INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	34.976.200,00	12.800.661,78	36,60%	12.348.238,09	35,30%	8.559.647,24	24,47%	22.175.538,22	63,40%	4.241.014,54	12,13%
01	911N		**34.976.200,00**	**12.800.661,78**	**36,60%**	**12.348.238,09**	**35,30%**	**8.559.647,24**	**24,47%**	**22.175.538,22**	**63,40%**	**4.241.014,54**	**12,13%**
01			**34.976.200,00**	**12.800.661,78**	**36,60%**	**12.348.238,09**	**35,30%**	**8.559.647,24**	**24,47%**	**22.175.538,22**	**63,40%**	**4.241.014,54**	**12,13%**
02	911O	02001	8.834.540,00	2.791.482,66	31,60%	2.764.935,23	31,30%	1.737.949,03	19,67%	6.043.057,34	68,40%	1.053.533,63	11,93%
02	911O		**8.834.540,00**	**2.791.482,66**	**31,60%**	**2.764.935,23**	**31,30%**	**1.737.949,03**	**19,67%**	**6.043.057,34**	**68,40%**	**1.053.533,63**	**11,93%**
02			**8.834.540,00**	**2.791.482,66**	**31,60%**	**2.764.935,23**	**31,30%**	**1.737.949,03**	**19,67%**	**6.043.057,34**	**68,40%**	**1.053.533,63**	**11,93%**
03	912M	03001	1.399.065,00	343.274,42	24,54%	343.274,42	24,54%	340.288,42	24,32%	1.055.790,58	75,46%	2.986,00	0,21%
03	912M		**1.399.065,00**	**343.274,42**	**24,54%**	**343.274,42**	**24,54%**	**340.288,42**	**24,32%**	**1.055.790,58**	**75,46%**	**2.986,00**	**0,21%**
03			**1.399.065,00**	**343.274,42**	**24,54%**	**343.274,42**	**24,54%**	**340.288,42**	**24,32%**	**1.055.790,58**	**75,46%**	**2.986,00**	**0,21%**
04	331M	04001	19.060.666,00	9.524.986,39	49,97%	9.524.986,39	49,97%	4.178.539,31	21,92%	9.535.679,61	50,03%	5.346.447,08	28,05%
04	331M		**19.060.666,00**	**9.524.986,39**	**49,97%**	**9.524.986,39**	**49,97%**	**4.178.539,31**	**21,92%**	**9.535.679,61**	**50,03%**	**5.346.447,08**	**28,05%**
04	332A	04011	6.687.931,00	2.280.071,42	34,09%	2.180.071,42	32,60%	977.769,38	14,62%	4.407.859,58	65,91%	1.302.302,04	19,47%
04	332A		**6.687.931,00**	**2.280.071,42**	**34,09%**	**2.180.071,42**	**32,60%**	**977.769,38**	**14,62%**	**4.407.859,58**	**65,91%**	**1.302.302,04**	**19,47%**
04	332B	04011	34.933.877,00	10.918.693,67	31,26%	9.065.762,70	25,95%	4.922.662,76	14,09%	24.015.183,33	68,74%	5.996.030,91	17,16%
04	332B		**34.933.877,00**	**10.918.693,67**	**31,26%**	**9.065.762,70**	**25,95%**	**4.922.662,76**	**14,09%**	**24.015.183,33**	**68,74%**	**5.996.030,91**	**17,16%**
04	333A	04010	10.713.627,00	4.109.989,28	38,36%	3.636.609,43	33,94%	1.271.300,24	11,87%	6.603.637,72	61,64%	2.838.689,04	26,50%
04	333A	04013	3.830.510,00	623.755,31	16,28%	623.755,31	16,28%	387.042,29	10,10%	3.206.754,69	83,72%	236.713,02	6,18%
04	333A		**14.544.137,00**	**4.733.744,59**	**32,55%**	**4.260.364,74**	**29,29%**	**1.658.342,53**	**11,40%**	**9.810.392,41**	**67,45%**	**3.075.402,06**	**21,15%**
04	334A	04010	45.665.693,00	14.287.660,98	31,29%	3.606.146,11	7,90%	2.752.316,21	6,03%	31.378.032,02	68,71%	11.535.344,77	25,26%
04	334A		**45.665.693,00**	**14.287.660,98**	**31,29%**	**3.606.146,11**	**7,90%**	**2.752.316,21**	**6,03%**	**31.378.032,02**	**68,71%**	**11.535.344,77**	**25,26%**
04	337C	04011	11.596.399,00	2.795.259,13	24,10%	2.676.944,34	23,08%	851.480,32	7,34%	8.801.139,87	75,90%	1.943.778,81	16,76%
04	337C		**11.596.399,00**	**2.795.259,13**	**24,10%**	**2.676.944,34**	**23,08%**	**851.480,32**	**7,34%**	**8.801.139,87**	**75,90%**	**1.943.778,81**	**16,76%**
04	432A	04012	24.297.259,00	5.055.375,09	20,81%	4.829.310,85	19,88%	1.301.762,99	5,36%	19.241.883,91	79,19%	3.753.612,10	15,45%
04	432A		**24.297.259,00**	**5.055.375,09**	**20,81%**	**4.829.310,85**	**19,88%**	**1.301.762,99**	**5,36%**	**19.241.883,91**	**79,19%**	**3.753.612,10**	**15,45%**
04			**156.785.962,00**	**49.595.791,27**	**31,63%**	**36.143.586,55**	**23,05%**	**16.642.873,50**	**10,62%**	**107.190.170,73**	**68,37%**	**32.952.917,77**	**21,02%**
05	112A	05011	94.106.799,16	65.171.050,97	69,25%	61.121.703,36	64,95%	14.404.486,69	15,31%	28.935.748,19	30,75%	50.766.564,28	53,95%
05	112A		**94.106.799,16**	**65.171.050,97**	**69,25%**	**61.121.703,36**	**64,95%**	**14.404.486,69**	**15,31%**	**28.935.748,19**	**30,75%**	**50.766.564,28**	**53,95%**
05	112B	05010	69.589.812,84	48.567.307,88	69,79%	48.446.988,35	69,62%	11.488.471,72	16,51%	21.022.504,96	30,21%	37.078.836,16	53,28%
05	112B		**69.589.812,84**	**48.567.307,88**	**69,79%**	**48.446.988,35**	**69,62%**	**11.488.471,72**	**16,51%**	**21.022.504,96**	**30,21%**	**37.078.836,16**	**53,28%**
05	112C	05010	306.202.979,07	67.180.958,06	21,94%	67.180.958,06	21,94%	67.180.958,06	21,94%	239.022.021,01	78,06%	0,00	0,00%
05	112C		**306.202.979,07**	**67.180.958,06**	**21,94%**	**67.180.958,06**	**21,94%**	**67.180.958,06**	**21,94%**	**239.022.021,01**	**78,06%**	**0,00**	**0,00%**
05	114A	05104	38.916.816,50	27.776.145,56	71,37%	27.743.291,21	71,29%	9.056.130,29	23,27%	11.140.670,94	28,63%	18.720.015,27	48,10%
05	114A		**38.916.816,50**	**27.776.145,56**	**71,37%**	**27.743.291,21**	**71,29%**	**9.056.130,29**	**23,27%**	**11.140.670,94**	**28,63%**	**18.720.015,27**	**48,10%**
05	131M	05012	6.244.376,00	5.145.862,46	82,41%	5.145.198,95	82,40%	145.862,46	2,34%	1.098.513,54	17,59%	5.000.000,00	80,07%
05	131M		**6.244.376,00**	**5.145.862,46**	**82,41%**	**5.145.198,95**	**82,40%**	**145.862,46**	**2,34%**	**1.098.513,54**	**17,59%**	**5.000.000,00**	**80,07%**
05	132A	05012	90.518.057,00	80.636.321,66	89,08%	12.256.938,05	13,54%	932.221,07	1,03%	9.881.735,34	10,92%	79.704.100,59	88,05%
05	132A		**90.518.057,00**	**80.636.321,66**	**89,08%**	**12.256.938,05**	**13,54%**	**932.221,07**	**1,03%**	**9.881.735,34**	**10,92%**	**79.704.100,59**	**88,05%**
05	134A	05013	172.090.959,83	61.411.814,27	35,69%	59.617.352,10	34,64%	28.591.743,71	16,61%	110.679.145,56	64,31%	32.820.070,56	19,07%
05	134A		**172.090.959,83**	**61.411.814,27**	**35,69%**	**59.617.352,10**	**34,64%**	**28.591.743,71**	**16,61%**	**110.679.145,56**	**64,31%**	**32.820.070,56**	**19,07%**
05	134M	05120	17.506.630,77	6.455.401,21	36,87%	6.455.401,21	36,87%	3.792.351,94	21,66%	11.051.229,56	63,13%	2.663.049,27	15,21%
05	134M		**17.506.630,77**	**6.455.401,21**	**36,87%**	**6.455.401,21**	**36,87%**	**3.792.351,94**	**21,66%**	**11.051.229,56**	**63,13%**	**2.663.049,27**	**15,21%**
05	924N	05001	13.823.910,98	6.064.071,06	43,87%	6.063.891,06	43,87%	2.788.314,22	20,17%	7.759.839,92	56,13%	3.275.756,84	23,70%
05	924N		**13.823.910,98**	**6.064.071,06**	**43,87%**	**6.063.891,06**	**43,87%**	**2.788.314,22**	**20,17%**	**7.759.839,92**	**56,13%**	**3.275.756,84**	**23,70%**
05	932O	05012	2.676.386,00	774.000,99	28,92%	774.000,99	28,92%	357.970,08	13,38%	1.902.385,01	71,08%	416.030,91	15,54%
05	932O		**2.676.386,00**	**774.000,99**	**28,92%**	**774.000,99**	**28,92%**	**357.970,08**	**13,38%**	**1.902.385,01**	**71,08%**	**416.030,91**	**15,54%**
05			**811.676.728,15**	**369.182.934,12**	**45,48%**	**294.805.723,34**	**36,32%**	**138.738.510,24**	**17,09%**	**442.493.794,03**	**54,52%**	**230.444.423,88**	**28,39%**
06	321N	06001	5.479.333,00	1.993.759,27	36,39%	1.917.691,95	35,00%	1.037.534,32	18,94%	3.485.573,73	63,61%	956.224,95	17,45%
06	321N		**5.479.333,00**	**1.993.759,27**	**36,39%**	**1.917.691,95**	**35,00%**	**1.037.534,32**	**18,94%**	**3.485.573,73**	**63,61%**	**956.224,95**	**17,45%**
06	322C	06010	987.818.541,32	969.510.323,54	98,15%	962.758.823,54	97,46%	241.755.060,68	24,47%	18.308.217,78	1,85%	727.755.262,86	73,67%
06	322C		**987.818.541,32**	**969.510.323,54**	**98,15%**	**962.758.823,54**	**97,46%**	**241.755.060,68**	**24,47%**	**18.308.217,78**	**1,85%**	**727.755.262,86**	**73,67%**
06	466A	06011	116.162.099,68	87.515.627,53	75,34%	73.133.364,49	62,96%	2.078.087,55	1,79%	28.646.472,15	24,66%	85.437.539,98	73,55%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**116.162.099,68**	**87.515.627,53**	**75,34%**	**73.133.364,49**	**62,96%**	**2.078.087,55**	**1,79%**	**28.646.472,15**	**24,66%**	**85.437.539,98**	**73,55%**
06			**1.109.459.974,00**	**1.059.019.710,34**	**95,45%**	**1.037.809.879,98**	**93,54%**	**244.870.682,55**	**22,07%**	**50.440.263,66**	**4,55%**	**814.149.027,79**	**73,38%**
09	336A	09012	2.209.398,15	257.936,90	11,67%	257.936,90	11,67%	248.892,26	11,27%	1.951.461,25	88,33%	9.044,64	0,41%
09	336A	09013	38.342.678,14	16.419.402,77	42,82%	11.112.174,47	28,98%	4.156.186,33	10,84%	21.923.275,37	57,18%	12.263.216,44	31,98%
09	336A		**40.552.076,29**	**16.677.339,67**	**41,13%**	**11.370.111,37**	**28,04%**	**4.405.078,59**	**10,86%**	**23.874.736,62**	**58,87%**	**12.272.261,08**	**30,26%**
09	921R	09205	7.566.919,41	1.620.004,15	21,41%	1.620.004,15	21,41%	1.122.863,14	14,84%	5.946.915,26	78,59%	497.141,01	6,57%
09	921R		**7.566.919,41**	**1.620.004,15**	**21,41%**	**1.620.004,15**	**21,41%**	**1.122.863,14**	**14,84%**	**5.946.915,26**	**78,59%**	**497.141,01**	**6,57%**
09	921T	09010	7.455.234,00	2.460.013,57	33,00%	2.460.013,57	33,00%	1.415.976,64	18,99%	4.995.220,43	67,00%	1.044.036,93	14,00%
09	921T		**7.455.234,00**	**2.460.013,57**	**33,00%**	**2.460.013,57**	**33,00%**	**1.415.976,64**	**18,99%**	**4.995.220,43**	**67,00%**	**1.044.036,93**	**14,00%**
09	921X	09014	1.254.775,00	246.990,21	19,68%	246.990,21	19,68%	246.990,21	19,68%	1.007.784,79	80,32%	0,00	0,00%
09	921X		**1.254.775,00**	**246.990,21**	**19,68%**	**246.990,21**	**19,68%**	**246.990,21**	**19,68%**	**1.007.784,79**	**80,32%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	996.643,83	35,79%	493.298,83	17,71%	361.589,07	12,98%	1.788.274,17	64,21%	635.054,76	22,80%
09	923C		**2.784.918,00**	**996.643,83**	**35,79%**	**493.298,83**	**17,71%**	**361.589,07**	**12,98%**	**1.788.274,17**	**64,21%**	**635.054,76**	**22,80%**
09	924O	09001	10.719.679,71	4.057.518,11	37,85%	4.040.780,67	37,69%	1.854.860,55	17,30%	6.662.161,60	62,15%	2.202.657,56	20,55%
09	924O		**10.719.679,71**	**4.057.518,11**	**37,85%**	**4.040.780,67**	**37,69%**	**1.854.860,55**	**17,30%**	**6.662.161,60**	**62,15%**	**2.202.657,56**	**20,55%**
09			**70.333.602,41**	**26.058.509,54**	**37,05%**	**20.231.198,80**	**28,76%**	**9.407.358,20**	**13,38%**	**44.275.092,87**	**62,95%**	**16.651.151,34**	**23,67%**
11	334D	11019	6.613.079,30	3.193.275,37	48,29%	3.193.275,37	48,29%	165.608,51	2,50%	3.419.803,93	51,71%	3.027.666,86	45,78%
11	334D		**6.613.079,30**	**3.193.275,37**	**48,29%**	**3.193.275,37**	**48,29%**	**165.608,51**	**2,50%**	**3.419.803,93**	**51,71%**	**3.027.666,86**	**45,78%**
11	921Q	11016	4.055.206,00	1.275.316,86	31,45%	1.275.316,86	31,45%	872.197,63	21,51%	2.779.889,14	68,55%	403.119,23	9,94%
11	921Q		**4.055.206,00**	**1.275.316,86**	**31,45%**	**1.275.316,86**	**31,45%**	**872.197,63**	**21,51%**	**2.779.889,14**	**68,55%**	**403.119,23**	**9,94%**
11	921S	11014	6.876.983,00	1.150.536,51	16,73%	1.150.536,51	16,73%	1.138.437,41	16,55%	5.726.446,49	83,27%	12.099,10	0,18%
11	921S		**6.876.983,00**	**1.150.536,51**	**16,73%**	**1.150.536,51**	**16,73%**	**1.138.437,41**	**16,55%**	**5.726.446,49**	**83,27%**	**12.099,10**	**0,18%**
11	921U	11018	2.998.569,00	666.796,37	22,24%	666.796,37	22,24%	351.702,77	11,73%	2.331.772,63	77,76%	315.093,60	10,51%
11	921U		**2.998.569,00**	**666.796,37**	**22,24%**	**666.796,37**	**22,24%**	**351.702,77**	**11,73%**	**2.331.772,63**	**77,76%**	**315.093,60**	**10,51%**
11	924M	11001	215.363.434,70	6.793.602,56	3,15%	6.710.700,84	3,12%	3.394.732,72	1,58%	208.569.832,14	96,85%	3.398.869,84	1,58%
11	924M		**215.363.434,70**	**6.793.602,56**	**3,15%**	**6.710.700,84**	**3,12%**	**3.394.732,72**	**1,58%**	**208.569.832,14**	**96,85%**	**3.398.869,84**	**1,58%**
11			**235.907.272,00**	**13.079.527,67**	**5,54%**	**12.996.625,95**	**5,51%**	**5.922.679,04**	**2,51%**	**222.827.744,33**	**94,46%**	**7.156.848,63**	**3,03%**
12	921M	12014	6.479.921,83	1.037.006,28	16,00%	1.037.006,28	16,00%	1.037.006,28	16,00%	5.442.915,55	84,00%	0,00	0,00%
12	921M		**6.479.921,83**	**1.037.006,28**	**16,00%**	**1.037.006,28**	**16,00%**	**1.037.006,28**	**16,00%**	**5.442.915,55**	**84,00%**	**0,00**	**0,00%**
12	921N	12024	15.871.298,43	3.289.035,89	20,72%	3.081.201,25	19,41%	2.230.929,79	14,06%	12.582.262,54	79,28%	1.058.106,10	6,67%
12	921N		**15.871.298,43**	**3.289.035,89**	**20,72%**	**3.081.201,25**	**19,41%**	**2.230.929,79**	**14,06%**	**12.582.262,54**	**79,28%**	**1.058.106,10**	**6,67%**
12	921V	12015	1.401.816,00	308.835,38	22,03%	233.028,47	16,62%	186.645,14	13,31%	1.092.980,62	77,97%	122.190,24	8,72%
12	921V		**1.401.816,00**	**308.835,38**	**22,03%**	**233.028,47**	**16,62%**	**186.645,14**	**13,31%**	**1.092.980,62**	**77,97%**	**122.190,24**	**8,72%**
12	923A	12025	23.708.390,14	8.276.701,17	34,91%	8.276.701,17	34,91%	1.957.618,12	8,26%	15.431.688,97	65,09%	6.319.083,05	26,65%
12	923A		**23.708.390,14**	**8.276.701,17**	**34,91%**	**8.276.701,17**	**34,91%**	**1.957.618,12**	**8,26%**	**15.431.688,97**	**65,09%**	**6.319.083,05**	**26,65%**
12	923M	12001	26.914.407,17	16.349.768,27	60,75%	15.981.109,34	59,38%	5.738.703,11	21,32%	10.564.638,90	39,25%	10.611.065,16	39,43%
12	923M		**26.914.407,17**	**16.349.768,27**	**60,75%**	**15.981.109,34**	**59,38%**	**5.738.703,11**	**21,32%**	**10.564.638,90**	**39,25%**	**10.611.065,16**	**39,43%**
12	931M	12017	4.522.344,00	1.143.363,79	25,28%	1.143.363,79	25,28%	923.361,63	20,42%	3.378.980,21	74,72%	220.002,16	4,86%
12	931M		**4.522.344,00**	**1.143.363,79**	**25,28%**	**1.143.363,79**	**25,28%**	**923.361,63**	**20,42%**	**3.378.980,21**	**74,72%**	**220.002,16**	**4,86%**
12	931N	12015	4.148.606,00	809.231,83	19,51%	809.231,83	19,51%	809.231,83	19,51%	3.339.374,17	80,49%	0,00	0,00%
12	931N		**4.148.606,00**	**809.231,83**	**19,51%**	**809.231,83**	**19,51%**	**809.231,83**	**19,51%**	**3.339.374,17**	**80,49%**	**0,00**	**0,00%**
12	931P	12018	23.311.454,01	4.493.182,56	19,27%	4.493.182,56	19,27%	4.303.211,87	18,46%	18.818.271,45	80,73%	189.970,69	0,81%
12	931P		**23.311.454,01**	**4.493.182,56**	**19,27%**	**4.493.182,56**	**19,27%**	**4.303.211,87**	**18,46%**	**18.818.271,45**	**80,73%**	**189.970,69**	**0,81%**
12	932M	12016	34.478.673,71	13.939.422,54	40,43%	13.939.422,54	40,43%	6.437.280,45	18,67%	20.539.251,17	59,57%	7.502.142,09	21,76%
12	932M		**34.478.673,71**	**13.939.422,54**	**40,43%**	**13.939.422,54**	**40,43%**	**6.437.280,45**	**18,67%**	**20.539.251,17**	**59,57%**	**7.502.142,09**	**21,76%**
12			**140.836.911,29**	**49.646.547,71**	**35,25%**	**48.994.247,23**	**34,79%**	**23.623.988,22**	**16,77%**	**91.190.363,58**	**64,75%**	**26.022.559,49**	**18,48%**
13	241N	13014	38.375.187,02	17.810.328,92	46,41%	4.210.328,92	10,97%	930.425,46	2,42%	20.564.858,10	53,59%	16.879.903,46	43,99%
13	241N		**38.375.187,02**	**17.810.328,92**	**46,41%**	**4.210.328,92**	**10,97%**	**930.425,46**	**2,42%**	**20.564.858,10**	**53,59%**	**16.879.903,46**	**43,99%**
13	422B	13011	25.346.976,33	8.518.347,78	33,61%	4.004.992,83	15,80%	1.390.071,40	5,48%	16.828.628,55	66,39%	7.128.276,38	28,12%
13	422B		**25.346.976,33**	**8.518.347,78**	**33,61%**	**4.004.992,83**	**15,80%**	**1.390.071,40**	**5,48%**	**16.828.628,55**	**66,39%**	**7.128.276,38**	**28,12%**
13	431A	13012	6.268.087,14	1.226.938,46	19,57%	824.808,58	13,16%	496.209,57	7,92%	5.041.148,68	80,43%	730.728,89	11,66%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.268.087,14**	**1.226.938,46**	**19,57%**	**824.808,58**	**13,16%**	**496.209,57**	**7,92%**	**5.041.148,68**	**80,43%**	**730.728,89**	**11,66%**
13	433A	13010	2.039.841,55	159.917,16	7,84%	159.917,16	7,84%	159.917,16	7,84%	1.879.924,39	92,16%	0,00	0,00%
13	433A		**2.039.841,55**	**159.917,16**	**7,84%**	**159.917,16**	**7,84%**	**159.917,16**	**7,84%**	**1.879.924,39**	**92,16%**	**0,00**	**0,00%**
13	463A	13010	11.151.087,37	7.455.951,31	66,86%	955.951,31	8,57%	434.981,96	3,90%	3.695.136,06	33,14%	7.020.969,35	62,96%
13	463A		**11.151.087,37**	**7.455.951,31**	**66,86%**	**955.951,31**	**8,57%**	**434.981,96**	**3,90%**	**3.695.136,06**	**33,14%**	**7.020.969,35**	**62,96%**
13	492A	13012	5.243.853,35	1.474.544,83	28,12%	1.474.544,83	28,12%	918.258,59	17,51%	3.769.308,52	71,88%	556.286,24	10,61%
13	492A		**5.243.853,35**	**1.474.544,83**	**28,12%**	**1.474.544,83**	**28,12%**	**918.258,59**	**17,51%**	**3.769.308,52**	**71,88%**	**556.286,24**	**10,61%**
13	492B	13013	1.510.554,00	359.045,57	23,77%	359.045,57	23,77%	229.694,86	15,21%	1.151.508,43	76,23%	129.350,71	8,56%
13	492B		**1.510.554,00**	**359.045,57**	**23,77%**	**359.045,57**	**23,77%**	**229.694,86**	**15,21%**	**1.151.508,43**	**76,23%**	**129.350,71**	**8,56%**
13	923N	13001	8.475.163,00	7.340.410,43	86,61%	7.340.410,43	86,61%	1.991.355,75	23,50%	1.134.752,57	13,39%	5.349.054,68	63,11%
13	923N		**8.475.163,00**	**7.340.410,43**	**86,61%**	**7.340.410,43**	**86,61%**	**1.991.355,75**	**23,50%**	**1.134.752,57**	**13,39%**	**5.349.054,68**	**63,11%**
13			**98.410.749,76**	**44.345.484,46**	**45,06%**	**19.329.999,63**	**19,64%**	**6.550.914,75**	**6,66%**	**54.065.265,30**	**54,94%**	**37.794.569,71**	**38,40%**
14	451M	14001	16.230.137,19	5.310.125,45	32,72%	5.310.125,45	32,72%	2.069.215,66	12,75%	10.920.011,74	67,28%	3.240.909,79	19,97%
14	451M		**16.230.137,19**	**5.310.125,45**	**32,72%**	**5.310.125,45**	**32,72%**	**2.069.215,66**	**12,75%**	**10.920.011,74**	**67,28%**	**3.240.909,79**	**19,97%**
14	453A	14012	198.912.106,58	158.817.297,21	79,84%	158.192.205,68	79,53%	21.893.206,25	11,01%	40.094.809,37	20,16%	136.924.090,96	68,84%
14	453A		**198.912.106,58**	**158.817.297,21**	**79,84%**	**158.192.205,68**	**79,53%**	**21.893.206,25**	**11,01%**	**40.094.809,37**	**20,16%**	**136.924.090,96**	**68,84%**
14	453B	14013	14.704.541,58	3.492.600,34	23,75%	2.960.514,51	20,13%	692.040,06	4,71%	11.211.941,24	76,25%	2.800.560,28	19,05%
14	453B		**14.704.541,58**	**3.492.600,34**	**23,75%**	**2.960.514,51**	**20,13%**	**692.040,06**	**4,71%**	**11.211.941,24**	**76,25%**	**2.800.560,28**	**19,05%**
14	453M	14010	6.300.487,00	1.312.320,78	20,83%	1.312.320,78	20,83%	889.315,58	14,12%	4.988.166,22	79,17%	423.005,20	6,71%
14	453M		**6.300.487,00**	**1.312.320,78**	**20,83%**	**1.312.320,78**	**20,83%**	**889.315,58**	**14,12%**	**4.988.166,22**	**79,17%**	**423.005,20**	**6,71%**
14	453N	14203	1.394.310.957,00	286.923.663,01	20,58%	284.434.584,29	20,40%	268.589.261,29	19,26%	1.107.387.293,99	79,42%	18.334.401,72	1,31%
14	453N		**1.394.310.957,00**	**286.923.663,01**	**20,58%**	**284.434.584,29**	**20,40%**	**268.589.261,29**	**19,26%**	**1.107.387.293,99**	**79,42%**	**18.334.401,72**	**1,31%**
14			**1.630.458.229,35**	**455.856.006,79**	**27,96%**	**452.209.750,71**	**27,74%**	**294.133.038,84**	**18,04%**	**1.174.602.222,56**	**72,04%**	**161.722.967,95**	**9,92%**
15	232A	15021	16.622.015,00	3.600.895,62	21,66%	2.894.124,88	17,41%	2.004.618,98	12,06%	13.021.119,38	78,34%	1.596.276,64	9,60%
15	232A		**16.622.015,00**	**3.600.895,62**	**21,66%**	**2.894.124,88**	**17,41%**	**2.004.618,98**	**12,06%**	**13.021.119,38**	**78,34%**	**1.596.276,64**	**9,60%**
15	321M	15001	29.144.852,46	12.298.676,70	42,20%	12.257.960,20	42,06%	5.294.716,85	18,17%	16.846.175,76	57,80%	7.003.959,85	24,03%
15	321M	15002	13.277.514,00	2.872.138,10	21,63%	2.872.138,10	21,63%	2.872.138,10	21,63%	10.405.375,90	78,37%	0,00	0,00%
15	321M	15016	39.384.600,28	5.156.056,06	13,09%	5.156.056,06	13,09%	4.873.643,30	12,37%	34.228.544,22	86,91%	282.412,76	0,72%
15	321M		**81.806.966,74**	**20.326.870,86**	**24,85%**	**20.286.154,36**	**24,80%**	**13.040.498,25**	**15,94%**	**61.480.095,88**	**75,15%**	**7.286.372,61**	**8,91%**
15	321O	15017	534.320,99	78.452,74	14,68%	78.452,74	14,68%	78.337,89	14,66%	455.868,25	85,32%	114,85	0,02%
15	321O		**534.320,99**	**78.452,74**	**14,68%**	**78.452,74**	**14,68%**	**78.337,89**	**14,66%**	**455.868,25**	**85,32%**	**114,85**	**0,02%**
15	321P	15015	116.682.464,75	58.665.646,70	50,28%	56.910.561,83	48,77%	8.953.316,50	7,67%	58.016.818,05	49,72%	49.712.330,20	42,60%
15	321P		**116.682.464,75**	**58.665.646,70**	**50,28%**	**56.910.561,83**	**48,77%**	**8.953.316,50**	**7,67%**	**58.016.818,05**	**49,72%**	**49.712.330,20**	**42,60%**
15	322A	15010	94.664.652,00	60.641.295,42	64,06%	60.641.295,42	64,06%	19.911.819,69	21,03%	34.023.356,58	35,94%	40.729.475,73	43,03%
15	322A	15016	1.030.442.794,00	259.342.928,37	25,17%	259.342.928,37	25,17%	259.342.928,37	25,17%	771.099.865,63	74,83%	0,00	0,00%
15	322A		**1.125.107.446,00**	**319.984.223,79**	**28,44%**	**319.984.223,79**	**28,44%**	**279.254.748,06**	**24,82%**	**805.123.222,21**	**71,56%**	**40.729.475,73**	**3,62%**
15	322B	15011	87.712.410,26	32.790.313,02	37,38%	32.762.700,80	37,35%	19.249.447,28	21,95%	54.922.097,24	62,62%	13.540.865,74	15,44%
15	322B	15016	991.018.714,00	237.612.047,78	23,98%	237.612.047,78	23,98%	237.612.047,78	23,98%	753.406.666,22	76,02%	0,00	0,00%
15	322B		**1.078.731.124,26**	**270.402.360,80**	**25,07%**	**270.374.748,58**	**25,06%**	**256.861.495,06**	**23,81%**	**808.328.763,46**	**74,93%**	**13.540.865,74**	**1,26%**
15	322E	15011	11.040.091,87	2.550.916,03	23,11%	2.550.916,03	23,11%	1.575.667,35	14,27%	8.489.175,84	76,89%	975.248,68	8,83%
15	322E	15016	82.337.816,00	18.486.866,30	22,45%	18.486.866,30	22,45%	18.486.866,30	22,45%	63.850.949,70	77,55%	0,00	0,00%
15	322E		**93.377.907,87**	**21.037.782,33**	**22,53%**	**21.037.782,33**	**22,53%**	**20.062.533,65**	**21,49%**	**72.340.125,54**	**77,47%**	**975.248,68**	**1,04%**
15	322F	15011	19.463.550,13	4.810.181,57	24,71%	4.810.181,57	24,71%	2.905.798,04	14,93%	14.653.368,56	75,29%	1.904.383,53	9,78%
15	322F		**19.463.550,13**	**4.810.181,57**	**24,71%**	**4.810.181,57**	**24,71%**	**2.905.798,04**	**14,93%**	**14.653.368,56**	**75,29%**	**1.904.383,53**	**9,78%**
15	322G	15016	96.144.376,00	16.697.706,55	17,37%	16.697.706,55	17,37%	16.697.706,55	17,37%	79.446.669,45	82,63%	0,00	0,00%
15	322G		**96.144.376,00**	**16.697.706,55**	**17,37%**	**16.697.706,55**	**17,37%**	**16.697.706,55**	**17,37%**	**79.446.669,45**	**82,63%**	**0,00**	**0,00%**
15	322O	15016	5.189.845,00	969.732,06	18,69%	969.732,06	18,69%	969.732,06	18,69%	4.220.112,94	81,31%	0,00	0,00%
15	322O	15020	30.139.897,00	14.630.386,87	48,54%	9.629.155,86	31,95%	8.975.639,66	29,78%	15.509.510,13	51,46%	5.654.747,21	18,76%
15	322O		**35.329.742,00**	**15.600.118,93**	**44,16%**	**10.598.887,92**	**30,00%**	**9.945.371,72**	**28,15%**	**19.729.623,07**	**55,84%**	**5.654.747,21**	**16,01%**
15	322P	15016	290.598.585,00	69.666.745,20	23,97%	69.666.745,20	23,97%	69.576.612,31	23,94%	220.931.839,80	76,03%	90.132,89	0,03%
15	322P		**290.598.585,00**	**69.666.745,20**	**23,97%**	**69.666.745,20**	**23,97%**	**69.576.612,31**	**23,94%**	**220.931.839,80**	**76,03%**	**90.132,89**	**0,03%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.162.721.649,57	332.838.201,81	28,63%	329.172.280,60	28,31%	305.699.103,80	26,29%	829.883.447,76	71,37%	27.139.098,01	2,33%
15	323M		**1.162.721.649,57**	**332.838.201,81**	**28,63%**	**329.172.280,60**	**28,31%**	**305.699.103,80**	**26,29%**	**829.883.447,76**	**71,37%**	**27.139.098,01**	**2,33%**
15	324M	15015	29.987.690,00	16.210.037,19	54,06%	16.210.037,19	54,06%	6.688.165,00	22,30%	13.777.652,81	45,94%	9.521.872,19	31,75%
15	324M		**29.987.690,00**	**16.210.037,19**	**54,06%**	**16.210.037,19**	**54,06%**	**6.688.165,00**	**22,30%**	**13.777.652,81**	**45,94%**	**9.521.872,19**	**31,75%**
15			**4.147.107.838,31**	**1.149.919.224,09**	**27,73%**	**1.138.721.887,54**	**27,46%**	**991.768.305,81**	**23,91%**	**2.997.188.614,22**	**72,27%**	**158.150.918,28**	**3,81%**
16	261O	16018	18.747.493,55	824.049,05	4,40%	631.865,54	3,37%	591.541,62	3,16%	17.923.444,50	95,60%	232.507,43	1,24%
16	261O		**18.747.493,55**	**824.049,05**	**4,40%**	**631.865,54**	**3,37%**	**591.541,62**	**3,16%**	**17.923.444,50**	**95,60%**	**232.507,43**	**1,24%**
16	261P	16012	9.802.113,42	1.731.218,44	17,66%	1.731.218,44	17,66%	1.169.062,99	11,93%	8.070.894,98	82,34%	562.155,45	5,74%
16	261P		**9.802.113,42**	**1.731.218,44**	**17,66%**	**1.731.218,44**	**17,66%**	**1.169.062,99**	**11,93%**	**8.070.894,98**	**82,34%**	**562.155,45**	**5,74%**
16	411A	16014	50.902.806,58	25.774.185,48	50,63%	11.555.306,77	22,70%	4.247.918,24	8,35%	25.128.621,10	49,37%	21.526.267,24	42,29%
16	411A		**50.902.806,58**	**25.774.185,48**	**50,63%**	**11.555.306,77**	**22,70%**	**4.247.918,24**	**8,35%**	**25.128.621,10**	**49,37%**	**21.526.267,24**	**42,29%**
16	456A	16010	34.044.822,35	19.403.259,54	56,99%	18.788.537,35	55,19%	4.681.590,05	13,75%	14.641.562,81	43,01%	14.721.669,49	43,24%
16	456A		**34.044.822,35**	**19.403.259,54**	**56,99%**	**18.788.537,35**	**55,19%**	**4.681.590,05**	**13,75%**	**14.641.562,81**	**43,01%**	**14.721.669,49**	**43,24%**
16	456B	16015	7.040.251,00	2.957.402,48	42,01%	2.801.335,61	39,79%	1.501.328,80	21,32%	4.082.848,52	57,99%	1.456.073,68	20,68%
16	456B		**7.040.251,00**	**2.957.402,48**	**42,01%**	**2.801.335,61**	**39,79%**	**1.501.328,80**	**21,32%**	**4.082.848,52**	**57,99%**	**1.456.073,68**	**20,68%**
16	456M	16001	25.319.178,42	10.794.307,70	42,63%	10.776.549,89	42,56%	4.440.298,12	17,54%	14.524.870,72	57,37%	6.354.009,58	25,10%
16	456M		**25.319.178,42**	**10.794.307,70**	**42,63%**	**10.776.549,89**	**42,56%**	**4.440.298,12**	**17,54%**	**14.524.870,72**	**57,37%**	**6.354.009,58**	**25,10%**
16	456N	16017	50.696.814,46	10.198.646,07	20,12%	10.198.646,07	20,12%	3.341.056,38	6,59%	40.498.168,39	79,88%	6.857.589,69	13,53%
16	456N		**50.696.814,46**	**10.198.646,07**	**20,12%**	**10.198.646,07**	**20,12%**	**3.341.056,38**	**6,59%**	**40.498.168,39**	**79,88%**	**6.857.589,69**	**13,53%**
16	467A	16206	22.574.052,22	7.448.138,30	32,99%	7.444.592,37	32,98%	3.361.581,87	14,89%	15.125.913,92	67,01%	4.086.556,43	18,10%
16	467A		**22.574.052,22**	**7.448.138,30**	**32,99%**	**7.444.592,37**	**32,98%**	**3.361.581,87**	**14,89%**	**15.125.913,92**	**67,01%**	**4.086.556,43**	**18,10%**
16			**219.127.532,00**	**79.131.207,06**	**36,11%**	**63.928.052,04**	**29,17%**	**23.334.378,07**	**10,65%**	**139.996.324,94**	**63,89%**	**55.796.828,99**	**25,46%**
17	311M	17001	28.894.993,18	13.831.416,38	47,87%	11.875.666,34	41,10%	4.999.107,14	17,30%	15.063.576,80	52,13%	8.832.309,24	30,57%
17	311M		**28.894.993,18**	**13.831.416,38**	**47,87%**	**11.875.666,34**	**41,10%**	**4.999.107,14**	**17,30%**	**15.063.576,80**	**52,13%**	**8.832.309,24**	**30,57%**
17	311N	17011	20.995.695,44	3.776.829,46	17,99%	3.776.829,46	17,99%	3.717.346,29	17,71%	17.218.865,98	82,01%	59.483,17	0,28%
17	311N		**20.995.695,44**	**3.776.829,46**	**17,99%**	**3.776.829,46**	**17,99%**	**3.717.346,29**	**17,71%**	**17.218.865,98**	**82,01%**	**59.483,17**	**0,28%**
17	311O	17013	4.560.452,20	680.306,58	14,92%	680.306,58	14,92%	655.276,08	14,37%	3.880.145,62	85,08%	25.030,50	0,55%
17	311O		**4.560.452,20**	**680.306,58**	**14,92%**	**680.306,58**	**14,92%**	**655.276,08**	**14,37%**	**3.880.145,62**	**85,08%**	**25.030,50**	**0,55%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	18.405.508,18	4.240.301,53	23,04%	4.237.631,06	23,02%	955.070,25	5,19%	14.165.206,65	76,96%	3.285.231,28	17,85%
17	312D		**18.405.508,18**	**4.240.301,53**	**23,04%**	**4.237.631,06**	**23,02%**	**955.070,25**	**5,19%**	**14.165.206,65**	**76,96%**	**3.285.231,28**	**17,85%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	108.764.951,49	57.444.013,54	52,81%	57.436.156,36	52,81%	9.277.500,23	8,53%	51.320.937,95	47,19%	48.166.513,31	44,28%
17	313B		**108.764.951,49**	**57.444.013,54**	**52,81%**	**57.436.156,36**	**52,81%**	**9.277.500,23**	**8,53%**	**51.320.937,95**	**47,19%**	**48.166.513,31**	**44,28%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**181.621.600,49**	**79.972.867,49**	**44,03%**	**78.006.589,80**	**42,95%**	**19.604.299,99**	**10,79%**	**101.648.733,00**	**55,97%**	**60.368.567,50**	**33,24%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	75.796.040,00	74.422.522,62	98,19%	64.436.806,04	85,01%	14.107.255,99	18,61%	1.373.517,38	1,81%	60.315.266,63	79,58%
19	231A		**75.796.040,00**	**74.422.522,62**	**98,19%**	**64.436.806,04**	**85,01%**	**14.107.255,99**	**18,61%**	**1.373.517,38**	**1,81%**	**60.315.266,63**	**79,58%**
19	231B	19102	14.018.990,00	7.142.458,23	50,95%	6.685.667,38	47,69%	1.480.172,20	10,56%	6.876.531,77	49,05%	5.662.286,03	40,39%
19	231B		**14.018.990,00**	**7.142.458,23**	**50,95%**	**6.685.667,38**	**47,69%**	**1.480.172,20**	**10,56%**	**6.876.531,77**	**49,05%**	**5.662.286,03**	**40,39%**
19	231C	19012	14.333.993,00	3.389.038,14	23,64%	3.389.038,14	23,64%	3.016.250,53	21,04%	10.944.954,86	76,36%	372.787,61	2,60%
19	231C		**14.333.993,00**	**3.389.038,14**	**23,64%**	**3.389.038,14**	**23,64%**	**3.016.250,53**	**21,04%**	**10.944.954,86**	**76,36%**	**372.787,61**	**2,60%**
19	231D	19011	323.306.789,41	245.867.422,64	76,05%	216.542.123,11	66,98%	57.420.717,39	17,76%	77.439.366,77	23,95%	188.446.705,25	58,29%
19	231D		**323.306.789,41**	**245.867.422,64**	**76,05%**	**216.542.123,11**	**66,98%**	**57.420.717,39**	**17,76%**	**77.439.366,77**	**23,95%**	**188.446.705,25**	**58,29%**
19	231E	19102	2.855.555,00	844.011,93	29,56%	764.720,95	26,78%	446.276,69	15,63%	2.011.543,07	70,44%	397.735,24	13,93%
19	231E		**2.855.555,00**	**844.011,93**	**29,56%**	**764.720,95**	**26,78%**	**446.276,69**	**15,63%**	**2.011.543,07**	**70,44%**	**397.735,24**	**13,93%**
19	231F	19012	257.250.649,48	225.688.146,83	87,73%	221.000.143,03	85,91%	47.886.729,11	18,61%	31.562.502,65	12,27%	177.801.417,72	69,12%
19	231F		**257.250.649,48**	**225.688.146,83**	**87,73%**	**221.000.143,03**	**85,91%**	**47.886.729,11**	**18,61%**	**31.562.502,65**	**12,27%**	**177.801.417,72**	**69,12%**
19	231G	19102	59.257.458,91	16.367.574,63	27,62%	16.155.951,13	27,26%	11.970.369,80	20,20%	42.889.884,28	72,38%	4.397.204,83	7,42%
19	231G		**59.257.458,91**	**16.367.574,63**	**27,62%**	**16.155.951,13**	**27,26%**	**11.970.369,80**	**20,20%**	**42.889.884,28**	**72,38%**	**4.397.204,83**	**7,42%**
19	231H	19102RM01	1.376.447,45	502.703,66	36,52%	482.765,91	35,07%	138.981,18	10,10%	873.743,79	63,48%	363.722,48	26,42%
19	231H	19102RM02	2.291.105,43	698.845,30	30,50%	695.696,38	30,37%	414.050,81	18,07%	1.592.260,13	69,50%	284.794,49	12,43%
19	231H	19102RM03	555.318,22	93.673,13	16,87%	92.846,05	16,72%	59.915,19	10,79%	461.645,09	83,13%	33.757,94	6,08%
19	231H	19102RM06	1.883.981,48	554.008,38	29,41%	525.723,67	27,90%	385.118,14	20,44%	1.329.973,10	70,59%	168.890,24	8,96%
19	231H	19102RM05	2.524.628,46	643.485,66	25,49%	630.393,27	24,97%	473.898,92	18,77%	1.881.142,80	74,51%	169.586,74	6,72%
19	231H	19102RM04	1.666.077,39	520.581,46	31,25%	511.951,95	30,73%	344.600,01	20,68%	1.145.495,93	68,75%	175.981,45	10,56%
19	231H	19102RM07	1.001.015,87	389.256,36	38,89%	363.702,77	36,33%	199.943,30	19,97%	611.759,51	61,11%	189.313,06	18,91%
19	231H	19102RM17	676.581,71	238.349,14	35,23%	236.915,51	35,02%	75.707,77	11,19%	438.232,57	64,77%	162.641,37	24,04%
19	231H	19102RM20	1.948.761,50	631.842,75	32,42%	628.566,85	32,25%	292.317,02	15,00%	1.316.918,75	67,58%	339.525,73	17,42%
19	231H	19102RM21	485.269,38	160.997,28	33,18%	159.730,73	32,92%	98.745,43	20,35%	324.272,10	66,82%	62.251,85	12,83%
19	231H	19102RM19	696.830,33	352.444,21	50,58%	348.633,53	50,03%	132.446,56	19,01%	344.386,12	49,42%	219.997,65	31,57%
19	231H	19102RM22	1.007.783,76	480.205,90	47,65%	450.570,71	44,71%	179.168,52	17,78%	527.577,86	52,35%	301.037,38	29,87%
19	231H	19102RM25	4.009.105,00	3.091.239,03	77,11%	3.040.846,73	75,85%	694.526,85	17,32%	917.865,97	22,89%	2.396.712,18	59,78%
19	231H	19102RM18	313.332,15	75.289,31	24,03%	74.756,57	23,86%	52.168,66	16,65%	238.042,84	75,97%	23.120,65	7,38%
19	231H	19102RM24	829.834,31	172.502,40	20,79%	171.142,53	20,62%	115.989,08	13,98%	657.331,91	79,21%	56.513,32	6,81%
19	231H	19102RM23	1.349.303,56	466.477,52	34,57%	458.049,71	33,95%	260.889,28	19,34%	882.826,04	65,43%	205.588,24	15,24%
19	231H	19102RM11	540.214,36	177.720,14	32,90%	176.960,95	32,76%	89.674,01	16,60%	362.494,22	67,10%	88.046,13	16,30%
19	231H	19102RM12	1.717.409,97	713.279,79	41,53%	623.007,66	36,28%	284.965,67	16,59%	1.004.130,18	58,47%	428.314,12	24,94%
19	231H	19102RM10	2.328.168,65	1.060.502,28	45,55%	1.047.757,50	45,00%	367.928,27	15,80%	1.267.666,37	54,45%	692.574,01	29,75%
19	231H	19102RM09	483.706,00	398.093,88	82,30%	396.479,84	81,97%	65.424,50	13,53%	85.612,12	17,70%	332.669,38	68,78%
19	231H	19102RM13	771.219,93	222.473,81	28,85%	221.296,96	28,69%	119.927,78	15,55%	548.746,12	71,15%	102.546,03	13,30%
19	231H	19102RM16	2.222.838,69	569.052,11	25,60%	559.632,36	25,18%	362.983,08	16,33%	1.653.786,58	74,40%	206.069,03	9,27%
19	231H	19102RM08	398.066,06	153.450,49	38,55%	152.671,70	38,35%	56.858,32	14,28%	244.615,57	61,45%	96.592,17	24,27%
19	231H	19102RM15	380.361,90	147.917,14	38,89%	146.990,35	38,64%	57.748,64	15,18%	232.444,76	61,11%	90.168,50	23,71%
19	231H	19102RM14	1.952.263,11	490.936,90	25,15%	488.672,98	25,03%	280.273,91	14,36%	1.461.326,21	74,85%	210.662,99	10,79%
19	231H	19102	178.416.671,37	44.292.343,18	24,83%	44.282.117,24	24,82%	40.820.862,36	22,88%	134.124.328,19	75,17%	3.471.480,82	1,95%
19	231H		**211.826.296,04**	**57.297.671,21**	**27,05%**	**56.967.880,41**	**26,89%**	**46.425.113,26**	**21,92%**	**154.528.624,83**	**72,95%**	**10.872.557,95**	**5,13%**
19	231I	19011	401.992.777,95	346.770.418,73	86,26%	327.647.694,10	81,51%	68.996.496,09	17,16%	55.222.359,22	13,74%	277.773.922,64	69,10%
19	231I		**401.992.777,95**	**346.770.418,73**	**86,26%**	**327.647.694,10**	**81,51%**	**68.996.496,09**	**17,16%**	**55.222.359,22**	**13,74%**	**277.773.922,64**	**69,10%**
19	231J	19102CO09	702.638,00	646.325,35	91,99%	627.678,95	89,33%	86.297,03	12,28%	56.312,65	8,01%	560.028,32	79,70%
19	231J	19102CO08	349.469,14	180.573,52	51,67%	179.756,85	51,44%	81.105,98	23,21%	168.895,62	48,33%	99.467,54	28,46%
19	231J	19102CO07	248.914,00	210.252,84	84,47%	209.709,75	84,25%	24.671,35	9,91%	38.661,16	15,53%	185.581,49	74,56%
19	231J	19102CA05	214.664,07	72.507,18	33,78%	72.183,03	33,63%	42.370,54	19,74%	142.156,89	66,22%	30.136,64	14,04%
19	231J	19102CO01	529.243,21	287.515,59	54,33%	262.702,62	49,64%	97.507,30	18,42%	241.727,62	45,67%	190.008,29	35,90%
19	231J	19102CA04	947.121,65	420.851,61	44,43%	416.821,15	44,01%	159.265,23	16,82%	526.270,04	55,57%	261.586,38	27,62%
19	231J	19102CA03	843.790,29	331.884,64	39,33%	314.959,31	37,33%	184.670,90	21,89%	511.905,65	60,67%	147.213,74	17,45%
19	231J	19102CO02	351.850,19	169.353,46	48,13%	167.255,67	47,54%	71.502,14	20,32%	182.496,73	51,87%	97.851,32	27,81%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	680.460,55	431.361,23	63,39%	424.832,19	62,43%	129.270,93	19,00%	249.099,32	36,61%	302.090,30	44,39%
19	231J	19102CO04	623.534,91	317.291,05	50,89%	316.516,60	50,76%	117.042,08	18,77%	306.243,86	49,11%	200.248,97	32,12%
19	231J	19102CO03	404.660,11	170.182,27	42,06%	169.345,62	41,85%	59.990,79	14,82%	234.477,84	57,94%	110.191,48	27,23%
19	231J	19102CA02	587.556,09	200.112,02	34,06%	188.481,47	32,08%	75.836,56	12,91%	387.444,07	65,94%	124.275,46	21,15%
19	231J	19102CA01	78.841,00	55.832,09	70,82%	55.832,09	70,82%	9.543,47	12,10%	23.008,91	29,18%	46.288,62	58,71%
19	231J	19102	48.572.839,35	11.357.164,97	23,38%	11.315.282,87	23,30%	10.704.450,37	22,04%	37.215.674,38	76,62%	652.714,60	1,34%
19	231J		**55.135.582,56**	**14.851.207,82**	**26,94%**	**14.721.358,17**	**26,70%**	**11.843.524,67**	**21,48%**	**40.284.374,74**	**73,06%**	**3.007.683,15**	**5,46%**
19	232B	19013	28.189.242,68	17.672.484,04	62,69%	17.418.631,72	61,79%	5.896.234,46	20,92%	10.516.758,64	37,31%	11.776.249,58	41,78%
19	232B		**28.189.242,68**	**17.672.484,04**	**62,69%**	**17.418.631,72**	**61,79%**	**5.896.234,46**	**20,92%**	**10.516.758,64**	**37,31%**	**11.776.249,58**	**41,78%**
19	232C	19010	6.541.696,36	3.163.255,73	48,36%	468.985,03	7,17%	468.257,24	7,16%	3.378.440,63	51,64%	2.694.998,49	41,20%
19	232C		**6.541.696,36**	**3.163.255,73**	**48,36%**	**468.985,03**	**7,17%**	**468.257,24**	**7,16%**	**3.378.440,63**	**51,64%**	**2.694.998,49**	**41,20%**
19	232D	19010	6.175.004,41	436.300,24	7,07%	366.964,94	5,94%	196.672,73	3,18%	5.738.704,17	92,93%	239.627,51	3,88%
19	232D		**6.175.004,41**	**436.300,24**	**7,07%**	**366.964,94**	**5,94%**	**196.672,73**	**3,18%**	**5.738.704,17**	**92,93%**	**239.627,51**	**3,88%**
19	232E	19010	227.718.375,45	120.102.270,28	52,74%	54.611.351,71	23,98%	34.783.102,03	15,27%	107.616.105,17	47,26%	85.319.168,25	37,47%
19	232E		**227.718.375,45**	**120.102.270,28**	**52,74%**	**54.611.351,71**	**23,98%**	**34.783.102,03**	**15,27%**	**107.616.105,17**	**47,26%**	**85.319.168,25**	**37,47%**
19	232F	19017	65.126.997,69	40.362.860,97	61,98%	35.022.389,23	53,78%	11.761.874,56	18,06%	24.764.136,72	38,02%	28.600.986,41	43,92%
19	232F		**65.126.997,69**	**40.362.860,97**	**61,98%**	**35.022.389,23**	**53,78%**	**11.761.874,56**	**18,06%**	**24.764.136,72**	**38,02%**	**28.600.986,41**	**43,92%**
19	239M	19001	38.478.850,20	16.671.184,33	43,33%	15.200.900,87	39,50%	6.756.641,51	17,56%	21.807.665,87	56,67%	9.914.542,82	25,77%
19	239M		**38.478.850,20**	**16.671.184,33**	**43,33%**	**15.200.900,87**	**39,50%**	**6.756.641,51**	**17,56%**	**21.807.665,87**	**56,67%**	**9.914.542,82**	**25,77%**
19	239N	19102	67.275.942,19	24.311.115,21	36,14%	23.839.066,12	35,43%	7.602.724,28	11,30%	42.964.826,98	63,86%	16.708.390,93	24,84%
19	239N		**67.275.942,19**	**24.311.115,21**	**36,14%**	**23.839.066,12**	**35,43%**	**7.602.724,28**	**11,30%**	**42.964.826,98**	**63,86%**	**16.708.390,93**	**24,84%**
19			**1.855.280.241,33**	**1.215.359.943,58**	**65,51%**	**1.075.239.672,08**	**57,96%**	**331.058.412,54**	**17,84%**	**639.920.297,75**	**34,49%**	**884.301.531,04**	**47,66%**
20	241A	20017	426.633.987,06	367.801.590,96	86,21%	360.849.577,81	84,58%	16.478.917,12	3,86%	58.832.396,10	13,79%	351.322.673,84	82,35%
20	241A		**426.633.987,06**	**367.801.590,96**	**86,21%**	**360.849.577,81**	**84,58%**	**16.478.917,12**	**3,86%**	**58.832.396,10**	**13,79%**	**351.322.673,84**	**82,35%**
20	241M	20015	287.891.113,73	218.274.325,30	75,82%	72.183.655,82	25,07%	35.566.834,52	12,35%	69.616.788,43	24,18%	182.707.490,78	63,46%
20	241M		**287.891.113,73**	**218.274.325,30**	**75,82%**	**72.183.655,82**	**25,07%**	**35.566.834,52**	**12,35%**	**69.616.788,43**	**24,18%**	**182.707.490,78**	**63,46%**
20	494M	20016	9.008.378,54	3.761.483,04	41,76%	3.761.483,04	41,76%	1.650.362,65	18,32%	5.246.895,50	58,24%	2.111.120,39	23,44%
20	494M	20114	20.079.853,26	4.896.398,42	24,38%	4.775.612,01	23,78%	1.695.159,83	8,44%	15.183.454,84	75,62%	3.201.238,59	15,94%
20	494M		**29.088.231,80**	**8.657.881,46**	**29,76%**	**8.537.095,05**	**29,35%**	**3.345.522,48**	**11,50%**	**20.430.350,34**	**70,24%**	**5.312.358,98**	**18,26%**
20	923N	20001	33.332.558,84	18.996.675,14	56,99%	18.988.586,33	56,97%	6.427.408,11	19,28%	14.335.883,70	43,01%	12.569.267,03	37,71%
20	923N		**33.332.558,84**	**18.996.675,14**	**56,99%**	**18.988.586,33**	**56,97%**	**6.427.408,11**	**19,28%**	**14.335.883,70**	**43,01%**	**12.569.267,03**	**37,71%**
20			**776.945.891,43**	**613.730.472,86**	**78,99%**	**460.558.915,01**	**59,28%**	**61.818.682,23**	**7,96%**	**163.215.418,57**	**21,01%**	**551.911.790,63**	**71,04%**
23	261A	23010	187.502.207,81	105.088.728,99	56,05%	85.373.070,52	45,53%	3.668.714,94	1,96%	82.413.478,82	43,95%	101.420.014,05	54,09%
23	261A		**187.502.207,81**	**105.088.728,99**	**56,05%**	**85.373.070,52**	**45,53%**	**3.668.714,94**	**1,96%**	**82.413.478,82**	**43,95%**	**101.420.014,05**	**54,09%**
23	261B	23202	149.942.563,00	87.229.143,07	58,18%	66.587.697,17	44,41%	22.203.548,53	14,81%	62.713.419,93	41,82%	65.025.594,54	43,37%
23	261B		**149.942.563,00**	**87.229.143,07**	**58,18%**	**66.587.697,17**	**44,41%**	**22.203.548,53**	**14,81%**	**62.713.419,93**	**41,82%**	**65.025.594,54**	**43,37%**
23	261M	23001	10.457.945,00	3.165.033,89	30,26%	3.085.033,89	29,50%	1.856.180,76	17,75%	7.292.911,11	69,74%	1.308.853,13	12,52%
23	261M		**10.457.945,00**	**3.165.033,89**	**30,26%**	**3.085.033,89**	**29,50%**	**1.856.180,76**	**17,75%**	**7.292.911,11**	**69,74%**	**1.308.853,13**	**12,52%**
23	942N	23011	193.749.572,00	109.493.083,08	56,51%	109.159.625,18	56,34%	15.447.880,54	7,97%	84.256.488,92	43,49%	94.045.202,54	48,54%
23	942N		**193.749.572,00**	**109.493.083,08**	**56,51%**	**109.159.625,18**	**56,34%**	**15.447.880,54**	**7,97%**	**84.256.488,92**	**43,49%**	**94.045.202,54**	**48,54%**
23			**541.652.287,81**	**304.975.989,03**	**56,30%**	**264.205.426,76**	**48,78%**	**43.176.324,77**	**7,97%**	**236.676.298,78**	**43,70%**	**261.799.664,26**	**48,33%**
25	951M	25001	3.228.281.771,00	987.349.791,86	30,58%	987.349.791,86	30,58%	980.569.389,83	30,37%	2.240.931.979,14	69,42%	6.780.402,03	0,21%
25	951M		**3.228.281.771,00**	**987.349.791,86**	**30,58%**	**987.349.791,86**	**30,58%**	**980.569.389,83**	**30,37%**	**2.240.931.979,14**	**69,42%**	**6.780.402,03**	**0,21%**
25			**3.228.281.771,00**	**987.349.791,86**	**30,58%**	**987.349.791,86**	**30,58%**	**980.569.389,83**	**30,37%**	**2.240.931.979,14**	**69,42%**	**6.780.402,03**	**0,21%**
26	929N	26001	2.872.719.185,86	78.988,01	0,00%	78.988,01	0,00%	78.988,01	0,00%	2.872.640.197,85	100,00%	0,00	0,00%
26	929N		**2.872.719.185,86**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**2.872.640.197,85**	**100,00%**	**0,00**	**0,00%**
26			**2.872.719.185,86**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**2.872.640.197,85**	**100,00%**	**0,00**	**0,00%**
30	929N	30001	72.454.511,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	72.454.511,37	100,00%	0,00	0,00%
30	929N		**72.454.511,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**72.454.511,37**	**100,00%**	**0,00**	**0,00%**
30			**72.454.511,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**72.454.511,37**	**100,00%**	**0,00**	**0,00%**
Total			**18.194.270.093,56**	**6.513.238.414,74**	**35,80%**	**6.006.066.783,03**	**33,01%**	**3.201.936.711,28**	**17,60%**	**11.681.031.678,82**	**64,20%**	**3.311.301.703,46**	**18,20%**