INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a 3-2017

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	28.362.000,00	10.008.513,38	35,2	9.230.588,39	32,5	7.229.144,41	25,4	18.353.486,62	64,7	2.779.368,97	9,7
CENTRO 01001	**28.362.000,00**	**10.008.513,38**	**35,2**	**9.230.588,39**	**32,5**	**7.229.144,41**	**25,4**	**18.353.486,62**	**64,7**	**2.779.368,97**	**9,7**
SECCION 01	**28.362.000,00**	**10.008.513,38**	**35,2**	**9.230.588,39**	**32,5**	**7.229.144,41**	**25,4**	**18.353.486,62**	**64,7**	**2.779.368,97**	**9,7**
911O	9.128.776,91	2.748.050,18	30,1	2.684.183,70	29,4	1.775.486,85	19,4	6.380.726,73	69,8	972.563,33	10,6
CENTRO 02001	**9.128.776,91**	**2.748.050,18**	**30,1**	**2.684.183,70**	**29,4**	**1.775.486,85**	**19,4**	**6.380.726,73**	**69,8**	**972.563,33**	**10,6**
SECCION 02	**9.128.776,91**	**2.748.050,18**	**30,1**	**2.684.183,70**	**29,4**	**1.775.486,85**	**19,4**	**6.380.726,73**	**69,8**	**972.563,33**	**10,6**
912M	1.292.455,69	287.654,69	22,2	287.654,69	22,2	287.337,61	22,2	1.004.801,00	77,7	317,08	0,0
CENTRO 03001	**1.292.455,69**	**287.654,69**	**22,2**	**287.654,69**	**22,2**	**287.337,61**	**22,2**	**1.004.801,00**	**77,7**	**317,08**	**0,0**
SECCION 03	**1.292.455,69**	**287.654,69**	**22,2**	**287.654,69**	**22,2**	**287.337,61**	**22,2**	**1.004.801,00**	**77,7**	**317,08**	**0,0**
331M	13.259.496,32	9.071.303,82	68,4	6.063.857,35	45,7	1.964.437,53	14,8	4.188.192,50	31,5	7.106.866,29	53,5
CENTRO 04001	**13.259.496,32**	**9.071.303,82**	**68,4**	**6.063.857,35**	**45,7**	**1.964.437,53**	**14,8**	**4.188.192,50**	**31,5**	**7.106.866,29**	**53,5**
332A	5.598.534,00	1.708.654,24	30,5	1.391.012,76	24,8	1.019.200,39	18,2	3.889.879,76	69,4	689.453,85	12,3
332B	29.890.922,44	8.092.631,12	27,0	7.848.835,56	26,2	4.490.947,40	15,0	21.798.291,32	72,9	3.601.683,72	12,0
CENTRO 04011	**35.489.456,44**	**9.801.285,36**	**27,6**	**9.239.848,32**	**26,0**	**5.510.147,79**	**15,5**	**25.688.171,08**	**72,3**	**4.291.137,57**	**12,0**
333A	8.421.599,07	2.442.768,32	29,0	2.273.259,32	26,9	1.465.973,27	17,4	5.978.830,75	70,9	976.795,05	11,5
CENTRO 04010	**8.421.599,07**	**2.442.768,32**	**29,0**	**2.273.259,32**	**26,9**	**1.465.973,27**	**17,4**	**5.978.830,75**	**70,9**	**976.795,05**	**11,5**

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.537.047,00	1.571.823,33	44,4	1.571.823,33	44,4	346.976,25	9,8	1.965.223,67	55,5	1.224.847,08	34,6
CENTRO 04013	**3.537.047,00**	**1.571.823,33**	**44,4**	**1.571.823,33**	**44,4**	**346.976,25**	**9,8**	**1.965.223,67**	**55,5**	**1.224.847,08**	**34,6**
334A	39.598.127,00	19.240.125,69	48,5	16.284.125,69	41,1	8.006.451,44	20,2	20.358.001,31	51,4	11.233.674,25	28,3
CENTRO 04010	**39.598.127,00**	**19.240.125,69**	**48,5**	**16.284.125,69**	**41,1**	**8.006.451,44**	**20,2**	**20.358.001,31**	**51,4**	**11.233.674,25**	**28,3**
337C	10.590.776,01	2.288.145,44	21,6	2.163.338,82	20,4	1.087.602,38	10,2	8.302.630,57	78,3	1.200.543,06	11,3
CENTRO 04011	**10.590.776,01**	**2.288.145,44**	**21,6**	**2.163.338,82**	**20,4**	**1.087.602,38**	**10,2**	**8.302.630,57**	**78,3**	**1.200.543,06**	**11,3**
432A	13.554.948,00	2.191.865,84	16,1	2.191.865,84	16,1	1.334.020,92	9,8	11.363.082,16	83,8	857.844,92	6,3
CENTRO 04012	**13.554.948,00**	**2.191.865,84**	**16,1**	**2.191.865,84**	**16,1**	**1.334.020,92**	**9,8**	**11.363.082,16**	**83,8**	**857.844,92**	**6,3**
SECCION 04	**124.451.449,84**	**46.607.317,80**	**37,4**	**39.788.118,67**	**31,9**	**19.715.609,58**	**15,8**	**77.844.132,04**	**62,5**	**26.891.708,22**	**21,6**
112A	19.173.704,44	13.900.052,88	72,4	13.815.052,88	72,0	1.210.392,10	6,3	5.273.651,56	27,5	12.689.660,78	66,1
112B	101.499.182,56	36.735.122,41	36,1	36.515.527,41	35,9	10.355.933,37	10,2	64.764.060,15	63,8	26.379.189,04	25,9
112C	260.381.684,98	60.111.412,57	23,0	60.111.412,57	23,0	60.111.412,57	23,0	200.270.272,41	76,9	0,00	0,0
CENTRO 11012	**381.054.571,98**	**110.746.587,86**	**29,0**	**110.441.992,86**	**28,9**	**71.677.738,04**	**18,8**	**270.307.984,12**	**70,9**	**39.068.849,82**	**10,2**
114A	38.506.209,00	24.194.401,52	62,8	24.186.145,33	62,8	6.199.201,88	16,0	14.311.807,48	37,1	17.995.199,64	46,7
CENTRO 11104	**38.506.209,00**	**24.194.401,52**	**62,8**	**24.186.145,33**	**62,8**	**6.199.201,88**	**16,0**	**14.311.807,48**	**37,1**	**17.995.199,64**	**46,7**
131M	1.690.596,00	263.294,12	15,5	263.294,12	15,5	263.294,12	15,5	1.427.301,88	84,4	0,00	0,0

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**1.690.596,00**	**263.294,12**	**15,5**	**263.294,12**	**15,5**	**263.294,12**	**15,5**	**1.427.301,88**	**84,4**	**0,00**	**0,0**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11012	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	99.772.782,80	87.988.600,84	88,1	19.499.212,84	19,5	4.213.296,69	4,2	11.784.181,96	11,8	83.775.304,15	83,9
CENTRO 11010	**99.772.782,80**	**87.988.600,84**	**88,1**	**19.499.212,84**	**19,5**	**4.213.296,69**	**4,2**	**11.784.181,96**	**11,8**	**83.775.304,15**	**83,9**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11012	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
134A	129.219.325,71	59.103.858,70	45,7	36.149.178,37	27,9	24.794.767,03	19,1	70.115.467,01	54,2	34.309.091,67	26,5
CENTRO 11011	**129.219.325,71**	**59.103.858,70**	**45,7**	**36.149.178,37**	**27,9**	**24.794.767,03**	**19,1**	**70.115.467,01**	**54,2**	**34.309.091,67**	**26,5**
134M	13.785.545,00	4.831.446,61	35,0	4.831.446,61	35,0	2.406.621,31	17,4	8.954.098,39	64,9	2.424.825,30	17,5
CENTRO 11120	**13.785.545,00**	**4.831.446,61**	**35,0**	**4.831.446,61**	**35,0**	**2.406.621,31**	**17,4**	**8.954.098,39**	**64,9**	**2.424.825,30**	**17,5**
334D	1.198.342,85	236.235,02	19,7	236.235,02	19,7	98.293,71	8,2	962.107,83	80,2	137.941,31	11,5
CENTRO 11019	**1.198.342,85**	**236.235,02**	**19,7**	**236.235,02**	**19,7**	**98.293,71**	**8,2**	**962.107,83**	**80,2**	**137.941,31**	**11,5**
921N	12.073.317,35	2.169.304,80	17,9	2.169.304,80	17,9	1.450.066,65	12,0	9.904.012,55	82,0	719.238,15	5,9
CENTRO 11013	**12.073.317,35**	**2.169.304,80**	**17,9**	**2.169.304,80**	**17,9**	**1.450.066,65**	**12,0**	**9.904.012,55**	**82,0**	**719.238,15**	**5,9**
921Q	3.309.258,41	1.098.668,56	33,1	1.098.668,56	33,1	563.172,98	17,0	2.210.589,85	66,8	535.495,58	16,1

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.309.258,41**	**1.098.668,56**	**33,1**	**1.098.668,56**	**33,1**	**563.172,98**	**17,0**	**2.210.589,85**	**66,8**	**535.495,58**	**16,1**
921R	6.365.730,00	1.449.641,40	22,7	1.449.641,40	22,7	1.109.715,58	17,4	4.916.088,60	77,2	339.925,82	5,3
CENTRO 11205	**6.365.730,00**	**1.449.641,40**	**22,7**	**1.449.641,40**	**22,7**	**1.109.715,58**	**17,4**	**4.916.088,60**	**77,2**	**339.925,82**	**5,3**
921S	7.147.808,00	1.344.760,10	18,8	1.344.760,10	18,8	1.339.930,16	18,7	5.803.047,90	81,1	4.829,94	0,0
CENTRO 11014	**7.147.808,00**	**1.344.760,10**	**18,8**	**1.344.760,10**	**18,8**	**1.339.930,16**	**18,7**	**5.803.047,90**	**81,1**	**4.829,94**	**0,0**
921T	7.932.176,00	4.804.633,78	60,5	2.274.249,90	28,6	638.060,44	8,0	3.127.542,22	39,4	4.166.573,34	52,5
CENTRO 11015	**7.932.176,00**	**4.804.633,78**	**60,5**	**2.274.249,90**	**28,6**	**638.060,44**	**8,0**	**3.127.542,22**	**39,4**	**4.166.573,34**	**52,5**
921U	2.796.413,00	727.628,84	26,0	684.548,84	24,4	400.665,30	14,3	2.068.784,16	73,9	326.963,54	11,6
921V	857.586,00	201.370,28	23,4	116.670,28	13,6	116.670,28	13,6	656.215,72	76,5	84.700,00	9,8
CENTRO 11018	**3.653.999,00**	**928.999,12**	**25,4**	**801.219,12**	**21,9**	**517.335,58**	**14,1**	**2.724.999,88**	**74,5**	**411.663,54**	**11,2**
924M	31.557.036,15	14.299.179,36	45,3	14.246.326,56	45,1	7.238.205,21	22,9	17.257.856,79	54,6	7.060.974,15	22,3
CENTRO 11001	**31.557.036,15**	**14.299.179,36**	**45,3**	**14.246.326,56**	**45,1**	**7.238.205,21**	**22,9**	**17.257.856,79**	**54,6**	**7.060.974,15**	**22,3**
SECCION 11	**737.266.698,25**	**313.459.611,79**	**42,5**	**218.991.675,59**	**29,7**	**122.509.699,38**	**16,6**	**423.807.086,46**	**57,4**	**190.949.912,41**	**25,8**
422B	12.385.717,25	1.104.024,56	8,9	1.104.024,56	8,9	996.152,04	8,0	11.281.692,69	91,0	107.872,52	0,8
CENTRO 12011	**12.385.717,25**	**1.104.024,56**	**8,9**	**1.104.024,56**	**8,9**	**996.152,04**	**8,0**	**11.281.692,69**	**91,0**	**107.872,52**	**0,8**
431A	4.438.503,00	815.469,55	18,3	555.469,55	12,5	555.469,55	12,5	3.623.033,45	81,6	260.000,00	5,8

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CENTRO 12013	**4.438.503,00**	**815.469,55**	**18,3**	**555.469,55**	**12,5**	**555.469,55**	**12,5**	**3.623.033,45**	**81,6**	**260.000,00**	**5,8**
433A	2.597.097,00	1.295.107,35	49,8	1.295.107,35	49,8	175.107,35	6,7	1.301.989,65	50,1	1.120.000,00	43,1
463A	423.040.250,00	11.266.621,77	2,6	1.766.621,77	0,4	619.955,85	0,1	411.773.628,23	97,3	10.646.665,92	2,5
CENTRO 12010	**425.637.347,00**	**12.561.729,12**	**2,9**	**3.061.729,12**	**0,7**	**795.063,20**	**0,1**	**413.075.617,88**	**97,0**	**11.766.665,92**	**2,7**
492A	4.877.308,00	1.397.137,76	28,6	1.397.137,76	28,6	909.688,96	18,6	3.480.170,24	71,3	487.448,80	9,9
CENTRO 12013	**4.877.308,00**	**1.397.137,76**	**28,6**	**1.397.137,76**	**28,6**	**909.688,96**	**18,6**	**3.480.170,24**	**71,3**	**487.448,80**	**9,9**
492B	1.251.750,00	345.558,39	27,6	345.558,39	27,6	231.457,74	18,4	906.191,61	72,3	114.100,65	9,1
CENTRO 12019	**1.251.750,00**	**345.558,39**	**27,6**	**345.558,39**	**27,6**	**231.457,74**	**18,4**	**906.191,61**	**72,3**	**114.100,65**	**9,1**
921M	5.717.802,13	1.141.640,70	19,9	1.141.640,70	19,9	1.141.640,70	19,9	4.576.161,43	80,0	0,00	0,0
CENTRO 12015	**5.717.802,13**	**1.141.640,70**	**19,9**	**1.141.640,70**	**19,9**	**1.141.640,70**	**19,9**	**4.576.161,43**	**80,0**	**0,00**	**0,0**
923A	14.645.256,48	2.031.933,11	13,8	2.031.933,11	13,8	1.421.981,18	9,7	12.613.323,37	86,1	609.951,93	4,1
CENTRO 12017	**14.645.256,48**	**2.031.933,11**	**13,8**	**2.031.933,11**	**13,8**	**1.421.981,18**	**9,7**	**12.613.323,37**	**86,1**	**609.951,93**	**4,1**
923C	2.962.275,00	735.430,95	24,8	735.430,95	24,8	460.601,83	15,5	2.226.844,05	75,1	274.829,12	9,2
CENTRO 12010	**2.962.275,00**	**735.430,95**	**24,8**	**735.430,95**	**24,8**	**460.601,83**	**15,5**	**2.226.844,05**	**75,1**	**274.829,12**	**9,2**
923M	191.222.735,73	18.496.807,85	9,6	18.496.807,85	9,6	7.070.586,93	3,6	172.725.927,88	90,3	11.426.220,92	5,9
CENTRO 12001	**191.222.735,73**	**18.496.807,85**	**9,6**	**18.496.807,85**	**9,6**	**7.070.586,93**	**3,6**	**172.725.927,88**	**90,3**	**11.426.220,92**	**5,9**

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931M	4.138.638,98	1.092.660,46	26,4	1.092.660,46	26,4	821.049,62	19,8	3.045.978,52	73,5	271.610,84	6,5
CENTRO 12017	**4.138.638,98**	**1.092.660,46**	**26,4**	**1.092.660,46**	**26,4**	**821.049,62**	**19,8**	**3.045.978,52**	**73,5**	**271.610,84**	**6,5**
931N	3.121.780,60	646.566,04	20,7	646.566,04	20,7	646.566,04	20,7	2.475.214,56	79,2	0,00	0,0
CENTRO 12015	**3.121.780,60**	**646.566,04**	**20,7**	**646.566,04**	**20,7**	**646.566,04**	**20,7**	**2.475.214,56**	**79,2**	**0,00**	**0,0**
931P	18.347.403,00	3.674.218,40	20,0	3.674.218,40	20,0	3.669.984,61	20,0	14.673.184,60	79,9	4.233,79	0,0
CENTRO 12018	**18.347.403,00**	**3.674.218,40**	**20,0**	**3.674.218,40**	**20,0**	**3.669.984,61**	**20,0**	**14.673.184,60**	**79,9**	**4.233,79**	**0,0**
932M	32.624.584,64	13.899.233,76	42,6	13.899.233,76	42,6	4.864.183,53	14,9	18.725.350,88	57,3	9.035.050,23	27,6
932O	2.165.734,00	717.372,05	33,1	717.372,05	33,1	384.740,81	17,7	1.448.361,95	66,8	332.631,24	15,3
CENTRO 12016	**34.790.318,64**	**14.616.605,81**	**42,0**	**14.616.605,81**	**42,0**	**5.248.924,34**	**15,0**	**20.173.712,83**	**57,9**	**9.367.681,47**	**26,9**
SECCION 12	**723.536.835,81**	**58.659.782,70**	**8,1**	**48.899.782,70**	**6,7**	**23.969.166,74**	**3,3**	**664.877.053,11**	**91,8**	**34.690.615,96**	**4,7**
261A	90.831.733,53	37.498.381,09	41,2	35.704.002,96	39,3	7.443.427,92	8,1	53.333.352,44	58,7	30.054.953,17	33,0
CENTRO 14014	**90.831.733,53**	**37.498.381,09**	**41,2**	**35.704.002,96**	**39,3**	**7.443.427,92**	**8,1**	**53.333.352,44**	**58,7**	**30.054.953,17**	**33,0**
261B	242.214.788,49	103.794.572,66	42,8	93.319.223,78	38,5	44.555.798,76	18,3	138.420.215,83	57,1	59.238.773,90	24,4
CENTRO 14202	**242.214.788,49**	**103.794.572,66**	**42,8**	**93.319.223,78**	**38,5**	**44.555.798,76**	**18,3**	**138.420.215,83**	**57,1**	**59.238.773,90**	**24,4**
451M	23.972.410,70	6.221.612,52	25,9	6.221.607,41	25,9	4.367.014,29	18,2	17.750.798,18	74,0	1.854.598,23	7,7
CENTRO 14001	**23.972.410,70**	**6.221.612,52**	**25,9**	**6.221.607,41**	**25,9**	**4.367.014,29**	**18,2**	**17.750.798,18**	**74,0**	**1.854.598,23**	**7,7**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	162.840.004,26	120.309.248,44	73,8	107.773.208,42	66,1	23.846.029,59	14,6	42.530.755,82	26,1	96.463.218,85	59,2
453B	65.794.485,25	7.367.048,46	11,1	7.082.334,06	10,7	1.389.959,50	2,1	58.427.436,79	88,8	5.977.088,96	9,0
CENTRO 14012	**228.634.489,51**	**127.676.296,90**	**55,8**	**114.855.542,48**	**50,2**	**25.235.989,09**	**11,0**	**100.958.192,61**	**44,1**	**102.440.307,81**	**44,8**
453M	4.907.514,00	1.049.700,93	21,3	1.049.700,93	21,3	917.926,55	18,7	3.857.813,07	78,6	131.774,38	2,6
CENTRO 14010	**4.907.514,00**	**1.049.700,93**	**21,3**	**1.049.700,93**	**21,3**	**917.926,55**	**18,7**	**3.857.813,07**	**78,6**	**131.774,38**	**2,6**
453N	1.175.070.617,00	242.671.422,59	20,6	242.129.355,79	20,6	227.744.496,08	19,3	932.399.194,41	79,3	14.926.926,51	1,2
CENTRO 14203	**1.175.070.617,00**	**242.671.422,59**	**20,6**	**242.129.355,79**	**20,6**	**227.744.496,08**	**19,3**	**932.399.194,41**	**79,3**	**14.926.926,51**	**1,2**
SECCION 14	**1.765.631.553,23**	**518.911.986,69**	**29,3**	**493.279.433,35**	**27,9**	**310.264.652,69**	**17,5**	**1.246.719.566,54**	**70,6**	**208.647.334,00**	**11,8**
232A	12.702.935,22	2.416.428,86	19,0	2.206.428,86	17,3	1.926.628,96	15,1	10.286.506,36	80,9	489.799,90	3,8
CENTRO 15018	**12.702.935,22**	**2.416.428,86**	**19,0**	**2.206.428,86**	**17,3**	**1.926.628,96**	**15,1**	**10.286.506,36**	**80,9**	**489.799,90**	**3,8**
321M	29.483.615,09	13.978.441,56	47,4	13.978.441,56	47,4	6.720.634,82	22,7	15.505.173,53	52,5	7.257.806,74	24,6
CENTRO 15001	**29.483.615,09**	**13.978.441,56**	**47,4**	**13.978.441,56**	**47,4**	**6.720.634,82**	**22,7**	**15.505.173,53**	**52,5**	**7.257.806,74**	**24,6**
321M	14.170.682,00	2.309.028,49	16,2	2.309.028,49	16,2	2.309.028,49	16,2	11.861.653,51	83,7	0,00	0,0
CENTRO 15002	**14.170.682,00**	**2.309.028,49**	**16,2**	**2.309.028,49**	**16,2**	**2.309.028,49**	**16,2**	**11.861.653,51**	**83,7**	**0,00**	**0,0**
321M	30.359.866,03	3.846.605,08	12,6	3.846.605,08	12,6	3.846.605,08	12,6	26.513.260,95	87,3	0,00	0,0
CENTRO 15016	**30.359.866,03**	**3.846.605,08**	**12,6**	**3.846.605,08**	**12,6**	**3.846.605,08**	**12,6**	**26.513.260,95**	**87,3**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	477.535,20	84.434,21	17,6	84.434,21	17,6	84.319,36	17,6	393.100,99	82,3	114,85	0,0
CENTRO 15017	**477.535,20**	**84.434,21**	**17,6**	**84.434,21**	**17,6**	**84.319,36**	**17,6**	**393.100,99**	**82,3**	**114,85**	**0,0**
321P	70.327.519,68	43.614.712,45	62,0	42.157.606,58	59,9	4.005.509,22	5,6	26.712.807,23	37,9	39.609.203,23	56,3
CENTRO 15015	**70.327.519,68**	**43.614.712,45**	**62,0**	**42.157.606,58**	**59,9**	**4.005.509,22**	**5,6**	**26.712.807,23**	**37,9**	**39.609.203,23**	**56,3**
322A	73.779.514,22	45.024.646,99	61,0	45.019.646,99	61,0	15.020.002,26	20,3	28.754.867,23	38,9	30.004.644,73	40,6
CENTRO 15010	**73.779.514,22**	**45.024.646,99**	**61,0**	**45.019.646,99**	**61,0**	**15.020.002,26**	**20,3**	**28.754.867,23**	**38,9**	**30.004.644,73**	**40,6**
322A	786.171.092,00	185.312.923,83	23,5	185.312.923,83	23,5	185.312.923,83	23,5	600.858.168,17	76,4	0,00	0,0
CENTRO 15016	**786.171.092,00**	**185.312.923,83**	**23,5**	**185.312.923,83**	**23,5**	**185.312.923,83**	**23,5**	**600.858.168,17**	**76,4**	**0,00**	**0,0**
322B	79.251.986,00	22.331.908,61	28,1	21.670.520,68	27,3	13.630.356,51	17,1	56.920.077,39	71,8	8.701.552,10	10,9
CENTRO 15010	**79.251.986,00**	**22.331.908,61**	**28,1**	**21.670.520,68**	**27,3**	**13.630.356,51**	**17,1**	**56.920.077,39**	**71,8**	**8.701.552,10**	**10,9**
322B	768.538.441,00	179.136.229,75	23,3	179.136.229,75	23,3	179.136.229,75	23,3	589.402.211,25	76,6	0,00	0,0
CENTRO 15016	**768.538.441,00**	**179.136.229,75**	**23,3**	**179.136.229,75**	**23,3**	**179.136.229,75**	**23,3**	**589.402.211,25**	**76,6**	**0,00**	**0,0**
322C	907.055.373,00	835.118.412,02	92,0	834.920.103,72	92,0	220.034.030,52	24,2	71.936.960,98	7,9	615.084.381,50	67,8
CENTRO 15014	**907.055.373,00**	**835.118.412,02**	**92,0**	**834.920.103,72**	**92,0**	**220.034.030,52**	**24,2**	**71.936.960,98**	**7,9**	**615.084.381,50**	**67,8**
322E	10.101.721,00	2.204.496,64	21,8	2.141.793,03	21,2	1.646.854,85	16,3	7.897.224,36	78,1	557.641,79	5,5
CENTRO 15011	**10.101.721,00**	**2.204.496,64**	**21,8**	**2.141.793,03**	**21,2**	**1.646.854,85**	**16,3**	**7.897.224,36**	**78,1**	**557.641,79**	**5,5**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.872.463,00	15.808.060,23	21,6	15.808.060,23	21,6	15.808.060,23	21,6	57.064.402,77	78,3	0,00	0,0
CENTRO 15016	**72.872.463,00**	**15.808.060,23**	**21,6**	**15.808.060,23**	**21,6**	**15.808.060,23**	**21,6**	**57.064.402,77**	**78,3**	**0,00**	**0,0**
322F	19.429.824,00	6.553.151,27	33,7	6.349.078,81	32,6	5.151.984,85	26,5	12.876.672,73	66,2	1.401.166,42	7,2
CENTRO 15011	**19.429.824,00**	**6.553.151,27**	**33,7**	**6.349.078,81**	**32,6**	**5.151.984,85**	**26,5**	**12.876.672,73**	**66,2**	**1.401.166,42**	**7,2**
322G	92.091.392,00	9.080.730,47	9,8	9.080.730,47	9,8	9.080.730,47	9,8	83.010.661,53	90,1	0,00	0,0
CENTRO 15016	**92.091.392,00**	**9.080.730,47**	**9,8**	**9.080.730,47**	**9,8**	**9.080.730,47**	**9,8**	**83.010.661,53**	**90,1**	**0,00**	**0,0**
322O	32.719.741,48	12.362.040,83	37,7	8.291.032,60	25,3	7.789.689,74	23,8	20.357.700,65	62,2	4.572.351,09	13,9
CENTRO 15012	**32.719.741,48**	**12.362.040,83**	**37,7**	**8.291.032,60**	**25,3**	**7.789.689,74**	**23,8**	**20.357.700,65**	**62,2**	**4.572.351,09**	**13,9**
322O	4.829.679,00	474.162,92	9,8	474.162,92	9,8	474.162,92	9,8	4.355.516,08	90,1	0,00	0,0
322P	256.512.494,57	73.390.626,85	28,6	73.390.626,85	28,6	73.336.444,20	28,5	183.121.867,72	71,3	54.182,65	0,0
CENTRO 15016	**261.342.173,57**	**73.864.789,77**	**28,2**	**73.864.789,77**	**28,2**	**73.810.607,12**	**28,2**	**187.477.383,80**	**71,7**	**54.182,65**	**0,0**
323M	1.064.591.825,00	294.924.258,95	27,7	273.651.049,48	25,7	259.012.113,21	24,3	769.667.566,05	72,2	35.912.145,74	3,3
CENTRO 15012	**1.064.591.825,00**	**294.924.258,95**	**27,7**	**273.651.049,48**	**25,7**	**259.012.113,21**	**24,3**	**769.667.566,05**	**72,2**	**35.912.145,74**	**3,3**
324M	27.357.178,00	15.457.647,28	56,5	15.194.834,13	55,5	11.096.453,58	40,5	11.899.530,72	43,4	4.361.193,70	15,9
CENTRO 15015	**27.357.178,00**	**15.457.647,28**	**56,5**	**15.194.834,13**	**55,5**	**11.096.453,58**	**40,5**	**11.899.530,72**	**43,4**	**4.361.193,70**	**15,9**
336A	32.742.022,75	9.264.591,67	28,2	8.725.786,35	26,6	3.842.109,81	11,7	23.477.431,08	71,7	5.422.481,86	16,5

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15018	**32.742.022,75**	**9.264.591,67**	**28,2**	**8.725.786,35**	**26,6**	**3.842.109,81**	**11,7**	**23.477.431,08**	**71,7**	**5.422.481,86**	**16,5**
466A	59.338.414,62	18.060.945,98	30,4	18.060.945,98	30,4	380.185,46	0,6	41.277.468,64	69,5	17.680.760,52	29,7
CENTRO 15014	**59.338.414,62**	**18.060.945,98**	**30,4**	**18.060.945,98**	**30,4**	**380.185,46**	**0,6**	**41.277.468,64**	**69,5**	**17.680.760,52**	**29,7**
SECCION 15	**4.444.905.314,86**	**1.790.754.484,94**	**40,2**	**1.761.810.070,60**	**39,6**	**1.019.645.058,12**	**22,9**	**2.654.150.829,92**	**59,7**	**771.109.426,82**	**17,3**
261O	173.382.314,00	51.167.793,20	29,5	50.975.339,42	29,4	385.439,30	0,2	122.214.520,80	70,4	50.782.353,90	29,2
261P	6.871.535,00	1.340.361,43	19,5	1.315.856,27	19,1	1.008.123,65	14,6	5.531.173,57	80,4	332.237,78	4,8
CENTRO 16012	**180.253.849,00**	**52.508.154,63**	**29,1**	**52.291.195,69**	**29,0**	**1.393.562,95**	**0,7**	**127.745.694,37**	**70,8**	**51.114.591,68**	**28,3**
411A	34.068.976,00	19.163.834,47	56,2	8.793.895,93	25,8	3.104.534,27	9,1	14.905.141,53	43,7	16.059.300,20	47,1
CENTRO 16014	**34.068.976,00**	**19.163.834,47**	**56,2**	**8.793.895,93**	**25,8**	**3.104.534,27**	**9,1**	**14.905.141,53**	**43,7**	**16.059.300,20**	**47,1**
456A	21.221.257,03	9.645.547,92	45,4	9.138.758,34	43,0	2.416.858,49	11,3	11.575.709,11	54,5	7.228.689,43	34,0
CENTRO 16010	**21.221.257,03**	**9.645.547,92**	**45,4**	**9.138.758,34**	**43,0**	**2.416.858,49**	**11,3**	**11.575.709,11**	**54,5**	**7.228.689,43**	**34,0**
456M	26.224.192,92	13.019.934,83	49,6	12.813.179,69	48,8	5.691.281,69	21,7	13.204.258,09	50,3	7.328.653,14	27,9
CENTRO 16001	**26.224.192,92**	**13.019.934,83**	**49,6**	**12.813.179,69**	**48,8**	**5.691.281,69**	**21,7**	**13.204.258,09**	**50,3**	**7.328.653,14**	**27,9**
456N	26.889.129,00	9.528.047,60	35,4	9.528.047,60	35,4	2.114.190,53	7,8	17.361.081,40	64,5	7.413.857,07	27,5
CENTRO 16010	**26.889.129,00**	**9.528.047,60**	**35,4**	**9.528.047,60**	**35,4**	**2.114.190,53**	**7,8**	**17.361.081,40**	**64,5**	**7.413.857,07**	**27,5**
467A	14.917.051,00	4.274.865,01	28,6	3.753.619,60	25,1	2.856.216,84	19,1	10.642.185,99	71,3	1.418.648,17	9,5

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16206	**14.917.051,00**	**4.274.865,01**	**28,6**	**3.753.619,60**	**25,1**	**2.856.216,84**	**19,1**	**10.642.185,99**	**71,3**	**1.418.648,17**	**9,5**
942N	66.081.661,08	8.944.824,97	13,5	8.159.653,97	12,3	3.576.494,42	5,4	57.136.836,11	86,4	5.368.330,55	8,1
CENTRO 16016	**66.081.661,08**	**8.944.824,97**	**13,5**	**8.159.653,97**	**12,3**	**3.576.494,42**	**5,4**	**57.136.836,11**	**86,4**	**5.368.330,55**	**8,1**
SECCION 16	**369.656.116,03**	**117.085.209,43**	**31,6**	**104.478.350,82**	**28,2**	**21.153.139,19**	**5,7**	**252.570.906,60**	**68,3**	**95.932.070,24**	**25,9**
311M	26.083.584,11	9.743.847,34	37,3	9.638.519,41	36,9	4.838.379,19	18,5	16.339.736,77	62,6	4.905.468,15	18,8
CENTRO 17001	**26.083.584,11**	**9.743.847,34**	**37,3**	**9.638.519,41**	**36,9**	**4.838.379,19**	**18,5**	**16.339.736,77**	**62,6**	**4.905.468,15**	**18,8**
311N	19.374.777,70	3.630.538,94	18,7	3.618.090,76	18,6	3.586.325,87	18,5	15.744.238,76	81,2	44.213,07	0,2
CENTRO 17011	**19.374.777,70**	**3.630.538,94**	**18,7**	**3.618.090,76**	**18,6**	**3.586.325,87**	**18,5**	**15.744.238,76**	**81,2**	**44.213,07**	**0,2**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2017 a **3-2017**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	15.333.384,00	3.602.864,11	23,4	3.543.761,43	23,1	1.489.191,91	9,7	11.730.519,89	76,5	2.113.672,20	13,7
CENTRO 17010	**15.333.384,00**	**3.602.864,11**	**23,4**	**3.543.761,43**	**23,1**	**1.489.191,91**	**9,7**	**11.730.519,89**	**76,5**	**2.113.672,20**	**13,7**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.487.033,00	24.251.231,81	77,0	24.107.172,20	76,5	2.907.204,51	9,2	7.235.801,19	22,9	21.344.027,30	67,7

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313B	75.345.672,30	21.164.118,88	28,0	18.388.363,36	24,4	8.426.480,39	11,1	54.181.553,42	71,9	12.737.638,49	16,9
CENTRO 17012	**106.832.705,30**	**45.415.350,69**	**42,5**	**42.495.535,56**	**39,7**	**11.333.684,90**	**10,6**	**61.417.354,61**	**57,4**	**34.081.665,79**	**31,9**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**167.624.451,11**	**62.392.601,08**	**37,2**	**59.295.907,16**	**35,3**	**21.247.581,87**	**12,6**	**105.231.850,03**	**62,7**	**41.145.019,21**	**24,5**
231A	65.111.701,00	62.243.722,31	95,5	62.243.722,31	95,5	10.472.397,70	16,0	2.867.978,69	4,4	51.771.324,61	79,5
CENTRO 19012	**65.111.701,00**	**62.243.722,31**	**95,5**	**62.243.722,31**	**95,5**	**10.472.397,70**	**16,0**	**2.867.978,69**	**4,4**	**51.771.324,61**	**79,5**
231B	13.205.261,00	5.546.984,31	42,0	5.416.000,22	41,0	2.038.731,98	15,4	7.658.276,69	57,9	3.508.252,33	26,5
CENTRO 19102	**13.205.261,00**	**5.546.984,31**	**42,0**	**5.416.000,22**	**41,0**	**2.038.731,98**	**15,4**	**7.658.276,69**	**57,9**	**3.508.252,33**	**26,5**
231C	12.355.780,92	2.757.666,96	22,3	2.757.666,96	22,3	2.501.877,51	20,2	9.598.113,96	77,6	255.789,45	2,0
CENTRO 19012	**12.355.780,92**	**2.757.666,96**	**22,3**	**2.757.666,96**	**22,3**	**2.501.877,51**	**20,2**	**9.598.113,96**	**77,6**	**255.789,45**	**2,0**
231D	296.121.365,83	214.676.813,50	72,4	203.544.667,48	68,7	37.782.342,40	12,7	81.444.552,33	27,5	176.894.471,10	59,7
CENTRO 19011	**296.121.365,83**	**214.676.813,50**	**72,4**	**203.544.667,48**	**68,7**	**37.782.342,40**	**12,7**	**81.444.552,33**	**27,5**	**176.894.471,10**	**59,7**
231E	2.509.236,00	503.321,62	20,0	491.599,85	19,5	360.009,15	14,3	2.005.914,38	79,9	143.312,47	5,7

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CENTRO 19102	**2.509.236,00**	**503.321,62**	**20,0**	**491.599,85**	**19,5**	**360.009,15**	**14,3**	**2.005.914,38**	**79,9**	**143.312,47**	**5,7**
231F	226.328.493,82	183.761.553,40	81,1	183.130.993,53	80,9	31.223.510,62	13,7	42.566.940,42	18,8	152.538.042,78	67,3
CENTRO 19012	**226.328.493,82**	**183.761.553,40**	**81,1**	**183.130.993,53**	**80,9**	**31.223.510,62**	**13,7**	**42.566.940,42**	**18,8**	**152.538.042,78**	**67,3**
231G	50.404.345,00	13.184.248,40	26,1	13.011.783,36	25,8	9.697.230,67	19,2	37.220.096,60	73,8	3.487.017,73	6,9
231H	135.498.879,87	31.075.077,03	22,9	30.940.521,77	22,8	29.207.644,51	21,5	104.423.802,84	77,0	1.867.432,52	1,3
CENTRO 19102	**185.903.224,87**	**44.259.325,43**	**23,8**	**43.952.305,13**	**23,6**	**38.904.875,18**	**20,9**	**141.643.899,44**	**76,1**	**5.354.450,25**	**2,8**
231H	1.426.956,86	574.046,48	40,2	556.290,44	38,9	190.517,66	13,3	852.910,38	59,7	383.528,82	26,8
CENTRO 19102RM01	**1.426.956,86**	**574.046,48**	**40,2**	**556.290,44**	**38,9**	**190.517,66**	**13,3**	**852.910,38**	**59,7**	**383.528,82**	**26,8**
231H	2.299.626,60	903.935,64	39,3	866.902,41	37,6	269.149,46	11,7	1.395.690,96	60,6	634.786,18	27,6
CENTRO 19102RM02	**2.299.626,60**	**903.935,64**	**39,3**	**866.902,41**	**37,6**	**269.149,46**	**11,7**	**1.395.690,96**	**60,6**	**634.786,18**	**27,6**
231H	578.631,36	135.376,34	23,3	127.486,53	22,0	58.480,63	10,1	443.255,02	76,6	76.895,71	13,2
CENTRO 19102RM03	**578.631,36**	**135.376,34**	**23,3**	**127.486,53**	**22,0**	**58.480,63**	**10,1**	**443.255,02**	**76,6**	**76.895,71**	**13,2**
231H	1.932.989,40	596.448,38	30,8	572.625,75	29,6	266.472,99	13,7	1.336.541,02	69,1	329.975,39	17,0
CENTRO 19102RM04	**1.932.989,40**	**596.448,38**	**30,8**	**572.625,75**	**29,6**	**266.472,99**	**13,7**	**1.336.541,02**	**69,1**	**329.975,39**	**17,0**
231H	2.901.194,81	730.251,61	25,1	688.082,70	23,7	371.596,33	12,8	2.170.943,20	74,8	358.655,28	12,3
CENTRO 19102RM05	**2.901.194,81**	**730.251,61**	**25,1**	**688.082,70**	**23,7**	**371.596,33**	**12,8**	**2.170.943,20**	**74,8**	**358.655,28**	**12,3**

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231H	2.155.612,20	730.363,04	33,8	699.004,54	32,4	169.778,56	7,8	1.425.249,16	66,1	560.584,48	26,0
CENTRO 19102RM06	**2.155.612,20**	**730.363,04**	**33,8**	**699.004,54**	**32,4**	**169.778,56**	**7,8**	**1.425.249,16**	**66,1**	**560.584,48**	**26,0**
231H	1.093.187,53	377.342,41	34,5	361.720,12	33,0	120.958,79	11,0	715.845,12	65,4	256.383,62	23,4
CENTRO 19102RM07	**1.093.187,53**	**377.342,41**	**34,5**	**361.720,12**	**33,0**	**120.958,79**	**11,0**	**715.845,12**	**65,4**	**256.383,62**	**23,4**
231H	497.605,35	183.404,06	36,8	175.437,88	35,2	50.031,51	10,0	314.201,29	63,1	133.372,55	26,8
CENTRO 19102RM08	**497.605,35**	**183.404,06**	**36,8**	**175.437,88**	**35,2**	**50.031,51**	**10,0**	**314.201,29**	**63,1**	**133.372,55**	**26,8**
231H	551.652,53	482.225,31	87,4	448.483,85	81,2	50.385,58	9,1	69.427,22	12,5	431.839,73	78,2
CENTRO 19102RM09	**551.652,53**	**482.225,31**	**87,4**	**448.483,85**	**81,2**	**50.385,58**	**9,1**	**69.427,22**	**12,5**	**431.839,73**	**78,2**
231H	2.480.238,18	1.147.557,42	46,2	1.099.914,42	44,3	321.583,21	12,9	1.332.680,76	53,7	825.974,21	33,3
CENTRO 19102RM10	**2.480.238,18**	**1.147.557,42**	**46,2**	**1.099.914,42**	**44,3**	**321.583,21**	**12,9**	**1.332.680,76**	**53,7**	**825.974,21**	**33,3**
231H	608.849,70	223.894,60	36,7	216.324,23	35,5	88.901,61	14,6	384.955,10	63,2	134.992,99	22,1
CENTRO 19102RM11	**608.849,70**	**223.894,60**	**36,7**	**216.324,23**	**35,5**	**88.901,61**	**14,6**	**384.955,10**	**63,2**	**134.992,99**	**22,1**
231H	1.768.494,70	643.239,43	36,3	620.692,29	35,0	204.537,76	11,5	1.125.255,27	63,6	438.701,67	24,8
CENTRO 19102RM12	**1.768.494,70**	**643.239,43**	**36,3**	**620.692,29**	**35,0**	**204.537,76**	**11,5**	**1.125.255,27**	**63,6**	**438.701,67**	**24,8**
231H	642.363,53	238.562,72	37,1	216.623,26	33,7	20.864,49	3,2	403.800,81	62,8	217.698,23	33,8
CENTRO 19102RM13	**642.363,53**	**238.562,72**	**37,1**	**216.623,26**	**33,7**	**20.864,49**	**3,2**	**403.800,81**	**62,8**	**217.698,23**	**33,8**

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231H	2.138.401,48	800.470,49	37,4	769.218,12	35,9	269.345,99	12,5	1.337.930,99	62,5	531.124,50	24,8
CENTRO 19102RM14	**2.138.401,48**	**800.470,49**	**37,4**	**769.218,12**	**35,9**	**269.345,99**	**12,5**	**1.337.930,99**	**62,5**	**531.124,50**	**24,8**
231H	425.739,14	173.683,08	40,7	165.085,76	38,7	63.976,87	15,0	252.056,06	59,2	109.706,21	25,7
CENTRO 19102RM15	**425.739,14**	**173.683,08**	**40,7**	**165.085,76**	**38,7**	**63.976,87**	**15,0**	**252.056,06**	**59,2**	**109.706,21**	**25,7**
231H	2.323.814,23	624.534,55	26,8	595.399,84	25,6	238.687,75	10,2	1.699.279,68	73,1	385.846,80	16,6
CENTRO 19102RM16	**2.323.814,23**	**624.534,55**	**26,8**	**595.399,84**	**25,6**	**238.687,75**	**10,2**	**1.699.279,68**	**73,1**	**385.846,80**	**16,6**
231H	753.178,72	243.066,57	32,2	232.017,53	30,8	72.680,81	9,6	510.112,15	67,7	170.385,76	22,6
CENTRO 19102RM17	**753.178,72**	**243.066,57**	**32,2**	**232.017,53**	**30,8**	**72.680,81**	**9,6**	**510.112,15**	**67,7**	**170.385,76**	**22,6**
231H	346.284,75	65.132,44	18,8	62.263,00	17,9	8.469,11	2,4	281.152,31	81,1	56.663,33	16,3
CENTRO 19102RM18	**346.284,75**	**65.132,44**	**18,8**	**62.263,00**	**17,9**	**8.469,11**	**2,4**	**281.152,31**	**81,1**	**56.663,33**	**16,3**
231H	726.783,65	384.085,65	52,8	367.179,43	50,5	115.037,01	15,8	342.698,00	47,1	269.048,64	37,0
CENTRO 19102RM19	**726.783,65**	**384.085,65**	**52,8**	**367.179,43**	**50,5**	**115.037,01**	**15,8**	**342.698,00**	**47,1**	**269.048,64**	**37,0**
231H	2.103.101,94	921.440,02	43,8	892.344,62	42,4	423.369,54	20,1	1.181.661,92	56,1	498.070,48	23,6
CENTRO 19102RM20	**2.103.101,94**	**921.440,02**	**43,8**	**892.344,62**	**42,4**	**423.369,54**	**20,1**	**1.181.661,92**	**56,1**	**498.070,48**	**23,6**
231H	488.122,53	148.524,50	30,4	139.571,27	28,5	54.220,71	11,1	339.598,03	69,5	94.303,79	19,3
CENTRO 19102RM21	**488.122,53**	**148.524,50**	**30,4**	**139.571,27**	**28,5**	**54.220,71**	**11,1**	**339.598,03**	**69,5**	**94.303,79**	**19,3**

INFORME Nº 3.4:
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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.073.846,22	443.356,20	41,2	430.844,03	40,1	150.034,57	13,9	630.490,02	58,7	293.321,63	27,3
CENTRO 19102RM22	**1.073.846,22**	**443.356,20**	**41,2**	**430.844,03**	**40,1**	**150.034,57**	**13,9**	**630.490,02**	**58,7**	**293.321,63**	**27,3**
231H	1.424.078,52	362.559,03	25,4	338.394,10	23,7	105.250,03	7,3	1.061.519,49	74,5	257.309,00	18,0
CENTRO 19102RM23	**1.424.078,52**	**362.559,03**	**25,4**	**338.394,10**	**23,7**	**105.250,03**	**7,3**	**1.061.519,49**	**74,5**	**257.309,00**	**18,0**
231H	756.954,09	272.458,85	35,9	258.986,84	34,2	130.394,01	17,2	484.495,24	64,0	142.064,84	18,7
CENTRO 19102RM24	**756.954,09**	**272.458,85**	**35,9**	**258.986,84**	**34,2**	**130.394,01**	**17,2**	**484.495,24**	**64,0**	**142.064,84**	**18,7**
231H	2.616.377,43	1.996.847,54	76,3	1.985.467,47	75,8	298.768,90	11,4	619.529,89	23,6	1.698.078,64	64,9
CENTRO 19102RM25	**2.616.377,43**	**1.996.847,54**	**76,3**	**1.985.467,47**	**75,8**	**298.768,90**	**11,4**	**619.529,89**	**23,6**	**1.698.078,64**	**64,9**
231I	268.090.672,88	251.627.967,28	93,8	232.916.365,62	86,8	41.661.604,48	15,5	16.462.705,60	6,1	209.966.362,80	78,3
CENTRO 19011	**268.090.672,88**	**251.627.967,28**	**93,8**	**232.916.365,62**	**86,8**	**41.661.604,48**	**15,5**	**16.462.705,60**	**6,1**	**209.966.362,80**	**78,3**
231J	40.281.853,00	8.793.755,74	21,8	8.750.298,87	21,7	8.575.419,42	21,2	31.488.097,26	78,1	218.336,32	0,5
CENTRO 19102	**40.281.853,00**	**8.793.755,74**	**21,8**	**8.750.298,87**	**21,7**	**8.575.419,42**	**21,2**	**31.488.097,26**	**78,1**	**218.336,32**	**0,5**
231J	70.448,00	32.183,57	45,6	32.183,57	45,6	9.168,15	13,0	38.264,43	54,3	23.015,42	32,6
CENTRO 19102CA01	**70.448,00**	**32.183,57**	**45,6**	**32.183,57**	**45,6**	**9.168,15**	**13,0**	**38.264,43**	**54,3**	**23.015,42**	**32,6**
231J	580.892,00	260.565,67	44,8	255.187,50	43,9	87.080,14	14,9	320.326,33	55,1	173.485,53	29,8
CENTRO 19102CA02	**580.892,00**	**260.565,67**	**44,8**	**255.187,50**	**43,9**	**87.080,14**	**14,9**	**320.326,33**	**55,1**	**173.485,53**	**29,8**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	888.014,00	315.732,48	35,5	306.437,95	34,5	158.436,09	17,8	572.281,52	64,4	157.296,39	17,7
CENTRO 19102CA03	**888.014,00**	**315.732,48**	**35,5**	**306.437,95**	**34,5**	**158.436,09**	**17,8**	**572.281,52**	**64,4**	**157.296,39**	**17,7**
231J	955.535,00	390.643,15	40,8	376.504,98	39,4	169.511,80	17,7	564.891,85	59,1	221.131,35	23,1
CENTRO 19102CA04	**955.535,00**	**390.643,15**	**40,8**	**376.504,98**	**39,4**	**169.511,80**	**17,7**	**564.891,85**	**59,1**	**221.131,35**	**23,1**
231J	240.329,00	73.222,52	30,4	71.030,70	29,5	35.890,13	14,9	167.106,48	69,5	37.332,39	15,5
CENTRO 19102CA05	**240.329,00**	**73.222,52**	**30,4**	**71.030,70**	**29,5**	**35.890,13**	**14,9**	**167.106,48**	**69,5**	**37.332,39**	**15,5**
231J	609.030,00	215.648,39	35,4	211.136,41	34,6	76.522,87	12,5	393.381,61	64,5	139.125,52	22,8
CENTRO 19102CO01	**609.030,00**	**215.648,39**	**35,4**	**211.136,41**	**34,6**	**76.522,87**	**12,5**	**393.381,61**	**64,5**	**139.125,52**	**22,8**
231J	470.529,00	172.653,19	36,6	169.762,75	36,0	62.273,98	13,2	297.875,81	63,3	110.379,21	23,4
CENTRO 19102CO02	**470.529,00**	**172.653,19**	**36,6**	**169.762,75**	**36,0**	**62.273,98**	**13,2**	**297.875,81**	**63,3**	**110.379,21**	**23,4**
231J	435.605,00	174.313,93	40,0	169.496,98	38,9	65.734,89	15,0	261.291,07	59,9	108.579,04	24,9
CENTRO 19102CO03	**435.605,00**	**174.313,93**	**40,0**	**169.496,98**	**38,9**	**65.734,89**	**15,0**	**261.291,07**	**59,9**	**108.579,04**	**24,9**
231J	685.763,00	274.999,40	40,1	269.565,54	39,3	95.837,80	13,9	410.763,60	59,8	179.161,60	26,1
CENTRO 19102CO04	**685.763,00**	**274.999,40**	**40,1**	**269.565,54**	**39,3**	**95.837,80**	**13,9**	**410.763,60**	**59,8**	**179.161,60**	**26,1**
231J	806.736,00	396.580,07	49,1	391.582,96	48,5	123.754,02	15,3	410.155,93	50,8	272.826,05	33,8
CENTRO 19102CO06	**806.736,00**	**396.580,07**	**49,1**	**391.582,96**	**48,5**	**123.754,02**	**15,3**	**410.155,93**	**50,8**	**272.826,05**	**33,8**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	186.482,00	142.228,97	76,2	140.257,06	75,2	16.934,52	9,0	44.253,03	23,7	125.294,45	67,1
CENTRO 19102CO07	**186.482,00**	**142.228,97**	**76,2**	**140.257,06**	**75,2**	**16.934,52**	**9,0**	**44.253,03**	**23,7**	**125.294,45**	**67,1**
231J	366.794,00	139.657,17	38,0	136.385,10	37,1	55.793,88	15,2	227.136,83	61,9	83.863,29	22,8
CENTRO 19102CO08	**366.794,00**	**139.657,17**	**38,0**	**136.385,10**	**37,1**	**55.793,88**	**15,2**	**227.136,83**	**61,9**	**83.863,29**	**22,8**
231J	526.825,00	371.113,85	70,4	368.369,45	69,9	40.795,02	7,7	155.711,15	29,5	330.318,83	62,7
CENTRO 19102CO09	**526.825,00**	**371.113,85**	**70,4**	**368.369,45**	**69,9**	**40.795,02**	**7,7**	**155.711,15**	**29,5**	**330.318,83**	**62,7**
232B	22.228.113,00	16.167.212,43	72,7	15.354.774,75	69,0	2.733.495,02	12,2	6.060.900,57	27,2	13.433.717,41	60,4
CENTRO 19013	**22.228.113,00**	**16.167.212,43**	**72,7**	**15.354.774,75**	**69,0**	**2.733.495,02**	**12,2**	**6.060.900,57**	**27,2**	**13.433.717,41**	**60,4**
232C	5.357.564,11	2.330.048,16	43,4	2.318.260,40	43,2	748.955,31	13,9	3.027.515,95	56,5	1.581.092,85	29,5
232D	3.053.289,00	336.552,20	11,0	336.552,20	11,0	255.152,17	8,3	2.716.736,80	88,9	81.400,03	2,6
232E	162.738.154,74	125.033.188,91	76,8	46.631.964,67	28,6	43.164.656,17	26,5	37.704.965,83	23,1	81.868.532,74	50,3
CENTRO 19010	**171.149.007,85**	**127.699.789,27**	**74,6**	**49.286.777,27**	**28,7**	**44.168.763,65**	**25,8**	**43.449.218,58**	**25,3**	**83.531.025,62**	**48,8**
232F	46.019.001,96	34.557.566,57	75,0	32.043.870,51	69,6	5.684.412,90	12,3	11.461.435,39	24,9	28.873.153,67	62,7
CENTRO 19017	**46.019.001,96**	**34.557.566,57**	**75,0**	**32.043.870,51**	**69,6**	**5.684.412,90**	**12,3**	**11.461.435,39**	**24,9**	**28.873.153,67**	**62,7**
239M	34.605.267,14	11.301.388,39	32,6	10.517.043,16	30,3	4.827.327,70	13,9	23.303.878,75	67,3	6.474.060,69	18,7
CENTRO 19001	**34.605.267,14**	**11.301.388,39**	**32,6**	**10.517.043,16**	**30,3**	**4.827.327,70**	**13,9**	**23.303.878,75**	**67,3**	**6.474.060,69**	**18,7**

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239N	52.252.060,61	22.014.364,44	42,1	21.942.293,46	41,9	8.583.019,40	16,4	30.237.696,17	57,8	13.431.345,04	25,7
CENTRO 19102	**52.252.060,61**	**22.014.364,44**	**42,1**	**21.942.293,46**	**41,9**	**8.583.019,40**	**16,4**	**30.237.696,17**	**57,8**	**13.431.345,04**	**25,7**
SECCION 19	**1.477.098.107,33**	**1.002.273.780,37**	**67,8**	**888.132.640,50**	**60,1**	**244.629.014,28**	**16,5**	**474.824.326,96**	**32,1**	**757.644.766,09**	**51,2**
241A	256.260.110,41	222.361.487,00	86,7	164.198.803,09	64,0	7.112.979,32	2,7	33.898.623,41	13,2	215.248.507,68	83,9
CENTRO 20017	**256.260.110,41**	**222.361.487,00**	**86,7**	**164.198.803,09**	**64,0**	**7.112.979,32**	**2,7**	**33.898.623,41**	**13,2**	**215.248.507,68**	**83,9**
241M	271.711.154,79	163.717.403,78	60,2	95.849.472,83	35,2	44.552.975,24	16,3	107.993.751,01	39,7	119.164.428,54	43,8
CENTRO 20015	**271.711.154,79**	**163.717.403,78**	**60,2**	**95.849.472,83**	**35,2**	**44.552.975,24**	**16,3**	**107.993.751,01**	**39,7**	**119.164.428,54**	**43,8**
241N	47.930.309,00	26.795.644,29	55,9	20.806.244,29	43,4	2.781.419,67	5,8	21.134.664,71	44,0	24.014.224,62	50,1
CENTRO 20002	**47.930.309,00**	**26.795.644,29**	**55,9**	**20.806.244,29**	**43,4**	**2.781.419,67**	**5,8**	**21.134.664,71**	**44,0**	**24.014.224,62**	**50,1**
494M	6.208.341,87	1.005.011,83	16,1	1.005.011,83	16,1	1.005.011,83	16,1	5.203.330,04	83,8	0,00	0,0
CENTRO 20016	**6.208.341,87**	**1.005.011,83**	**16,1**	**1.005.011,83**	**16,1**	**1.005.011,83**	**16,1**	**5.203.330,04**	**83,8**	**0,00**	**0,0**
494M	18.663.280,00	3.481.633,75	18,6	3.426.712,66	18,3	1.311.148,08	7,0	15.181.646,25	81,3	2.170.485,67	11,6
CENTRO 20114	**18.663.280,00**	**3.481.633,75**	**18,6**	**3.426.712,66**	**18,3**	**1.311.148,08**	**7,0**	**15.181.646,25**	**81,3**	**2.170.485,67**	**11,6**
923M	26.323.872,41	15.645.914,56	59,4	15.645.914,56	59,4	5.644.293,19	21,4	10.677.957,85	40,5	10.001.621,37	37,9
CENTRO 20001	**26.323.872,41**	**15.645.914,56**	**59,4**	**15.645.914,56**	**59,4**	**5.644.293,19**	**21,4**	**10.677.957,85**	**40,5**	**10.001.621,37**	**37,9**
SECCION 20	**627.097.068,48**	**433.007.095,21**	**69,0**	**300.932.159,26**	**47,9**	**62.407.827,33**	**9,9**	**194.089.973,27**	**30,9**	**370.599.267,88**	**59,0**

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951M	2.642.941.714,00	1.600.480.124,85	60,5	1.600.480.124,85	60,5	1.593.659.195,76	60,2	1.042.461.589,15	39,4	6.820.929,09	0,2
CENTRO 25001	**2.642.941.714,00**	**1.600.480.124,85**	**60,5**	**1.600.480.124,85**	**60,5**	**1.593.659.195,76**	**60,2**	**1.042.461.589,15**	**39,4**	**6.820.929,09**	**0,2**
SECCION 25	**2.642.941.714,00**	**1.600.480.124,85**	**60,5**	**1.600.480.124,85**	**60,5**	**1.593.659.195,76**	**60,2**	**1.042.461.589,15**	**39,4**	**6.820.929,09**	**0,2**
929N	149.163.749,48	46.804,07	0,0	46.804,07	0,0	46.804,07	0,0	149.116.945,41	99,9	0,00	0,0
CENTRO 26001	**149.163.749,48**	**46.804,07**	**0,0**	**46.804,07**	**0,0**	**46.804,07**	**0,0**	**149.116.945,41**	**99,9**	**0,00**	**0,0**
SECCION 26	**149.163.749,48**	**46.804,07**	**0,0**	**46.804,07**	**0,0**	**46.804,07**	**0,0**	**149.116.945,41**	**99,9**	**0,00**	**0,0**
TOTAL	**13.268.156.291,02**	**5.956.723.017,18**	**44,8**	**5.528.337.494,35**	**41,6**	**3.448.539.717,88**	**25,9**	**7.311.433.273,84**	**55,1**	**2.508.183.299,30**	**18,9**