INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	01001		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	911O	6	65.305,00	0,77%	-65.305,00	-0,77%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02	02001		**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
02			**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	03001	912M	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	03001		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	04001	331M	42	2.864.003,35	14,77%	-889.150,19	-4,59%	19.387.539,00	1.974.853,16	10,19%	21.362.392,16	110,19%
04	04001		**42**	**2.864.003,35**	**14,77%**	**-889.150,19**	**-4,59%**	**19.387.539,00**	**1.974.853,16**	**10,19%**	**21.362.392,16**	**110,19%**
04	04010	333A	9	126.270,00	1,40%	-126.270,00	-1,40%	9.027.898,00	0,00	0,00%	9.027.898,00	100,00%
04	04010	334A	2	22.262,83	0,05%	-22.262,83	-0,05%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	04010		**11**	**148.532,83**	**0,28%**	**-148.532,83**	**-0,28%**	**53.441.169,00**	**0,00**	**0,00%**	**53.441.169,00**	**100,00%**
04	04011	332A	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	04011	332B	14	263.981,60	0,78%	-449.536,88	-1,33%	33.712.851,00	-185.555,28	-0,55%	33.527.295,72	99,45%
04	04011	337C	2	19.907,87	0,18%	0,00	0,00%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	04011		**24**	**512.213,92**	**1,01%**	**-677.861,33**	**-1,34%**	**50.528.988,00**	**-165.647,41**	**-0,33%**	**50.363.340,59**	**99,67%**
04	04012	432A	8	82.024,44	0,34%	-682.024,44	-2,86%	23.827.754,00	-600.000,00	-2,52%	23.227.754,00	97,48%
04	04012		**8**	**82.024,44**	**0,34%**	**-682.024,44**	**-2,86%**	**23.827.754,00**	**-600.000,00**	**-2,52%**	**23.227.754,00**	**97,48%**
04	04013	333A	8	137.757,92	2,56%	-137.757,92	-2,56%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04013		**8**	**137.757,92**	**2,56%**	**-137.757,92**	**-2,56%**	**5.372.431,00**	**0,00**	**0,00%**	**5.372.431,00**	**100,00%**
04	04014	232A	7	4.651,00	0,04%	-111.861,35	-0,86%	12.940.384,00	-107.210,35	-0,83%	12.833.173,65	99,17%
04	04014	336A	10	582.672,83	1,63%	-1.456.409,83	-4,08%	35.732.476,00	-873.737,00	-2,45%	34.858.739,00	97,55%
04	04014		**17**	**587.323,83**	**1,21%**	**-1.568.271,18**	**-3,22%**	**48.672.860,00**	**-980.947,35**	**-2,02%**	**47.691.912,65**	**97,98%**
04			**110**	**4.331.856,29**	**2,15%**	**-4.103.597,89**	**-2,04%**	**201.230.741,00**	**228.258,40**	**0,11%**	**201.458.999,40**	**100,11%**
11	11001	924M	26	2.141.367,78	6,34%	-4.547.793,27	-13,46%	33.775.276,00	-2.406.425,49	-7,12%	31.368.850,51	92,88%
11	11001		**26**	**2.141.367,78**	**6,34%**	**-4.547.793,27**	**-13,46%**	**33.775.276,00**	**-2.406.425,49**	**-7,12%**	**31.368.850,51**	**92,88%**
11	11010	131M	1	0,00	0,00%	-5.400,00	-0,42%	1.287.704,00	-5.400,00	-0,42%	1.282.304,00	99,58%
11	11010	132A	6	0,00	0,00%	-168.131,00	-0,19%	86.463.647,00	-168.131,00	-0,19%	86.295.516,00	99,81%
11	11010		**7**	**0,00**	**0,00%**	**-173.531,00**	**-0,20%**	**87.751.351,00**	**-173.531,00**	**-0,20%**	**87.577.820,00**	**99,80%**
11	11011	134A	15	1.000.151,30	0,66%	-2.394.110,28	-1,57%	152.410.628,00	-1.393.958,98	-0,91%	151.016.669,02	99,09%
11	11011		**15**	**1.000.151,30**	**0,66%**	**-2.394.110,28**	**-1,57%**	**152.410.628,00**	**-1.393.958,98**	**-0,91%**	**151.016.669,02**	**99,09%**
11	11012	112A	12	3.597.904,05	9,14%	-3.597.904,05	-9,14%	39.365.505,00	0,00	0,00%	39.365.505,00	100,00%
11	11012	112B	15	161.061,87	0,14%	-597.512,00	-0,52%	115.623.976,00	-436.450,13	-0,38%	115.187.525,87	99,62%
11	11012	112C	16	1.184.513,00	0,41%	-1.185.371,91	-0,42%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	11012		**43**	**4.943.478,92**	**1,12%**	**-5.380.787,96**	**-1,22%**	**440.543.934,00**	**-437.309,04**	**-0,10%**	**440.106.624,96**	**99,90%**
11	11013	921N	12	5.119,50	0,04%	-113.205,25	-0,83%	13.619.775,00	-108.085,75	-0,79%	13.511.689,25	99,21%
11	11013		**12**	**5.119,50**	**0,04%**	**-113.205,25**	**-0,83%**	**13.619.775,00**	**-108.085,75**	**-0,79%**	**13.511.689,25**	**99,21%**
11	11014	921S	5	42.467,84	0,67%	-9.755,18	-0,15%	6.310.771,00	32.712,66	0,52%	6.343.483,66	100,52%
11	11014		**5**	**42.467,84**	**0,67%**	**-9.755,18**	**-0,15%**	**6.310.771,00**	**32.712,66**	**0,52%**	**6.343.483,66**	**100,52%**
11	11015	921T	3	0,00	0,00%	-18.281,91	-0,25%	7.445.382,00	-18.281,91	-0,25%	7.427.100,09	99,75%

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11	11015		**3**	**0,00**	**0,00%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-18.281,91**	**-0,25%**	**7.427.100,09**	**99,75%**
11	11016	921Q	2	0,00	0,00%	-68.038,08	-2,04%	3.332.761,00	-68.038,08	-2,04%	3.264.722,92	97,96%
11	11016		**2**	**0,00**	**0,00%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**-68.038,08**	**-2,04%**	**3.264.722,92**	**97,96%**
11	11018	921U	4	4.000,00	0,14%	-4.000,00	-0,14%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	11018		**4**	**4.000,00**	**0,11%**	**-4.000,00**	**-0,11%**	**3.703.453,00**	**0,00**	**0,00%**	**3.703.453,00**	**100,00%**
11	11019	334D	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11019		**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11	11104	114A	16	100.668,57	0,27%	-42.721,39	-0,11%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	11104		**16**	**100.668,57**	**0,27%**	**-42.721,39**	**-0,11%**	**37.740.225,00**	**57.947,18**	**0,15%**	**37.798.172,18**	**100,15%**
11	11120	134M	2	5.000,00	0,03%	-5.000,00	-0,03%	14.681.581,00	0,00	0,00%	14.681.581,00	100,00%
11	11120		**2**	**5.000,00**	**0,03%**	**-5.000,00**	**-0,03%**	**14.681.581,00**	**0,00**	**0,00%**	**14.681.581,00**	**100,00%**
11	11205	921R	7	18.001,66	0,28%	-25.686,57	-0,40%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**7**	**18.001,66**	**0,28%**	**-25.686,57**	**-0,40%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**152**	**8.268.713,57**	**1,02%**	**-12.791.368,89**	**-1,57%**	**812.851.700,00**	**-4.522.655,32**	**-0,56%**	**808.329.044,68**	**99,44%**
12	12001	923M	15	26.013.482,95	12,93%	-25.628,52	-0,01%	201.155.422,00	25.987.854,43	12,92%	227.143.276,43	112,92%
12	12001		**15**	**26.013.482,95**	**12,93%**	**-25.628,52**	**-0,01%**	**201.155.422,00**	**25.987.854,43**	**12,92%**	**227.143.276,43**	**112,92%**
12	12010	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	12010	463A	8	715.884,00	6,92%	-247.125,40	-2,39%	10.352.043,00	468.758,60	4,53%	10.820.801,60	104,53%
12	12010	923C	0	0,00	0,00%	0,00	0,00%	2.625.511,00	0,00	0,00%	2.625.511,00	100,00%
12	12010		**8**	**715.884,00**	**4,73%**	**-247.125,40**	**-1,63%**	**15.124.493,00**	**468.758,60**	**3,10%**	**15.593.251,60**	**103,10%**
12	12011	422B	5	46.000,00	0,26%	-116.000,00	-0,64%	17.992.458,00	-70.000,00	-0,39%	17.922.458,00	99,61%
12	12011		**5**	**46.000,00**	**0,26%**	**-116.000,00**	**-0,64%**	**17.992.458,00**	**-70.000,00**	**-0,39%**	**17.922.458,00**	**99,61%**
12	12013	431A	4	3.483,67	0,06%	-547,62	-0,01%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	12013	492A	8	10.473,26	0,21%	-7.300,52	-0,14%	5.104.543,00	3.172,74	0,06%	5.107.715,74	100,06%
12	12013		**12**	**13.956,93**	**0,13%**	**-7.848,14**	**-0,07%**	**11.147.858,00**	**6.108,79**	**0,05%**	**11.153.966,79**	**100,05%**
12	12015	921M	9	96.484,03	1,65%	-59.709,73	-1,02%	5.847.089,00	36.774,30	0,63%	5.883.863,30	100,63%
12	12015	931N	8	78.425,41	2,39%	0,00	0,00%	3.283.603,00	78.425,41	2,39%	3.362.028,41	102,39%
12	12015		**17**	**174.909,44**	**1,92%**	**-59.709,73**	**-0,65%**	**9.130.692,00**	**115.199,71**	**1,26%**	**9.245.891,71**	**101,26%**
12	12016	932M	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	12016	932O	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	12016		**13**	**578.014,99**	**1,63%**	**-156.007,22**	**-0,44%**	**35.539.621,00**	**422.007,77**	**1,19%**	**35.961.628,77**	**101,19%**
12	12017	923A	3	2.770.000,00	15,83%	-2.770.000,00	-15,83%	17.493.522,00	0,00	0,00%	17.493.522,00	100,00%
12	12017	931M	0	0,00	0,00%	0,00	0,00%	4.230.073,00	0,00	0,00%	4.230.073,00	100,00%
12	12017		**3**	**2.770.000,00**	**12,75%**	**-2.770.000,00**	**-12,75%**	**21.723.595,00**	**0,00**	**0,00%**	**21.723.595,00**	**100,00%**
12	12018	931P	8	96.790,22	0,48%	-160.000,00	-0,80%	20.013.501,00	-63.209,78	-0,32%	19.950.291,22	99,68%
12	12018		**8**	**96.790,22**	**0,48%**	**-160.000,00**	**-0,80%**	**20.013.501,00**	**-63.209,78**	**-0,32%**	**19.950.291,22**	**99,68%**
12	12019	492B	2	656,12	0,05%	0,00	0,00%	1.380.940,00	656,12	0,05%	1.381.596,12	100,05%
12	12019		**2**	**656,12**	**0,05%**	**0,00**	**0,00%**	**1.380.940,00**	**656,12**	**0,05%**	**1.381.596,12**	**100,05%**
12			**83**	**30.409.694,65**	**9,13%**	**-3.542.319,01**	**-1,06%**	**333.208.580,00**	**26.867.375,64**	**8,06%**	**360.075.955,64**	**108,06%**

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14	14001	451M	30	407.073,82	1,57%	-1.131.873,62	-4,37%	25.898.972,00	-724.799,80	-2,80%	25.174.172,20	97,20%
14	14001		**30**	**407.073,82**	**1,57%**	**-1.131.873,62**	**-4,37%**	**25.898.972,00**	**-724.799,80**	**-2,80%**	**25.174.172,20**	**97,20%**
14	14010	453M	4	2.252,00	0,05%	-2.252,00	-0,05%	4.999.064,00	0,00	0,00%	4.999.064,00	100,00%
14	14010		**4**	**2.252,00**	**0,05%**	**-2.252,00**	**-0,05%**	**4.999.064,00**	**0,00**	**0,00%**	**4.999.064,00**	**100,00%**
14	14012	453A	9	2.171.607,00	1,19%	-33.038,00	-0,02%	182.174.611,00	2.138.569,00	1,17%	184.313.180,00	101,17%
14	14012	453B	6	199.294,89	0,75%	-2.337.863,89	-8,81%	26.545.918,00	-2.138.569,00	-8,06%	24.407.349,00	91,94%
14	14012		**15**	**2.370.901,89**	**1,14%**	**-2.370.901,89**	**-1,14%**	**208.720.529,00**	**0,00**	**0,00%**	**208.720.529,00**	**100,00%**
14	14014	261A	9	1.339.581,41	2,15%	-1.440.581,41	-2,31%	62.263.089,00	-101.000,00	-0,16%	62.162.089,00	99,84%
14	14014		**9**	**1.339.581,41**	**2,15%**	**-1.440.581,41**	**-2,31%**	**62.263.089,00**	**-101.000,00**	**-0,16%**	**62.162.089,00**	**99,84%**
14	14202	261B	14	227.583,06	0,10%	-227.583,06	-0,10%	232.965.521,00	0,00	0,00%	232.965.521,00	100,00%
14	14202		**14**	**227.583,06**	**0,10%**	**-227.583,06**	**-0,10%**	**232.965.521,00**	**0,00**	**0,00%**	**232.965.521,00**	**100,00%**
14	14203	453N	9	141.297,08	0,01%	-68.336,80	-0,01%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14	14203		**9**	**141.297,08**	**0,01%**	**-68.336,80**	**-0,01%**	**1.333.017.708,00**	**72.960,28**	**0,01%**	**1.333.090.668,28**	**100,01%**
14			**81**	**4.488.689,26**	**0,24%**	**-5.241.528,78**	**-0,28%**	**1.867.864.883,00**	**-752.839,52**	**-0,04%**	**1.867.112.043,48**	**99,96%**
15	15001	321M	30	290.380,93	0,80%	-10.698.085,78	-29,47%	36.306.300,00	-10.407.704,85	-28,67%	25.898.595,15	71,33%
15	15001		**30**	**290.380,93**	**0,80%**	**-10.698.085,78**	**-29,47%**	**36.306.300,00**	**-10.407.704,85**	**-28,67%**	**25.898.595,15**	**71,33%**
15	15002	321M	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15002		**5**	**39.407,27**	**0,20%**	**0,00**	**0,00%**	**20.201.525,00**	**39.407,27**	**0,20%**	**20.240.932,27**	**100,20%**
15	15010	322A	6	0,00	0,00%	-35.100,00	-0,05%	73.391.124,00	-35.100,00	-0,05%	73.356.024,00	99,95%
15	15010	322B	10	42.122,46	0,05%	-67.422,46	-0,09%	76.689.203,00	-25.300,00	-0,03%	76.663.903,00	99,97%
15	15010		**16**	**42.122,46**	**0,03%**	**-102.522,46**	**-0,07%**	**150.080.327,00**	**-60.400,00**	**-0,04%**	**150.019.927,00**	**99,96%**
15	15011	322E	5	0,00	0,00%	-35.500,00	-0,35%	10.200.824,00	-35.500,00	-0,35%	10.165.324,00	99,65%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	15011		**5**	**0,00**	**0,00%**	**-35.500,00**	**-0,13%**	**27.083.166,00**	**-35.500,00**	**-0,13%**	**27.047.666,00**	**99,87%**
15	15012	322O	11	420.000,00	1,12%	-490.308,02	-1,31%	37.374.319,00	-70.308,02	-0,19%	37.304.010,98	99,81%
15	15012	323M	8	570,22	0,00%	-67.070,22	-0,01%	1.127.823.417,00	-66.500,00	-0,01%	1.127.756.917,00	99,99%
15	15012		**19**	**420.570,22**	**0,04%**	**-557.378,24**	**-0,05%**	**1.165.197.736,00**	**-136.808,02**	**-0,01%**	**1.165.060.927,98**	**99,99%**
15	15014	322C	14	137.290,24	0,01%	-61.099,25	-0,01%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	15014		**14**	**137.290,24**	**0,01%**	**-61.099,25**	**-0,01%**	**945.274.034,00**	**76.190,99**	**0,01%**	**945.350.224,99**	**100,01%**
15	15015	321P	12	2.120.434,59	2,39%	-233.926,57	-0,26%	88.812.281,00	1.886.508,02	2,12%	90.698.789,02	102,12%
15	15015	324M	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	15015		**15**	**2.190.434,59**	**1,89%**	**-303.926,57**	**-0,26%**	**115.794.459,00**	**1.886.508,02**	**1,63%**	**117.680.967,02**	**101,63%**
15	15016	321M	11	198.830,69	0,59%	-485.927,03	-1,43%	33.960.173,00	-287.096,34	-0,85%	33.673.076,66	99,15%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	815.046.437,00	0,00	0,00%	815.046.437,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	76.115.950,00	0,00	0,00%	76.115.950,00	100,00%
15	15016	322G	2	2.649.083,72	3,20%	-2.649.083,72	-3,20%	82.813.381,00	0,00	0,00%	82.813.381,00	100,00%
15	15016	322O	2	13.001,40	0,29%	-13.001,40	-0,29%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	15016	322P	20	1.918.591,54	0,79%	-1.002.467,80	-0,41%	244.015.821,00	916.123,74	0,38%	244.931.944,74	100,38%
15	15016		**35**	**4.779.507,35**	**0,23%**	**-4.150.479,95**	**-0,20%**	**2.100.146.473,00**	**629.027,40**	**0,03%**	**2.100.775.500,40**	**100,03%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15019	466A	16	1.008.845,30	0,93%	-1.215.059,29	-1,13%	107.993.981,00	-206.213,99	-0,19%	107.787.767,01	99,81%
15	15019		**16**	**1.008.845,30**	**0,93%**	**-1.215.059,29**	**-1,13%**	**107.993.981,00**	**-206.213,99**	**-0,19%**	**107.787.767,01**	**99,81%**
15			**155**	**8.908.558,36**	**0,19%**	**-17.124.051,54**	**-0,37%**	**4.668.551.403,00**	**-8.215.493,18**	**-0,18%**	**4.660.335.909,82**	**99,82%**
16	16001	456M	23	945.899,22	3,52%	-1.579.311,56	-5,88%	26.848.153,00	-633.412,34	-2,36%	26.214.740,66	97,64%
16	16001		**23**	**945.899,22**	**3,52%**	**-1.579.311,56**	**-5,88%**	**26.848.153,00**	**-633.412,34**	**-2,36%**	**26.214.740,66**	**97,64%**
16	16010	456A	3	210.743,00	0,88%	-20.000,00	-0,08%	24.044.359,00	190.743,00	0,79%	24.235.102,00	100,79%
16	16010	456N	6	60.000,00	0,13%	-305.743,00	-0,67%	45.619.674,00	-245.743,00	-0,54%	45.373.931,00	99,46%
16	16010		**9**	**270.743,00**	**0,39%**	**-325.743,00**	**-0,47%**	**69.664.033,00**	**-55.000,00**	**-0,08%**	**69.609.033,00**	**99,92%**
16	16012	261O	4	72.960,28	0,27%	0,00	0,00%	26.733.760,00	72.960,28	0,27%	26.806.720,28	100,27%
16	16012	261P	2	0,00	0,00%	-15.825,94	-0,19%	8.348.190,00	-15.825,94	-0,19%	8.332.364,06	99,81%
16	16012		**6**	**72.960,28**	**0,21%**	**-15.825,94**	**-0,05%**	**35.081.950,00**	**57.134,34**	**0,16%**	**35.139.084,34**	**100,16%**
16	16014	411A	7	59.316,00	0,13%	-89.316,00	-0,20%	45.256.684,00	-30.000,00	-0,07%	45.226.684,00	99,93%
16	16014		**7**	**59.316,00**	**0,13%**	**-89.316,00**	**-0,20%**	**45.256.684,00**	**-30.000,00**	**-0,07%**	**45.226.684,00**	**99,93%**
16	16016	942N	7	2.252.188,00	1,19%	-2.262.188,00	-1,19%	189.839.751,00	-10.000,00	-0,01%	189.829.751,00	99,99%
16	16016		**7**	**2.252.188,00**	**1,19%**	**-2.262.188,00**	**-1,19%**	**189.839.751,00**	**-10.000,00**	**-0,01%**	**189.829.751,00**	**99,99%**
16	16206	467A	17	1.425.079,73	7,88%	-651.079,73	-3,60%	18.077.348,00	774.000,00	4,28%	18.851.348,00	104,28%
16	16206		**17**	**1.425.079,73**	**7,88%**	**-651.079,73**	**-3,60%**	**18.077.348,00**	**774.000,00**	**4,28%**	**18.851.348,00**	**104,28%**
16			**69**	**5.026.186,23**	**1,31%**	**-4.923.464,23**	**-1,28%**	**384.767.919,00**	**102.722,00**	**0,03%**	**384.870.641,00**	**100,03%**
17	17001	311M	16	194.514,81	0,58%	-10.697.063,04	-31,96%	33.467.007,00	-10.502.548,23	-31,38%	22.964.458,77	68,62%
17	17001		**16**	**194.514,81**	**0,58%**	**-10.697.063,04**	**-31,96%**	**33.467.007,00**	**-10.502.548,23**	**-31,38%**	**22.964.458,77**	**68,62%**
17	17003	311O	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	17003		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.492.019,00**	**0,00**	**0,00%**	**5.492.019,00**	**100,00%**
17	17010	312D	2	27.315,00	0,16%	-27.315,00	-0,16%	16.632.189,00	0,00	0,00%	16.632.189,00	100,00%
17	17010		**2**	**27.315,00**	**0,16%**	**-27.315,00**	**-0,16%**	**16.632.189,00**	**0,00**	**0,00%**	**16.632.189,00**	**100,00%**
17	17011	311N	9	143.988,03	0,71%	-222.414,88	-1,10%	20.182.751,00	-78.426,85	-0,39%	20.104.324,15	99,61%
17	17011		**9**	**143.988,03**	**0,71%**	**-222.414,88**	**-1,10%**	**20.182.751,00**	**-78.426,85**	**-0,39%**	**20.104.324,15**	**99,61%**
17	17012	313B	6	57.631,78	0,06%	-17.931,15	-0,02%	93.614.755,00	39.700,63	0,04%	93.654.455,63	100,04%
17	17012		**6**	**57.631,78**	**0,06%**	**-17.931,15**	**-0,02%**	**93.614.755,00**	**39.700,63**	**0,04%**	**93.654.455,63**	**100,04%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.048**	**423.449,62**	**0,01%**	**-7.712.127.679,07**	**-97,99%**	**7.870.551.676,00**	**-7.711.704.229,45**	**-97,98%**	**158.847.446,55**	**2,02%**
19	19102RM20	231H	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	19102RM20		**21**	**80.322,00**	**3,76%**	**-87.207,00**	**-4,08%**	**2.137.293,00**	**-6.885,00**	**-0,32%**	**2.130.408,00**	**99,68%**
19	19102RM19	231H	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102RM19		**19**	**57.500,39**	**8,81%**	**-13.477,00**	**-2,06%**	**652.977,00**	**44.023,39**	**6,74%**	**697.000,39**	**106,74%**
19	19102RM21	231H	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM21		**17**	**49.505,00**	**9,88%**	**-14.710,00**	**-2,94%**	**501.066,00**	**34.795,00**	**6,94%**	**535.861,00**	**106,94%**
19	19102RM18	231H	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM18		**19**	**40.966,00**	**13,68%**	**-7.679,00**	**-2,56%**	**299.448,00**	**33.287,00**	**11,12%**	**332.735,00**	**111,12%**
19	19102RM15	231H	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM15		**18**	**20.874,17**	**5,32%**	**-14.188,00**	**-3,62%**	**392.408,00**	**6.686,17**	**1,70%**	**399.094,17**	**101,70%**
19	19102RM22	231H	20	42.297,00	3,94%	-46.115,54	-4,30%	1.073.441,00	-3.818,54	-0,36%	1.069.622,46	99,64%
19	19102RM22		**20**	**42.297,00**	**3,94%**	**-46.115,54**	**-4,30%**	**1.073.441,00**	**-3.818,54**	**-0,36%**	**1.069.622,46**	**99,64%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16	231H	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM16		**15**	**81.955,00**	**3,56%**	**-63.283,00**	**-2,75%**	**2.299.970,00**	**18.672,00**	**0,81%**	**2.318.642,00**	**100,81%**
19	19102RM17	231H	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	19102RM17		**18**	**46.820,00**	**6,49%**	**-22.637,00**	**-3,14%**	**721.243,00**	**24.183,00**	**3,35%**	**745.426,00**	**103,35%**
19	19102RM23	231H	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM23		**16**	**47.650,00**	**3,43%**	**-31.032,00**	**-2,23%**	**1.388.463,00**	**16.618,00**	**1,20%**	**1.405.081,00**	**101,20%**
19	19102CA04	231J	2	8.285,00	0,80%	0,00	0,00%	1.039.290,00	8.285,00	0,80%	1.047.575,00	100,80%
19	19102CA04		**2**	**8.285,00**	**0,80%**	**0,00**	**0,00%**	**1.039.290,00**	**8.285,00**	**0,80%**	**1.047.575,00**	**100,80%**
19	19102CA05	231J	1	2.000,00	0,95%	0,00	0,00%	210.208,00	2.000,00	0,95%	212.208,00	100,95%
19	19102CA05		**1**	**2.000,00**	**0,95%**	**0,00**	**0,00%**	**210.208,00**	**2.000,00**	**0,95%**	**212.208,00**	**100,95%**
19	19102CA03	231J	2	12.000,00	1,37%	0,00	0,00%	876.823,00	12.000,00	1,37%	888.823,00	101,37%
19	19102CA03		**2**	**12.000,00**	**1,37%**	**0,00**	**0,00%**	**876.823,00**	**12.000,00**	**1,37%**	**888.823,00**	**101,37%**
19	19102CA02	231J	4	20.077,89	3,37%	0,00	0,00%	596.071,00	20.077,89	3,37%	616.148,89	103,37%
19	19102CA02		**4**	**20.077,89**	**3,37%**	**0,00**	**0,00%**	**596.071,00**	**20.077,89**	**3,37%**	**616.148,89**	**103,37%**
19	19102CO01	231J	3	10.456,00	1,97%	0,00	0,00%	530.635,00	10.456,00	1,97%	541.091,00	101,97%
19	19102CO01		**3**	**10.456,00**	**1,97%**	**0,00**	**0,00%**	**530.635,00**	**10.456,00**	**1,97%**	**541.091,00**	**101,97%**
19	19102CO03	231J	5	6.606,88	1,56%	-1.250,00	-0,30%	423.614,00	5.356,88	1,26%	428.970,88	101,26%
19	19102CO03		**5**	**6.606,88**	**1,56%**	**-1.250,00**	**-0,30%**	**423.614,00**	**5.356,88**	**1,26%**	**428.970,88**	**101,26%**
19	19102RM14	231H	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM14		**17**	**112.740,00**	**5,56%**	**-50.368,00**	**-2,48%**	**2.027.194,00**	**62.372,00**	**3,08%**	**2.089.566,00**	**103,08%**
19	19102RM25	231H	22	559.763,63	20,41%	-45.999,00	-1,68%	2.742.516,00	513.764,63	18,73%	3.256.280,63	118,73%
19	19102RM25		**22**	**559.763,63**	**20,41%**	**-45.999,00**	**-1,68%**	**2.742.516,00**	**513.764,63**	**18,73%**	**3.256.280,63**	**118,73%**
19	19102CO02	231J	2	2.921,06	0,76%	0,00	0,00%	386.129,00	2.921,06	0,76%	389.050,06	100,76%
19	19102CO02		**2**	**2.921,06**	**0,76%**	**0,00**	**0,00%**	**386.129,00**	**2.921,06**	**0,76%**	**389.050,06**	**100,76%**
19	19102RM04	231H	21	104.914,00	5,71%	-61.473,00	-3,35%	1.836.125,00	43.441,00	2,37%	1.879.566,00	102,37%
19	19102RM04		**21**	**104.914,00**	**5,71%**	**-61.473,00**	**-3,35%**	**1.836.125,00**	**43.441,00**	**2,37%**	**1.879.566,00**	**102,37%**
19	19102RM01	231H	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%
19	19102RM01		**18**	**56.093,00**	**3,85%**	**-57.022,00**	**-3,91%**	**1.458.550,00**	**-929,00**	**-0,06%**	**1.457.621,00**	**99,94%**
19	19102CO09	231J	6	80.205,00	14,70%	0,00	0,00%	545.691,00	80.205,00	14,70%	625.896,00	114,70%
19	19102CO09		**6**	**80.205,00**	**14,70%**	**0,00**	**0,00%**	**545.691,00**	**80.205,00**	**14,70%**	**625.896,00**	**114,70%**
19	19102RM02	231H	16	114.358,00	4,80%	-69.173,00	-2,90%	2.381.993,00	45.185,00	1,90%	2.427.178,00	101,90%
19	19102RM02		**16**	**114.358,00**	**4,80%**	**-69.173,00**	**-2,90%**	**2.381.993,00**	**45.185,00**	**1,90%**	**2.427.178,00**	**101,90%**
19	19102CO08	231J	1	1.200,00	0,33%	0,00	0,00%	363.391,00	1.200,00	0,33%	364.591,00	100,33%
19	19102CO08		**1**	**1.200,00**	**0,33%**	**0,00**	**0,00%**	**363.391,00**	**1.200,00**	**0,33%**	**364.591,00**	**100,33%**
19	19102CO04	231J	1	3.000,00	0,44%	0,00	0,00%	684.615,00	3.000,00	0,44%	687.615,00	100,44%
19	19102CO04		**1**	**3.000,00**	**0,44%**	**0,00**	**0,00%**	**684.615,00**	**3.000,00**	**0,44%**	**687.615,00**	**100,44%**
19	19102RM03	231H	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	19102RM03		**18**	**49.937,00**	**9,28%**	**-5.722,00**	**-1,06%**	**537.849,00**	**44.215,00**	**8,22%**	**582.064,00**	**108,22%**
19	19102CO06	231J	1	2.000,00	0,28%	0,00	0,00%	719.371,00	2.000,00	0,28%	721.371,00	100,28%
19	19102CO06		**1**	**2.000,00**	**0,28%**	**0,00**	**0,00%**	**719.371,00**	**2.000,00**	**0,28%**	**721.371,00**	**100,28%**
19	19102CO07	231J	4	34.990,00	19,88%	0,00	0,00%	175.970,00	34.990,00	19,88%	210.960,00	119,88%
19	19102CO07		**4**	**34.990,00**	**19,88%**	**0,00**	**0,00%**	**175.970,00**	**34.990,00**	**19,88%**	**210.960,00**	**119,88%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA01	231J	3	12.707,00	18,69%	0,00	0,00%	68.003,00	12.707,00	18,69%	80.710,00	118,69%
19	19102CA01		**3**	**12.707,00**	**18,69%**	**0,00**	**0,00%**	**68.003,00**	**12.707,00**	**18,69%**	**80.710,00**	**118,69%**
19	19102RM10	231H	20	128.879,78	5,03%	-65.496,00	-2,56%	2.560.701,00	63.383,78	2,48%	2.624.084,78	102,48%
19	19102RM10		**20**	**128.879,78**	**5,03%**	**-65.496,00**	**-2,56%**	**2.560.701,00**	**63.383,78**	**2,48%**	**2.624.084,78**	**102,48%**
19	19102RM09	231H	21	38.602,00	8,78%	-5.405,00	-1,23%	439.816,00	33.197,00	7,55%	473.013,00	107,55%
19	19102RM09		**21**	**38.602,00**	**8,78%**	**-5.405,00**	**-1,23%**	**439.816,00**	**33.197,00**	**7,55%**	**473.013,00**	**107,55%**
19	19102RM11	231H	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM11		**19**	**57.081,00**	**9,96%**	**-13.740,00**	**-2,40%**	**573.382,00**	**43.341,00**	**7,56%**	**616.723,00**	**107,56%**
19	19102RM12	231H	25	91.152,00	5,03%	-93.762,00	-5,18%	1.811.714,00	-2.610,00	-0,14%	1.809.104,00	99,86%
19	19102RM12		**25**	**91.152,00**	**5,03%**	**-93.762,00**	**-5,18%**	**1.811.714,00**	**-2.610,00**	**-0,14%**	**1.809.104,00**	**99,86%**
19	19102RM08	231H	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	19102RM08		**18**	**33.167,00**	**7,79%**	**-20.374,84**	**-4,78%**	**425.968,00**	**12.792,16**	**3,00%**	**438.760,16**	**103,00%**
19	19102RM05	231H	17	225.037,00	7,88%	-202.973,00	-7,11%	2.856.532,00	22.064,00	0,77%	2.878.596,00	100,77%
19	19102RM05		**17**	**225.037,00**	**7,88%**	**-202.973,00**	**-7,11%**	**2.856.532,00**	**22.064,00**	**0,77%**	**2.878.596,00**	**100,77%**
19	19102RM13	231H	20	38.263,00	5,48%	-19.735,00	-2,83%	697.719,00	18.528,00	2,66%	716.247,00	102,66%
19	19102RM13		**20**	**38.263,00**	**5,48%**	**-19.735,00**	**-2,83%**	**697.719,00**	**18.528,00**	**2,66%**	**716.247,00**	**102,66%**
19	19102RM06	231H	20	202.836,00	11,65%	-64.731,00	-3,72%	1.741.570,00	138.105,00	7,93%	1.879.675,00	107,93%
19	19102RM06		**20**	**202.836,00**	**11,65%**	**-64.731,00**	**-3,72%**	**1.741.570,00**	**138.105,00**	**7,93%**	**1.879.675,00**	**107,93%**
19	19102RM07	231H	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	19102RM07		**22**	**50.762,00**	**4,86%**	**-38.168,00**	**-3,65%**	**1.044.763,00**	**12.594,00**	**1,21%**	**1.057.357,00**	**101,21%**
19	19102RM24	231H	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM24		**19**	**111.913,00**	**14,89%**	**-15.401,00**	**-2,05%**	**751.552,00**	**96.512,00**	**12,84%**	**848.064,00**	**112,84%**
19	19001	239M	19	524.069,35	0,82%	-2.192.527,29	-3,43%	63.862.679,00	-1.668.457,94	-2,61%	62.194.221,06	97,39%
19	19001		**19**	**524.069,35**	**0,82%**	**-2.192.527,29**	**-3,43%**	**63.862.679,00**	**-1.668.457,94**	**-2,61%**	**62.194.221,06**	**97,39%**
19	19010	232C	0	0,00	0,00%	0,00	0,00%	4.991.854,00	0,00	0,00%	4.991.854,00	100,00%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	19010	232E	10	405.674,60	0,18%	-486.070,70	-0,22%	224.944.929,00	-80.396,10	-0,04%	224.864.532,90	99,96%
19	19010		**10**	**405.674,60**	**0,17%**	**-486.070,70**	**-0,21%**	**234.850.404,00**	**-80.396,10**	**-0,03%**	**234.770.007,90**	**99,97%**
19	19011	231D	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	19011	231I	4	17.532,12	0,00%	-68.187,48	-0,02%	360.378.780,00	-50.655,36	-0,01%	360.328.124,64	99,99%
19	19011		**4**	**17.532,12**	**0,00%**	**-68.187,48**	**-0,01%**	**660.518.083,00**	**-50.655,36**	**-0,01%**	**660.467.427,64**	**99,99%**
19	19012	231A	2	125.000,00	0,17%	-125.000,00	-0,17%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	19012	231C	4	22.853,93	0,18%	-55.539,00	-0,44%	12.675.974,00	-32.685,07	-0,26%	12.643.288,93	99,74%
19	19012	231F	7	19.306,92	0,01%	-46.284,24	-0,02%	248.088.809,00	-26.977,32	-0,01%	248.061.831,68	99,99%
19	19012		**13**	**167.160,85**	**0,05%**	**-226.823,24**	**-0,07%**	**334.830.730,00**	**-59.662,39**	**-0,02%**	**334.771.067,61**	**99,98%**
19	19013	232B	8	552.148,02	2,33%	-552.148,02	-2,33%	23.722.547,00	0,00	0,00%	23.722.547,00	100,00%
19	19013		**8**	**552.148,02**	**2,33%**	**-552.148,02**	**-2,33%**	**23.722.547,00**	**0,00**	**0,00%**	**23.722.547,00**	**100,00%**
19	19017	232F	8	226.500,00	0,46%	-226.500,00	-0,46%	49.299.422,00	0,00	0,00%	49.299.422,00	100,00%
19	19017		**8**	**226.500,00**	**0,46%**	**-226.500,00**	**-0,46%**	**49.299.422,00**	**0,00**	**0,00%**	**49.299.422,00**	**100,00%**
19	19102	231B	2	827,69	0,01%	-827,69	-0,01%	13.714.489,00	0,00	0,00%	13.714.489,00	100,00%
19	19102	231E	0	0,00	0,00%	0,00	0,00%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	19102	231G	5	350.000,00	0,71%	-350.000,00	-0,71%	49.382.129,00	0,00	0,00%	49.382.129,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231H	49	554.009,97	0,38%	-2.008.890,98	-1,39%	144.639.431,00	-1.454.881,01	-1,01%	143.184.549,99	98,99%
19	19102	231J	18	153.375,79	0,36%	-309.298,83	-0,73%	42.404.975,00	-155.923,04	-0,37%	42.249.051,96	99,63%
19	19102	239N	27	1.617.347,52	2,31%	-1.519.629,04	-2,17%	70.049.329,00	97.718,48	0,14%	70.147.047,48	100,14%
19	19102		**101**	**2.675.560,97**	**0,83%**	**-4.188.646,54**	**-1,30%**	**322.794.371,00**	**-1.513.085,57**	**-0,47%**	**321.281.285,43**	**99,53%**
19			**674**	**7.208.482,71**	**0,42%**	**-9.072.024,65**	**-0,52%**	**1.729.852.300,00**	**-1.863.541,94**	**-0,11%**	**1.727.988.758,06**	**99,89%**
20	20001	923M	16	317.626,46	1,09%	-128.803,37	-0,44%	29.058.958,00	188.823,09	0,65%	29.247.781,09	100,65%
20	20001		**16**	**317.626,46**	**1,09%**	**-128.803,37**	**-0,44%**	**29.058.958,00**	**188.823,09**	**0,65%**	**29.247.781,09**	**100,65%**
20	20002	241N	18	4.572.421,72	12,17%	-5.673.566,70	-15,10%	37.571.766,00	-1.101.144,98	-2,93%	36.470.621,02	97,07%
20	20002		**18**	**4.572.421,72**	**12,17%**	**-5.673.566,70**	**-15,10%**	**37.571.766,00**	**-1.101.144,98**	**-2,93%**	**36.470.621,02**	**97,07%**
20	20015	241M	26	47.004.565,98	21,63%	-1.449.306,97	-0,67%	217.339.889,00	45.555.259,01	20,96%	262.895.148,01	120,96%
20	20015		**26**	**47.004.565,98**	**21,63%**	**-1.449.306,97**	**-0,67%**	**217.339.889,00**	**45.555.259,01**	**20,96%**	**262.895.148,01**	**120,96%**
20	20016	494M	4	792,12	0,01%	-13.829,65	-0,21%	6.588.673,00	-13.037,53	-0,20%	6.575.635,47	99,80%
20	20016		**4**	**792,12**	**0,01%**	**-13.829,65**	**-0,21%**	**6.588.673,00**	**-13.037,53**	**-0,20%**	**6.575.635,47**	**99,80%**
20	20017	241A	12	167.443.287,19	99,98%	-162.326,41	-0,10%	167.469.117,00	167.280.960,78	99,89%	334.750.077,78	199,89%
20	20017		**12**	**167.443.287,19**	**99,98%**	**-162.326,41**	**-0,10%**	**167.469.117,00**	**167.280.960,78**	**99,89%**	**334.750.077,78**	**199,89%**
20	20114	494M	4	1.529.274,02	7,73%	-29.274,02	-0,15%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	20114		**4**	**1.529.274,02**	**7,73%**	**-29.274,02**	**-0,15%**	**19.771.223,00**	**1.500.000,00**	**7,59%**	**21.271.223,00**	**107,59%**
20			**80**	**220.867.967,49**	**46,23%**	**-7.457.107,12**	**-1,56%**	**477.799.626,00**	**213.410.860,37**	**44,67%**	**691.210.486,37**	**144,67%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	929N	11	2.018.433,52	1,32%	-2.694.043,57	-1,76%	153.367.174,00	-675.610,05	-0,44%	152.691.563,95	99,56%
26	26001		**11**	**2.018.433,52**	**1,32%**	**-2.694.043,57**	**-1,76%**	**153.367.174,00**	**-675.610,05**	**-0,44%**	**152.691.563,95**	**99,56%**
26			**11**	**2.018.433,52**	**1,32%**	**-2.694.043,57**	**-1,76%**	**153.367.174,00**	**-675.610,05**	**-0,44%**	**152.691.563,95**	**99,56%**
30	30001	929N	0	0,00	0,00%	0,00	0,00%	96.649.376,00	0,00	0,00%	96.649.376,00	100,00%
30	30001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
30			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
Total			**4.499**	**304.796.857,10**	**1,41%**	**-7.779.142.489,75**	**-35,96%**	**21.633.750.660,00**	**-7.474.345.632,65**	**-34,55%**	**14.159.405.027,35**	**65,45%**