-0,42%	149.942.563,00	0,00	0,00%	149.942.563,00	100,00%
23	261B	**Total**	**29**	**636.103,53**	**0,42%**	**-636.103,53**	**-0,42%**	**149.942.563,00**	**0,00**	**0,00%**	**149.942.563,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	33	643.172,12	6,25%	-483.172,12	-4,69%	10.297.945,00	160.000,00	1,55%	10.457.945,00	101,55%
23	261M	**Total**	**33**	**643.172,12**	**6,25%**	**-483.172,12**	**-4,69%**	**10.297.945,00**	**160.000,00**	**1,55%**	**10.457.945,00**	**101,55%**
23			**99**	**137.088.163,53**	**31,69%**	**-28.028.185,72**	**-6,48%**	**432.592.310,00**	**109.059.977,81**	**25,21%**	**541.652.287,81**	**125,21%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	14	125.632,80	0,00%	-106.659.453,94	-3,58%	2.979.253.007,00	-106.533.821,14	-3,58%	2.872.719.185,86	96,42%
26	929N	**Total**	**14**	**125.632,80**	**0,00%**	**-106.659.453,94**	**-3,58%**	**2.979.253.007,00**	**-106.533.821,14**	**-3,58%**	**2.872.719.185,86**	**96,42%**
26			**14**	**125.632,80**	**0,00%**	**-106.659.453,94**	**-3,58%**	**2.979.253.007,00**	**-106.533.821,14**	**-3,58%**	**2.872.719.185,86**	**96,42%**
30	929N	30001	2	0,00	0,00%	-27.945.488,63	-27,83%	100.400.000,00	-27.945.488,63	-27,83%	72.454.511,37	72,17%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-27.945.488,63**	**-27,83%**	**100.400.000,00**	**-27.945.488,63**	**-27,83%**	**72.454.511,37**	**72,17%**
30			**2**	**0,00**	**0,00%**	**-27.945.488,63**	**-27,83%**	**100.400.000,00**	**-27.945.488,63**	**-27,83%**	**72.454.511,37**	**72,17%**
			4.431	**776.676.576,06**	**3,01%**	**-8.373.115.535,50**	**-32,47%**	**25.790.709.053,00**	**-7.596.438.959,44**	**-29,45%**	**18.194.270.093,56**	**70,55%**