INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	42.513.016,40	11.707.869,26	27,54%	11.236.144,26	26,43%	7.637.315,80	17,96%	30.805.147,14	72,46%	4.070.553,46	9,57%
01	01001		**42.513.016,40**	**11.707.869,26**	**27,54%**	**11.236.144,26**	**26,43%**	**7.637.315,80**	**17,96%**	**30.805.147,14**	**72,46%**	**4.070.553,46**	**9,57%**
01			**42.513.016,40**	**11.707.869,26**	**27,54%**	**11.236.144,26**	**26,43%**	**7.637.315,80**	**17,96%**	**30.805.147,14**	**72,46%**	**4.070.553,46**	**9,57%**
02	02001	911O	8.454.389,00	2.858.620,01	33,81%	2.858.620,01	33,81%	1.869.333,31	22,11%	5.595.768,99	66,19%	989.286,70	11,70%
02	02001		**8.454.389,00**	**2.858.620,01**	**33,81%**	**2.858.620,01**	**33,81%**	**1.869.333,31**	**22,11%**	**5.595.768,99**	**66,19%**	**989.286,70**	**11,70%**
02			**8.454.389,00**	**2.858.620,01**	**33,81%**	**2.858.620,01**	**33,81%**	**1.869.333,31**	**22,11%**	**5.595.768,99**	**66,19%**	**989.286,70**	**11,70%**
03	03001	912M	1.324.178,00	311.152,95	23,50%	311.152,95	23,50%	307.179,93	23,20%	1.013.025,05	76,50%	3.973,02	0,30%
03	03001		**1.324.178,00**	**311.152,95**	**23,50%**	**311.152,95**	**23,50%**	**307.179,93**	**23,20%**	**1.013.025,05**	**76,50%**	**3.973,02**	**0,30%**
03			**1.324.178,00**	**311.152,95**	**23,50%**	**311.152,95**	**23,50%**	**307.179,93**	**23,20%**	**1.013.025,05**	**76,50%**	**3.973,02**	**0,30%**
04	04001	331M	21.362.392,16	10.778.312,55	50,45%	10.698.052,93	50,08%	3.828.209,31	17,92%	10.584.079,61	49,55%	6.950.103,24	32,53%
04	04001		**21.362.392,16**	**10.778.312,55**	**50,45%**	**10.698.052,93**	**50,08%**	**3.828.209,31**	**17,92%**	**10.584.079,61**	**49,55%**	**6.950.103,24**	**32,53%**
04	04010	333A	9.027.898,00	2.264.721,90	25,09%	1.947.301,89	21,57%	1.028.425,46	11,39%	6.763.176,10	74,91%	1.236.296,44	13,69%
04	04010	334A	44.413.271,00	19.354.723,46	43,58%	14.615.698,76	32,91%	5.244.315,54	11,81%	25.058.547,54	56,42%	14.110.407,92	31,77%
04	04010		**53.441.169,00**	**21.619.445,36**	**40,45%**	**16.563.000,65**	**30,99%**	**6.272.741,00**	**11,74%**	**31.821.723,64**	**59,55%**	**15.346.704,36**	**28,72%**
04	04011	332A	5.781.951,00	1.782.725,20	30,83%	1.682.725,20	29,10%	862.060,39	14,91%	3.999.225,80	69,17%	920.664,81	15,92%
04	04011	332B	33.527.295,72	9.624.865,20	28,71%	8.150.528,67	24,31%	5.124.835,99	15,29%	23.902.430,52	71,29%	4.500.029,21	13,42%
04	04011	337C	11.054.093,87	2.592.710,39	23,45%	2.587.910,39	23,41%	1.082.338,33	9,79%	8.461.383,48	76,55%	1.510.372,06	13,66%
04	04011		**50.363.340,59**	**14.000.300,79**	**27,80%**	**12.421.164,26**	**24,66%**	**7.069.234,71**	**14,04%**	**36.363.039,80**	**72,20%**	**6.931.066,08**	**13,76%**
04	04012	432A	23.227.754,00	3.037.404,05	13,08%	2.712.189,57	11,68%	1.693.890,11	7,29%	20.190.349,95	86,92%	1.343.513,94	5,78%
04	04012		**23.227.754,00**	**3.037.404,05**	**13,08%**	**2.712.189,57**	**11,68%**	**1.693.890,11**	**7,29%**	**20.190.349,95**	**86,92%**	**1.343.513,94**	**5,78%**
04	04013	333A	5.372.431,00	3.500.138,00	65,15%	3.500.138,00	65,15%	645.624,80	12,02%	1.872.293,00	34,85%	2.854.513,20	53,13%
04	04013		**5.372.431,00**	**3.500.138,00**	**65,15%**	**3.500.138,00**	**65,15%**	**645.624,80**	**12,02%**	**1.872.293,00**	**34,85%**	**2.854.513,20**	**53,13%**
04	04014	232A	12.833.173,65	2.288.306,04	17,83%	2.243.262,17	17,48%	1.897.349,69	14,78%	10.544.867,61	82,17%	390.956,35	3,05%
04	04014	336A	34.858.739,00	15.728.986,08	45,12%	10.718.938,48	30,75%	5.409.992,32	15,52%	19.129.752,92	54,88%	10.318.993,76	29,60%
04	04014		**47.691.912,65**	**18.017.292,12**	**37,78%**	**12.962.200,65**	**27,18%**	**7.307.342,01**	**15,32%**	**29.674.620,53**	**62,22%**	**10.709.950,11**	**22,46%**
04			**201.458.999,40**	**70.952.892,87**	**35,22%**	**58.856.746,06**	**29,22%**	**26.817.041,94**	**13,31%**	**130.506.106,53**	**64,78%**	**44.135.850,93**	**21,91%**
11	11001	924M	31.368.850,51	13.847.986,65	44,15%	11.051.722,22	35,23%	5.318.054,55	16,95%	17.520.863,86	55,85%	8.529.932,10	27,19%
11	11001		**31.368.850,51**	**13.847.986,65**	**44,15%**	**11.051.722,22**	**35,23%**	**5.318.054,55**	**16,95%**	**17.520.863,86**	**55,85%**	**8.529.932,10**	**27,19%**
11	11010	131M	1.282.304,00	142.921,75	11,15%	142.921,75	11,15%	142.921,75	11,15%	1.139.382,25	88,85%	0,00	0,00%
11	11010	132A	86.295.516,00	15.630.721,85	18,11%	15.630.721,85	18,11%	1.395.457,04	1,62%	70.664.794,15	81,89%	14.235.264,81	16,50%
11	11010		**87.577.820,00**	**15.773.643,60**	**18,01%**	**15.773.643,60**	**18,01%**	**1.538.378,79**	**1,76%**	**71.804.176,40**	**81,99%**	**14.235.264,81**	**16,25%**
11	11011	134A	151.016.669,02	63.827.042,89	42,26%	62.969.233,76	41,70%	23.740.833,17	15,72%	87.189.626,13	57,74%	40.086.209,72	26,54%
11	11011		**151.016.669,02**	**63.827.042,89**	**42,26%**	**62.969.233,76**	**41,70%**	**23.740.833,17**	**15,72%**	**87.189.626,13**	**57,74%**	**40.086.209,72**	**26,54%**
11	11012	112A	39.365.505,00	21.486.840,31	54,58%	19.829.810,56	50,37%	2.158.315,92	5,48%	17.878.664,69	45,42%	19.328.524,39	49,10%
11	11012	112B	115.187.525,87	43.186.456,76	37,49%	42.788.403,38	37,15%	14.170.751,65	12,30%	72.001.069,11	62,51%	29.015.705,11	25,19%
11	11012	112C	285.553.594,09	59.890.264,90	20,97%	59.890.264,90	20,97%	59.890.264,90	20,97%	225.663.329,19	79,03%	0,00	0,00%
11	11012		**440.106.624,96**	**124.563.561,97**	**28,30%**	**122.508.478,84**	**27,84%**	**76.219.332,47**	**17,32%**	**315.543.062,99**	**71,70%**	**48.344.229,50**	**10,98%**
11	11013	921N	13.511.689,25	2.715.802,52	20,10%	2.478.338,55	18,34%	1.517.832,61	11,23%	10.795.886,73	79,90%	1.197.969,91	8,87%
11	11013		**13.511.689,25**	**2.715.802,52**	**20,10%**	**2.478.338,55**	**18,34%**	**1.517.832,61**	**11,23%**	**10.795.886,73**	**79,90%**	**1.197.969,91**	**8,87%**
11	11014	921S	6.343.483,66	1.044.629,23	16,47%	1.044.629,23	16,47%	1.039.799,27	16,39%	5.298.854,43	83,53%	4.829,96	0,08%
11	11014		**6.343.483,66**	**1.044.629,23**	**16,47%**	**1.044.629,23**	**16,47%**	**1.039.799,27**	**16,39%**	**5.298.854,43**	**83,53%**	**4.829,96**	**0,08%**
11	11015	921T	7.427.100,09	3.686.541,10	49,64%	3.686.541,10	49,64%	1.097.074,01	14,77%	3.740.558,99	50,36%	2.589.467,09	34,87%
11	11015		**7.427.100,09**	**3.686.541,10**	**49,64%**	**3.686.541,10**	**49,64%**	**1.097.074,01**	**14,77%**	**3.740.558,99**	**50,36%**	**2.589.467,09**	**34,87%**
11	11016	921Q	3.264.722,92	1.065.484,00	32,64%	1.065.484,00	32,64%	580.887,01	17,79%	2.199.238,92	67,36%	484.596,99	14,84%
11	11016		**3.264.722,92**	**1.065.484,00**	**32,64%**	**1.065.484,00**	**32,64%**	**580.887,01**	**17,79%**	**2.199.238,92**	**67,36%**	**484.596,99**	**14,84%**
11	11018	921U	2.869.580,00	540.695,01	18,84%	540.695,01	18,84%	434.486,24	15,14%	2.328.884,99	81,16%	106.208,77	3,70%
11	11018	921V	833.873,00	133.786,82	16,04%	133.786,82	16,04%	85.689,32	10,28%	700.086,18	83,96%	48.097,50	5,77%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018		**3.703.453,00**	**674.481,83**	**18,21%**	**674.481,83**	**18,21%**	**520.175,56**	**14,05%**	**3.028.971,17**	**81,79%**	**154.306,27**	**4,17%**
11	11019	334D	4.095.414,00	2.991.880,18	73,05%	2.991.880,18	73,05%	114.337,60	2,79%	1.103.533,82	26,95%	2.877.542,58	70,26%
11	11019		**4.095.414,00**	**2.991.880,18**	**73,05%**	**2.991.880,18**	**73,05%**	**114.337,60**	**2,79%**	**1.103.533,82**	**26,95%**	**2.877.542,58**	**70,26%**
11	11020	921X	1.032.954,00	160.097,34	15,50%	160.097,34	15,50%	160.097,34	15,50%	872.856,66	84,50%	0,00	0,00%
11	11020		**1.032.954,00**	**160.097,34**	**15,50%**	**160.097,34**	**15,50%**	**160.097,34**	**15,50%**	**872.856,66**	**84,50%**	**0,00**	**0,00%**
11	11104	114A	37.798.172,18	25.933.721,60	68,61%	24.301.927,41	64,29%	6.264.669,09	16,57%	11.864.450,58	31,39%	19.669.052,51	52,04%
11	11104		**37.798.172,18**	**25.933.721,60**	**68,61%**	**24.301.927,41**	**64,29%**	**6.264.669,09**	**16,57%**	**11.864.450,58**	**31,39%**	**19.669.052,51**	**52,04%**
11	11120	134M	14.681.581,00	4.760.306,20	32,42%	3.978.922,79	27,10%	2.474.854,97	16,86%	9.921.274,80	67,58%	2.285.451,23	15,57%
11	11120		**14.681.581,00**	**4.760.306,20**	**32,42%**	**3.978.922,79**	**27,10%**	**2.474.854,97**	**16,86%**	**9.921.274,80**	**67,58%**	**2.285.451,23**	**15,57%**
11	11205	921R	6.400.510,09	1.439.283,04	22,49%	1.439.283,04	22,49%	1.062.255,73	16,60%	4.961.227,05	77,51%	377.027,31	5,89%
11	11205		**6.400.510,09**	**1.439.283,04**	**22,49%**	**1.439.283,04**	**22,49%**	**1.062.255,73**	**16,60%**	**4.961.227,05**	**77,51%**	**377.027,31**	**5,89%**
11			**808.329.044,68**	**262.484.462,15**	**32,47%**	**254.124.663,89**	**31,44%**	**121.648.582,17**	**15,05%**	**545.844.582,53**	**67,53%**	**140.835.879,98**	**17,42%**
12	12001	923M	227.143.276,43	101.469.672,67	44,67%	100.526.932,14	44,26%	46.998.501,84	20,69%	125.673.603,76	55,33%	54.471.170,83	23,98%
12	12001		**227.143.276,43**	**101.469.672,67**	**44,67%**	**100.526.932,14**	**44,26%**	**46.998.501,84**	**20,69%**	**125.673.603,76**	**55,33%**	**54.471.170,83**	**23,98%**
12	12010	433A	2.146.939,00	970.548,73	45,21%	970.548,73	45,21%	180.548,73	8,41%	1.176.390,27	54,79%	790.000,00	36,80%
12	12010	463A	10.820.801,60	321.717,69	2,97%	321.717,69	2,97%	255.228,19	2,36%	10.499.083,91	97,03%	66.489,50	0,61%
12	12010	923C	2.625.511,00	746.160,26	28,42%	673.560,26	25,65%	405.239,02	15,43%	1.879.350,74	71,58%	340.921,24	12,98%
12	12010		**15.593.251,60**	**2.038.426,68**	**13,07%**	**1.965.826,68**	**12,61%**	**841.015,94**	**5,39%**	**13.554.824,92**	**86,93%**	**1.197.410,74**	**7,68%**
12	12011	422B	17.922.458,00	3.000.271,57	16,74%	2.555.820,74	14,26%	1.167.220,01	6,51%	14.922.186,43	83,26%	1.833.051,56	10,23%
12	12011		**17.922.458,00**	**3.000.271,57**	**16,74%**	**2.555.820,74**	**14,26%**	**1.167.220,01**	**6,51%**	**14.922.186,43**	**83,26%**	**1.833.051,56**	**10,23%**
12	12013	431A	6.046.251,05	2.790.597,48	46,15%	571.391,48	9,45%	476.421,08	7,88%	3.255.653,57	53,85%	2.314.176,40	38,27%
12	12013	492A	5.107.715,74	1.412.478,34	27,65%	1.375.893,96	26,94%	892.706,08	17,48%	3.695.237,40	72,35%	519.772,26	10,18%
12	12013		**11.153.966,79**	**4.203.075,82**	**37,68%**	**1.947.285,44**	**17,46%**	**1.369.127,16**	**12,27%**	**6.950.890,97**	**62,32%**	**2.833.948,66**	**25,41%**
12	12015	921M	5.883.863,30	1.138.368,60	19,35%	1.138.368,60	19,35%	1.138.368,60	19,35%	4.745.494,70	80,65%	0,00	0,00%
12	12015	931N	3.362.028,41	615.776,69	18,32%	615.776,69	18,32%	615.776,69	18,32%	2.746.251,72	81,68%	0,00	0,00%
12	12015		**9.245.891,71**	**1.754.145,29**	**18,97%**	**1.754.145,29**	**18,97%**	**1.754.145,29**	**18,97%**	**7.491.746,42**	**81,03%**	**0,00**	**0,00%**
12	12016	932M	33.625.809,51	14.247.124,52	42,37%	14.247.124,52	42,37%	5.293.727,48	15,74%	19.378.684,99	57,63%	8.953.397,04	26,63%
12	12016	932O	2.335.819,26	731.993,95	31,34%	731.993,95	31,34%	384.033,60	16,44%	1.603.825,31	68,66%	347.960,35	14,90%
12	12016		**35.961.628,77**	**14.979.118,47**	**41,65%**	**14.979.118,47**	**41,65%**	**5.677.761,08**	**15,79%**	**20.982.510,30**	**58,35%**	**9.301.357,39**	**25,86%**
12	12017	923A	17.493.522,00	2.326.433,65	13,30%	2.206.742,27	12,61%	1.366.121,71	7,81%	15.167.088,35	86,70%	960.311,94	5,49%
12	12017	931M	4.230.073,00	1.104.108,48	26,10%	1.104.108,48	26,10%	832.661,35	19,68%	3.125.964,52	73,90%	271.447,13	6,42%
12	12017		**21.723.595,00**	**3.430.542,13**	**15,79%**	**3.310.850,75**	**15,24%**	**2.198.783,06**	**10,12%**	**18.293.052,87**	**84,21%**	**1.231.759,07**	**5,67%**
12	12018	931P	19.950.291,22	3.707.936,12	18,59%	3.692.324,70	18,51%	3.662.679,70	18,36%	16.242.355,10	81,41%	45.256,42	0,23%
12	12018		**19.950.291,22**	**3.707.936,12**	**18,59%**	**3.692.324,70**	**18,51%**	**3.662.679,70**	**18,36%**	**16.242.355,10**	**81,41%**	**45.256,42**	**0,23%**
12	12019	492B	1.381.596,12	382.875,98	27,71%	357.768,48	25,90%	239.017,65	17,30%	998.720,14	72,29%	143.858,33	10,41%
12	12019		**1.381.596,12**	**382.875,98**	**27,71%**	**357.768,48**	**25,90%**	**239.017,65**	**17,30%**	**998.720,14**	**72,29%**	**143.858,33**	**10,41%**
12			**360.075.955,64**	**134.966.064,73**	**37,48%**	**131.090.072,69**	**36,41%**	**63.908.251,73**	**17,75%**	**225.109.890,91**	**62,52%**	**71.057.813,00**	**19,73%**
14	14001	451M	25.174.172,20	4.515.321,06	17,94%	4.331.121,06	17,20%	3.136.987,30	12,46%	20.658.851,14	82,06%	1.378.333,76	5,48%
14	14001		**25.174.172,20**	**4.515.321,06**	**17,94%**	**4.331.121,06**	**17,20%**	**3.136.987,30**	**12,46%**	**20.658.851,14**	**82,06%**	**1.378.333,76**	**5,48%**
14	14010	453M	4.999.064,00	976.224,15	19,53%	976.224,15	19,53%	857.528,86	17,15%	4.022.839,85	80,47%	118.695,29	2,37%
14	14010		**4.999.064,00**	**976.224,15**	**19,53%**	**976.224,15**	**19,53%**	**857.528,86**	**17,15%**	**4.022.839,85**	**80,47%**	**118.695,29**	**2,37%**
14	14012	453A	184.313.180,00	143.157.523,52	77,67%	124.986.053,26	67,81%	14.797.231,94	8,03%	41.155.656,48	22,33%	128.360.291,58	69,64%
14	14012	453B	24.407.349,00	13.889.725,99	56,91%	10.772.455,99	44,14%	477.095,80	1,95%	10.517.623,01	43,09%	13.412.630,19	54,95%
14	14012		**208.720.529,00**	**157.047.249,51**	**75,24%**	**135.758.509,25**	**65,04%**	**15.274.327,74**	**7,32%**	**51.673.279,49**	**24,76%**	**141.772.921,77**	**67,92%**
14	14014	261A	62.162.089,00	35.023.521,21	56,34%	32.750.848,76	52,69%	7.079.271,74	11,39%	27.138.567,79	43,66%	27.944.249,47	44,95%
14	14014		**62.162.089,00**	**35.023.521,21**	**56,34%**	**32.750.848,76**	**52,69%**	**7.079.271,74**	**11,39%**	**27.138.567,79**	**43,66%**	**27.944.249,47**	**44,95%**
14	14202	261B	232.965.521,00	106.990.803,27	45,93%	97.383.290,17	41,80%	46.673.165,99	20,03%	125.974.717,73	54,07%	60.317.637,28	25,89%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14202		**232.965.521,00**	**106.990.803,27**	**45,93%**	**97.383.290,17**	**41,80%**	**46.673.165,99**	**20,03%**	**125.974.717,73**	**54,07%**	**60.317.637,28**	**25,89%**
14	14203	453N	1.333.090.668,28	232.208.638,42	17,42%	231.573.097,97	17,37%	217.868.570,21	16,34%	1.100.882.029,86	82,58%	14.340.068,21	1,08%
14	14203		**1.333.090.668,28**	**232.208.638,42**	**17,42%**	**231.573.097,97**	**17,37%**	**217.868.570,21**	**16,34%**	**1.100.882.029,86**	**82,58%**	**14.340.068,21**	**1,08%**
14			**1.867.112.043,48**	**536.761.757,62**	**28,75%**	**502.773.091,36**	**26,93%**	**290.889.851,84**	**15,58%**	**1.330.350.285,86**	**71,25%**	**245.871.905,78**	**13,17%**
15	15001	321M	25.898.595,15	11.670.075,68	45,06%	11.402.905,42	44,03%	4.975.070,57	19,21%	14.228.519,47	54,94%	6.695.005,11	25,85%
15	15001		**25.898.595,15**	**11.670.075,68**	**45,06%**	**11.402.905,42**	**44,03%**	**4.975.070,57**	**19,21%**	**14.228.519,47**	**54,94%**	**6.695.005,11**	**25,85%**
15	15002	321M	20.240.932,27	2.535.900,58	12,53%	2.535.900,58	12,53%	2.535.900,58	12,53%	17.705.031,69	87,47%	0,00	0,00%
15	15002		**20.240.932,27**	**2.535.900,58**	**12,53%**	**2.535.900,58**	**12,53%**	**2.535.900,58**	**12,53%**	**17.705.031,69**	**87,47%**	**0,00**	**0,00%**
15	15010	322A	73.356.024,00	36.911.484,11	50,32%	36.828.717,45	50,21%	14.652.035,98	19,97%	36.444.539,89	49,68%	22.259.448,13	30,34%
15	15010	322B	76.663.903,00	24.229.170,50	31,60%	22.886.000,42	29,85%	14.682.141,16	19,15%	52.434.732,50	68,40%	9.547.029,34	12,45%
15	15010		**150.019.927,00**	**61.140.654,61**	**40,76%**	**59.714.717,87**	**39,80%**	**29.334.177,14**	**19,55%**	**88.879.272,39**	**59,24%**	**31.806.477,47**	**21,20%**
15	15011	322E	10.165.324,00	1.954.220,09	19,22%	1.831.638,16	18,02%	1.360.984,80	13,39%	8.211.103,91	80,78%	593.235,29	5,84%
15	15011	322F	16.882.342,00	3.514.344,60	20,82%	3.359.886,53	19,90%	2.205.073,38	13,06%	13.367.997,40	79,18%	1.309.271,22	7,76%
15	15011		**27.047.666,00**	**5.468.564,69**	**20,22%**	**5.191.524,69**	**19,19%**	**3.566.058,18**	**13,18%**	**21.579.101,31**	**79,78%**	**1.902.506,51**	**7,03%**
15	15012	322O	37.304.010,98	13.623.933,40	36,52%	12.843.214,63	34,43%	8.824.855,29	23,66%	23.680.077,58	63,48%	4.799.078,11	12,86%
15	15012	323M	1.127.756.917,00	298.397.397,56	26,46%	277.334.529,52	24,59%	260.678.897,26	23,11%	829.359.519,44	73,54%	37.718.500,30	3,34%
15	15012		**1.165.060.927,98**	**312.021.330,96**	**26,78%**	**290.177.744,15**	**24,91%**	**269.503.752,55**	**23,13%**	**853.039.597,02**	**73,22%**	**42.517.578,41**	**3,65%**
15	15014	322C	945.350.224,99	894.169.054,83	94,59%	894.169.054,83	94,59%	229.074.118,14	24,23%	51.181.170,16	5,41%	665.094.936,69	70,35%
15	15014		**945.350.224,99**	**894.169.054,83**	**94,59%**	**894.169.054,83**	**94,59%**	**229.074.118,14**	**24,23%**	**51.181.170,16**	**5,41%**	**665.094.936,69**	**70,35%**
15	15015	321P	90.698.789,02	75.694.333,24	83,46%	72.392.813,26	79,82%	4.379.358,09	4,83%	15.004.455,78	16,54%	71.314.975,15	78,63%
15	15015	324M	26.982.178,00	16.167.297,30	59,92%	16.108.105,19	59,70%	7.613.993,04	28,22%	10.814.880,70	40,08%	8.553.304,26	31,70%
15	15015		**117.680.967,02**	**91.861.630,54**	**78,06%**	**88.500.918,45**	**75,20%**	**11.993.351,13**	**10,19%**	**25.819.336,48**	**21,94%**	**79.868.279,41**	**67,87%**
15	15016	321M	33.673.076,66	4.908.071,44	14,58%	4.908.071,44	14,58%	4.840.500,19	14,37%	28.765.005,22	85,42%	67.571,25	0,20%
15	15016	322A	843.674.688,00	189.827.715,38	22,50%	189.827.715,38	22,50%	189.827.715,38	22,50%	653.846.972,62	77,50%	0,00	0,00%
15	15016	322B	815.046.437,00	183.503.198,73	22,51%	183.503.198,73	22,51%	183.503.198,73	22,51%	631.543.238,27	77,49%	0,00	0,00%
15	15016	322E	76.115.950,00	16.030.591,94	21,06%	16.030.591,94	21,06%	16.030.591,94	21,06%	60.085.358,06	78,94%	0,00	0,00%
15	15016	322G	82.813.381,00	11.629.669,04	14,04%	11.629.669,04	14,04%	11.629.669,04	14,04%	71.183.711,96	85,96%	0,00	0,00%
15	15016	322O	4.520.023,00	657.755,82	14,55%	657.755,82	14,55%	657.755,82	14,55%	3.862.267,18	85,45%	0,00	0,00%
15	15016	322P	244.931.944,74	53.043.823,06	21,66%	53.043.823,06	21,66%	52.861.883,95	21,58%	191.888.121,68	78,34%	181.939,11	0,07%
15	15016		**2.100.775.500,40**	**459.600.825,41**	**21,88%**	**459.600.825,41**	**21,88%**	**459.351.315,05**	**21,87%**	**1.641.174.674,99**	**78,12%**	**249.510,36**	**0,01%**
15	15017	321O	473.402,00	59.632,83	12,60%	59.632,83	12,60%	59.517,98	12,57%	413.769,17	87,40%	114,85	0,02%
15	15017		**473.402,00**	**59.632,83**	**12,60%**	**59.632,83**	**12,60%**	**59.517,98**	**12,57%**	**413.769,17**	**87,40%**	**114,85**	**0,02%**
15	15019	466A	107.787.767,01	22.598.488,63	20,97%	22.571.824,63	20,94%	474.811,78	0,44%	85.189.278,38	79,03%	22.123.676,85	20,53%
15	15019		**107.787.767,01**	**22.598.488,63**	**20,97%**	**22.571.824,63**	**20,94%**	**474.811,78**	**0,44%**	**85.189.278,38**	**79,03%**	**22.123.676,85**	**20,53%**
15			**4.660.335.909,82**	**1.861.126.158,76**	**39,94%**	**1.833.925.048,86**	**39,35%**	**1.010.868.073,10**	**21,69%**	**2.799.209.751,06**	**60,06%**	**850.258.085,66**	**18,24%**
16	16001	456M	26.214.740,66	13.043.028,24	49,75%	13.031.148,24	49,71%	5.675.644,86	21,65%	13.171.712,42	50,25%	7.367.383,38	28,10%
16	16001		**26.214.740,66**	**13.043.028,24**	**49,75%**	**13.031.148,24**	**49,71%**	**5.675.644,86**	**21,65%**	**13.171.712,42**	**50,25%**	**7.367.383,38**	**28,10%**
16	16010	456A	24.235.102,00	14.593.151,76	60,21%	13.722.187,48	56,62%	2.720.375,88	11,22%	9.641.950,24	39,79%	11.872.775,88	48,99%
16	16010	456N	45.373.931,00	9.165.212,53	20,20%	8.945.142,72	19,71%	3.687.087,58	8,13%	36.208.718,47	79,80%	5.478.124,95	12,07%
16	16010		**69.609.033,00**	**23.758.364,29**	**34,13%**	**22.667.330,20**	**32,56%**	**6.407.463,46**	**9,20%**	**45.850.668,71**	**65,87%**	**17.350.900,83**	**24,93%**
16	16012	261O	26.806.720,28	21.722.718,71	81,03%	21.526.821,78	80,30%	5.721.411,32	21,34%	5.084.001,57	18,97%	16.001.307,39	59,69%
16	16012	261P	8.332.364,06	1.964.144,20	23,57%	1.964.142,74	23,57%	1.270.028,16	15,24%	6.368.219,86	76,43%	694.116,04	8,33%
16	16012		**35.139.084,34**	**23.686.862,91**	**67,41%**	**23.490.964,52**	**66,85%**	**6.991.439,48**	**19,90%**	**11.452.221,43**	**32,59%**	**16.695.423,43**	**47,51%**
16	16014	411A	45.226.684,00	24.405.184,31	53,96%	15.084.826,52	33,35%	7.348.175,33	16,25%	20.821.499,69	46,04%	17.057.008,98	37,71%
16	16014		**45.226.684,00**	**24.405.184,31**	**53,96%**	**15.084.826,52**	**33,35%**	**7.348.175,33**	**16,25%**	**20.821.499,69**	**46,04%**	**17.057.008,98**	**37,71%**
16	16016	942N	189.829.751,00	24.650.003,11	12,99%	21.729.060,38	11,45%	7.618.083,73	4,01%	165.179.747,89	87,01%	17.031.919,38	8,97%
16	16016		**189.829.751,00**	**24.650.003,11**	**12,99%**	**21.729.060,38**	**11,45%**	**7.618.083,73**	**4,01%**	**165.179.747,89**	**87,01%**	**17.031.919,38**	**8,97%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16206	467A	18.851.348,00	6.093.401,24	32,32%	4.944.041,63	26,23%	2.805.105,58	14,88%	12.757.946,76	67,68%	3.288.295,66	17,44%
16	16206		**18.851.348,00**	**6.093.401,24**	**32,32%**	**4.944.041,63**	**26,23%**	**2.805.105,58**	**14,88%**	**12.757.946,76**	**67,68%**	**3.288.295,66**	**17,44%**
16			**384.870.641,00**	**115.636.844,10**	**30,05%**	**100.947.371,49**	**26,23%**	**36.845.912,44**	**9,57%**	**269.233.796,90**	**69,95%**	**78.790.931,66**	**20,47%**
17	17001	311M	22.964.458,77	7.861.037,71	34,23%	7.705.277,71	33,55%	3.523.286,80	15,34%	15.103.421,06	65,77%	4.337.750,91	18,89%
17	17001		**22.964.458,77**	**7.861.037,71**	**34,23%**	**7.705.277,71**	**33,55%**	**3.523.286,80**	**15,34%**	**15.103.421,06**	**65,77%**	**4.337.750,91**	**18,89%**
17	17003	311O	5.492.019,00	1.049.376,26	19,11%	1.049.376,26	19,11%	706.961,13	12,87%	4.442.642,74	80,89%	342.415,13	6,23%
17	17003		**5.492.019,00**	**1.049.376,26**	**19,11%**	**1.049.376,26**	**19,11%**	**706.961,13**	**12,87%**	**4.442.642,74**	**80,89%**	**342.415,13**	**6,23%**
17	17010	312D	16.632.189,00	4.084.995,05	24,56%	4.031.508,65	24,24%	832.027,63	5,00%	12.547.193,95	75,44%	3.252.967,42	19,56%
17	17010		**16.632.189,00**	**4.084.995,05**	**24,56%**	**4.031.508,65**	**24,24%**	**832.027,63**	**5,00%**	**12.547.193,95**	**75,44%**	**3.252.967,42**	**19,56%**
17	17011	311N	20.104.324,15	3.578.622,97	17,80%	3.578.622,97	17,80%	3.508.627,61	17,45%	16.525.701,18	82,20%	69.995,36	0,35%
17	17011		**20.104.324,15**	**3.578.622,97**	**17,80%**	**3.578.622,97**	**17,80%**	**3.508.627,61**	**17,45%**	**16.525.701,18**	**82,20%**	**69.995,36**	**0,35%**
17	17012	313B	93.654.455,63	63.666.878,66	67,98%	63.072.075,38	67,35%	10.642.411,06	11,36%	29.987.576,97	32,02%	53.024.467,60	56,62%
17	17012		**93.654.455,63**	**63.666.878,66**	**67,98%**	**63.072.075,38**	**67,35%**	**10.642.411,06**	**11,36%**	**29.987.576,97**	**32,02%**	**53.024.467,60**	**56,62%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**158.847.446,55**	**80.240.910,65**	**50,51%**	**79.436.860,97**	**50,01%**	**19.213.314,23**	**12,10%**	**78.606.535,90**	**49,49%**	**61.027.596,42**	**38,42%**
19	19102RM20	231H	2.130.408,00	897.170,95	42,11%	786.098,97	36,90%	292.743,96	13,74%	1.233.237,05	57,89%	604.426,99	28,37%
19	19102RM20		**2.130.408,00**	**897.170,95**	**42,11%**	**786.098,97**	**36,90%**	**292.743,96**	**13,74%**	**1.233.237,05**	**57,89%**	**604.426,99**	**28,37%**
19	19102RM19	231H	697.000,39	343.328,77	49,26%	341.209,80	48,95%	122.866,63	17,63%	353.671,62	50,74%	220.462,14	31,63%
19	19102RM19		**697.000,39**	**343.328,77**	**49,26%**	**341.209,80**	**48,95%**	**122.866,63**	**17,63%**	**353.671,62**	**50,74%**	**220.462,14**	**31,63%**
19	19102RM21	231H	535.861,00	175.193,62	32,69%	172.856,99	32,26%	94.026,30	17,55%	360.667,38	67,31%	81.167,32	15,15%
19	19102RM21		**535.861,00**	**175.193,62**	**32,69%**	**172.856,99**	**32,26%**	**94.026,30**	**17,55%**	**360.667,38**	**67,31%**	**81.167,32**	**15,15%**
19	19102RM18	231H	332.735,00	74.777,58	22,47%	73.127,34	21,98%	30.296,95	9,11%	257.957,42	77,53%	44.480,63	13,37%
19	19102RM18		**332.735,00**	**74.777,58**	**22,47%**	**73.127,34**	**21,98%**	**30.296,95**	**9,11%**	**257.957,42**	**77,53%**	**44.480,63**	**13,37%**
19	19102RM15	231H	399.094,17	128.575,24	32,22%	126.637,84	31,73%	40.999,42	10,27%	270.518,93	67,78%	87.575,82	21,94%
19	19102RM15		**399.094,17**	**128.575,24**	**32,22%**	**126.637,84**	**31,73%**	**40.999,42**	**10,27%**	**270.518,93**	**67,78%**	**87.575,82**	**21,94%**
19	19102RM22	231H	1.069.622,46	424.820,21	39,72%	393.676,08	36,81%	148.734,47	13,91%	644.802,25	60,28%	276.085,74	25,81%
19	19102RM22		**1.069.622,46**	**424.820,21**	**39,72%**	**393.676,08**	**36,81%**	**148.734,47**	**13,91%**	**644.802,25**	**60,28%**	**276.085,74**	**25,81%**
19	19102RM16	231H	2.318.642,00	564.906,81	24,36%	546.156,61	23,56%	265.511,43	11,45%	1.753.735,19	75,64%	299.395,38	12,91%
19	19102RM16		**2.318.642,00**	**564.906,81**	**24,36%**	**546.156,61**	**23,56%**	**265.511,43**	**11,45%**	**1.753.735,19**	**75,64%**	**299.395,38**	**12,91%**
19	19102RM17	231H	745.426,00	279.418,37	37,48%	262.691,92	35,24%	98.554,50	13,22%	466.007,63	62,52%	180.863,87	24,26%
19	19102RM17		**745.426,00**	**279.418,37**	**37,48%**	**262.691,92**	**35,24%**	**98.554,50**	**13,22%**	**466.007,63**	**62,52%**	**180.863,87**	**24,26%**
19	19102RM23	231H	1.405.081,00	436.040,54	31,03%	356.141,90	25,35%	169.474,98	12,06%	969.040,46	68,97%	266.565,56	18,97%
19	19102RM23		**1.405.081,00**	**436.040,54**	**31,03%**	**356.141,90**	**25,35%**	**169.474,98**	**12,06%**	**969.040,46**	**68,97%**	**266.565,56**	**18,97%**
19	19102CA04	231J	1.047.575,00	449.695,71	42,93%	434.121,52	41,44%	152.140,78	14,52%	597.879,29	57,07%	297.554,93	28,40%
19	19102CA04		**1.047.575,00**	**449.695,71**	**42,93%**	**434.121,52**	**41,44%**	**152.140,78**	**14,52%**	**597.879,29**	**57,07%**	**297.554,93**	**28,40%**
19	19102CA05	231J	212.208,00	63.488,77	29,92%	61.565,61	29,01%	26.195,14	12,34%	148.719,23	70,08%	37.293,63	17,57%
19	19102CA05		**212.208,00**	**63.488,77**	**29,92%**	**61.565,61**	**29,01%**	**26.195,14**	**12,34%**	**148.719,23**	**70,08%**	**37.293,63**	**17,57%**
19	19102CA03	231J	888.823,00	355.401,88	39,99%	299.992,76	33,75%	129.605,84	14,58%	533.421,12	60,01%	225.796,04	25,40%
19	19102CA03		**888.823,00**	**355.401,88**	**39,99%**	**299.992,76**	**33,75%**	**129.605,84**	**14,58%**	**533.421,12**	**60,01%**	**225.796,04**	**25,40%**
19	19102CA02	231J	616.148,89	220.487,56	35,78%	195.100,85	31,66%	48.938,55	7,94%	395.661,33	64,22%	171.549,01	27,84%
19	19102CA02		**616.148,89**	**220.487,56**	**35,78%**	**195.100,85**	**31,66%**	**48.938,55**	**7,94%**	**395.661,33**	**64,22%**	**171.549,01**	**27,84%**
19	19102CO01	231J	541.091,00	257.947,49	47,67%	234.386,41	43,32%	79.316,31	14,66%	283.143,51	52,33%	178.631,18	33,01%
19	19102CO01		**541.091,00**	**257.947,49**	**47,67%**	**234.386,41**	**43,32%**	**79.316,31**	**14,66%**	**283.143,51**	**52,33%**	**178.631,18**	**33,01%**
19	19102CO03	231J	428.970,88	174.550,99	40,69%	163.004,45	38,00%	54.906,28	12,80%	254.419,89	59,31%	119.644,71	27,89%
19	19102CO03		**428.970,88**	**174.550,99**	**40,69%**	**163.004,45**	**38,00%**	**54.906,28**	**12,80%**	**254.419,89**	**59,31%**	**119.644,71**	**27,89%**
19	19102RM14	231H	2.089.566,00	898.124,33	42,98%	870.163,88	41,64%	354.518,47	16,97%	1.191.441,67	57,02%	543.605,86	26,02%
19	19102RM14		**2.089.566,00**	**898.124,33**	**42,98%**	**870.163,88**	**41,64%**	**354.518,47**	**16,97%**	**1.191.441,67**	**57,02%**	**543.605,86**	**26,02%**
19	19102RM25	231H	3.256.280,63	2.752.376,11	84,53%	2.411.792,36	74,07%	336.664,08	10,34%	503.904,52	15,47%	2.415.712,03	74,19%
19	19102RM25		**3.256.280,63**	**2.752.376,11**	**84,53%**	**2.411.792,36**	**74,07%**	**336.664,08**	**10,34%**	**503.904,52**	**15,47%**	**2.415.712,03**	**74,19%**
19	19102CO02	231J	389.050,06	188.196,15	48,37%	174.812,78	44,93%	50.282,46	12,92%	200.853,91	51,63%	137.913,69	35,45%
19	19102CO02		**389.050,06**	**188.196,15**	**48,37%**	**174.812,78**	**44,93%**	**50.282,46**	**12,92%**	**200.853,91**	**51,63%**	**137.913,69**	**35,45%**
19	19102RM04	231H	1.879.566,00	470.703,39	25,04%	446.795,60	23,77%	184.686,77	9,83%	1.408.862,61	74,96%	286.016,62	15,22%
19	19102RM04		**1.879.566,00**	**470.703,39**	**25,04%**	**446.795,60**	**23,77%**	**184.686,77**	**9,83%**	**1.408.862,61**	**74,96%**	**286.016,62**	**15,22%**
19	19102RM01	231H	1.457.621,00	589.429,47	40,44%	554.489,93	38,04%	196.022,14	13,45%	868.191,53	59,56%	393.407,33	26,99%
19	19102RM01		**1.457.621,00**	**589.429,47**	**40,44%**	**554.489,93**	**38,04%**	**196.022,14**	**13,45%**	**868.191,53**	**59,56%**	**393.407,33**	**26,99%**
19	19102CO09	231J	625.896,00	576.706,77	92,14%	508.720,30	81,28%	19.045,70	3,04%	49.189,23	7,86%	557.661,07	89,10%
19	19102CO09		**625.896,00**	**576.706,77**	**92,14%**	**508.720,30**	**81,28%**	**19.045,70**	**3,04%**	**49.189,23**	**7,86%**	**557.661,07**	**89,10%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM02	231H	2.427.178,00	1.054.481,57	43,44%	1.044.220,39	43,02%	405.949,01	16,73%	1.372.696,43	56,56%	648.532,56	26,72%
19	19102RM02		**2.427.178,00**	**1.054.481,57**	**43,44%**	**1.044.220,39**	**43,02%**	**405.949,01**	**16,73%**	**1.372.696,43**	**56,56%**	**648.532,56**	**26,72%**
19	19102CO08	231J	364.591,00	218.371,69	59,89%	192.966,02	52,93%	35.566,81	9,76%	146.219,31	40,11%	182.804,88	50,14%
19	19102CO08		**364.591,00**	**218.371,69**	**59,89%**	**192.966,02**	**52,93%**	**35.566,81**	**9,76%**	**146.219,31**	**40,11%**	**182.804,88**	**50,14%**
19	19102CO04	231J	687.615,00	360.148,05	52,38%	286.421,44	41,65%	102.468,54	14,90%	327.466,95	47,62%	257.679,51	37,47%
19	19102CO04		**687.615,00**	**360.148,05**	**52,38%**	**286.421,44**	**41,65%**	**102.468,54**	**14,90%**	**327.466,95**	**47,62%**	**257.679,51**	**37,47%**
19	19102RM03	231H	582.064,00	123.678,21	21,25%	121.166,46	20,82%	62.895,55	10,81%	458.385,79	78,75%	60.782,66	10,44%
19	19102RM03		**582.064,00**	**123.678,21**	**21,25%**	**121.166,46**	**20,82%**	**62.895,55**	**10,81%**	**458.385,79**	**78,75%**	**60.782,66**	**10,44%**
19	19102CO06	231J	721.371,00	436.726,54	60,54%	394.439,63	54,68%	123.078,25	17,06%	284.644,46	39,46%	313.648,29	43,48%
19	19102CO06		**721.371,00**	**436.726,54**	**60,54%**	**394.439,63**	**54,68%**	**123.078,25**	**17,06%**	**284.644,46**	**39,46%**	**313.648,29**	**43,48%**
19	19102CO07	231J	210.960,00	171.060,99	81,09%	166.004,57	78,69%	24.807,64	11,76%	39.899,01	18,91%	146.253,35	69,33%
19	19102CO07		**210.960,00**	**171.060,99**	**81,09%**	**166.004,57**	**78,69%**	**24.807,64**	**11,76%**	**39.899,01**	**18,91%**	**146.253,35**	**69,33%**
19	19102CA01	231J	80.710,00	48.884,67	60,57%	38.973,40	48,29%	8.184,66	10,14%	31.825,33	39,43%	40.700,01	50,43%
19	19102CA01		**80.710,00**	**48.884,67**	**60,57%**	**38.973,40**	**48,29%**	**8.184,66**	**10,14%**	**31.825,33**	**39,43%**	**40.700,01**	**50,43%**
19	19102RM10	231H	2.624.084,78	1.127.631,80	42,97%	1.084.595,96	41,33%	415.489,25	15,83%	1.496.452,98	57,03%	712.142,55	27,14%
19	19102RM10		**2.624.084,78**	**1.127.631,80**	**42,97%**	**1.084.595,96**	**41,33%**	**415.489,25**	**15,83%**	**1.496.452,98**	**57,03%**	**712.142,55**	**27,14%**
19	19102RM09	231H	473.013,00	416.992,94	88,16%	407.353,09	86,12%	51.402,29	10,87%	56.020,06	11,84%	365.590,65	77,29%
19	19102RM09		**473.013,00**	**416.992,94**	**88,16%**	**407.353,09**	**86,12%**	**51.402,29**	**10,87%**	**56.020,06**	**11,84%**	**365.590,65**	**77,29%**
19	19102RM11	231H	616.723,00	193.930,69	31,45%	180.214,99	29,22%	76.243,09	12,36%	422.792,31	68,55%	117.687,60	19,08%
19	19102RM11		**616.723,00**	**193.930,69**	**31,45%**	**180.214,99**	**29,22%**	**76.243,09**	**12,36%**	**422.792,31**	**68,55%**	**117.687,60**	**19,08%**
19	19102RM12	231H	1.809.104,00	541.614,41	29,94%	493.729,22	27,29%	90.399,27	5,00%	1.267.489,59	70,06%	451.215,14	24,94%
19	19102RM12		**1.809.104,00**	**541.614,41**	**29,94%**	**493.729,22**	**27,29%**	**90.399,27**	**5,00%**	**1.267.489,59**	**70,06%**	**451.215,14**	**24,94%**
19	19102RM08	231H	438.760,16	177.397,89	40,43%	169.533,95	38,64%	53.346,13	12,16%	261.362,27	59,57%	124.051,76	28,27%
19	19102RM08		**438.760,16**	**177.397,89**	**40,43%**	**169.533,95**	**38,64%**	**53.346,13**	**12,16%**	**261.362,27**	**59,57%**	**124.051,76**	**28,27%**
19	19102RM05	231H	2.878.596,00	819.536,63	28,47%	672.055,15	23,35%	385.257,67	13,38%	2.059.059,37	71,53%	434.278,96	15,09%
19	19102RM05		**2.878.596,00**	**819.536,63**	**28,47%**	**672.055,15**	**23,35%**	**385.257,67**	**13,38%**	**2.059.059,37**	**71,53%**	**434.278,96**	**15,09%**
19	19102RM13	231H	716.247,00	302.848,32	42,28%	300.641,88	41,97%	133.359,60	18,62%	413.398,68	57,72%	169.488,72	23,66%
19	19102RM13		**716.247,00**	**302.848,32**	**42,28%**	**300.641,88**	**41,97%**	**133.359,60**	**18,62%**	**413.398,68**	**57,72%**	**169.488,72**	**23,66%**
19	19102RM06	231H	1.879.675,00	732.543,98	38,97%	676.133,01	35,97%	214.051,66	11,39%	1.147.131,02	61,03%	518.492,32	27,58%
19	19102RM06		**1.879.675,00**	**732.543,98**	**38,97%**	**676.133,01**	**35,97%**	**214.051,66**	**11,39%**	**1.147.131,02**	**61,03%**	**518.492,32**	**27,58%**
19	19102RM07	231H	1.057.357,00	423.228,36	40,03%	400.903,14	37,92%	194.377,43	18,38%	634.128,64	59,97%	228.850,93	21,64%
19	19102RM07		**1.057.357,00**	**423.228,36**	**40,03%**	**400.903,14**	**37,92%**	**194.377,43**	**18,38%**	**634.128,64**	**59,97%**	**228.850,93**	**21,64%**
19	19102RM24	231H	848.064,00	240.750,53	28,39%	226.792,80	26,74%	104.537,75	12,33%	607.313,47	71,61%	136.212,78	16,06%
19	19102RM24		**848.064,00**	**240.750,53**	**28,39%**	**226.792,80**	**26,74%**	**104.537,75**	**12,33%**	**607.313,47**	**71,61%**	**136.212,78**	**16,06%**
19	19001	239M	62.194.221,06	26.351.164,99	42,37%	16.087.635,98	25,87%	7.618.815,82	12,25%	35.843.056,07	57,63%	18.732.349,17	30,12%
19	19001		**62.194.221,06**	**26.351.164,99**	**42,37%**	**16.087.635,98**	**25,87%**	**7.618.815,82**	**12,25%**	**35.843.056,07**	**57,63%**	**18.732.349,17**	**30,12%**
19	19010	232C	4.991.854,00	2.300.608,78	46,09%	2.300.608,78	46,09%	669.014,86	13,40%	2.691.245,22	53,91%	1.631.593,92	32,69%
19	19010	232D	4.913.621,00	533.453,52	10,86%	383.453,52	7,80%	212.032,49	4,32%	4.380.167,48	89,14%	321.421,03	6,54%
19	19010	232E	224.864.532,90	165.514.336,47	73,61%	45.903.369,91	20,41%	42.012.776,86	18,68%	59.350.196,43	26,39%	123.501.559,61	54,92%
19	19010		**234.770.007,90**	**168.348.398,77**	**71,71%**	**48.587.432,21**	**20,70%**	**42.893.824,21**	**18,27%**	**66.421.609,13**	**28,29%**	**125.454.574,56**	**53,44%**
19	19011	231D	300.139.303,00	286.214.202,03	95,36%	284.484.588,86	94,78%	44.949.136,26	14,98%	13.925.100,97	4,64%	241.265.065,77	80,38%
19	19011	231I	360.328.124,64	348.038.800,91	96,59%	290.221.849,85	80,54%	59.017.575,86	16,38%	12.289.323,73	3,41%	289.021.225,05	80,21%
19	19011		**660.467.427,64**	**634.253.002,94**	**96,03%**	**574.706.438,71**	**87,02%**	**103.966.712,12**	**15,74%**	**26.214.424,70**	**3,97%**	**530.286.290,82**	**80,29%**
19	19012	231A	74.065.947,00	71.552.098,98	96,61%	71.337.098,98	96,32%	9.289.277,73	12,54%	2.513.848,02	3,39%	62.262.821,25	84,06%
19	19012	231C	12.643.288,93	2.991.348,86	23,66%	2.695.467,56	21,32%	2.549.087,08	20,16%	9.651.940,07	76,34%	442.261,78	3,50%
19	19012	231F	248.061.831,68	196.633.178,82	79,27%	196.224.416,42	79,10%	43.103.545,23	17,38%	51.428.652,86	20,73%	153.529.633,59	61,89%
19	19012		**334.771.067,61**	**271.176.626,66**	**81,00%**	**270.256.982,96**	**80,73%**	**54.941.910,04**	**16,41%**	**63.594.440,95**	**19,00%**	**216.234.716,62**	**64,59%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19013	232B	23.722.547,00	17.431.326,25	73,48%	14.707.947,63	62,00%	2.924.118,83	12,33%	6.291.220,75	26,52%	14.507.207,42	61,15%
19	19013		**23.722.547,00**	**17.431.326,25**	**73,48%**	**14.707.947,63**	**62,00%**	**2.924.118,83**	**12,33%**	**6.291.220,75**	**26,52%**	**14.507.207,42**	**61,15%**
19	19017	232F	49.299.422,00	34.590.605,48	70,16%	33.132.080,83	67,21%	5.680.992,74	11,52%	14.708.816,52	29,84%	28.909.612,74	58,64%
19	19017		**49.299.422,00**	**34.590.605,48**	**70,16%**	**33.132.080,83**	**67,21%**	**5.680.992,74**	**11,52%**	**14.708.816,52**	**29,84%**	**28.909.612,74**	**58,64%**
19	19102	231B	13.714.489,00	6.331.972,04	46,17%	5.922.332,27	43,18%	2.266.208,36	16,52%	7.382.516,96	53,83%	4.065.763,68	29,65%
19	19102	231E	2.604.018,00	475.420,78	18,26%	472.995,10	18,16%	350.832,17	13,47%	2.128.597,22	81,74%	124.588,61	4,78%
19	19102	231G	49.382.129,00	13.930.700,19	28,21%	12.633.521,70	25,58%	10.069.869,46	20,39%	35.451.428,81	71,79%	3.860.830,73	7,82%
19	19102	231H	143.184.549,99	32.257.434,85	22,53%	32.227.817,41	22,51%	30.400.336,25	21,23%	110.927.115,14	77,47%	1.857.098,60	1,30%
19	19102	231J	42.249.051,96	9.016.378,83	21,34%	9.013.012,89	21,33%	8.807.283,61	20,85%	33.232.673,13	78,66%	209.095,22	0,49%
19	19102	239N	70.147.047,48	22.506.297,89	32,08%	18.611.198,00	26,53%	6.418.408,91	9,15%	47.640.749,59	67,92%	16.087.888,98	22,93%
19	19102		**321.281.285,43**	**84.518.204,58**	**26,31%**	**78.880.877,37**	**24,55%**	**58.312.938,76**	**18,15%**	**236.763.080,85**	**73,69%**	**26.205.265,82**	**8,16%**
19			**1.727.988.758,06**	**1.254.380.497,65**	**72,59%**	**1.052.629.084,69**	**60,92%**	**281.716.258,28**	**16,30%**	**473.608.260,41**	**27,41%**	**972.664.239,37**	**56,29%**
20	20001	923M	29.247.781,09	18.810.271,58	64,31%	18.764.314,61	64,16%	5.233.100,86	17,89%	10.437.509,51	35,69%	13.577.170,72	46,42%
20	20001		**29.247.781,09**	**18.810.271,58**	**64,31%**	**18.764.314,61**	**64,16%**	**5.233.100,86**	**17,89%**	**10.437.509,51**	**35,69%**	**13.577.170,72**	**46,42%**
20	20002	241N	36.470.621,02	16.831.955,69	46,15%	12.250.643,69	33,59%	2.265.543,07	6,21%	19.638.665,33	53,85%	14.566.412,62	39,94%
20	20002		**36.470.621,02**	**16.831.955,69**	**46,15%**	**12.250.643,69**	**33,59%**	**2.265.543,07**	**6,21%**	**19.638.665,33**	**53,85%**	**14.566.412,62**	**39,94%**
20	20015	241M	262.895.148,01	133.104.156,31	50,63%	59.025.504,84	22,45%	15.893.590,65	6,05%	129.790.991,70	49,37%	117.210.565,66	44,58%
20	20015		**262.895.148,01**	**133.104.156,31**	**50,63%**	**59.025.504,84**	**22,45%**	**15.893.590,65**	**6,05%**	**129.790.991,70**	**49,37%**	**117.210.565,66**	**44,58%**
20	20016	494M	6.575.635,47	1.208.371,05	18,38%	1.208.371,05	18,38%	1.207.810,00	18,37%	5.367.264,42	81,62%	561,05	0,01%
20	20016		**6.575.635,47**	**1.208.371,05**	**18,38%**	**1.208.371,05**	**18,38%**	**1.207.810,00**	**18,37%**	**5.367.264,42**	**81,62%**	**561,05**	**0,01%**
20	20017	241A	334.750.077,78	186.177.825,07	55,62%	185.328.688,70	55,36%	9.371.857,43	2,80%	148.572.252,71	44,38%	176.805.967,64	52,82%
20	20017		**334.750.077,78**	**186.177.825,07**	**55,62%**	**185.328.688,70**	**55,36%**	**9.371.857,43**	**2,80%**	**148.572.252,71**	**44,38%**	**176.805.967,64**	**52,82%**
20	20114	494M	21.271.223,00	5.563.269,80	26,15%	5.426.950,29	25,51%	1.995.953,94	9,38%	15.707.953,20	73,85%	3.567.315,86	16,77%
20	20114		**21.271.223,00**	**5.563.269,80**	**26,15%**	**5.426.950,29**	**25,51%**	**1.995.953,94**	**9,38%**	**15.707.953,20**	**73,85%**	**3.567.315,86**	**16,77%**
20			**691.210.486,37**	**361.695.849,50**	**52,33%**	**282.004.473,18**	**40,80%**	**35.967.855,95**	**5,20%**	**329.514.636,87**	**47,67%**	**325.727.993,55**	**47,12%**
25	25001	951M	2.997.543.219,00	1.552.257.926,75	51,78%	1.552.257.926,75	51,78%	1.545.436.997,66	51,56%	1.445.285.292,25	48,22%	6.820.929,09	0,23%
25	25001		**2.997.543.219,00**	**1.552.257.926,75**	**51,78%**	**1.552.257.926,75**	**51,78%**	**1.545.436.997,66**	**51,56%**	**1.445.285.292,25**	**48,22%**	**6.820.929,09**	**0,23%**
25			**2.997.543.219,00**	**1.552.257.926,75**	**51,78%**	**1.552.257.926,75**	**51,78%**	**1.545.436.997,66**	**51,56%**	**1.445.285.292,25**	**48,22%**	**6.820.929,09**	**0,23%**
26	26001	929N	152.691.563,95	425,46	0,00%	425,46	0,00%	425,46	0,00%	152.691.138,49	100,00%	0,00	0,00%
26	26001		**152.691.563,95**	**425,46**	**0,00%**	**425,46**	**0,00%**	**425,46**	**0,00%**	**152.691.138,49**	**100,00%**	**0,00**	**0,00%**
26			**152.691.563,95**	**425,46**	**0,00%**	**425,46**	**0,00%**	**425,46**	**0,00%**	**152.691.138,49**	**100,00%**	**0,00**	**0,00%**
30	30001	929N	96.649.376,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	96.649.376,00	100,00%	0,00	0,00%
30	30001		**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
30			**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
Total			**14.159.405.027,35**	**6.245.381.432,46**	**44,11%**	**5.862.451.682,62**	**41,40%**	**3.443.126.393,84**	**24,32%**	**7.914.023.594,89**	**55,89%**	**2.802.255.038,62**	**19,79%**