INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	42.513.016,40	11.707.869,26	27,54%	11.236.144,26	26,43%	7.637.315,80	17,96%	30.805.147,14	72,46%	4.070.553,46	9,57%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**42.513.016,40**	**11.707.869,26**	**27,54%**	**11.236.144,26**	**26,43%**	**7.637.315,80**	**17,96%**	**30.805.147,14**	**72,46%**	**4.070.553,46**	**9,57%**
02	02001	8.454.389,00	2.858.620,01	33,81%	2.858.620,01	33,81%	1.869.333,31	22,11%	5.595.768,99	66,19%	989.286,70	11,70%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.454.389,00**	**2.858.620,01**	**33,81%**	**2.858.620,01**	**33,81%**	**1.869.333,31**	**22,11%**	**5.595.768,99**	**66,19%**	**989.286,70**	**11,70%**
03	03001	1.324.178,00	311.152,95	23,50%	311.152,95	23,50%	307.179,93	23,20%	1.013.025,05	76,50%	3.973,02	0,30%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.324.178,00**	**311.152,95**	**23,50%**	**311.152,95**	**23,50%**	**307.179,93**	**23,20%**	**1.013.025,05**	**76,50%**	**3.973,02**	**0,30%**
04	04001	21.362.392,16	10.778.312,55	50,45%	10.698.052,93	50,08%	3.828.209,31	17,92%	10.584.079,61	49,55%	6.950.103,24	32,53%
04	04010	53.441.169,00	21.619.445,36	40,45%	16.563.000,65	30,99%	6.272.741,00	11,74%	31.821.723,64	59,55%	15.346.704,36	28,72%
04	04011	50.363.340,59	14.000.300,79	27,80%	12.421.164,26	24,66%	7.069.234,71	14,04%	36.363.039,80	72,20%	6.931.066,08	13,76%
04	04012	23.227.754,00	3.037.404,05	13,08%	2.712.189,57	11,68%	1.693.890,11	7,29%	20.190.349,95	86,92%	1.343.513,94	5,78%
04	04013	5.372.431,00	3.500.138,00	65,15%	3.500.138,00	65,15%	645.624,80	12,02%	1.872.293,00	34,85%	2.854.513,20	53,13%
04	04014	47.691.912,65	18.017.292,12	37,78%	12.962.200,65	27,18%	7.307.342,01	15,32%	29.674.620,53	62,22%	10.709.950,11	22,46%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**201.458.999,40**	**70.952.892,87**	**35,22%**	**58.856.746,06**	**29,22%**	**26.817.041,94**	**13,31%**	**130.506.106,53**	**64,78%**	**44.135.850,93**	**21,91%**
11	11001	31.368.850,51	13.847.986,65	44,15%	11.051.722,22	35,23%	5.318.054,55	16,95%	17.520.863,86	55,85%	8.529.932,10	27,19%
11	11010	87.577.820,00	15.773.643,60	18,01%	15.773.643,60	18,01%	1.538.378,79	1,76%	71.804.176,40	81,99%	14.235.264,81	16,25%
11	11011	151.016.669,02	63.827.042,89	42,26%	62.969.233,76	41,70%	23.740.833,17	15,72%	87.189.626,13	57,74%	40.086.209,72	26,54%
11	11012	440.106.624,96	124.563.561,97	28,30%	122.508.478,84	27,84%	76.219.332,47	17,32%	315.543.062,99	71,70%	48.344.229,50	10,98%
11	11013	13.511.689,25	2.715.802,52	20,10%	2.478.338,55	18,34%	1.517.832,61	11,23%	10.795.886,73	79,90%	1.197.969,91	8,87%
11	11014	6.343.483,66	1.044.629,23	16,47%	1.044.629,23	16,47%	1.039.799,27	16,39%	5.298.854,43	83,53%	4.829,96	0,08%
11	11015	7.427.100,09	3.686.541,10	49,64%	3.686.541,10	49,64%	1.097.074,01	14,77%	3.740.558,99	50,36%	2.589.467,09	34,87%
11	11016	3.264.722,92	1.065.484,00	32,64%	1.065.484,00	32,64%	580.887,01	17,79%	2.199.238,92	67,36%	484.596,99	14,84%
11	11018	3.703.453,00	674.481,83	18,21%	674.481,83	18,21%	520.175,56	14,05%	3.028.971,17	81,79%	154.306,27	4,17%
11	11019	4.095.414,00	2.991.880,18	73,05%	2.991.880,18	73,05%	114.337,60	2,79%	1.103.533,82	26,95%	2.877.542,58	70,26%
11	11020	1.032.954,00	160.097,34	15,50%	160.097,34	15,50%	160.097,34	15,50%	872.856,66	84,50%	0,00	0,00%
11	11104	37.798.172,18	25.933.721,60	68,61%	24.301.927,41	64,29%	6.264.669,09	16,57%	11.864.450,58	31,39%	19.669.052,51	52,04%
11	11120	14.681.581,00	4.760.306,20	32,42%	3.978.922,79	27,10%	2.474.854,97	16,86%	9.921.274,80	67,58%	2.285.451,23	15,57%
11	11205	6.400.510,09	1.439.283,04	22,49%	1.439.283,04	22,49%	1.062.255,73	16,60%	4.961.227,05	77,51%	377.027,31	5,89%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**808.329.044,68**	**262.484.462,15**	**32,47%**	**254.124.663,89**	**31,44%**	**121.648.582,17**	**15,05%**	**545.844.582,53**	**67,53%**	**140.835.879,98**	**17,42%**
12	12001	227.143.276,43	101.469.672,67	44,67%	100.526.932,14	44,26%	46.998.501,84	20,69%	125.673.603,76	55,33%	54.471.170,83	23,98%
12	12010	15.593.251,60	2.038.426,68	13,07%	1.965.826,68	12,61%	841.015,94	5,39%	13.554.824,92	86,93%	1.197.410,74	7,68%
12	12011	17.922.458,00	3.000.271,57	16,74%	2.555.820,74	14,26%	1.167.220,01	6,51%	14.922.186,43	83,26%	1.833.051,56	10,23%
12	12013	11.153.966,79	4.203.075,82	37,68%	1.947.285,44	17,46%	1.369.127,16	12,27%	6.950.890,97	62,32%	2.833.948,66	25,41%
12	12015	9.245.891,71	1.754.145,29	18,97%	1.754.145,29	18,97%	1.754.145,29	18,97%	7.491.746,42	81,03%	0,00	0,00%
12	12016	35.961.628,77	14.979.118,47	41,65%	14.979.118,47	41,65%	5.677.761,08	15,79%	20.982.510,30	58,35%	9.301.357,39	25,86%
12	12017	21.723.595,00	3.430.542,13	15,79%	3.310.850,75	15,24%	2.198.783,06	10,12%	18.293.052,87	84,21%	1.231.759,07	5,67%
12	12018	19.950.291,22	3.707.936,12	18,59%	3.692.324,70	18,51%	3.662.679,70	18,36%	16.242.355,10	81,41%	45.256,42	0,23%
12	12019	1.381.596,12	382.875,98	27,71%	357.768,48	25,90%	239.017,65	17,30%	998.720,14	72,29%	143.858,33	10,41%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**360.075.955,64**	**134.966.064,73**	**37,48%**	**131.090.072,69**	**36,41%**	**63.908.251,73**	**17,75%**	**225.109.890,91**	**62,52%**	**71.057.813,00**	**19,73%**
14	14001	25.174.172,20	4.515.321,06	17,94%	4.331.121,06	17,20%	3.136.987,30	12,46%	20.658.851,14	82,06%	1.378.333,76	5,48%
14	14010	4.999.064,00	976.224,15	19,53%	976.224,15	19,53%	857.528,86	17,15%	4.022.839,85	80,47%	118.695,29	2,37%
14	14012	208.720.529,00	157.047.249,51	75,24%	135.758.509,25	65,04%	15.274.327,74	7,32%	51.673.279,49	24,76%	141.772.921,77	67,92%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
14	14014	62.162.089,00	35.023.521,21	56,34%	32.750.848,76	52,69%	7.079.271,74	11,39%	27.138.567,79	43,66%	27.944.249,47	44,95%
14	14202	232.965.521,00	106.990.803,27	45,93%	97.383.290,17	41,80%	46.673.165,99	20,03%	125.974.717,73	54,07%	60.317.637,28	25,89%
14	14203	1.333.090.668,28	232.208.638,42	17,42%	231.573.097,97	17,37%	217.868.570,21	16,34%	1.100.882.029,86	82,58%	14.340.068,21	1,08%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.867.112.043,48**	**536.761.757,62**	**28,75%**	**502.773.091,36**	**26,93%**	**290.889.851,84**	**15,58%**	**1.330.350.285,86**	**71,25%**	**245.871.905,78**	**13,17%**
15	15001	25.898.595,15	11.670.075,68	45,06%	11.402.905,42	44,03%	4.975.070,57	19,21%	14.228.519,47	54,94%	6.695.005,11	25,85%
15	15002	20.240.932,27	2.535.900,58	12,53%	2.535.900,58	12,53%	2.535.900,58	12,53%	17.705.031,69	87,47%	0,00	0,00%
15	15010	150.019.927,00	61.140.654,61	40,76%	59.714.717,87	39,80%	29.334.177,14	19,55%	88.879.272,39	59,24%	31.806.477,47	21,20%
15	15011	27.047.666,00	5.468.564,69	20,22%	5.191.524,69	19,19%	3.566.058,18	13,18%	21.579.101,31	79,78%	1.902.506,51	7,03%
15	15012	1.165.060.927,98	312.021.330,96	26,78%	290.177.744,15	24,91%	269.503.752,55	23,13%	853.039.597,02	73,22%	42.517.578,41	3,65%
15	15014	945.350.224,99	894.169.054,83	94,59%	894.169.054,83	94,59%	229.074.118,14	24,23%	51.181.170,16	5,41%	665.094.936,69	70,35%
15	15015	117.680.967,02	91.861.630,54	78,06%	88.500.918,45	75,20%	11.993.351,13	10,19%	25.819.336,48	21,94%	79.868.279,41	67,87%
15	15016	2.100.775.500,40	459.600.825,41	21,88%	459.600.825,41	21,88%	459.351.315,05	21,87%	1.641.174.674,99	78,12%	249.510,36	0,01%
15	15017	473.402,00	59.632,83	12,60%	59.632,83	12,60%	59.517,98	12,57%	413.769,17	87,40%	114,85	0,02%
15	15019	107.787.767,01	22.598.488,63	20,97%	22.571.824,63	20,94%	474.811,78	0,44%	85.189.278,38	79,03%	22.123.676,85	20,53%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.660.335.909,82**	**1.861.126.158,76**	**39,94%**	**1.833.925.048,86**	**39,35%**	**1.010.868.073,10**	**21,69%**	**2.799.209.751,06**	**60,06%**	**850.258.085,66**	**18,24%**
16	16001	26.214.740,66	13.043.028,24	49,75%	13.031.148,24	49,71%	5.675.644,86	21,65%	13.171.712,42	50,25%	7.367.383,38	28,10%
16	16010	69.609.033,00	23.758.364,29	34,13%	22.667.330,20	32,56%	6.407.463,46	9,20%	45.850.668,71	65,87%	17.350.900,83	24,93%
16	16012	35.139.084,34	23.686.862,91	67,41%	23.490.964,52	66,85%	6.991.439,48	19,90%	11.452.221,43	32,59%	16.695.423,43	47,51%
16	16014	45.226.684,00	24.405.184,31	53,96%	15.084.826,52	33,35%	7.348.175,33	16,25%	20.821.499,69	46,04%	17.057.008,98	37,71%
16	16016	189.829.751,00	24.650.003,11	12,99%	21.729.060,38	11,45%	7.618.083,73	4,01%	165.179.747,89	87,01%	17.031.919,38	8,97%
16	16206	18.851.348,00	6.093.401,24	32,32%	4.944.041,63	26,23%	2.805.105,58	14,88%	12.757.946,76	67,68%	3.288.295,66	17,44%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**384.870.641,00**	**115.636.844,10**	**30,05%**	**100.947.371,49**	**26,23%**	**36.845.912,44**	**9,57%**	**269.233.796,90**	**69,95%**	**78.790.931,66**	**20,47%**
17	17001	22.964.458,77	7.861.037,71	34,23%	7.705.277,71	33,55%	3.523.286,80	15,34%	15.103.421,06	65,77%	4.337.750,91	18,89%
17	17003	5.492.019,00	1.049.376,26	19,11%	1.049.376,26	19,11%	706.961,13	12,87%	4.442.642,74	80,89%	342.415,13	6,23%
17	17010	16.632.189,00	4.084.995,05	24,56%	4.031.508,65	24,24%	832.027,63	5,00%	12.547.193,95	75,44%	3.252.967,42	19,56%
17	17011	20.104.324,15	3.578.622,97	17,80%	3.578.622,97	17,80%	3.508.627,61	17,45%	16.525.701,18	82,20%	69.995,36	0,35%
17	17012	93.654.455,63	63.666.878,66	67,98%	63.072.075,38	67,35%	10.642.411,06	11,36%	29.987.576,97	32,02%	53.024.467,60	56,62%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Totales por Centro Gestor-Sección

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17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**158.847.446,55**	**80.240.910,65**	**50,51%**	**79.436.860,97**	**50,01%**	**19.213.314,23**	**12,10%**	**78.606.535,90**	**49,49%**	**61.027.596,42**	**38,42%**
19	19102RM20	2.130.408,00	897.170,95	42,11%	786.098,97	36,90%	292.743,96	13,74%	1.233.237,05	57,89%	604.426,99	28,37%
19	19102RM19	697.000,39	343.328,77	49,26%	341.209,80	48,95%	122.866,63	17,63%	353.671,62	50,74%	220.462,14	31,63%
19	19102RM21	535.861,00	175.193,62	32,69%	172.856,99	32,26%	94.026,30	17,55%	360.667,38	67,31%	81.167,32	15,15%
19	19102RM18	332.735,00	74.777,58	22,47%	73.127,34	21,98%	30.296,95	9,11%	257.957,42	77,53%	44.480,63	13,37%
19	19102RM15	399.094,17	128.575,24	32,22%	126.637,84	31,73%	40.999,42	10,27%	270.518,93	67,78%	87.575,82	21,94%
19	19102RM22	1.069.622,46	424.820,21	39,72%	393.676,08	36,81%	148.734,47	13,91%	644.802,25	60,28%	276.085,74	25,81%
19	19102RM16	2.318.642,00	564.906,81	24,36%	546.156,61	23,56%	265.511,43	11,45%	1.753.735,19	75,64%	299.395,38	12,91%
19	19102RM17	745.426,00	279.418,37	37,48%	262.691,92	35,24%	98.554,50	13,22%	466.007,63	62,52%	180.863,87	24,26%
19	19102RM23	1.405.081,00	436.040,54	31,03%	356.141,90	25,35%	169.474,98	12,06%	969.040,46	68,97%	266.565,56	18,97%
19	19102CA04	1.047.575,00	449.695,71	42,93%	434.121,52	41,44%	152.140,78	14,52%	597.879,29	57,07%	297.554,93	28,40%
19	19102CA05	212.208,00	63.488,77	29,92%	61.565,61	29,01%	26.195,14	12,34%	148.719,23	70,08%	37.293,63	17,57%
19	19102CA03	888.823,00	355.401,88	39,99%	299.992,76	33,75%	129.605,84	14,58%	533.421,12	60,01%	225.796,04	25,40%
19	19102CA02	616.148,89	220.487,56	35,78%	195.100,85	31,66%	48.938,55	7,94%	395.661,33	64,22%	171.549,01	27,84%
19	19102CO01	541.091,00	257.947,49	47,67%	234.386,41	43,32%	79.316,31	14,66%	283.143,51	52,33%	178.631,18	33,01%
19	19102CO03	428.970,88	174.550,99	40,69%	163.004,45	38,00%	54.906,28	12,80%	254.419,89	59,31%	119.644,71	27,89%
19	19102RM14	2.089.566,00	898.124,33	42,98%	870.163,88	41,64%	354.518,47	16,97%	1.191.441,67	57,02%	543.605,86	26,02%
19	19102RM25	3.256.280,63	2.752.376,11	84,53%	2.411.792,36	74,07%	336.664,08	10,34%	503.904,52	15,47%	2.415.712,03	74,19%
19	19102CO02	389.050,06	188.196,15	48,37%	174.812,78	44,93%	50.282,46	12,92%	200.853,91	51,63%	137.913,69	35,45%
19	19102RM04	1.879.566,00	470.703,39	25,04%	446.795,60	23,77%	184.686,77	9,83%	1.408.862,61	74,96%	286.016,62	15,22%
19	19102RM01	1.457.621,00	589.429,47	40,44%	554.489,93	38,04%	196.022,14	13,45%	868.191,53	59,56%	393.407,33	26,99%
19	19102CO09	625.896,00	576.706,77	92,14%	508.720,30	81,28%	19.045,70	3,04%	49.189,23	7,86%	557.661,07	89,10%
19	19102RM02	2.427.178,00	1.054.481,57	43,44%	1.044.220,39	43,02%	405.949,01	16,73%	1.372.696,43	56,56%	648.532,56	26,72%
19	19102CO08	364.591,00	218.371,69	59,89%	192.966,02	52,93%	35.566,81	9,76%	146.219,31	40,11%	182.804,88	50,14%
19	19102CO04	687.615,00	360.148,05	52,38%	286.421,44	41,65%	102.468,54	14,90%	327.466,95	47,62%	257.679,51	37,47%
19	19102RM03	582.064,00	123.678,21	21,25%	121.166,46	20,82%	62.895,55	10,81%	458.385,79	78,75%	60.782,66	10,44%
19	19102CO06	721.371,00	436.726,54	60,54%	394.439,63	54,68%	123.078,25	17,06%	284.644,46	39,46%	313.648,29	43,48%
19	19102CO07	210.960,00	171.060,99	81,09%	166.004,57	78,69%	24.807,64	11,76%	39.899,01	18,91%	146.253,35	69,33%
19	19102CA01	80.710,00	48.884,67	60,57%	38.973,40	48,29%	8.184,66	10,14%	31.825,33	39,43%	40.700,01	50,43%
19	19102RM10	2.624.084,78	1.127.631,80	42,97%	1.084.595,96	41,33%	415.489,25	15,83%	1.496.452,98	57,03%	712.142,55	27,14%
19	19102RM09	473.013,00	416.992,94	88,16%	407.353,09	86,12%	51.402,29	10,87%	56.020,06	11,84%	365.590,65	77,29%
19	19102RM11	616.723,00	193.930,69	31,45%	180.214,99	29,22%	76.243,09	12,36%	422.792,31	68,55%	117.687,60	19,08%
19	19102RM12	1.809.104,00	541.614,41	29,94%	493.729,22	27,29%	90.399,27	5,00%	1.267.489,59	70,06%	451.215,14	24,94%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 3 - 2018

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM08	438.760,16	177.397,89	40,43%	169.533,95	38,64%	53.346,13	12,16%	261.362,27	59,57%	124.051,76	28,27%
19	19102RM05	2.878.596,00	819.536,63	28,47%	672.055,15	23,35%	385.257,67	13,38%	2.059.059,37	71,53%	434.278,96	15,09%
19	19102RM13	716.247,00	302.848,32	42,28%	300.641,88	41,97%	133.359,60	18,62%	413.398,68	57,72%	169.488,72	23,66%
19	19102RM06	1.879.675,00	732.543,98	38,97%	676.133,01	35,97%	214.051,66	11,39%	1.147.131,02	61,03%	518.492,32	27,58%
19	19102RM07	1.057.357,00	423.228,36	40,03%	400.903,14	37,92%	194.377,43	18,38%	634.128,64	59,97%	228.850,93	21,64%
19	19102RM24	848.064,00	240.750,53	28,39%	226.792,80	26,74%	104.537,75	12,33%	607.313,47	71,61%	136.212,78	16,06%
19	19001	62.194.221,06	26.351.164,99	42,37%	16.087.635,98	25,87%	7.618.815,82	12,25%	35.843.056,07	57,63%	18.732.349,17	30,12%
19	19010	234.770.007,90	168.348.398,77	71,71%	48.587.432,21	20,70%	42.893.824,21	18,27%	66.421.609,13	28,29%	125.454.574,56	53,44%
19	19011	660.467.427,64	634.253.002,94	96,03%	574.706.438,71	87,02%	103.966.712,12	15,74%	26.214.424,70	3,97%	530.286.290,82	80,29%
19	19012	334.771.067,61	271.176.626,66	81,00%	270.256.982,96	80,73%	54.941.910,04	16,41%	63.594.440,95	19,00%	216.234.716,62	64,59%
19	19013	23.722.547,00	17.431.326,25	73,48%	14.707.947,63	62,00%	2.924.118,83	12,33%	6.291.220,75	26,52%	14.507.207,42	61,15%
19	19017	49.299.422,00	34.590.605,48	70,16%	33.132.080,83	67,21%	5.680.992,74	11,52%	14.708.816,52	29,84%	28.909.612,74	58,64%
19	19102	321.281.285,43	84.518.204,58	26,31%	78.880.877,37	24,55%	58.312.938,76	18,15%	236.763.080,85	73,69%	26.205.265,82	8,16%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.727.988.758,06**	**1.254.380.497,65**	**72,59%**	**1.052.629.084,69**	**60,92%**	**281.716.258,28**	**16,30%**	**473.608.260,41**	**27,41%**	**972.664.239,37**	**56,29%**
20	20001	29.247.781,09	18.810.271,58	64,31%	18.764.314,61	64,16%	5.233.100,86	17,89%	10.437.509,51	35,69%	13.577.170,72	46,42%
20	20002	36.470.621,02	16.831.955,69	46,15%	12.250.643,69	33,59%	2.265.543,07	6,21%	19.638.665,33	53,85%	14.566.412,62	39,94%
20	20015	262.895.148,01	133.104.156,31	50,63%	59.025.504,84	22,45%	15.893.590,65	6,05%	129.790.991,70	49,37%	117.210.565,66	44,58%
20	20016	6.575.635,47	1.208.371,05	18,38%	1.208.371,05	18,38%	1.207.810,00	18,37%	5.367.264,42	81,62%	561,05	0,01%
20	20017	334.750.077,78	186.177.825,07	55,62%	185.328.688,70	55,36%	9.371.857,43	2,80%	148.572.252,71	44,38%	176.805.967,64	52,82%
20	20114	21.271.223,00	5.563.269,80	26,15%	5.426.950,29	25,51%	1.995.953,94	9,38%	15.707.953,20	73,85%	3.567.315,86	16,77%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**691.210.486,37**	**361.695.849,50**	**52,33%**	**282.004.473,18**	**40,80%**	**35.967.855,95**	**5,20%**	**329.514.636,87**	**47,67%**	**325.727.993,55**	**47,12%**
25	25001	2.997.543.219,00	1.552.257.926,75	51,78%	1.552.257.926,75	51,78%	1.545.436.997,66	51,56%	1.445.285.292,25	48,22%	6.820.929,09	0,23%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**2.997.543.219,00**	**1.552.257.926,75**	**51,78%**	**1.552.257.926,75**	**51,78%**	**1.545.436.997,66**	**51,56%**	**1.445.285.292,25**	**48,22%**	**6.820.929,09**	**0,23%**
26	26001	152.691.563,95	425,46	0,00%	425,46	0,00%	425,46	0,00%	152.691.138,49	100,00%	0,00	0,00%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**152.691.563,95**	**425,46**	**0,00%**	**425,46**	**0,00%**	**425,46**	**0,00%**	**152.691.138,49**	**100,00%**	**0,00**	**0,00%**
30	30001	96.649.376,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	96.649.376,00	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**96.649.376,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**96.649.376,00**	**100,00%**	**0,00**	**0,00%**
Total		**14.159.405.027,35**	**6.245.381.432,46**	**44,11%**	**5.862.451.682,62**	**41,40%**	**3.443.126.393,84**	**24,32%**	**7.914.023.594,89**	**55,89%**	**2.802.255.038,62**	**19,79%**