INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	34.976.200,00	12.800.661,78	36,60%	12.348.238,09	35,30%	8.559.647,24	24,47%	22.175.538,22	63,40%	4.241.014,54	12,13%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**34.976.200,00**	**12.800.661,78**	**36,60%**	**12.348.238,09**	**35,30%**	**8.559.647,24**	**24,47%**	**22.175.538,22**	**63,40%**	**4.241.014,54**	**12,13%**
02	02001	8.834.540,00	2.791.482,66	31,60%	2.764.935,23	31,30%	1.737.949,03	19,67%	6.043.057,34	68,40%	1.053.533,63	11,93%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**2.791.482,66**	**31,60%**	**2.764.935,23**	**31,30%**	**1.737.949,03**	**19,67%**	**6.043.057,34**	**68,40%**	**1.053.533,63**	**11,93%**
03	03001	1.399.065,00	343.274,42	24,54%	343.274,42	24,54%	340.288,42	24,32%	1.055.790,58	75,46%	2.986,00	0,21%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.399.065,00**	**343.274,42**	**24,54%**	**343.274,42**	**24,54%**	**340.288,42**	**24,32%**	**1.055.790,58**	**75,46%**	**2.986,00**	**0,21%**
04	04001	19.060.666,00	9.524.986,39	49,97%	9.524.986,39	49,97%	4.178.539,31	21,92%	9.535.679,61	50,03%	5.346.447,08	28,05%
04	04010	56.379.320,00	18.397.650,26	32,63%	7.242.755,54	12,85%	4.023.616,45	7,14%	37.981.669,74	67,37%	14.374.033,81	25,50%
04	04011	53.218.207,00	15.994.024,22	30,05%	13.922.778,46	26,16%	6.751.912,46	12,69%	37.224.182,78	69,95%	9.242.111,76	17,37%
04	04012	24.297.259,00	5.055.375,09	20,81%	4.829.310,85	19,88%	1.301.762,99	5,36%	19.241.883,91	79,19%	3.753.612,10	15,45%
04	04013	3.830.510,00	623.755,31	16,28%	623.755,31	16,28%	387.042,29	10,10%	3.206.754,69	83,72%	236.713,02	6,18%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**156.785.962,00**	**49.595.791,27**	**31,63%**	**36.143.586,55**	**23,05%**	**16.642.873,50**	**10,62%**	**107.190.170,73**	**68,37%**	**32.952.917,77**	**21,02%**
05	05001	13.823.910,98	6.064.071,06	43,87%	6.063.891,06	43,87%	2.788.314,22	20,17%	7.759.839,92	56,13%	3.275.756,84	23,70%
05	05010	375.792.791,91	115.748.265,94	30,80%	115.627.946,41	30,77%	78.669.429,78	20,93%	260.044.525,97	69,20%	37.078.836,16	9,87%
05	05011	94.106.799,16	65.171.050,97	69,25%	61.121.703,36	64,95%	14.404.486,69	15,31%	28.935.748,19	30,75%	50.766.564,28	53,95%
05	05012	99.438.819,00	86.556.185,11	87,04%	18.176.137,99	18,28%	1.436.053,61	1,44%	12.882.633,89	12,96%	85.120.131,50	85,60%
05	05013	172.090.959,83	61.411.814,27	35,69%	59.617.352,10	34,64%	28.591.743,71	16,61%	110.679.145,56	64,31%	32.820.070,56	19,07%
05	05104	38.916.816,50	27.776.145,56	71,37%	27.743.291,21	71,29%	9.056.130,29	23,27%	11.140.670,94	28,63%	18.720.015,27	48,10%
05	05120	17.506.630,77	6.455.401,21	36,87%	6.455.401,21	36,87%	3.792.351,94	21,66%	11.051.229,56	63,13%	2.663.049,27	15,21%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**811.676.728,15**	**369.182.934,12**	**45,48%**	**294.805.723,34**	**36,32%**	**138.738.510,24**	**17,09%**	**442.493.794,03**	**54,52%**	**230.444.423,88**	**28,39%**
06	06001	5.479.333,00	1.993.759,27	36,39%	1.917.691,95	35,00%	1.037.534,32	18,94%	3.485.573,73	63,61%	956.224,95	17,45%
06	06010	987.818.541,32	969.510.323,54	98,15%	962.758.823,54	97,46%	241.755.060,68	24,47%	18.308.217,78	1,85%	727.755.262,86	73,67%
06	06011	116.162.099,68	87.515.627,53	75,34%	73.133.364,49	62,96%	2.078.087,55	1,79%	28.646.472,15	24,66%	85.437.539,98	73,55%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.109.459.974,00**	**1.059.019.710,34**	**95,45%**	**1.037.809.879,98**	**93,54%**	**244.870.682,55**	**22,07%**	**50.440.263,66**	**4,55%**	**814.149.027,79**	**73,38%**
09	09001	10.719.679,71	4.057.518,11	37,85%	4.040.780,67	37,69%	1.854.860,55	17,30%	6.662.161,60	62,15%	2.202.657,56	20,55%
09	09010	7.455.234,00	2.460.013,57	33,00%	2.460.013,57	33,00%	1.415.976,64	18,99%	4.995.220,43	67,00%	1.044.036,93	14,00%
09	09011	2.784.918,00	996.643,83	35,79%	493.298,83	17,71%	361.589,07	12,98%	1.788.274,17	64,21%	635.054,76	22,80%
09	09012	2.209.398,15	257.936,90	11,67%	257.936,90	11,67%	248.892,26	11,27%	1.951.461,25	88,33%	9.044,64	0,41%
09	09013	38.342.678,14	16.419.402,77	42,82%	11.112.174,47	28,98%	4.156.186,33	10,84%	21.923.275,37	57,18%	12.263.216,44	31,98%
09	09014	1.254.775,00	246.990,21	19,68%	246.990,21	19,68%	246.990,21	19,68%	1.007.784,79	80,32%	0,00	0,00%
09	09205	7.566.919,41	1.620.004,15	21,41%	1.620.004,15	21,41%	1.122.863,14	14,84%	5.946.915,26	78,59%	497.141,01	6,57%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**70.333.602,41**	**26.058.509,54**	**37,05%**	**20.231.198,80**	**28,76%**	**9.407.358,20**	**13,38%**	**44.275.092,87**	**62,95%**	**16.651.151,34**	**23,67%**
11	11001	215.363.434,70	6.793.602,56	3,15%	6.710.700,84	3,12%	3.394.732,72	1,58%	208.569.832,14	96,85%	3.398.869,84	1,58%
11	11014	6.876.983,00	1.150.536,51	16,73%	1.150.536,51	16,73%	1.138.437,41	16,55%	5.726.446,49	83,27%	12.099,10	0,18%
11	11016	4.055.206,00	1.275.316,86	31,45%	1.275.316,86	31,45%	872.197,63	21,51%	2.779.889,14	68,55%	403.119,23	9,94%
11	11018	2.998.569,00	666.796,37	22,24%	666.796,37	22,24%	351.702,77	11,73%	2.331.772,63	77,76%	315.093,60	10,51%
11	11019	6.613.079,30	3.193.275,37	48,29%	3.193.275,37	48,29%	165.608,51	2,50%	3.419.803,93	51,71%	3.027.666,86	45,78%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**235.907.272,00**	**13.079.527,67**	**5,54%**	**12.996.625,95**	**5,51%**	**5.922.679,04**	**2,51%**	**222.827.744,33**	**94,46%**	**7.156.848,63**	**3,03%**
12	12001	26.914.407,17	16.349.768,27	60,75%	15.981.109,34	59,38%	5.738.703,11	21,32%	10.564.638,90	39,25%	10.611.065,16	39,43%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.479.921,83	1.037.006,28	16,00%	1.037.006,28	16,00%	1.037.006,28	16,00%	5.442.915,55	84,00%	0,00	0,00%
12	12015	5.550.422,00	1.118.067,21	20,14%	1.042.260,30	18,78%	995.876,97	17,94%	4.432.354,79	79,86%	122.190,24	2,20%
12	12016	34.478.673,71	13.939.422,54	40,43%	13.939.422,54	40,43%	6.437.280,45	18,67%	20.539.251,17	59,57%	7.502.142,09	21,76%
12	12017	4.522.344,00	1.143.363,79	25,28%	1.143.363,79	25,28%	923.361,63	20,42%	3.378.980,21	74,72%	220.002,16	4,86%
12	12018	23.311.454,01	4.493.182,56	19,27%	4.493.182,56	19,27%	4.303.211,87	18,46%	18.818.271,45	80,73%	189.970,69	0,81%
12	12024	15.871.298,43	3.289.035,89	20,72%	3.081.201,25	19,41%	2.230.929,79	14,06%	12.582.262,54	79,28%	1.058.106,10	6,67%
12	12025	23.708.390,14	8.276.701,17	34,91%	8.276.701,17	34,91%	1.957.618,12	8,26%	15.431.688,97	65,09%	6.319.083,05	26,65%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**140.836.911,29**	**49.646.547,71**	**35,25%**	**48.994.247,23**	**34,79%**	**23.623.988,22**	**16,77%**	**91.190.363,58**	**64,75%**	**26.022.559,49**	**18,48%**
13	13001	8.475.163,00	7.340.410,43	86,61%	7.340.410,43	86,61%	1.991.355,75	23,50%	1.134.752,57	13,39%	5.349.054,68	63,11%
13	13010	13.190.928,92	7.615.868,47	57,74%	1.115.868,47	8,46%	594.899,12	4,51%	5.575.060,45	42,26%	7.020.969,35	53,23%
13	13011	25.346.976,33	8.518.347,78	33,61%	4.004.992,83	15,80%	1.390.071,40	5,48%	16.828.628,55	66,39%	7.128.276,38	28,12%
13	13012	11.511.940,49	2.701.483,29	23,47%	2.299.353,41	19,97%	1.414.468,16	12,29%	8.810.457,20	76,53%	1.287.015,13	11,18%
13	13013	1.510.554,00	359.045,57	23,77%	359.045,57	23,77%	229.694,86	15,21%	1.151.508,43	76,23%	129.350,71	8,56%
13	13014	38.375.187,02	17.810.328,92	46,41%	4.210.328,92	10,97%	930.425,46	2,42%	20.564.858,10	53,59%	16.879.903,46	43,99%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**98.410.749,76**	**44.345.484,46**	**45,06%**	**19.329.999,63**	**19,64%**	**6.550.914,75**	**6,66%**	**54.065.265,30**	**54,94%**	**37.794.569,71**	**38,40%**
14	14001	16.230.137,19	5.310.125,45	32,72%	5.310.125,45	32,72%	2.069.215,66	12,75%	10.920.011,74	67,28%	3.240.909,79	19,97%
14	14010	6.300.487,00	1.312.320,78	20,83%	1.312.320,78	20,83%	889.315,58	14,12%	4.988.166,22	79,17%	423.005,20	6,71%
14	14012	198.912.106,58	158.817.297,21	79,84%	158.192.205,68	79,53%	21.893.206,25	11,01%	40.094.809,37	20,16%	136.924.090,96	68,84%
14	14013	14.704.541,58	3.492.600,34	23,75%	2.960.514,51	20,13%	692.040,06	4,71%	11.211.941,24	76,25%	2.800.560,28	19,05%
14	14203	1.394.310.957,00	286.923.663,01	20,58%	284.434.584,29	20,40%	268.589.261,29	19,26%	1.107.387.293,99	79,42%	18.334.401,72	1,31%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.630.458.229,35**	**455.856.006,79**	**27,96%**	**452.209.750,71**	**27,74%**	**294.133.038,84**	**18,04%**	**1.174.602.222,56**	**72,04%**	**161.722.967,95**	**9,92%**
15	15001	29.144.852,46	12.298.676,70	42,20%	12.257.960,20	42,06%	5.294.716,85	18,17%	16.846.175,76	57,80%	7.003.959,85	24,03%
15	15002	13.277.514,00	2.872.138,10	21,63%	2.872.138,10	21,63%	2.872.138,10	21,63%	10.405.375,90	78,37%	0,00	0,00%
15	15010	94.664.652,00	60.641.295,42	64,06%	60.641.295,42	64,06%	19.911.819,69	21,03%	34.023.356,58	35,94%	40.729.475,73	43,03%
15	15011	118.216.052,26	40.151.410,62	33,96%	40.123.798,40	33,94%	23.730.912,67	20,07%	78.064.641,64	66,04%	16.420.497,95	13,89%
15	15012	1.162.721.649,57	332.838.201,81	28,63%	329.172.280,60	28,31%	305.699.103,80	26,29%	829.883.447,76	71,37%	27.139.098,01	2,33%
15	15015	146.670.154,75	74.875.683,89	51,05%	73.120.599,02	49,85%	15.641.481,50	10,66%	71.794.470,86	48,95%	59.234.202,39	40,39%
15	15016	2.535.116.730,28	607.932.082,32	23,98%	607.932.082,32	23,98%	607.559.536,67	23,97%	1.927.184.647,96	76,02%	372.545,65	0,01%
15	15017	534.320,99	78.452,74	14,68%	78.452,74	14,68%	78.337,89	14,66%	455.868,25	85,32%	114,85	0,02%
15	15020	30.139.897,00	14.630.386,87	48,54%	9.629.155,86	31,95%	8.975.639,66	29,78%	15.509.510,13	51,46%	5.654.747,21	18,76%
15	15021	16.622.015,00	3.600.895,62	21,66%	2.894.124,88	17,41%	2.004.618,98	12,06%	13.021.119,38	78,34%	1.596.276,64	9,60%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.147.107.838,31**	**1.149.919.224,09**	**27,73%**	**1.138.721.887,54**	**27,46%**	**991.768.305,81**	**23,91%**	**2.997.188.614,22**	**72,27%**	**158.150.918,28**	**3,81%**
16	16001	25.319.178,42	10.794.307,70	42,63%	10.776.549,89	42,56%	4.440.298,12	17,54%	14.524.870,72	57,37%	6.354.009,58	25,10%
16	16010	34.044.822,35	19.403.259,54	56,99%	18.788.537,35	55,19%	4.681.590,05	13,75%	14.641.562,81	43,01%	14.721.669,49	43,24%
16	16012	9.802.113,42	1.731.218,44	17,66%	1.731.218,44	17,66%	1.169.062,99	11,93%	8.070.894,98	82,34%	562.155,45	5,74%
16	16014	50.902.806,58	25.774.185,48	50,63%	11.555.306,77	22,70%	4.247.918,24	8,35%	25.128.621,10	49,37%	21.526.267,24	42,29%
16	16015	7.040.251,00	2.957.402,48	42,01%	2.801.335,61	39,79%	1.501.328,80	21,32%	4.082.848,52	57,99%	1.456.073,68	20,68%
16	16017	50.696.814,46	10.198.646,07	20,12%	10.198.646,07	20,12%	3.341.056,38	6,59%	40.498.168,39	79,88%	6.857.589,69	13,53%
16	16018	18.747.493,55	824.049,05	4,40%	631.865,54	3,37%	591.541,62	3,16%	17.923.444,50	95,60%	232.507,43	1,24%
16	16206	22.574.052,22	7.448.138,30	32,99%	7.444.592,37	32,98%	3.361.581,87	14,89%	15.125.913,92	67,01%	4.086.556,43	18,10%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.127.532,00**	**79.131.207,06**	**36,11%**	**63.928.052,04**	**29,17%**	**23.334.378,07**	**10,65%**	**139.996.324,94**	**63,89%**	**55.796.828,99**	**25,46%**
17	17001	28.894.993,18	13.831.416,38	47,87%	11.875.666,34	41,10%	4.999.107,14	17,30%	15.063.576,80	52,13%	8.832.309,24	30,57%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

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17	17010	18.405.508,18	4.240.301,53	23,04%	4.237.631,06	23,02%	955.070,25	5,19%	14.165.206,65	76,96%	3.285.231,28	17,85%
17	17011	20.995.695,44	3.776.829,46	17,99%	3.776.829,46	17,99%	3.717.346,29	17,71%	17.218.865,98	82,01%	59.483,17	0,28%
17	17012	108.764.951,49	57.444.013,54	52,81%	57.436.156,36	52,81%	9.277.500,23	8,53%	51.320.937,95	47,19%	48.166.513,31	44,28%
17	17013	4.560.452,20	680.306,58	14,92%	680.306,58	14,92%	655.276,08	14,37%	3.880.145,62	85,08%	25.030,50	0,55%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.621.600,49**	**79.972.867,49**	**44,03%**	**78.006.589,80**	**42,95%**	**19.604.299,99**	**10,79%**	**101.648.733,00**	**55,97%**	**60.368.567,50**	**33,24%**
19	19102RM01	1.376.447,45	502.703,66	36,52%	482.765,91	35,07%	138.981,18	10,10%	873.743,79	63,48%	363.722,48	26,42%
19	19102RM02	2.291.105,43	698.845,30	30,50%	695.696,38	30,37%	414.050,81	18,07%	1.592.260,13	69,50%	284.794,49	12,43%
19	19102CO09	702.638,00	646.325,35	91,99%	627.678,95	89,33%	86.297,03	12,28%	56.312,65	8,01%	560.028,32	79,70%
19	19102RM03	555.318,22	93.673,13	16,87%	92.846,05	16,72%	59.915,19	10,79%	461.645,09	83,13%	33.757,94	6,08%
19	19102RM06	1.883.981,48	554.008,38	29,41%	525.723,67	27,90%	385.118,14	20,44%	1.329.973,10	70,59%	168.890,24	8,96%
19	19102CO08	349.469,14	180.573,52	51,67%	179.756,85	51,44%	81.105,98	23,21%	168.895,62	48,33%	99.467,54	28,46%
19	19102RM05	2.524.628,46	643.485,66	25,49%	630.393,27	24,97%	473.898,92	18,77%	1.881.142,80	74,51%	169.586,74	6,72%
19	19102RM04	1.666.077,39	520.581,46	31,25%	511.951,95	30,73%	344.600,01	20,68%	1.145.495,93	68,75%	175.981,45	10,56%
19	19102CO07	248.914,00	210.252,84	84,47%	209.709,75	84,25%	24.671,35	9,91%	38.661,16	15,53%	185.581,49	74,56%
19	19102CA05	214.664,07	72.507,18	33,78%	72.183,03	33,63%	42.370,54	19,74%	142.156,89	66,22%	30.136,64	14,04%
19	19102CO01	529.243,21	287.515,59	54,33%	262.702,62	49,64%	97.507,30	18,42%	241.727,62	45,67%	190.008,29	35,90%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	947.121,65	420.851,61	44,43%	416.821,15	44,01%	159.265,23	16,82%	526.270,04	55,57%	261.586,38	27,62%
19	19102CA03	843.790,29	331.884,64	39,33%	314.959,31	37,33%	184.670,90	21,89%	511.905,65	60,67%	147.213,74	17,45%
19	19102CO02	351.850,19	169.353,46	48,13%	167.255,67	47,54%	71.502,14	20,32%	182.496,73	51,87%	97.851,32	27,81%
19	19102CO06	680.460,55	431.361,23	63,39%	424.832,19	62,43%	129.270,93	19,00%	249.099,32	36,61%	302.090,30	44,39%
19	19102RM07	1.001.015,87	389.256,36	38,89%	363.702,77	36,33%	199.943,30	19,97%	611.759,51	61,11%	189.313,06	18,91%
19	19102CO04	623.534,91	317.291,05	50,89%	316.516,60	50,76%	117.042,08	18,77%	306.243,86	49,11%	200.248,97	32,12%
19	19102CO03	404.660,11	170.182,27	42,06%	169.345,62	41,85%	59.990,79	14,82%	234.477,84	57,94%	110.191,48	27,23%
19	19102RM17	676.581,71	238.349,14	35,23%	236.915,51	35,02%	75.707,77	11,19%	438.232,57	64,77%	162.641,37	24,04%
19	19102RM20	1.948.761,50	631.842,75	32,42%	628.566,85	32,25%	292.317,02	15,00%	1.316.918,75	67,58%	339.525,73	17,42%
19	19102RM21	485.269,38	160.997,28	33,18%	159.730,73	32,92%	98.745,43	20,35%	324.272,10	66,82%	62.251,85	12,83%
19	19102RM19	696.830,33	352.444,21	50,58%	348.633,53	50,03%	132.446,56	19,01%	344.386,12	49,42%	219.997,65	31,57%
19	19102RM22	1.007.783,76	480.205,90	47,65%	450.570,71	44,71%	179.168,52	17,78%	527.577,86	52,35%	301.037,38	29,87%
19	19102RM25	4.009.105,00	3.091.239,03	77,11%	3.040.846,73	75,85%	694.526,85	17,32%	917.865,97	22,89%	2.396.712,18	59,78%
19	19102RM18	313.332,15	75.289,31	24,03%	74.756,57	23,86%	52.168,66	16,65%	238.042,84	75,97%	23.120,65	7,38%
19	19102RM24	829.834,31	172.502,40	20,79%	171.142,53	20,62%	115.989,08	13,98%	657.331,91	79,21%	56.513,32	6,81%
19	19102RM23	1.349.303,56	466.477,52	34,57%	458.049,71	33,95%	260.889,28	19,34%	882.826,04	65,43%	205.588,24	15,24%
19	19102CA02	587.556,09	200.112,02	34,06%	188.481,47	32,08%	75.836,56	12,91%	387.444,07	65,94%	124.275,46	21,15%
19	19102RM11	540.214,36	177.720,14	32,90%	176.960,95	32,76%	89.674,01	16,60%	362.494,22	67,10%	88.046,13	16,30%
19	19102RM12	1.717.409,97	713.279,79	41,53%	623.007,66	36,28%	284.965,67	16,59%	1.004.130,18	58,47%	428.314,12	24,94%
19	19102RM10	2.328.168,65	1.060.502,28	45,55%	1.047.757,50	45,00%	367.928,27	15,80%	1.267.666,37	54,45%	692.574,01	29,75%
19	19102RM09	483.706,00	398.093,88	82,30%	396.479,84	81,97%	65.424,50	13,53%	85.612,12	17,70%	332.669,38	68,78%
19	19102RM13	771.219,93	222.473,81	28,85%	221.296,96	28,69%	119.927,78	15,55%	548.746,12	71,15%	102.546,03	13,30%
19	19102RM16	2.222.838,69	569.052,11	25,60%	559.632,36	25,18%	362.983,08	16,33%	1.653.786,58	74,40%	206.069,03	9,27%
19	19102RM08	398.066,06	153.450,49	38,55%	152.671,70	38,35%	56.858,32	14,28%	244.615,57	61,45%	96.592,17	24,27%
19	19102RM15	380.361,90	147.917,14	38,89%	146.990,35	38,64%	57.748,64	15,18%	232.444,76	61,11%	90.168,50	23,71%
19	19102RM14	1.952.263,11	490.936,90	25,15%	488.672,98	25,03%	280.273,91	14,36%	1.461.326,21	74,85%	210.662,99	10,79%
19	19102CA01	78.841,00	55.832,09	70,82%	55.832,09	70,82%	9.543,47	12,10%	23.008,91	29,18%	46.288,62	58,71%
19	19001	38.478.850,20	16.671.184,33	43,33%	15.200.900,87	39,50%	6.756.641,51	17,56%	21.807.665,87	56,67%	9.914.542,82	25,77%
19	19010	240.435.076,22	123.701.826,25	51,45%	55.447.301,68	23,06%	35.448.032,00	14,74%	116.733.249,97	48,55%	88.253.794,25	36,71%
19	19011	725.299.567,36	592.637.841,37	81,71%	544.189.817,21	75,03%	126.417.213,48	17,43%	132.661.725,99	18,29%	466.220.627,89	64,28%
19	19012	347.380.682,48	303.499.707,59	87,37%	288.825.987,21	83,14%	65.010.235,63	18,71%	43.880.974,89	12,63%	238.489.471,96	68,65%
19	19013	28.189.242,68	17.672.484,04	62,69%	17.418.631,72	61,79%	5.896.234,46	20,92%	10.516.758,64	37,31%	11.776.249,58	41,78%
19	19017	65.126.997,69	40.362.860,97	61,98%	35.022.389,23	53,78%	11.761.874,56	18,06%	24.764.136,72	38,02%	28.600.986,41	43,92%
19	19102	370.397.456,82	104.314.668,15	28,16%	103.042.805,69	27,82%	73.024.855,70	19,72%	266.082.788,67	71,84%	31.289.812,45	8,45%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.855.280.241,33**	**1.215.359.943,58**	**65,51%**	**1.075.239.672,08**	**57,96%**	**331.058.412,54**	**17,84%**	**639.920.297,75**	**34,49%**	**884.301.531,04**	**47,66%**
20	20001	33.332.558,84	18.996.675,14	56,99%	18.988.586,33	56,97%	6.427.408,11	19,28%	14.335.883,70	43,01%	12.569.267,03	37,71%
20	20015	287.891.113,73	218.274.325,30	75,82%	72.183.655,82	25,07%	35.566.834,52	12,35%	69.616.788,43	24,18%	182.707.490,78	63,46%
20	20016	9.008.378,54	3.761.483,04	41,76%	3.761.483,04	41,76%	1.650.362,65	18,32%	5.246.895,50	58,24%	2.111.120,39	23,44%
20	20017	426.633.987,06	367.801.590,96	86,21%	360.849.577,81	84,58%	16.478.917,12	3,86%	58.832.396,10	13,79%	351.322.673,84	82,35%
20	20114	20.079.853,26	4.896.398,42	24,38%	4.775.612,01	23,78%	1.695.159,83	8,44%	15.183.454,84	75,62%	3.201.238,59	15,94%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**776.945.891,43**	**613.730.472,86**	**78,99%**	**460.558.915,01**	**59,28%**	**61.818.682,23**	**7,96%**	**163.215.418,57**	**21,01%**	**551.911.790,63**	**71,04%**
23	23001	10.457.945,00	3.165.033,89	30,26%	3.085.033,89	29,50%	1.856.180,76	17,75%	7.292.911,11	69,74%	1.308.853,13	12,52%
23	23010	187.502.207,81	105.088.728,99	56,05%	85.373.070,52	45,53%	3.668.714,94	1,96%	82.413.478,82	43,95%	101.420.014,05	54,09%
23	23011	193.749.572,00	109.493.083,08	56,51%	109.159.625,18	56,34%	15.447.880,54	7,97%	84.256.488,92	43,49%	94.045.202,54	48,54%
23	23202	149.942.563,00	87.229.143,07	58,18%	66.587.697,17	44,41%	22.203.548,53	14,81%	62.713.419,93	41,82%	65.025.594,54	43,37%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**541.652.287,81**	**304.975.989,03**	**56,30%**	**264.205.426,76**	**48,78%**	**43.176.324,77**	**7,97%**	**236.676.298,78**	**43,70%**	**261.799.664,26**	**48,33%**
25	25001	3.228.281.771,00	987.349.791,86	30,58%	987.349.791,86	30,58%	980.569.389,83	30,37%	2.240.931.979,14	69,42%	6.780.402,03	0,21%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**987.349.791,86**	**30,58%**	**987.349.791,86**	**30,58%**	**980.569.389,83**	**30,37%**	**2.240.931.979,14**	**69,42%**	**6.780.402,03**	**0,21%**
26	26001	2.872.719.185,86	78.988,01	0,00%	78.988,01	0,00%	78.988,01	0,00%	2.872.640.197,85	100,00%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.872.719.185,86**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**2.872.640.197,85**	**100,00%**	**0,00**	**0,00%**
30	30001	72.454.511,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	72.454.511,37	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**72.454.511,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**72.454.511,37**	**100,00%**	**0,00**	**0,00%**
Total		**18.194.270.093,56**	**6.513.238.414,74**	**35,80%**	**6.006.066.783,03**	**33,01%**	**3.201.936.711,28**	**17,60%**	**11.681.031.678,82**	**64,20%**	**3.311.301.703,46**	**18,20%**