INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	34.976.200,00	12.800.661,78	36,60%	12.348.238,09	35,30%	8.559.647,24	24,47%	22.175.538,22	63,40%	4.241.014,54	12,13%
01		**34.976.200,00**	**12.800.661,78**	**36,60%**	**12.348.238,09**	**35,30%**	**8.559.647,24**	**24,47%**	**22.175.538,22**	**63,40%**	**4.241.014,54**	**12,13%**
02	911O	8.834.540,00	2.791.482,66	31,60%	2.764.935,23	31,30%	1.737.949,03	19,67%	6.043.057,34	68,40%	1.053.533,63	11,93%
02		**8.834.540,00**	**2.791.482,66**	**31,60%**	**2.764.935,23**	**31,30%**	**1.737.949,03**	**19,67%**	**6.043.057,34**	**68,40%**	**1.053.533,63**	**11,93%**
03	912M	1.399.065,00	343.274,42	24,54%	343.274,42	24,54%	340.288,42	24,32%	1.055.790,58	75,46%	2.986,00	0,21%
03		**1.399.065,00**	**343.274,42**	**24,54%**	**343.274,42**	**24,54%**	**340.288,42**	**24,32%**	**1.055.790,58**	**75,46%**	**2.986,00**	**0,21%**
04	331M	19.060.666,00	9.524.986,39	49,97%	9.524.986,39	49,97%	4.178.539,31	21,92%	9.535.679,61	50,03%	5.346.447,08	28,05%
04	332A	6.687.931,00	2.280.071,42	34,09%	2.180.071,42	32,60%	977.769,38	14,62%	4.407.859,58	65,91%	1.302.302,04	19,47%
04	332B	34.933.877,00	10.918.693,67	31,26%	9.065.762,70	25,95%	4.922.662,76	14,09%	24.015.183,33	68,74%	5.996.030,91	17,16%
04	333A	14.544.137,00	4.733.744,59	32,55%	4.260.364,74	29,29%	1.658.342,53	11,40%	9.810.392,41	67,45%	3.075.402,06	21,15%
04	334A	45.665.693,00	14.287.660,98	31,29%	3.606.146,11	7,90%	2.752.316,21	6,03%	31.378.032,02	68,71%	11.535.344,77	25,26%
04	337C	11.596.399,00	2.795.259,13	24,10%	2.676.944,34	23,08%	851.480,32	7,34%	8.801.139,87	75,90%	1.943.778,81	16,76%
04	432A	24.297.259,00	5.055.375,09	20,81%	4.829.310,85	19,88%	1.301.762,99	5,36%	19.241.883,91	79,19%	3.753.612,10	15,45%
04		**156.785.962,00**	**49.595.791,27**	**31,63%**	**36.143.586,55**	**23,05%**	**16.642.873,50**	**10,62%**	**107.190.170,73**	**68,37%**	**32.952.917,77**	**21,02%**
05	112A	94.106.799,16	65.171.050,97	69,25%	61.121.703,36	64,95%	14.404.486,69	15,31%	28.935.748,19	30,75%	50.766.564,28	53,95%
05	112B	69.589.812,84	48.567.307,88	69,79%	48.446.988,35	69,62%	11.488.471,72	16,51%	21.022.504,96	30,21%	37.078.836,16	53,28%
05	112C	306.202.979,07	67.180.958,06	21,94%	67.180.958,06	21,94%	67.180.958,06	21,94%	239.022.021,01	78,06%	0,00	0,00%
05	114A	38.916.816,50	27.776.145,56	71,37%	27.743.291,21	71,29%	9.056.130,29	23,27%	11.140.670,94	28,63%	18.720.015,27	48,10%
05	131M	6.244.376,00	5.145.862,46	82,41%	5.145.198,95	82,40%	145.862,46	2,34%	1.098.513,54	17,59%	5.000.000,00	80,07%
05	132A	90.518.057,00	80.636.321,66	89,08%	12.256.938,05	13,54%	932.221,07	1,03%	9.881.735,34	10,92%	79.704.100,59	88,05%
05	134A	172.090.959,83	61.411.814,27	35,69%	59.617.352,10	34,64%	28.591.743,71	16,61%	110.679.145,56	64,31%	32.820.070,56	19,07%
05	134M	17.506.630,77	6.455.401,21	36,87%	6.455.401,21	36,87%	3.792.351,94	21,66%	11.051.229,56	63,13%	2.663.049,27	15,21%
05	924N	13.823.910,98	6.064.071,06	43,87%	6.063.891,06	43,87%	2.788.314,22	20,17%	7.759.839,92	56,13%	3.275.756,84	23,70%
05	932O	2.676.386,00	774.000,99	28,92%	774.000,99	28,92%	357.970,08	13,38%	1.902.385,01	71,08%	416.030,91	15,54%
05		**811.676.728,15**	**369.182.934,12**	**45,48%**	**294.805.723,34**	**36,32%**	**138.738.510,24**	**17,09%**	**442.493.794,03**	**54,52%**	**230.444.423,88**	**28,39%**
06	321N	5.479.333,00	1.993.759,27	36,39%	1.917.691,95	35,00%	1.037.534,32	18,94%	3.485.573,73	63,61%	956.224,95	17,45%
06	322C	987.818.541,32	969.510.323,54	98,15%	962.758.823,54	97,46%	241.755.060,68	24,47%	18.308.217,78	1,85%	727.755.262,86	73,67%
06	466A	116.162.099,68	87.515.627,53	75,34%	73.133.364,49	62,96%	2.078.087,55	1,79%	28.646.472,15	24,66%	85.437.539,98	73,55%
06		**1.109.459.974,00**	**1.059.019.710,34**	**95,45%**	**1.037.809.879,98**	**93,54%**	**244.870.682,55**	**22,07%**	**50.440.263,66**	**4,55%**	**814.149.027,79**	**73,38%**
09	336A	40.552.076,29	16.677.339,67	41,13%	11.370.111,37	28,04%	4.405.078,59	10,86%	23.874.736,62	58,87%	12.272.261,08	30,26%
09	921R	7.566.919,41	1.620.004,15	21,41%	1.620.004,15	21,41%	1.122.863,14	14,84%	5.946.915,26	78,59%	497.141,01	6,57%
09	921T	7.455.234,00	2.460.013,57	33,00%	2.460.013,57	33,00%	1.415.976,64	18,99%	4.995.220,43	67,00%	1.044.036,93	14,00%
09	921X	1.254.775,00	246.990,21	19,68%	246.990,21	19,68%	246.990,21	19,68%	1.007.784,79	80,32%	0,00	0,00%
09	923C	2.784.918,00	996.643,83	35,79%	493.298,83	17,71%	361.589,07	12,98%	1.788.274,17	64,21%	635.054,76	22,80%
09	924O	10.719.679,71	4.057.518,11	37,85%	4.040.780,67	37,69%	1.854.860,55	17,30%	6.662.161,60	62,15%	2.202.657,56	20,55%
09		**70.333.602,41**	**26.058.509,54**	**37,05%**	**20.231.198,80**	**28,76%**	**9.407.358,20**	**13,38%**	**44.275.092,87**	**62,95%**	**16.651.151,34**	**23,67%**
11	334D	6.613.079,30	3.193.275,37	48,29%	3.193.275,37	48,29%	165.608,51	2,50%	3.419.803,93	51,71%	3.027.666,86	45,78%
11	921Q	4.055.206,00	1.275.316,86	31,45%	1.275.316,86	31,45%	872.197,63	21,51%	2.779.889,14	68,55%	403.119,23	9,94%
11	921S	6.876.983,00	1.150.536,51	16,73%	1.150.536,51	16,73%	1.138.437,41	16,55%	5.726.446,49	83,27%	12.099,10	0,18%
11	921U	2.998.569,00	666.796,37	22,24%	666.796,37	22,24%	351.702,77	11,73%	2.331.772,63	77,76%	315.093,60	10,51%
11	924M	215.363.434,70	6.793.602,56	3,15%	6.710.700,84	3,12%	3.394.732,72	1,58%	208.569.832,14	96,85%	3.398.869,84	1,58%
11		**235.907.272,00**	**13.079.527,67**	**5,54%**	**12.996.625,95**	**5,51%**	**5.922.679,04**	**2,51%**	**222.827.744,33**	**94,46%**	**7.156.848,63**	**3,03%**
12	921M	6.479.921,83	1.037.006,28	16,00%	1.037.006,28	16,00%	1.037.006,28	16,00%	5.442.915,55	84,00%	0,00	0,00%
12	921N	15.871.298,43	3.289.035,89	20,72%	3.081.201,25	19,41%	2.230.929,79	14,06%	12.582.262,54	79,28%	1.058.106,10	6,67%
12	921V	1.401.816,00	308.835,38	22,03%	233.028,47	16,62%	186.645,14	13,31%	1.092.980,62	77,97%	122.190,24	8,72%
12	923A	23.708.390,14	8.276.701,17	34,91%	8.276.701,17	34,91%	1.957.618,12	8,26%	15.431.688,97	65,09%	6.319.083,05	26,65%
12	923M	26.914.407,17	16.349.768,27	60,75%	15.981.109,34	59,38%	5.738.703,11	21,32%	10.564.638,90	39,25%	10.611.065,16	39,43%
12	931M	4.522.344,00	1.143.363,79	25,28%	1.143.363,79	25,28%	923.361,63	20,42%	3.378.980,21	74,72%	220.002,16	4,86%
12	931N	4.148.606,00	809.231,83	19,51%	809.231,83	19,51%	809.231,83	19,51%	3.339.374,17	80,49%	0,00	0,00%
12	931P	23.311.454,01	4.493.182,56	19,27%	4.493.182,56	19,27%	4.303.211,87	18,46%	18.818.271,45	80,73%	189.970,69	0,81%
12	932M	34.478.673,71	13.939.422,54	40,43%	13.939.422,54	40,43%	6.437.280,45	18,67%	20.539.251,17	59,57%	7.502.142,09	21,76%
12		**140.836.911,29**	**49.646.547,71**	**35,25%**	**48.994.247,23**	**34,79%**	**23.623.988,22**	**16,77%**	**91.190.363,58**	**64,75%**	**26.022.559,49**	**18,48%**
13	241N	38.375.187,02	17.810.328,92	46,41%	4.210.328,92	10,97%	930.425,46	2,42%	20.564.858,10	53,59%	16.879.903,46	43,99%
13	422B	25.346.976,33	8.518.347,78	33,61%	4.004.992,83	15,80%	1.390.071,40	5,48%	16.828.628,55	66,39%	7.128.276,38	28,12%
13	431A	6.268.087,14	1.226.938,46	19,57%	824.808,58	13,16%	496.209,57	7,92%	5.041.148,68	80,43%	730.728,89	11,66%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	2.039.841,55	159.917,16	7,84%	159.917,16	7,84%	159.917,16	7,84%	1.879.924,39	92,16%	0,00	0,00%
13	463A	11.151.087,37	7.455.951,31	66,86%	955.951,31	8,57%	434.981,96	3,90%	3.695.136,06	33,14%	7.020.969,35	62,96%
13	492A	5.243.853,35	1.474.544,83	28,12%	1.474.544,83	28,12%	918.258,59	17,51%	3.769.308,52	71,88%	556.286,24	10,61%
13	492B	1.510.554,00	359.045,57	23,77%	359.045,57	23,77%	229.694,86	15,21%	1.151.508,43	76,23%	129.350,71	8,56%
13	923N	8.475.163,00	7.340.410,43	86,61%	7.340.410,43	86,61%	1.991.355,75	23,50%	1.134.752,57	13,39%	5.349.054,68	63,11%
13		**98.410.749,76**	**44.345.484,46**	**45,06%**	**19.329.999,63**	**19,64%**	**6.550.914,75**	**6,66%**	**54.065.265,30**	**54,94%**	**37.794.569,71**	**38,40%**
14	451M	16.230.137,19	5.310.125,45	32,72%	5.310.125,45	32,72%	2.069.215,66	12,75%	10.920.011,74	67,28%	3.240.909,79	19,97%
14	453A	198.912.106,58	158.817.297,21	79,84%	158.192.205,68	79,53%	21.893.206,25	11,01%	40.094.809,37	20,16%	136.924.090,96	68,84%
14	453B	14.704.541,58	3.492.600,34	23,75%	2.960.514,51	20,13%	692.040,06	4,71%	11.211.941,24	76,25%	2.800.560,28	19,05%
14	453M	6.300.487,00	1.312.320,78	20,83%	1.312.320,78	20,83%	889.315,58	14,12%	4.988.166,22	79,17%	423.005,20	6,71%
14	453N	1.394.310.957,00	286.923.663,01	20,58%	284.434.584,29	20,40%	268.589.261,29	19,26%	1.107.387.293,99	79,42%	18.334.401,72	1,31%
14		**1.630.458.229,35**	**455.856.006,79**	**27,96%**	**452.209.750,71**	**27,74%**	**294.133.038,84**	**18,04%**	**1.174.602.222,56**	**72,04%**	**161.722.967,95**	**9,92%**
15	232A	16.622.015,00	3.600.895,62	21,66%	2.894.124,88	17,41%	2.004.618,98	12,06%	13.021.119,38	78,34%	1.596.276,64	9,60%
15	321M	81.806.966,74	20.326.870,86	24,85%	20.286.154,36	24,80%	13.040.498,25	15,94%	61.480.095,88	75,15%	7.286.372,61	8,91%
15	321O	534.320,99	78.452,74	14,68%	78.452,74	14,68%	78.337,89	14,66%	455.868,25	85,32%	114,85	0,02%
15	321P	116.682.464,75	58.665.646,70	50,28%	56.910.561,83	48,77%	8.953.316,50	7,67%	58.016.818,05	49,72%	49.712.330,20	42,60%
15	322A	1.125.107.446,00	319.984.223,79	28,44%	319.984.223,79	28,44%	279.254.748,06	24,82%	805.123.222,21	71,56%	40.729.475,73	3,62%
15	322B	1.078.731.124,26	270.402.360,80	25,07%	270.374.748,58	25,06%	256.861.495,06	23,81%	808.328.763,46	74,93%	13.540.865,74	1,26%
15	322E	93.377.907,87	21.037.782,33	22,53%	21.037.782,33	22,53%	20.062.533,65	21,49%	72.340.125,54	77,47%	975.248,68	1,04%
15	322F	19.463.550,13	4.810.181,57	24,71%	4.810.181,57	24,71%	2.905.798,04	14,93%	14.653.368,56	75,29%	1.904.383,53	9,78%
15	322G	96.144.376,00	16.697.706,55	17,37%	16.697.706,55	17,37%	16.697.706,55	17,37%	79.446.669,45	82,63%	0,00	0,00%
15	322O	35.329.742,00	15.600.118,93	44,16%	10.598.887,92	30,00%	9.945.371,72	28,15%	19.729.623,07	55,84%	5.654.747,21	16,01%
15	322P	290.598.585,00	69.666.745,20	23,97%	69.666.745,20	23,97%	69.576.612,31	23,94%	220.931.839,80	76,03%	90.132,89	0,03%
15	323M	1.162.721.649,57	332.838.201,81	28,63%	329.172.280,60	28,31%	305.699.103,80	26,29%	829.883.447,76	71,37%	27.139.098,01	2,33%
15	324M	29.987.690,00	16.210.037,19	54,06%	16.210.037,19	54,06%	6.688.165,00	22,30%	13.777.652,81	45,94%	9.521.872,19	31,75%
15		**4.147.107.838,31**	**1.149.919.224,09**	**27,73%**	**1.138.721.887,54**	**27,46%**	**991.768.305,81**	**23,91%**	**2.997.188.614,22**	**72,27%**	**158.150.918,28**	**3,81%**
16	261O	18.747.493,55	824.049,05	4,40%	631.865,54	3,37%	591.541,62	3,16%	17.923.444,50	95,60%	232.507,43	1,24%
16	261P	9.802.113,42	1.731.218,44	17,66%	1.731.218,44	17,66%	1.169.062,99	11,93%	8.070.894,98	82,34%	562.155,45	5,74%
16	411A	50.902.806,58	25.774.185,48	50,63%	11.555.306,77	22,70%	4.247.918,24	8,35%	25.128.621,10	49,37%	21.526.267,24	42,29%
16	456A	34.044.822,35	19.403.259,54	56,99%	18.788.537,35	55,19%	4.681.590,05	13,75%	14.641.562,81	43,01%	14.721.669,49	43,24%
16	456B	7.040.251,00	2.957.402,48	42,01%	2.801.335,61	39,79%	1.501.328,80	21,32%	4.082.848,52	57,99%	1.456.073,68	20,68%
16	456M	25.319.178,42	10.794.307,70	42,63%	10.776.549,89	42,56%	4.440.298,12	17,54%	14.524.870,72	57,37%	6.354.009,58	25,10%
16	456N	50.696.814,46	10.198.646,07	20,12%	10.198.646,07	20,12%	3.341.056,38	6,59%	40.498.168,39	79,88%	6.857.589,69	13,53%
16	467A	22.574.052,22	7.448.138,30	32,99%	7.444.592,37	32,98%	3.361.581,87	14,89%	15.125.913,92	67,01%	4.086.556,43	18,10%
16		**219.127.532,00**	**79.131.207,06**	**36,11%**	**63.928.052,04**	**29,17%**	**23.334.378,07**	**10,65%**	**139.996.324,94**	**63,89%**	**55.796.828,99**	**25,46%**
17	311M	28.894.993,18	13.831.416,38	47,87%	11.875.666,34	41,10%	4.999.107,14	17,30%	15.063.576,80	52,13%	8.832.309,24	30,57%
17	311N	20.995.695,44	3.776.829,46	17,99%	3.776.829,46	17,99%	3.717.346,29	17,71%	17.218.865,98	82,01%	59.483,17	0,28%
17	311O	4.560.452,20	680.306,58	14,92%	680.306,58	14,92%	655.276,08	14,37%	3.880.145,62	85,08%	25.030,50	0,55%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	18.405.508,18	4.240.301,53	23,04%	4.237.631,06	23,02%	955.070,25	5,19%	14.165.206,65	76,96%	3.285.231,28	17,85%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	108.764.951,49	57.444.013,54	52,81%	57.436.156,36	52,81%	9.277.500,23	8,53%	51.320.937,95	47,19%	48.166.513,31	44,28%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**181.621.600,49**	**79.972.867,49**	**44,03%**	**78.006.589,80**	**42,95%**	**19.604.299,99**	**10,79%**	**101.648.733,00**	**55,97%**	**60.368.567,50**	**33,24%**
19	231A	75.796.040,00	74.422.522,62	98,19%	64.436.806,04	85,01%	14.107.255,99	18,61%	1.373.517,38	1,81%	60.315.266,63	79,58%
19	231B	14.018.990,00	7.142.458,23	50,95%	6.685.667,38	47,69%	1.480.172,20	10,56%	6.876.531,77	49,05%	5.662.286,03	40,39%
19	231C	14.333.993,00	3.389.038,14	23,64%	3.389.038,14	23,64%	3.016.250,53	21,04%	10.944.954,86	76,36%	372.787,61	2,60%
19	231D	323.306.789,41	245.867.422,64	76,05%	216.542.123,11	66,98%	57.420.717,39	17,76%	77.439.366,77	23,95%	188.446.705,25	58,29%
19	231E	2.855.555,00	844.011,93	29,56%	764.720,95	26,78%	446.276,69	15,63%	2.011.543,07	70,44%	397.735,24	13,93%
19	231F	257.250.649,48	225.688.146,83	87,73%	221.000.143,03	85,91%	47.886.729,11	18,61%	31.562.502,65	12,27%	177.801.417,72	69,12%
19	231G	59.257.458,91	16.367.574,63	27,62%	16.155.951,13	27,26%	11.970.369,80	20,20%	42.889.884,28	72,38%	4.397.204,83	7,42%
19	231H	211.826.296,04	57.297.671,21	27,05%	56.967.880,41	26,89%	46.425.113,26	21,92%	154.528.624,83	72,95%	10.872.557,95	5,13%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 3 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.992.777,95	346.770.418,73	86,26%	327.647.694,10	81,51%	68.996.496,09	17,16%	55.222.359,22	13,74%	277.773.922,64	69,10%
19	231J	55.135.582,56	14.851.207,82	26,94%	14.721.358,17	26,70%	11.843.524,67	21,48%	40.284.374,74	73,06%	3.007.683,15	5,46%
19	232B	28.189.242,68	17.672.484,04	62,69%	17.418.631,72	61,79%	5.896.234,46	20,92%	10.516.758,64	37,31%	11.776.249,58	41,78%
19	232C	6.541.696,36	3.163.255,73	48,36%	468.985,03	7,17%	468.257,24	7,16%	3.378.440,63	51,64%	2.694.998,49	41,20%
19	232D	6.175.004,41	436.300,24	7,07%	366.964,94	5,94%	196.672,73	3,18%	5.738.704,17	92,93%	239.627,51	3,88%
19	232E	227.718.375,45	120.102.270,28	52,74%	54.611.351,71	23,98%	34.783.102,03	15,27%	107.616.105,17	47,26%	85.319.168,25	37,47%
19	232F	65.126.997,69	40.362.860,97	61,98%	35.022.389,23	53,78%	11.761.874,56	18,06%	24.764.136,72	38,02%	28.600.986,41	43,92%
19	239M	38.478.850,20	16.671.184,33	43,33%	15.200.900,87	39,50%	6.756.641,51	17,56%	21.807.665,87	56,67%	9.914.542,82	25,77%
19	239N	67.275.942,19	24.311.115,21	36,14%	23.839.066,12	35,43%	7.602.724,28	11,30%	42.964.826,98	63,86%	16.708.390,93	24,84%
19		**1.855.280.241,33**	**1.215.359.943,58**	**65,51%**	**1.075.239.672,08**	**57,96%**	**331.058.412,54**	**17,84%**	**639.920.297,75**	**34,49%**	**884.301.531,04**	**47,66%**
20	241A	426.633.987,06	367.801.590,96	86,21%	360.849.577,81	84,58%	16.478.917,12	3,86%	58.832.396,10	13,79%	351.322.673,84	82,35%
20	241M	287.891.113,73	218.274.325,30	75,82%	72.183.655,82	25,07%	35.566.834,52	12,35%	69.616.788,43	24,18%	182.707.490,78	63,46%
20	494M	29.088.231,80	8.657.881,46	29,76%	8.537.095,05	29,35%	3.345.522,48	11,50%	20.430.350,34	70,24%	5.312.358,98	18,26%
20	923N	33.332.558,84	18.996.675,14	56,99%	18.988.586,33	56,97%	6.427.408,11	19,28%	14.335.883,70	43,01%	12.569.267,03	37,71%
20		**776.945.891,43**	**613.730.472,86**	**78,99%**	**460.558.915,01**	**59,28%**	**61.818.682,23**	**7,96%**	**163.215.418,57**	**21,01%**	**551.911.790,63**	**71,04%**
23	261A	187.502.207,81	105.088.728,99	56,05%	85.373.070,52	45,53%	3.668.714,94	1,96%	82.413.478,82	43,95%	101.420.014,05	54,09%
23	261B	149.942.563,00	87.229.143,07	58,18%	66.587.697,17	44,41%	22.203.548,53	14,81%	62.713.419,93	41,82%	65.025.594,54	43,37%
23	261M	10.457.945,00	3.165.033,89	30,26%	3.085.033,89	29,50%	1.856.180,76	17,75%	7.292.911,11	69,74%	1.308.853,13	12,52%
23	942N	193.749.572,00	109.493.083,08	56,51%	109.159.625,18	56,34%	15.447.880,54	7,97%	84.256.488,92	43,49%	94.045.202,54	48,54%
23		**541.652.287,81**	**304.975.989,03**	**56,30%**	**264.205.426,76**	**48,78%**	**43.176.324,77**	**7,97%**	**236.676.298,78**	**43,70%**	**261.799.664,26**	**48,33%**
25	951M	3.228.281.771,00	987.349.791,86	30,58%	987.349.791,86	30,58%	980.569.389,83	30,37%	2.240.931.979,14	69,42%	6.780.402,03	0,21%
25		**3.228.281.771,00**	**987.349.791,86**	**30,58%**	**987.349.791,86**	**30,58%**	**980.569.389,83**	**30,37%**	**2.240.931.979,14**	**69,42%**	**6.780.402,03**	**0,21%**
26	929N	2.872.719.185,86	78.988,01	0,00%	78.988,01	0,00%	78.988,01	0,00%	2.872.640.197,85	100,00%	0,00	0,00%
26		**2.872.719.185,86**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**78.988,01**	**0,00%**	**2.872.640.197,85**	**100,00%**	**0,00**	**0,00%**
30	929N	72.454.511,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	72.454.511,37	100,00%	0,00	0,00%
30		**72.454.511,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**72.454.511,37**	**100,00%**	**0,00**	**0,00%**
Total		**18.194.270.093,56**	**6.513.238.414,74**	**35,80%**	**6.006.066.783,03**	**33,01%**	**3.201.936.711,28**	**17,60%**	**11.681.031.678,82**	**64,20%**	**3.311.301.703,46**	**18,20%**