INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	6	65.305,00	0,77%	-65.305,00	-0,77%	8.454.389,00	0,00	0,00%	8.454.389,00	100,00%
02	911O	**Total**	**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
02			**6**	**65.305,00**	**0,77%**	**-65.305,00**	**-0,77%**	**8.454.389,00**	**0,00**	**0,00%**	**8.454.389,00**	**100,00%**
03	912M	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	912M	**Total**	**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	04014	7	4.651,00	0,04%	-111.861,35	-0,86%	12.940.384,00	-107.210,35	-0,83%	12.833.173,65	99,17%
04	232A	**Total**	**7**	**4.651,00**	**0,04%**	**-111.861,35**	**-0,86%**	**12.940.384,00**	**-107.210,35**	**-0,83%**	**12.833.173,65**	**99,17%**
04	332A	04011	8	228.324,45	3,95%	-228.324,45	-3,95%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**8**	**228.324,45**	**3,95%**	**-228.324,45**	**-3,95%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	14	263.981,60	0,78%	-449.536,88	-1,33%	33.712.851,00	-185.555,28	-0,55%	33.527.295,72	99,45%
04	332B	**Total**	**14**	**263.981,60**	**0,78%**	**-449.536,88**	**-1,33%**	**33.712.851,00**	**-185.555,28**	**-0,55%**	**33.527.295,72**	**99,45%**
04	333A	04010	9	126.270,00	1,40%	-126.270,00	-1,40%	9.027.898,00	0,00	0,00%	9.027.898,00	100,00%
04	333A	04013	8	137.757,92	2,56%	-137.757,92	-2,56%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	333A	**Total**	**17**	**264.027,92**	**1,83%**	**-264.027,92**	**-1,83%**	**14.400.329,00**	**0,00**	**0,00%**	**14.400.329,00**	**100,00%**
04	334A	04010	2	22.262,83	0,05%	-22.262,83	-0,05%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	334A	**Total**	**2**	**22.262,83**	**0,05%**	**-22.262,83**	**-0,05%**	**44.413.271,00**	**0,00**	**0,00%**	**44.413.271,00**	**100,00%**
04	336A	04014	10	582.672,83	1,63%	-1.456.409,83	-4,08%	35.732.476,00	-873.737,00	-2,45%	34.858.739,00	97,55%
04	336A	**Total**	**10**	**582.672,83**	**1,63%**	**-1.456.409,83**	**-4,08%**	**35.732.476,00**	**-873.737,00**	**-2,45%**	**34.858.739,00**	**97,55%**
04	337C	04011	2	19.907,87	0,18%	0,00	0,00%	11.034.186,00	19.907,87	0,18%	11.054.093,87	100,18%
04	337C	**Total**	**2**	**19.907,87**	**0,18%**	**0,00**	**0,00%**	**11.034.186,00**	**19.907,87**	**0,18%**	**11.054.093,87**	**100,18%**
04	432A	04012	8	82.024,44	0,34%	-682.024,44	-2,86%	23.827.754,00	-600.000,00	-2,52%	23.227.754,00	97,48%
04	432A	**Total**	**8**	**82.024,44**	**0,34%**	**-682.024,44**	**-2,86%**	**23.827.754,00**	**-600.000,00**	**-2,52%**	**23.227.754,00**	**97,48%**
04	331M	04001	42	2.864.003,35	14,77%	-889.150,19	-4,59%	19.387.539,00	1.974.853,16	10,19%	21.362.392,16	110,19%
04	331M	**Total**	**42**	**2.864.003,35**	**14,77%**	**-889.150,19**	**-4,59%**	**19.387.539,00**	**1.974.853,16**	**10,19%**	**21.362.392,16**	**110,19%**
04			**110**	**4.331.856,29**	**2,15%**	**-4.103.597,89**	**-2,04%**	**201.230.741,00**	**228.258,40**	**0,11%**	**201.458.999,40**	**100,11%**
11	921N	11013	12	5.119,50	0,04%	-113.205,25	-0,83%	13.619.775,00	-108.085,75	-0,79%	13.511.689,25	99,21%
11	921N	**Total**	**12**	**5.119,50**	**0,04%**	**-113.205,25**	**-0,83%**	**13.619.775,00**	**-108.085,75**	**-0,79%**	**13.511.689,25**	**99,21%**
11	921Q	11016	2	0,00	0,00%	-68.038,08	-2,04%	3.332.761,00	-68.038,08	-2,04%	3.264.722,92	97,96%
11	921Q	**Total**	**2**	**0,00**	**0,00%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**-68.038,08**	**-2,04%**	**3.264.722,92**	**97,96%**
11	921R	11205	7	18.001,66	0,28%	-25.686,57	-0,40%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**7**	**18.001,66**	**0,28%**	**-25.686,57**	**-0,40%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	5	42.467,84	0,67%	-9.755,18	-0,15%	6.310.771,00	32.712,66	0,52%	6.343.483,66	100,52%
11	921S	**Total**	**5**	**42.467,84**	**0,67%**	**-9.755,18**	**-0,15%**	**6.310.771,00**	**32.712,66**	**0,52%**	**6.343.483,66**	**100,52%**
11	921T	11015	3	0,00	0,00%	-18.281,91	-0,25%	7.445.382,00	-18.281,91	-0,25%	7.427.100,09	99,75%
11	921T	**Total**	**3**	**0,00**	**0,00%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-18.281,91**	**-0,25%**	**7.427.100,09**	**99,75%**
11	921U	11018	4	4.000,00	0,14%	-4.000,00	-0,14%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**4**	**4.000,00**	**0,14%**	**-4.000,00**	**-0,14%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	26	2.141.367,78	6,34%	-4.547.793,27	-13,46%	33.775.276,00	-2.406.425,49	-7,12%	31.368.850,51	92,88%
11	924M	**Total**	**26**	**2.141.367,78**	**6,34%**	**-4.547.793,27**	**-13,46%**	**33.775.276,00**	**-2.406.425,49**	**-7,12%**	**31.368.850,51**	**92,88%**
11	112A	11012	12	3.597.904,05	9,14%	-3.597.904,05	-9,14%	39.365.505,00	0,00	0,00%	39.365.505,00	100,00%
11	112A	**Total**	**12**	**3.597.904,05**	**9,14%**	**-3.597.904,05**	**-9,14%**	**39.365.505,00**	**0,00**	**0,00%**	**39.365.505,00**	**100,00%**
11	112B	11012	15	161.061,87	0,14%	-597.512,00	-0,52%	115.623.976,00	-436.450,13	-0,38%	115.187.525,87	99,62%
11	112B	**Total**	**15**	**161.061,87**	**0,14%**	**-597.512,00**	**-0,52%**	**115.623.976,00**	**-436.450,13**	**-0,38%**	**115.187.525,87**	**99,62%**
11	112C	11012	16	1.184.513,00	0,41%	-1.185.371,91	-0,42%	285.554.453,00	-858,91	0,00%	285.553.594,09	100,00%
11	112C	**Total**	**16**	**1.184.513,00**	**0,41%**	**-1.185.371,91**	**-0,42%**	**285.554.453,00**	**-858,91**	**0,00%**	**285.553.594,09**	**100,00%**
11	114A	11104	16	100.668,57	0,27%	-42.721,39	-0,11%	37.740.225,00	57.947,18	0,15%	37.798.172,18	100,15%
11	114A	**Total**	**16**	**100.668,57**	**0,27%**	**-42.721,39**	**-0,11%**	**37.740.225,00**	**57.947,18**	**0,15%**	**37.798.172,18**	**100,15%**
11	131M	11010	1	0,00	0,00%	-5.400,00	-0,42%	1.287.704,00	-5.400,00	-0,42%	1.282.304,00	99,58%
11	131M	**Total**	**1**	**0,00**	**0,00%**	**-5.400,00**	**-0,42%**	**1.287.704,00**	**-5.400,00**	**-0,42%**	**1.282.304,00**	**99,58%**
11	132A	11010	6	0,00	0,00%	-168.131,00	-0,19%	86.463.647,00	-168.131,00	-0,19%	86.295.516,00	99,81%
11	132A	**Total**	**6**	**0,00**	**0,00%**	**-168.131,00**	**-0,19%**	**86.463.647,00**	**-168.131,00**	**-0,19%**	**86.295.516,00**	**99,81%**
11	134A	11011	15	1.000.151,30	0,66%	-2.394.110,28	-1,57%	152.410.628,00	-1.393.958,98	-0,91%	151.016.669,02	99,09%
11	134A	**Total**	**15**	**1.000.151,30**	**0,66%**	**-2.394.110,28**	**-1,57%**	**152.410.628,00**	**-1.393.958,98**	**-0,91%**	**151.016.669,02**	**99,09%**
11	134M	11120	2	5.000,00	0,03%	-5.000,00	-0,03%	14.681.581,00	0,00	0,00%	14.681.581,00	100,00%
11	134M	**Total**	**2**	**5.000,00**	**0,03%**	**-5.000,00**	**-0,03%**	**14.681.581,00**	**0,00**	**0,00%**	**14.681.581,00**	**100,00%**
11	334D	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	334D	**Total**	**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**152**	**8.268.713,57**	**1,02%**	**-12.791.368,89**	**-1,57%**	**812.851.700,00**	**-4.522.655,32**	**-0,56%**	**808.329.044,68**	**99,44%**
12	463A	12010	8	715.884,00	6,92%	-247.125,40	-2,39%	10.352.043,00	468.758,60	4,53%	10.820.801,60	104,53%
12	463A	**Total**	**8**	**715.884,00**	**6,92%**	**-247.125,40**	**-2,39%**	**10.352.043,00**	**468.758,60**	**4,53%**	**10.820.801,60**	**104,53%**
12	492A	12013	8	10.473,26	0,21%	-7.300,52	-0,14%	5.104.543,00	3.172,74	0,06%	5.107.715,74	100,06%
12	492A	**Total**	**8**	**10.473,26**	**0,21%**	**-7.300,52**	**-0,14%**	**5.104.543,00**	**3.172,74**	**0,06%**	**5.107.715,74**	**100,06%**
12	492B	12019	2	656,12	0,05%	0,00	0,00%	1.380.940,00	656,12	0,05%	1.381.596,12	100,05%
12	492B	**Total**	**2**	**656,12**	**0,05%**	**0,00**	**0,00%**	**1.380.940,00**	**656,12**	**0,05%**	**1.381.596,12**	**100,05%**
12	921M	12015	9	96.484,03	1,65%	-59.709,73	-1,02%	5.847.089,00	36.774,30	0,63%	5.883.863,30	100,63%
12	921M	**Total**	**9**	**96.484,03**	**1,65%**	**-59.709,73**	**-1,02%**	**5.847.089,00**	**36.774,30**	**0,63%**	**5.883.863,30**	**100,63%**
12	923A	12017	3	2.770.000,00	15,83%	-2.770.000,00	-15,83%	17.493.522,00	0,00	0,00%	17.493.522,00	100,00%
12	923A	**Total**	**3**	**2.770.000,00**	**15,83%**	**-2.770.000,00**	**-15,83%**	**17.493.522,00**	**0,00**	**0,00%**	**17.493.522,00**	**100,00%**
12	923C	12010	0	0,00	0,00%	0,00	0,00%	2.625.511,00	0,00	0,00%	2.625.511,00	100,00%
12	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.625.511,00**	**0,00**	**0,00%**	**2.625.511,00**	**100,00%**
12	923M	12001	15	26.013.482,95	12,93%	-25.628,52	-0,01%	201.155.422,00	25.987.854,43	12,92%	227.143.276,43	112,92%
12	923M	**Total**	**15**	**26.013.482,95**	**12,93%**	**-25.628,52**	**-0,01%**	**201.155.422,00**	**25.987.854,43**	**12,92%**	**227.143.276,43**	**112,92%**
12	931M	12017	0	0,00	0,00%	0,00	0,00%	4.230.073,00	0,00	0,00%	4.230.073,00	100,00%
12	931M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.230.073,00**	**0,00**	**0,00%**	**4.230.073,00**	**100,00%**
12	931N	12015	8	78.425,41	2,39%	0,00	0,00%	3.283.603,00	78.425,41	2,39%	3.362.028,41	102,39%
12	931N	**Total**	**8**	**78.425,41**	**2,39%**	**0,00**	**0,00%**	**3.283.603,00**	**78.425,41**	**2,39%**	**3.362.028,41**	**102,39%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	8	96.790,22	0,48%	-160.000,00	-0,80%	20.013.501,00	-63.209,78	-0,32%	19.950.291,22	99,68%
12	931P	**Total**	**8**	**96.790,22**	**0,48%**	**-160.000,00**	**-0,80%**	**20.013.501,00**	**-63.209,78**	**-0,32%**	**19.950.291,22**	**99,68%**
12	932M	12016	12	547.953,73	1,65%	-156.007,22	-0,47%	33.233.863,00	391.946,51	1,18%	33.625.809,51	101,18%
12	932M	**Total**	**12**	**547.953,73**	**1,65%**	**-156.007,22**	**-0,47%**	**33.233.863,00**	**391.946,51**	**1,18%**	**33.625.809,51**	**101,18%**
12	932O	12016	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	932O	**Total**	**1**	**30.061,26**	**1,30%**	**0,00**	**0,00%**	**2.305.758,00**	**30.061,26**	**1,30%**	**2.335.819,26**	**101,30%**
12	422B	12011	5	46.000,00	0,26%	-116.000,00	-0,64%	17.992.458,00	-70.000,00	-0,39%	17.922.458,00	99,61%
12	422B	**Total**	**5**	**46.000,00**	**0,26%**	**-116.000,00**	**-0,64%**	**17.992.458,00**	**-70.000,00**	**-0,39%**	**17.922.458,00**	**99,61%**
12	431A	12013	4	3.483,67	0,06%	-547,62	-0,01%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	431A	**Total**	**4**	**3.483,67**	**0,06%**	**-547,62**	**-0,01%**	**6.043.315,00**	**2.936,05**	**0,05%**	**6.046.251,05**	**100,05%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.146.939,00**	**0,00**	**0,00%**	**2.146.939,00**	**100,00%**
12			**83**	**30.409.694,65**	**9,13%**	**-3.542.319,01**	**-1,06%**	**333.208.580,00**	**26.867.375,64**	**8,06%**	**360.075.955,64**	**108,06%**
14	261A	14014	9	1.339.581,41	2,15%	-1.440.581,41	-2,31%	62.263.089,00	-101.000,00	-0,16%	62.162.089,00	99,84%
14	261A	**Total**	**9**	**1.339.581,41**	**2,15%**	**-1.440.581,41**	**-2,31%**	**62.263.089,00**	**-101.000,00**	**-0,16%**	**62.162.089,00**	**99,84%**
14	261B	14202	14	227.583,06	0,10%	-227.583,06	-0,10%	232.965.521,00	0,00	0,00%	232.965.521,00	100,00%
14	261B	**Total**	**14**	**227.583,06**	**0,10%**	**-227.583,06**	**-0,10%**	**232.965.521,00**	**0,00**	**0,00%**	**232.965.521,00**	**100,00%**
14	451M	14001	30	407.073,82	1,57%	-1.131.873,62	-4,37%	25.898.972,00	-724.799,80	-2,80%	25.174.172,20	97,20%
14	451M	**Total**	**30**	**407.073,82**	**1,57%**	**-1.131.873,62**	**-4,37%**	**25.898.972,00**	**-724.799,80**	**-2,80%**	**25.174.172,20**	**97,20%**
14	453A	14012	9	2.171.607,00	1,19%	-33.038,00	-0,02%	182.174.611,00	2.138.569,00	1,17%	184.313.180,00	101,17%
14	453A	**Total**	**9**	**2.171.607,00**	**1,19%**	**-33.038,00**	**-0,02%**	**182.174.611,00**	**2.138.569,00**	**1,17%**	**184.313.180,00**	**101,17%**
14	453B	14012	6	199.294,89	0,75%	-2.337.863,89	-8,81%	26.545.918,00	-2.138.569,00	-8,06%	24.407.349,00	91,94%
14	453B	**Total**	**6**	**199.294,89**	**0,75%**	**-2.337.863,89**	**-8,81%**	**26.545.918,00**	**-2.138.569,00**	**-8,06%**	**24.407.349,00**	**91,94%**
14	453M	14010	4	2.252,00	0,05%	-2.252,00	-0,05%	4.999.064,00	0,00	0,00%	4.999.064,00	100,00%
14	453M	**Total**	**4**	**2.252,00**	**0,05%**	**-2.252,00**	**-0,05%**	**4.999.064,00**	**0,00**	**0,00%**	**4.999.064,00**	**100,00%**
14	453N	14203	9	141.297,08	0,01%	-68.336,80	-0,01%	1.333.017.708,00	72.960,28	0,01%	1.333.090.668,28	100,01%
14	453N	**Total**	**9**	**141.297,08**	**0,01%**	**-68.336,80**	**-0,01%**	**1.333.017.708,00**	**72.960,28**	**0,01%**	**1.333.090.668,28**	**100,01%**
14			**81**	**4.488.689,26**	**0,24%**	**-5.241.528,78**	**-0,28%**	**1.867.864.883,00**	**-752.839,52**	**-0,04%**	**1.867.112.043,48**	**99,96%**
15	466A	15019	16	1.008.845,30	0,93%	-1.215.059,29	-1,13%	107.993.981,00	-206.213,99	-0,19%	107.787.767,01	99,81%
15	466A	**Total**	**16**	**1.008.845,30**	**0,93%**	**-1.215.059,29**	**-1,13%**	**107.993.981,00**	**-206.213,99**	**-0,19%**	**107.787.767,01**	**99,81%**
15	321M	15001	30	290.380,93	0,80%	-10.698.085,78	-29,47%	36.306.300,00	-10.407.704,85	-28,67%	25.898.595,15	71,33%
15	321M	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	321M	15016	11	198.830,69	0,59%	-485.927,03	-1,43%	33.960.173,00	-287.096,34	-0,85%	33.673.076,66	99,15%
15	321M	**Total**	**46**	**528.618,89**	**0,58%**	**-11.184.012,81**	**-12,36%**	**90.467.998,00**	**-10.655.393,92**	**-11,78%**	**79.812.604,08**	**88,22%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**
15	321P	15015	12	2.120.434,59	2,39%	-233.926,57	-0,26%	88.812.281,00	1.886.508,02	2,12%	90.698.789,02	102,12%
15	321P	**Total**	**12**	**2.120.434,59**	**2,39%**	**-233.926,57**	**-0,26%**	**88.812.281,00**	**1.886.508,02**	**2,12%**	**90.698.789,02**	**102,12%**
15	322A	15010	6	0,00	0,00%	-35.100,00	-0,05%	73.391.124,00	-35.100,00	-0,05%	73.356.024,00	99,95%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	322A	**Total**	**6**	**0,00**	**0,00%**	**-35.100,00**	**0,00%**	**917.065.812,00**	**-35.100,00**	**0,00%**	**917.030.712,00**	**100,00%**
15	322B	15010	10	42.122,46	0,05%	-67.422,46	-0,09%	76.689.203,00	-25.300,00	-0,03%	76.663.903,00	99,97%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	815.046.437,00	0,00	0,00%	815.046.437,00	100,00%
15	322B	**Total**	**10**	**42.122,46**	**0,00%**	**-67.422,46**	**-0,01%**	**891.735.640,00**	**-25.300,00**	**0,00%**	**891.710.340,00**	**100,00%**
15	322C	15014	14	137.290,24	0,01%	-61.099,25	-0,01%	945.274.034,00	76.190,99	0,01%	945.350.224,99	100,01%
15	322C	**Total**	**14**	**137.290,24**	**0,01%**	**-61.099,25**	**-0,01%**	**945.274.034,00**	**76.190,99**	**0,01%**	**945.350.224,99**	**100,01%**
15	322E	15011	5	0,00	0,00%	-35.500,00	-0,35%	10.200.824,00	-35.500,00	-0,35%	10.165.324,00	99,65%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	76.115.950,00	0,00	0,00%	76.115.950,00	100,00%
15	322E	**Total**	**5**	**0,00**	**0,00%**	**-35.500,00**	**-0,04%**	**86.316.774,00**	**-35.500,00**	**-0,04%**	**86.281.274,00**	**99,96%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**16.882.342,00**	**0,00**	**0,00%**	**16.882.342,00**	**100,00%**
15	322G	15016	2	2.649.083,72	3,20%	-2.649.083,72	-3,20%	82.813.381,00	0,00	0,00%	82.813.381,00	100,00%
15	322G	**Total**	**2**	**2.649.083,72**	**3,20%**	**-2.649.083,72**	**-3,20%**	**82.813.381,00**	**0,00**	**0,00%**	**82.813.381,00**	**100,00%**
15	322O	15012	11	420.000,00	1,12%	-490.308,02	-1,31%	37.374.319,00	-70.308,02	-0,19%	37.304.010,98	99,81%
15	322O	15016	2	13.001,40	0,29%	-13.001,40	-0,29%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	322O	**Total**	**13**	**433.001,40**	**1,03%**	**-503.309,42**	**-1,20%**	**41.894.342,00**	**-70.308,02**	**-0,17%**	**41.824.033,98**	**99,83%**
15	322P	15016	20	1.918.591,54	0,79%	-1.002.467,80	-0,41%	244.015.821,00	916.123,74	0,38%	244.931.944,74	100,38%
15	322P	**Total**	**20**	**1.918.591,54**	**0,79%**	**-1.002.467,80**	**-0,41%**	**244.015.821,00**	**916.123,74**	**0,38%**	**244.931.944,74**	**100,38%**
15	323M	15012	8	570,22	0,00%	-67.070,22	-0,01%	1.127.823.417,00	-66.500,00	-0,01%	1.127.756.917,00	99,99%
15	323M	**Total**	**8**	**570,22**	**0,00%**	**-67.070,22**	**-0,01%**	**1.127.823.417,00**	**-66.500,00**	**-0,01%**	**1.127.756.917,00**	**99,99%**
15	324M	15015	3	70.000,00	0,26%	-70.000,00	-0,26%	26.982.178,00	0,00	0,00%	26.982.178,00	100,00%
15	324M	**Total**	**3**	**70.000,00**	**0,26%**	**-70.000,00**	**-0,26%**	**26.982.178,00**	**0,00**	**0,00%**	**26.982.178,00**	**100,00%**
15			**155**	**8.908.558,36**	**0,19%**	**-17.124.051,54**	**-0,37%**	**4.668.551.403,00**	**-8.215.493,18**	**-0,18%**	**4.660.335.909,82**	**99,82%**
16	456A	16010	3	210.743,00	0,88%	-20.000,00	-0,08%	24.044.359,00	190.743,00	0,79%	24.235.102,00	100,79%
16	456A	**Total**	**3**	**210.743,00**	**0,88%**	**-20.000,00**	**-0,08%**	**24.044.359,00**	**190.743,00**	**0,79%**	**24.235.102,00**	**100,79%**
16	456M	16001	23	945.899,22	3,52%	-1.579.311,56	-5,88%	26.848.153,00	-633.412,34	-2,36%	26.214.740,66	97,64%
16	456M	**Total**	**23**	**945.899,22**	**3,52%**	**-1.579.311,56**	**-5,88%**	**26.848.153,00**	**-633.412,34**	**-2,36%**	**26.214.740,66**	**97,64%**
16	456N	16010	6	60.000,00	0,13%	-305.743,00	-0,67%	45.619.674,00	-245.743,00	-0,54%	45.373.931,00	99,46%
16	456N	**Total**	**6**	**60.000,00**	**0,13%**	**-305.743,00**	**-0,67%**	**45.619.674,00**	**-245.743,00**	**-0,54%**	**45.373.931,00**	**99,46%**
16	467A	16206	17	1.425.079,73	7,88%	-651.079,73	-3,60%	18.077.348,00	774.000,00	4,28%	18.851.348,00	104,28%
16	467A	**Total**	**17**	**1.425.079,73**	**7,88%**	**-651.079,73**	**-3,60%**	**18.077.348,00**	**774.000,00**	**4,28%**	**18.851.348,00**	**104,28%**
16	942N	16016	7	2.252.188,00	1,19%	-2.262.188,00	-1,19%	189.839.751,00	-10.000,00	-0,01%	189.829.751,00	99,99%
16	942N	**Total**	**7**	**2.252.188,00**	**1,19%**	**-2.262.188,00**	**-1,19%**	**189.839.751,00**	**-10.000,00**	**-0,01%**	**189.829.751,00**	**99,99%**
16	261O	16012	4	72.960,28	0,27%	0,00	0,00%	26.733.760,00	72.960,28	0,27%	26.806.720,28	100,27%
16	261O	**Total**	**4**	**72.960,28**	**0,27%**	**0,00**	**0,00%**	**26.733.760,00**	**72.960,28**	**0,27%**	**26.806.720,28**	**100,27%**
16	261P	16012	2	0,00	0,00%	-15.825,94	-0,19%	8.348.190,00	-15.825,94	-0,19%	8.332.364,06	99,81%
16	261P	**Total**	**2**	**0,00**	**0,00%**	**-15.825,94**	**-0,19%**	**8.348.190,00**	**-15.825,94**	**-0,19%**	**8.332.364,06**	**99,81%**
16	411A	16014	7	59.316,00	0,13%	-89.316,00	-0,20%	45.256.684,00	-30.000,00	-0,07%	45.226.684,00	99,93%
16	411A	**Total**	**7**	**59.316,00**	**0,13%**	**-89.316,00**	**-0,20%**	**45.256.684,00**	**-30.000,00**	**-0,07%**	**45.226.684,00**	**99,93%**
16			**69**	**5.026.186,23**	**1,31%**	**-4.923.464,23**	**-1,28%**	**384.767.919,00**	**102.722,00**	**0,03%**	**384.870.641,00**	**100,03%**
17	312D	17010	2	27.315,00	0,16%	-27.315,00	-0,16%	16.632.189,00	0,00	0,00%	16.632.189,00	100,00%
17	312D	**Total**	**2**	**27.315,00**	**0,16%**	**-27.315,00**	**-0,16%**	**16.632.189,00**	**0,00**	**0,00%**	**16.632.189,00**	**100,00%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	16	194.514,81	0,58%	-10.697.063,04	-31,96%	33.467.007,00	-10.502.548,23	-31,38%	22.964.458,77	68,62%
17	311M	**Total**	**16**	**194.514,81**	**0,58%**	**-10.697.063,04**	**-31,96%**	**33.467.007,00**	**-10.502.548,23**	**-31,38%**	**22.964.458,77**	**68,62%**
17	311N	17011	9	143.988,03	0,71%	-222.414,88	-1,10%	20.182.751,00	-78.426,85	-0,39%	20.104.324,15	99,61%
17	311N	**Total**	**9**	**143.988,03**	**0,71%**	**-222.414,88**	**-1,10%**	**20.182.751,00**	**-78.426,85**	**-0,39%**	**20.104.324,15**	**99,61%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	6	57.631,78	0,06%	-17.931,15	-0,02%	93.614.755,00	39.700,63	0,04%	93.654.455,63	100,04%
17	313B	**Total**	**6**	**57.631,78**	**0,06%**	**-17.931,15**	**-0,02%**	**93.614.755,00**	**39.700,63**	**0,04%**	**93.654.455,63**	**100,04%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	0	0,00	0,00%	0,00	0,00%	5.492.019,00	0,00	0,00%	5.492.019,00	100,00%
17	311O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.492.019,00**	**0,00**	**0,00%**	**5.492.019,00**	**100,00%**
17			**3.048**	**423.449,62**	**0,01%**	**-7.712.127.679,07**	**-97,99%**	**7.870.551.676,00**	**-7.711.704.229,45**	**-97,98%**	**158.847.446,55**	**2,02%**
19	231A	19012	2	125.000,00	0,17%	-125.000,00	-0,17%	74.065.947,00	0,00	0,00%	74.065.947,00	100,00%
19	231A	**Total**	**2**	**125.000,00**	**0,17%**	**-125.000,00**	**-0,17%**	**74.065.947,00**	**0,00**	**0,00%**	**74.065.947,00**	**100,00%**
19	231B	19102	2	827,69	0,01%	-827,69	-0,01%	13.714.489,00	0,00	0,00%	13.714.489,00	100,00%
19	231B	**Total**	**2**	**827,69**	**0,01%**	**-827,69**	**-0,01%**	**13.714.489,00**	**0,00**	**0,00%**	**13.714.489,00**	**100,00%**
19	231C	19012	4	22.853,93	0,18%	-55.539,00	-0,44%	12.675.974,00	-32.685,07	-0,26%	12.643.288,93	99,74%
19	231C	**Total**	**4**	**22.853,93**	**0,18%**	**-55.539,00**	**-0,44%**	**12.675.974,00**	**-32.685,07**	**-0,26%**	**12.643.288,93**	**99,74%**
19	231D	19011	0	0,00	0,00%	0,00	0,00%	300.139.303,00	0,00	0,00%	300.139.303,00	100,00%
19	231D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**300.139.303,00**	**0,00**	**0,00%**	**300.139.303,00**	**100,00%**
19	231E	19102	0	0,00	0,00%	0,00	0,00%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	7	19.306,92	0,01%	-46.284,24	-0,02%	248.088.809,00	-26.977,32	-0,01%	248.061.831,68	99,99%
19	231F	**Total**	**7**	**19.306,92**	**0,01%**	**-46.284,24**	**-0,02%**	**248.088.809,00**	**-26.977,32**	**-0,01%**	**248.061.831,68**	**99,99%**
19	231G	19102	5	350.000,00	0,71%	-350.000,00	-0,71%	49.382.129,00	0,00	0,00%	49.382.129,00	100,00%
19	231G	**Total**	**5**	**350.000,00**	**0,71%**	**-350.000,00**	**-0,71%**	**49.382.129,00**	**0,00**	**0,00%**	**49.382.129,00**	**100,00%**
19	231H	19102	49	554.009,97	0,38%	-2.008.890,98	-1,39%	144.639.431,00	-1.454.881,01	-1,01%	143.184.549,99	98,99%
19	231H	19102RM01	18	56.093,00	3,85%	-57.022,00	-3,91%	1.458.550,00	-929,00	-0,06%	1.457.621,00	99,94%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM02	16	114.358,00	4,80%	-69.173,00	-2,90%	2.381.993,00	45.185,00	1,90%	2.427.178,00	101,90%
19	231H	19102RM03	18	49.937,00	9,28%	-5.722,00	-1,06%	537.849,00	44.215,00	8,22%	582.064,00	108,22%
19	231H	19102RM04	21	104.914,00	5,71%	-61.473,00	-3,35%	1.836.125,00	43.441,00	2,37%	1.879.566,00	102,37%
19	231H	19102RM05	17	225.037,00	7,88%	-202.973,00	-7,11%	2.856.532,00	22.064,00	0,77%	2.878.596,00	100,77%
19	231H	19102RM06	20	202.836,00	11,65%	-64.731,00	-3,72%	1.741.570,00	138.105,00	7,93%	1.879.675,00	107,93%
19	231H	19102RM07	22	50.762,00	4,86%	-38.168,00	-3,65%	1.044.763,00	12.594,00	1,21%	1.057.357,00	101,21%
19	231H	19102RM08	18	33.167,00	7,79%	-20.374,84	-4,78%	425.968,00	12.792,16	3,00%	438.760,16	103,00%
19	231H	19102RM09	21	38.602,00	8,78%	-5.405,00	-1,23%	439.816,00	33.197,00	7,55%	473.013,00	107,55%
19	231H	19102RM10	20	128.879,78	5,03%	-65.496,00	-2,56%	2.560.701,00	63.383,78	2,48%	2.624.084,78	102,48%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	25	91.152,00	5,03%	-93.762,00	-5,18%	1.811.714,00	-2.610,00	-0,14%	1.809.104,00	99,86%
19	231H	19102RM13	20	38.263,00	5,48%	-19.735,00	-2,83%	697.719,00	18.528,00	2,66%	716.247,00	102,66%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	15	81.955,00	3,56%	-63.283,00	-2,75%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	18	46.820,00	6,49%	-22.637,00	-3,14%	721.243,00	24.183,00	3,35%	745.426,00	103,35%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	21	80.322,00	3,76%	-87.207,00	-4,08%	2.137.293,00	-6.885,00	-0,32%	2.130.408,00	99,68%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	20	42.297,00	3,94%	-46.115,54	-4,30%	1.073.441,00	-3.818,54	-0,36%	1.069.622,46	99,64%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	22	559.763,63	20,41%	-45.999,00	-1,68%	2.742.516,00	513.764,63	18,73%	3.256.280,63	118,73%
19	231H	**Total**	**525**	**2.997.397,94**	**1,68%**	**-3.138.762,36**	**-1,76%**	**177.993.684,00**	**-141.364,42**	**-0,08%**	**177.852.319,58**	**99,92%**
19	231I	19011	4	17.532,12	0,00%	-68.187,48	-0,02%	360.378.780,00	-50.655,36	-0,01%	360.328.124,64	99,99%
19	231I	**Total**	**4**	**17.532,12**	**0,00%**	**-68.187,48**	**-0,02%**	**360.378.780,00**	**-50.655,36**	**-0,01%**	**360.328.124,64**	**99,99%**
19	231J	19102	18	153.375,79	0,36%	-309.298,83	-0,73%	42.404.975,00	-155.923,04	-0,37%	42.249.051,96	99,63%
19	231J	19102CA01	3	12.707,00	18,69%	0,00	0,00%	68.003,00	12.707,00	18,69%	80.710,00	118,69%
19	231J	19102CA02	4	20.077,89	3,37%	0,00	0,00%	596.071,00	20.077,89	3,37%	616.148,89	103,37%
19	231J	19102CA03	2	12.000,00	1,37%	0,00	0,00%	876.823,00	12.000,00	1,37%	888.823,00	101,37%
19	231J	19102CA04	2	8.285,00	0,80%	0,00	0,00%	1.039.290,00	8.285,00	0,80%	1.047.575,00	100,80%
19	231J	19102CA05	1	2.000,00	0,95%	0,00	0,00%	210.208,00	2.000,00	0,95%	212.208,00	100,95%
19	231J	19102CO01	3	10.456,00	1,97%	0,00	0,00%	530.635,00	10.456,00	1,97%	541.091,00	101,97%
19	231J	19102CO02	2	2.921,06	0,76%	0,00	0,00%	386.129,00	2.921,06	0,76%	389.050,06	100,76%
19	231J	19102CO03	5	6.606,88	1,56%	-1.250,00	-0,30%	423.614,00	5.356,88	1,26%	428.970,88	101,26%
19	231J	19102CO04	1	3.000,00	0,44%	0,00	0,00%	684.615,00	3.000,00	0,44%	687.615,00	100,44%
19	231J	19102CO06	1	2.000,00	0,28%	0,00	0,00%	719.371,00	2.000,00	0,28%	721.371,00	100,28%
19	231J	19102CO07	4	34.990,00	19,88%	0,00	0,00%	175.970,00	34.990,00	19,88%	210.960,00	119,88%
19	231J	19102CO08	1	1.200,00	0,33%	0,00	0,00%	363.391,00	1.200,00	0,33%	364.591,00	100,33%
19	231J	19102CO09	6	80.205,00	14,70%	0,00	0,00%	545.691,00	80.205,00	14,70%	625.896,00	114,70%
19	231J	**Total**	**53**	**349.824,62**	**0,71%**	**-310.548,83**	**-0,63%**	**49.024.786,00**	**39.275,79**	**0,08%**	**49.064.061,79**	**100,08%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	232B	19013	8	552.148,02	2,33%	-552.148,02	-2,33%	23.722.547,00	0,00	0,00%	23.722.547,00	100,00%
19	232B	**Total**	**8**	**552.148,02**	**2,33%**	**-552.148,02**	**-2,33%**	**23.722.547,00**	**0,00**	**0,00%**	**23.722.547,00**	**100,00%**
19	232C	19010	0	0,00	0,00%	0,00	0,00%	4.991.854,00	0,00	0,00%	4.991.854,00	100,00%
19	232C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.991.854,00**	**0,00**	**0,00%**	**4.991.854,00**	**100,00%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.913.621,00**	**0,00**	**0,00%**	**4.913.621,00**	**100,00%**
19	232E	19010	10	405.674,60	0,18%	-486.070,70	-0,22%	224.944.929,00	-80.396,10	-0,04%	224.864.532,90	99,96%
19	232E	**Total**	**10**	**405.674,60**	**0,18%**	**-486.070,70**	**-0,22%**	**224.944.929,00**	**-80.396,10**	**-0,04%**	**224.864.532,90**	**99,96%**
19	239M	19001	19	524.069,35	0,82%	-2.192.527,29	-3,43%	63.862.679,00	-1.668.457,94	-2,61%	62.194.221,06	97,39%
19	239M	**Total**	**19**	**524.069,35**	**0,82%**	**-2.192.527,29**	**-3,43%**	**63.862.679,00**	**-1.668.457,94**	**-2,61%**	**62.194.221,06**	**97,39%**
19	239N	19102	27	1.617.347,52	2,31%	-1.519.629,04	-2,17%	70.049.329,00	97.718,48	0,14%	70.147.047,48	100,14%
19	239N	**Total**	**27**	**1.617.347,52**	**2,31%**	**-1.519.629,04**	**-2,17%**	**70.049.329,00**	**97.718,48**	**0,14%**	**70.147.047,48**	**100,14%**
19	232F	19017	8	226.500,00	0,46%	-226.500,00	-0,46%	49.299.422,00	0,00	0,00%	49.299.422,00	100,00%
19	232F	**Total**	**8**	**226.500,00**	**0,46%**	**-226.500,00**	**-0,46%**	**49.299.422,00**	**0,00**	**0,00%**	**49.299.422,00**	**100,00%**
19			**674**	**7.208.482,71**	**0,42%**	**-9.072.024,65**	**-0,52%**	**1.729.852.300,00**	**-1.863.541,94**	**-0,11%**	**1.727.988.758,06**	**99,89%**
20	494M	20016	4	792,12	0,01%	-13.829,65	-0,21%	6.588.673,00	-13.037,53	-0,20%	6.575.635,47	99,80%
20	494M	20114	4	1.529.274,02	7,73%	-29.274,02	-0,15%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	494M	**Total**	**8**	**1.530.066,14**	**5,80%**	**-43.103,67**	**-0,16%**	**26.359.896,00**	**1.486.962,47**	**5,64%**	**27.846.858,47**	**105,64%**
20	923M	20001	16	317.626,46	1,09%	-128.803,37	-0,44%	29.058.958,00	188.823,09	0,65%	29.247.781,09	100,65%
20	923M	**Total**	**16**	**317.626,46**	**1,09%**	**-128.803,37**	**-0,44%**	**29.058.958,00**	**188.823,09**	**0,65%**	**29.247.781,09**	**100,65%**
20	241A	20017	12	167.443.287,19	99,98%	-162.326,41	-0,10%	167.469.117,00	167.280.960,78	99,89%	334.750.077,78	199,89%
20	241A	**Total**	**12**	**167.443.287,19**	**99,98%**	**-162.326,41**	**-0,10%**	**167.469.117,00**	**167.280.960,78**	**99,89%**	**334.750.077,78**	**199,89%**
20	241M	20015	26	47.004.565,98	21,63%	-1.449.306,97	-0,67%	217.339.889,00	45.555.259,01	20,96%	262.895.148,01	120,96%
20	241M	**Total**	**26**	**47.004.565,98**	**21,63%**	**-1.449.306,97**	**-0,67%**	**217.339.889,00**	**45.555.259,01**	**20,96%**	**262.895.148,01**	**120,96%**
20	241N	20002	18	4.572.421,72	12,17%	-5.673.566,70	-15,10%	37.571.766,00	-1.101.144,98	-2,93%	36.470.621,02	97,07%
20	241N	**Total**	**18**	**4.572.421,72**	**12,17%**	**-5.673.566,70**	**-15,10%**	**37.571.766,00**	**-1.101.144,98**	**-2,93%**	**36.470.621,02**	**97,07%**
20			**80**	**220.867.967,49**	**46,23%**	**-7.457.107,12**	**-1,56%**	**477.799.626,00**	**213.410.860,37**	**44,67%**	**691.210.486,37**	**144,67%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	11	2.018.433,52	1,32%	-2.694.043,57	-1,76%	153.367.174,00	-675.610,05	-0,44%	152.691.563,95	99,56%
26	929N	**Total**	**11**	**2.018.433,52**	**1,32%**	**-2.694.043,57**	**-1,76%**	**153.367.174,00**	**-675.610,05**	**-0,44%**	**152.691.563,95**	**99,56%**
26			**11**	**2.018.433,52**	**1,32%**	**-2.694.043,57**	**-1,76%**	**153.367.174,00**	**-675.610,05**	**-0,44%**	**152.691.563,95**	**99,56%**
30	929N	30001	0	0,00	0,00%	0,00	0,00%	96.649.376,00	0,00	0,00%	96.649.376,00	100,00%
30	929N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
30			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**
			4.499	**304.796.857,10**	**1,41%**	**-7.779.142.489,75**	**-35,96%**	**21.633.750.660,00**	**-7.474.345.632,65**	**-34,55%**	**14.159.405.027,35**	**65,45%**