INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **3-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	28.362.000,00	9.842.073,26	34,7	9.315.424,15	32,8	7.105.314,92	25,0	18.519.926,74	65,2	2.736.758,34	9,6
CENTRO 01001	**28.362.000,00**	**9.842.073,26**	**34,7**	**9.315.424,15**	**32,8**	**7.105.314,92**	**25,0**	**18.519.926,74**	**65,2**	**2.736.758,34**	**9,6**
SECCION 01	**28.362.000,00**	**9.842.073,26**	**34,7**	**9.315.424,15**	**32,8**	**7.105.314,92**	**25,0**	**18.519.926,74**	**65,2**	**2.736.758,34**	**9,6**
911O	7.699.060,00	2.601.585,93	33,7	2.600.372,91	33,7	1.714.100,59	22,2	5.097.474,07	66,2	887.485,34	11,5
CENTRO 02001	**7.699.060,00**	**2.601.585,93**	**33,7**	**2.600.372,91**	**33,7**	**1.714.100,59**	**22,2**	**5.097.474,07**	**66,2**	**887.485,34**	**11,5**
SECCION 02	**7.699.060,00**	**2.601.585,93**	**33,7**	**2.600.372,91**	**33,7**	**1.714.100,59**	**22,2**	**5.097.474,07**	**66,2**	**887.485,34**	**11,5**
912M	1.301.301,28	273.385,66	21,0	273.385,66	21,0	271.945,66	20,8	1.027.915,62	78,9	1.440,00	0,1
CENTRO 03001	**1.301.301,28**	**273.385,66**	**21,0**	**273.385,66**	**21,0**	**271.945,66**	**20,8**	**1.027.915,62**	**78,9**	**1.440,00**	**0,1**
SECCION 03	**1.301.301,28**	**273.385,66**	**21,0**	**273.385,66**	**21,0**	**271.945,66**	**20,8**	**1.027.915,62**	**78,9**	**1.440,00**	**0,1**
331M	12.275.356,74	7.682.193,99	62,5	7.370.354,86	60,0	2.027.813,41	16,5	4.593.162,75	37,4	5.654.380,58	46,0
CENTRO 04001	**12.275.356,74**	**7.682.193,99**	**62,5**	**7.370.354,86**	**60,0**	**2.027.813,41**	**16,5**	**4.593.162,75**	**37,4**	**5.654.380,58**	**46,0**
332A	5.567.707,00	1.357.594,76	24,3	1.357.594,76	24,3	1.069.714,70	19,2	4.210.112,24	75,6	287.880,06	5,1
332B	29.244.587,71	7.317.926,86	25,0	7.317.926,86	25,0	4.708.186,88	16,0	21.926.660,85	74,9	2.609.739,98	8,9
CENTRO 04011	**34.812.294,71**	**8.675.521,62**	**24,9**	**8.675.521,62**	**24,9**	**5.777.901,58**	**16,5**	**26.136.773,09**	**75,0**	**2.897.620,04**	**8,3**
333A	8.496.505,66	2.054.312,66	24,1	2.042.433,13	24,0	1.264.182,94	14,8	6.442.193,00	75,8	790.129,72	9,2
CENTRO 04010	**8.496.505,66**	**2.054.312,66**	**24,1**	**2.042.433,13**	**24,0**	**1.264.182,94**	**14,8**	**6.442.193,00**	**75,8**	**790.129,72**	**9,2**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
333A	3.402.295,00	687.160,49	20,1	687.160,49	20,1	471.581,29	13,8	2.715.134,51	79,8	215.579,20	6,3
CENTRO 04013	**3.402.295,00**	**687.160,49**	**20,1**	**687.160,49**	**20,1**	**471.581,29**	**13,8**	**2.715.134,51**	**79,8**	**215.579,20**	**6,3**
334A	39.997.426,48	16.508.865,70	41,2	16.508.865,70	41,2	6.998.185,17	17,4	23.488.560,78	58,7	9.510.680,53	23,7
CENTRO 04010	**39.997.426,48**	**16.508.865,70**	**41,2**	**16.508.865,70**	**41,2**	**6.998.185,17**	**17,4**	**23.488.560,78**	**58,7**	**9.510.680,53**	**23,7**
337C	9.921.161,70	1.025.051,18	10,3	1.025.051,18	10,3	699.522,11	7,0	8.896.110,52	89,6	325.529,07	3,2
CENTRO 04011	**9.921.161,70**	**1.025.051,18**	**10,3**	**1.025.051,18**	**10,3**	**699.522,11**	**7,0**	**8.896.110,52**	**89,6**	**325.529,07**	**3,2**
432A	13.466.239,00	1.704.070,16	12,6	1.704.070,16	12,6	1.106.425,61	8,2	11.762.168,84	87,3	597.644,55	4,4
CENTRO 04012	**13.466.239,00**	**1.704.070,16**	**12,6**	**1.704.070,16**	**12,6**	**1.106.425,61**	**8,2**	**11.762.168,84**	**87,3**	**597.644,55**	**4,4**
SECCION 04	**122.371.279,29**	**38.337.175,80**	**31,3**	**38.013.457,14**	**31,0**	**18.345.612,11**	**14,9**	**84.034.103,49**	**68,6**	**19.991.563,69**	**16,3**
112A	18.819.098,99	14.376.258,85	76,3	14.240.573,00	75,6	1.106.399,22	5,8	4.442.840,14	23,6	13.269.859,63	70,5
112B	101.409.168,00	39.097.702,25	38,5	37.797.272,91	37,2	12.004.882,42	11,8	62.311.465,75	61,4	27.092.819,83	26,7
112C	259.586.082,00	58.511.327,83	22,5	58.511.327,83	22,5	58.511.327,83	22,5	201.074.754,17	77,4	0,00	0,0
CENTRO 11012	**379.814.348,99**	**111.985.288,93**	**29,4**	**110.549.173,74**	**29,1**	**71.622.609,47**	**18,8**	**267.829.060,06**	**70,5**	**40.362.679,46**	**10,6**
114A	38.617.354,02	25.360.057,49	65,6	25.344.414,77	65,6	5.824.112,02	15,0	13.257.296,53	34,3	19.535.945,47	50,5
CENTRO 11104	**38.617.354,02**	**25.360.057,49**	**65,6**	**25.344.414,77**	**65,6**	**5.824.112,02**	**15,0**	**13.257.296,53**	**34,3**	**19.535.945,47**	**50,5**
131M	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
131M	1.661.311,00	355.732,07	21,4	250.732,07	15,0	250.732,07	15,0	1.305.578,93	78,5	105.000,00	6,3
CENTRO 11012	**1.661.311,00**	**355.732,07**	**21,4**	**250.732,07**	**15,0**	**250.732,07**	**15,0**	**1.305.578,93**	**78,5**	**105.000,00**	**6,3**
132A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 11010	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
132A	96.202.073,61	18.489.769,95	19,2	17.056.279,54	17,7	3.655.699,58	3,8	77.712.303,66	80,7	14.834.070,37	15,4
CENTRO 11012	**96.202.073,61**	**18.489.769,95**	**19,2**	**17.056.279,54**	**17,7**	**3.655.699,58**	**3,8**	**77.712.303,66**	**80,7**	**14.834.070,37**	**15,4**
134A	116.137.175,26	51.316.538,21	44,1	50.548.670,26	43,5	18.608.780,81	16,0	64.820.637,05	55,8	32.707.757,40	28,1
CENTRO 11011	**116.137.175,26**	**51.316.538,21**	**44,1**	**50.548.670,26**	**43,5**	**18.608.780,81**	**16,0**	**64.820.637,05**	**55,8**	**32.707.757,40**	**28,1**
134M	13.704.400,16	4.492.263,64	32,7	4.123.351,10	30,0	2.435.639,96	17,7	9.212.136,52	67,2	2.056.623,68	15,0
CENTRO 11120	**13.704.400,16**	**4.492.263,64**	**32,7**	**4.123.351,10**	**30,0**	**2.435.639,96**	**17,7**	**9.212.136,52**	**67,2**	**2.056.623,68**	**15,0**
334D	1.329.437,00	254.574,58	19,1	209.630,34	15,7	120.480,84	9,0	1.074.862,42	80,8	134.093,74	10,0
CENTRO 11019	**1.329.437,00**	**254.574,58**	**19,1**	**209.630,34**	**15,7**	**120.480,84**	**9,0**	**1.074.862,42**	**80,8**	**134.093,74**	**10,0**
921N	12.206.964,30	1.554.508,95	12,7	1.554.508,95	12,7	1.483.860,73	12,1	10.652.455,35	87,2	70.648,22	0,5
CENTRO 11013	**12.206.964,30**	**1.554.508,95**	**12,7**	**1.554.508,95**	**12,7**	**1.483.860,73**	**12,1**	**10.652.455,35**	**87,2**	**70.648,22**	**0,5**
921Q	3.384.645,65	1.061.777,03	31,3	1.061.777,03	31,3	513.054,01	15,1	2.322.868,62	68,6	548.723,02	16,2

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 11016	**3.384.645,65**	**1.061.777,03**	**31,3**	**1.061.777,03**	**31,3**	**513.054,01**	**15,1**	**2.322.868,62**	**68,6**	**548.723,02**	**16,2**
921R	6.787.455,16	1.431.883,22	21,0	1.431.883,22	21,0	1.151.424,85	16,9	5.355.571,94	78,9	280.458,37	4,1
CENTRO 11205	**6.787.455,16**	**1.431.883,22**	**21,0**	**1.431.883,22**	**21,0**	**1.151.424,85**	**16,9**	**5.355.571,94**	**78,9**	**280.458,37**	**4,1**
921S	7.059.044,40	1.089.798,09	15,4	1.089.798,09	15,4	1.076.515,81	15,2	5.969.246,31	84,5	13.282,28	0,1
CENTRO 11014	**7.059.044,40**	**1.089.798,09**	**15,4**	**1.089.798,09**	**15,4**	**1.076.515,81**	**15,2**	**5.969.246,31**	**84,5**	**13.282,28**	**0,1**
921T	6.970.143,01	1.792.501,45	25,7	1.792.501,45	25,7	900.146,57	12,9	5.177.641,56	74,2	892.354,88	12,8
CENTRO 11015	**6.970.143,01**	**1.792.501,45**	**25,7**	**1.792.501,45**	**25,7**	**900.146,57**	**12,9**	**5.177.641,56**	**74,2**	**892.354,88**	**12,8**
921U	2.433.795,00	609.710,51	25,0	585.350,51	24,0	395.112,92	16,2	1.824.084,49	74,9	214.597,59	8,8
921V	960.416,00	161.618,55	16,8	161.618,55	16,8	161.618,55	16,8	798.797,45	83,1	0,00	0,0
CENTRO 11018	**3.394.211,00**	**771.329,06**	**22,7**	**746.969,06**	**22,0**	**556.731,47**	**16,4**	**2.622.881,94**	**77,2**	**214.597,59**	**6,3**
924M	31.673.708,39	14.236.939,82	44,9	14.234.652,00	44,9	6.999.641,55	22,0	17.436.768,57	55,0	7.237.298,27	22,8
CENTRO 11001	**31.673.708,39**	**14.236.939,82**	**44,9**	**14.234.652,00**	**44,9**	**6.999.641,55**	**22,0**	**17.436.768,57**	**55,0**	**7.237.298,27**	**22,8**
SECCION 11	**718.942.271,95**	**234.192.962,49**	**32,5**	**229.994.341,62**	**31,9**	**115.199.429,74**	**16,0**	**484.749.309,46**	**67,4**	**118.993.532,75**	**16,5**
422B	12.519.169,16	1.210.955,02	9,6	1.210.955,02	9,6	1.117.133,16	8,9	11.308.214,14	90,3	93.821,86	0,7
CENTRO 12011	**12.519.169,16**	**1.210.955,02**	**9,6**	**1.210.955,02**	**9,6**	**1.117.133,16**	**8,9**	**11.308.214,14**	**90,3**	**93.821,86**	**0,7**
431A	4.440.932,60	876.202,29	19,7	476.202,29	10,7	460.956,29	10,3	3.564.730,31	80,2	415.246,00	9,3

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 12013	**4.440.932,60**	**876.202,29**	**19,7**	**476.202,29**	**10,7**	**460.956,29**	**10,3**	**3.564.730,31**	**80,2**	**415.246,00**	**9,3**
433A	2.533.299,00	865.959,93	34,1	865.959,93	34,1	175.959,93	6,9	1.667.339,07	65,8	690.000,00	27,2
463A	423.107.407,00	2.749.188,25	0,6	249.188,25	0,0	224.188,25	0,0	420.358.218,75	99,3	2.525.000,00	0,5
CENTRO 12010	**425.640.706,00**	**3.615.148,18**	**0,8**	**1.115.148,18**	**0,2**	**400.148,18**	**0,0**	**422.025.557,82**	**99,1**	**3.215.000,00**	**0,7**
492A	4.962.693,00	1.417.185,21	28,5	1.399.950,50	28,2	889.497,12	17,9	3.545.507,79	71,4	527.688,09	10,6
CENTRO 12013	**4.962.693,00**	**1.417.185,21**	**28,5**	**1.399.950,50**	**28,2**	**889.497,12**	**17,9**	**3.545.507,79**	**71,4**	**527.688,09**	**10,6**
492B	1.401.916,27	374.899,62	26,7	344.399,62	24,5	214.171,53	15,2	1.027.016,65	73,2	160.728,09	11,4
CENTRO 12019	**1.401.916,27**	**374.899,62**	**26,7**	**344.399,62**	**24,5**	**214.171,53**	**15,2**	**1.027.016,65**	**73,2**	**160.728,09**	**11,4**
921M	5.631.125,00	1.095.752,49	19,4	1.095.752,49	19,4	1.095.752,49	19,4	4.535.372,51	80,5	0,00	0,0
CENTRO 12015	**5.631.125,00**	**1.095.752,49**	**19,4**	**1.095.752,49**	**19,4**	**1.095.752,49**	**19,4**	**4.535.372,51**	**80,5**	**0,00**	**0,0**
923A	14.301.119,00	2.031.899,63	14,2	1.924.107,26	13,4	1.254.085,47	8,7	12.269.219,37	85,7	777.814,16	5,4
CENTRO 12017	**14.301.119,00**	**2.031.899,63**	**14,2**	**1.924.107,26**	**13,4**	**1.254.085,47**	**8,7**	**12.269.219,37**	**85,7**	**777.814,16**	**5,4**
923C	2.975.863,00	727.559,02	24,4	727.559,02	24,4	467.493,77	15,7	2.248.303,98	75,5	260.065,25	8,7
CENTRO 12010	**2.975.863,00**	**727.559,02**	**24,4**	**727.559,02**	**24,4**	**467.493,77**	**15,7**	**2.248.303,98**	**75,5**	**260.065,25**	**8,7**
923M	190.152.112,95	98.943.502,75	52,0	98.898.127,75	52,0	47.674.768,58	25,0	91.208.610,20	47,9	51.268.734,17	26,9
CENTRO 12001	**190.152.112,95**	**98.943.502,75**	**52,0**	**98.898.127,75**	**52,0**	**47.674.768,58**	**25,0**	**91.208.610,20**	**47,9**	**51.268.734,17**	**26,9**

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931M	4.197.572,00	1.107.235,26	26,3	1.107.235,26	26,3	838.074,42	19,9	3.090.336,74	73,6	269.160,84	6,4
CENTRO 12017	**4.197.572,00**	**1.107.235,26**	**26,3**	**1.107.235,26**	**26,3**	**838.074,42**	**19,9**	**3.090.336,74**	**73,6**	**269.160,84**	**6,4**
931N	3.257.553,00	678.293,60	20,8	678.293,60	20,8	678.293,60	20,8	2.579.259,40	79,1	0,00	0,0
CENTRO 12015	**3.257.553,00**	**678.293,60**	**20,8**	**678.293,60**	**20,8**	**678.293,60**	**20,8**	**2.579.259,40**	**79,1**	**0,00**	**0,0**
931P	19.093.332,00	3.806.662,83	19,9	3.806.662,83	19,9	3.802.429,04	19,9	15.286.669,17	80,0	4.233,79	0,0
CENTRO 12018	**19.093.332,00**	**3.806.662,83**	**19,9**	**3.806.662,83**	**19,9**	**3.802.429,04**	**19,9**	**15.286.669,17**	**80,0**	**4.233,79**	**0,0**
932M	33.669.748,95	13.789.091,36	40,9	13.789.091,36	40,9	5.642.556,79	16,7	19.880.657,59	59,0	8.146.534,57	24,1
932O	2.155.818,00	702.770,36	32,5	702.770,36	32,5	435.139,40	20,1	1.453.047,64	67,4	267.630,96	12,4
CENTRO 12016	**35.825.566,95**	**14.491.861,72**	**40,4**	**14.491.861,72**	**40,4**	**6.077.696,19**	**16,9**	**21.333.705,23**	**59,5**	**8.414.165,53**	**23,4**
SECCION 12	**724.399.660,93**	**130.377.157,62**	**17,9**	**127.276.255,54**	**17,5**	**64.970.499,84**	**8,9**	**594.022.503,31**	**82,0**	**65.406.657,78**	**9,0**
261A	97.145.468,52	22.707.021,26	23,3	20.123.651,65	20,7	2.244.194,03	2,3	74.438.447,26	76,6	20.462.827,23	21,0
CENTRO 14014	**97.145.468,52**	**22.707.021,26**	**23,3**	**20.123.651,65**	**20,7**	**2.244.194,03**	**2,3**	**74.438.447,26**	**76,6**	**20.462.827,23**	**21,0**
261B	242.868.511,96	80.150.069,05	33,0	74.027.674,09	30,4	25.861.826,88	10,6	162.718.442,91	66,9	54.288.242,17	22,3
CENTRO 14202	**242.868.511,96**	**80.150.069,05**	**33,0**	**74.027.674,09**	**30,4**	**25.861.826,88**	**10,6**	**162.718.442,91**	**66,9**	**54.288.242,17**	**22,3**
451M	23.923.767,33	12.644.494,51	52,8	12.117.467,91	50,6	10.872.010,74	45,4	11.279.272,82	47,1	1.772.483,77	7,4
CENTRO 14001	**23.923.767,33**	**12.644.494,51**	**52,8**	**12.117.467,91**	**50,6**	**10.872.010,74**	**45,4**	**11.279.272,82**	**47,1**	**1.772.483,77**	**7,4**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **3-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
453A	158.286.813,88	118.430.665,34	74,8	106.379.143,17	67,2	22.415.402,39	14,1	39.856.148,54	25,1	96.015.262,95	60,6
453B	33.944.595,30	12.697.728,61	37,4	8.635.514,70	25,4	997.760,69	2,9	21.246.866,69	62,5	11.699.967,92	34,4
CENTRO 14012	**192.231.409,18**	**131.128.393,95**	**68,2**	**115.014.657,87**	**59,8**	**23.413.163,08**	**12,1**	**61.103.015,23**	**31,7**	**107.715.230,87**	**56,0**
453M	4.839.641,00	1.056.957,43	21,8	1.056.957,43	21,8	944.422,36	19,5	3.782.683,57	78,1	112.535,07	2,3
CENTRO 14010	**4.839.641,00**	**1.056.957,43**	**21,8**	**1.056.957,43**	**21,8**	**944.422,36**	**19,5**	**3.782.683,57**	**78,1**	**112.535,07**	**2,3**
453N	1.159.663.335,76	226.888.429,52	19,5	225.649.944,70	19,4	212.086.075,24	18,2	932.774.906,24	80,4	14.802.354,28	1,2
CENTRO 14203	**1.159.663.335,76**	**226.888.429,52**	**19,5**	**225.649.944,70**	**19,4**	**212.086.075,24**	**18,2**	**932.774.906,24**	**80,4**	**14.802.354,28**	**1,2**
SECCION 14	**1.720.672.133,75**	**474.575.365,72**	**27,5**	**447.990.353,65**	**26,0**	**275.421.692,33**	**16,0**	**1.246.096.768,03**	**72,4**	**199.153.673,39**	**11,5**
232A	12.777.141,30	2.212.691,66	17,3	2.212.691,66	17,3	1.993.362,81	15,6	10.564.449,64	82,6	219.328,85	1,7
CENTRO 15018	**12.777.141,30**	**2.212.691,66**	**17,3**	**2.212.691,66**	**17,3**	**1.993.362,81**	**15,6**	**10.564.449,64**	**82,6**	**219.328,85**	**1,7**
321M	30.755.877,74	13.749.799,04	44,7	13.733.437,03	44,6	6.240.666,10	20,2	17.006.078,70	55,2	7.509.132,94	24,4
CENTRO 15001	**30.755.877,74**	**13.749.799,04**	**44,7**	**13.733.437,03**	**44,6**	**6.240.666,10**	**20,2**	**17.006.078,70**	**55,2**	**7.509.132,94**	**24,4**
321M	14.156.923,00	2.210.283,01	15,6	2.210.283,01	15,6	2.210.283,01	15,6	11.946.639,99	84,3	0,00	0,0
CENTRO 15002	**14.156.923,00**	**2.210.283,01**	**15,6**	**2.210.283,01**	**15,6**	**2.210.283,01**	**15,6**	**11.946.639,99**	**84,3**	**0,00**	**0,0**
321M	29.953.699,58	3.978.835,11	13,2	3.978.835,11	13,2	3.978.835,11	13,2	25.974.864,47	86,7	0,00	0,0
CENTRO 15016	**29.953.699,58**	**3.978.835,11**	**13,2**	**3.978.835,11**	**13,2**	**3.978.835,11**	**13,2**	**25.974.864,47**	**86,7**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **3-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
321O	493.220,00	129.315,89	26,2	129.315,89	26,2	116.957,34	23,7	363.904,11	73,7	12.358,55	2,5
CENTRO 15017	**493.220,00**	**129.315,89**	**26,2**	**129.315,89**	**26,2**	**116.957,34**	**23,7**	**363.904,11**	**73,7**	**12.358,55**	**2,5**
321P	65.147.620,97	41.104.098,69	63,0	36.919.818,72	56,6	3.299.227,17	5,0	24.043.522,28	36,9	37.804.871,52	58,0
CENTRO 15015	**65.147.620,97**	**41.104.098,69**	**63,0**	**36.919.818,72**	**56,6**	**3.299.227,17**	**5,0**	**24.043.522,28**	**36,9**	**37.804.871,52**	**58,0**
322A	72.553.472,36	42.419.247,18	58,4	42.342.874,12	58,3	17.376.636,76	23,9	30.134.225,18	41,5	25.042.610,42	34,5
CENTRO 15010	**72.553.472,36**	**42.419.247,18**	**58,4**	**42.342.874,12**	**58,3**	**17.376.636,76**	**23,9**	**30.134.225,18**	**41,5**	**25.042.610,42**	**34,5**
322A	783.488.047,00	182.888.805,63	23,3	182.888.805,63	23,3	182.888.805,63	23,3	600.599.241,37	76,6	0,00	0,0
CENTRO 15016	**783.488.047,00**	**182.888.805,63**	**23,3**	**182.888.805,63**	**23,3**	**182.888.805,63**	**23,3**	**600.599.241,37**	**76,6**	**0,00**	**0,0**
322B	80.675.816,00	30.916.138,79	38,3	30.736.138,79	38,0	23.531.674,15	29,1	49.759.677,21	61,6	7.384.464,64	9,1
CENTRO 15010	**80.675.816,00**	**30.916.138,79**	**38,3**	**30.736.138,79**	**38,0**	**23.531.674,15**	**29,1**	**49.759.677,21**	**61,6**	**7.384.464,64**	**9,1**
322B	751.827.817,00	174.490.955,34	23,2	174.490.955,34	23,2	174.490.955,34	23,2	577.336.861,66	76,7	0,00	0,0
CENTRO 15016	**751.827.817,00**	**174.490.955,34**	**23,2**	**174.490.955,34**	**23,2**	**174.490.955,34**	**23,2**	**577.336.861,66**	**76,7**	**0,00**	**0,0**
322C	910.074.133,70	861.299.529,26	94,6	861.299.529,26	94,6	234.264.036,18	25,7	48.774.604,44	5,3	627.035.493,08	68,8
CENTRO 15014	**910.074.133,70**	**861.299.529,26**	**94,6**	**861.299.529,26**	**94,6**	**234.264.036,18**	**25,7**	**48.774.604,44**	**5,3**	**627.035.493,08**	**68,8**
322E	10.130.531,00	2.952.469,15	29,1	2.952.469,15	29,1	2.551.850,70	25,1	7.178.061,85	70,8	400.618,45	3,9
CENTRO 15011	**10.130.531,00**	**2.952.469,15**	**29,1**	**2.952.469,15**	**29,1**	**2.551.850,70**	**25,1**	**7.178.061,85**	**70,8**	**400.618,45**	**3,9**

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2016 a **3-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
322E	72.872.463,00	15.484.094,99	21,2	15.484.094,99	21,2	15.484.094,99	21,2	57.388.368,01	78,7	0,00	0,0
CENTRO 15016	**72.872.463,00**	**15.484.094,99**	**21,2**	**15.484.094,99**	**21,2**	**15.484.094,99**	**21,2**	**57.388.368,01**	**78,7**	**0,00**	**0,0**
322F	19.195.769,00	7.201.868,47	37,5	7.130.088,47	37,1	4.632.522,34	24,1	11.993.900,53	62,4	2.569.346,13	13,3
CENTRO 15011	**19.195.769,00**	**7.201.868,47**	**37,5**	**7.130.088,47**	**37,1**	**4.632.522,34**	**24,1**	**11.993.900,53**	**62,4**	**2.569.346,13**	**13,3**
322G	90.071.382,26	9.867.886,26	10,9	9.867.886,26	10,9	9.867.886,26	10,9	80.203.496,00	89,0	0,00	0,0
CENTRO 15016	**90.071.382,26**	**9.867.886,26**	**10,9**	**9.867.886,26**	**10,9**	**9.867.886,26**	**10,9**	**80.203.496,00**	**89,0**	**0,00**	**0,0**
322O	32.915.171,00	9.386.215,44	28,5	6.660.604,33	20,2	6.228.546,16	18,9	23.528.955,56	71,4	3.157.669,28	9,5
CENTRO 15012	**32.915.171,00**	**9.386.215,44**	**28,5**	**6.660.604,33**	**20,2**	**6.228.546,16**	**18,9**	**23.528.955,56**	**71,4**	**3.157.669,28**	**9,5**
322O	4.829.679,00	556.569,10	11,5	556.569,10	11,5	556.569,10	11,5	4.273.109,90	88,4	0,00	0,0
322P	257.453.912,05	73.923.177,35	28,7	73.923.177,35	28,7	73.878.091,99	28,6	183.530.734,70	71,2	45.085,36	0,0
CENTRO 15016	**262.283.591,05**	**74.479.746,45**	**28,3**	**74.479.746,45**	**28,3**	**74.434.661,09**	**28,3**	**187.803.844,60**	**71,6**	**45.085,36**	**0,0**
323M	1.073.884.605,00	267.861.457,57	24,9	261.485.935,89	24,3	248.769.576,15	23,1	806.023.147,43	75,0	19.091.881,42	1,7
CENTRO 15012	**1.073.884.605,00**	**267.861.457,57**	**24,9**	**261.485.935,89**	**24,3**	**248.769.576,15**	**23,1**	**806.023.147,43**	**75,0**	**19.091.881,42**	**1,7**
324M	27.357.178,00	18.737.100,97	68,4	18.199.424,77	66,5	12.044.773,70	44,0	8.620.077,03	31,5	6.692.327,27	24,4
CENTRO 15015	**27.357.178,00**	**18.737.100,97**	**68,4**	**18.199.424,77**	**66,5**	**12.044.773,70**	**44,0**	**8.620.077,03**	**31,5**	**6.692.327,27**	**24,4**
336A	31.786.083,63	11.479.767,97	36,1	10.820.963,70	34,0	5.843.196,78	18,3	20.306.315,66	63,8	5.636.571,19	17,7

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2016 a **3-2016**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15018	**31.786.083,63**	**11.479.767,97**	**36,1**	**10.820.963,70**	**34,0**	**5.843.196,78**	**18,3**	**20.306.315,66**	**63,8**	**5.636.571,19**	**17,7**
466A	47.394.464,38	17.497.927,53	36,9	17.497.927,53	36,9	1.967.811,59	4,1	29.896.536,85	63,0	15.530.115,94	32,7
CENTRO 15014	**47.394.464,38**	**17.497.927,53**	**36,9**	**17.497.927,53**	**36,9**	**1.967.811,59**	**4,1**	**29.896.536,85**	**63,0**	**15.530.115,94**	**32,7**
SECCION 15	**4.419.795.006,97**	**1.790.348.234,40**	**40,5**	**1.775.521.826,10**	**40,1**	**1.032.216.359,36**	**23,3**	**2.629.446.772,57**	**59,4**	**758.131.875,04**	**17,1**
261O	173.631.439,69	149.495.939,81	86,0	149.495.939,81	86,0	34.435.431,62	19,8	24.135.499,88	13,9	115.060.508,19	66,2
261P	6.491.550,00	1.217.493,85	18,7	1.217.493,85	18,7	975.898,67	15,0	5.274.056,15	81,2	241.595,18	3,7
CENTRO 16012	**180.122.989,69**	**150.713.433,66**	**83,6**	**150.713.433,66**	**83,6**	**35.411.330,29**	**19,6**	**29.409.556,03**	**16,3**	**115.302.103,37**	**64,0**
411A	33.918.477,00	8.289.921,89	24,4	6.229.165,38	18,3	2.719.382,00	8,0	25.628.555,11	75,5	5.570.539,89	16,4
CENTRO 16014	**33.918.477,00**	**8.289.921,89**	**24,4**	**6.229.165,38**	**18,3**	**2.719.382,00**	**8,0**	**25.628.555,11**	**75,5**	**5.570.539,89**	**16,4**
456A	21.525.909,40	11.355.079,25	52,7	10.751.989,67	49,9	1.879.953,57	8,7	10.170.830,15	47,2	9.475.125,68	44,0
CENTRO 16010	**21.525.909,40**	**11.355.079,25**	**52,7**	**10.751.989,67**	**49,9**	**1.879.953,57**	**8,7**	**10.170.830,15**	**47,2**	**9.475.125,68**	**44,0**
456M	26.149.370,61	12.652.948,39	48,3	12.652.948,39	48,3	5.654.789,18	21,6	13.496.422,22	51,6	6.998.159,21	26,7
CENTRO 16001	**26.149.370,61**	**12.652.948,39**	**48,3**	**12.652.948,39**	**48,3**	**5.654.789,18**	**21,6**	**13.496.422,22**	**51,6**	**6.998.159,21**	**26,7**
456N	27.384.463,20	9.437.401,29	34,4	9.437.401,29	34,4	2.489.693,08	9,0	17.947.061,91	65,5	6.947.708,21	25,3
CENTRO 16010	**27.384.463,20**	**9.437.401,29**	**34,4**	**9.437.401,29**	**34,4**	**2.489.693,08**	**9,0**	**17.947.061,91**	**65,5**	**6.947.708,21**	**25,3**
467A	14.708.784,16	3.904.612,51	26,5	3.849.264,69	26,1	2.928.478,32	19,9	10.804.171,65	73,4	976.134,19	6,6

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CENTRO 16206	**14.708.784,16**	**3.904.612,51**	**26,5**	**3.849.264,69**	**26,1**	**2.928.478,32**	**19,9**	**10.804.171,65**	**73,4**	**976.134,19**	**6,6**
942N	66.156.526,05	7.420.677,02	11,2	7.420.677,02	11,2	1.879.737,18	2,8	58.735.849,03	88,7	5.540.939,84	8,3
CENTRO 16016	**66.156.526,05**	**7.420.677,02**	**11,2**	**7.420.677,02**	**11,2**	**1.879.737,18**	**2,8**	**58.735.849,03**	**88,7**	**5.540.939,84**	**8,3**
SECCION 16	**369.966.520,11**	**203.774.074,01**	**55,0**	**201.054.880,10**	**54,3**	**52.963.363,62**	**14,3**	**166.192.446,10**	**44,9**	**150.810.710,39**	**40,7**
311M	25.661.420,44	8.670.182,15	33,7	8.596.637,46	33,5	4.572.721,60	17,8	16.991.238,29	66,2	4.097.460,55	15,9
CENTRO 17001	**25.661.420,44**	**8.670.182,15**	**33,7**	**8.596.637,46**	**33,5**	**4.572.721,60**	**17,8**	**16.991.238,29**	**66,2**	**4.097.460,55**	**15,9**
311N	19.450.129,10	3.685.007,72	18,9	3.685.007,72	18,9	3.592.950,66	18,4	15.765.121,38	81,0	92.057,06	0,4
CENTRO 17011	**19.450.129,10**	**3.685.007,72**	**18,9**	**3.685.007,72**	**18,9**	**3.592.950,66**	**18,4**	**15.765.121,38**	**81,0**	**92.057,06**	**0,4**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	19.289.611,71	5.185.126,56	26,8	5.060.918,01	26,2	718.446,58	3,7	14.104.485,15	73,1	4.466.679,98	23,1
CENTRO 17010	**19.289.611,71**	**5.185.126,56**	**26,8**	**5.060.918,01**	**26,2**	**718.446,58**	**3,7**	**14.104.485,15**	**73,1**	**4.466.679,98**	**23,1**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	31.655.205,04	24.181.002,85	76,3	24.068.714,85	76,0	846.927,64	2,6	7.474.202,19	23,6	23.334.075,21	73,7

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313B	75.593.934,04	48.280.323,18	63,8	42.077.929,85	55,6	5.169.259,98	6,8	27.313.610,86	36,1	43.111.063,20	57,0
CENTRO 17012	**107.249.139,08**	**72.461.326,03**	**67,5**	**66.146.644,70**	**61,6**	**6.016.187,62**	**5,6**	**34.787.813,05**	**32,4**	**66.445.138,41**	**61,9**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**171.650.300,33**	**90.001.642,46**	**52,4**	**83.489.207,89**	**48,6**	**14.900.306,46**	**8,6**	**81.648.657,87**	**47,5**	**75.101.336,00**	**43,7**
231A	65.080.626,57	62.444.120,49	95,9	62.249.120,49	95,6	7.492.574,58	11,5	2.636.506,08	4,0	54.951.545,91	84,4
CENTRO 19012	**65.080.626,57**	**62.444.120,49**	**95,9**	**62.249.120,49**	**95,6**	**7.492.574,58**	**11,5**	**2.636.506,08**	**4,0**	**54.951.545,91**	**84,4**
231B	13.193.711,00	5.818.148,96	44,0	5.702.320,45	43,2	2.077.090,72	15,7	7.375.562,04	55,9	3.741.058,24	28,3
CENTRO 19102	**13.193.711,00**	**5.818.148,96**	**44,0**	**5.702.320,45**	**43,2**	**2.077.090,72**	**15,7**	**7.375.562,04**	**55,9**	**3.741.058,24**	**28,3**
231C	12.727.009,93	3.345.242,74	26,2	2.945.214,77	23,1	2.521.759,88	19,8	9.381.767,19	73,7	823.482,86	6,4
CENTRO 19012	**12.727.009,93**	**3.345.242,74**	**26,2**	**2.945.214,77**	**23,1**	**2.521.759,88**	**19,8**	**9.381.767,19**	**73,7**	**823.482,86**	**6,4**
231D	296.329.792,64	259.267.166,37	87,4	259.237.239,97	87,4	22.697.980,31	7,6	37.062.626,27	12,5	236.569.186,06	79,8
CENTRO 19011	**296.329.792,64**	**259.267.166,37**	**87,4**	**259.237.239,97**	**87,4**	**22.697.980,31**	**7,6**	**37.062.626,27**	**12,5**	**236.569.186,06**	**79,8**
231E	2.474.843,00	386.502,22	15,6	377.520,00	15,2	271.838,90	10,9	2.088.340,78	84,3	114.663,32	4,6

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CENTRO 19102	**2.474.843,00**	**386.502,22**	**15,6**	**377.520,00**	**15,2**	**271.838,90**	**10,9**	**2.088.340,78**	**84,3**	**114.663,32**	**4,6**
231F	225.489.081,19	207.467.145,09	92,0	207.177.145,09	91,8	21.943.223,95	9,7	18.021.936,10	7,9	185.523.921,14	82,2
CENTRO 19012	**225.489.081,19**	**207.467.145,09**	**92,0**	**207.177.145,09**	**91,8**	**21.943.223,95**	**9,7**	**18.021.936,10**	**7,9**	**185.523.921,14**	**82,2**
231G	49.759.938,03	12.374.828,57	24,8	12.374.828,57	24,8	9.294.440,44	18,6	37.385.109,46	75,1	3.080.388,13	6,1
231H	136.923.341,35	30.242.737,69	22,0	30.104.484,77	21,9	28.592.472,23	20,8	106.680.603,66	77,9	1.650.265,46	1,2
CENTRO 19102	**186.683.279,38**	**42.617.566,26**	**22,8**	**42.479.313,34**	**22,7**	**37.886.912,67**	**20,2**	**144.065.713,12**	**77,1**	**4.730.653,59**	**2,5**
231H	1.380.473,41	497.715,42	36,0	497.715,42	36,0	183.009,29	13,2	882.757,99	63,9	314.706,13	22,7
CENTRO 19102RM01	**1.380.473,41**	**497.715,42**	**36,0**	**497.715,42**	**36,0**	**183.009,29**	**13,2**	**882.757,99**	**63,9**	**314.706,13**	**22,7**
231H	2.317.500,03	805.681,00	34,7	805.681,00	34,7	257.505,47	11,1	1.511.819,03	65,2	548.175,53	23,6
CENTRO 19102RM02	**2.317.500,03**	**805.681,00**	**34,7**	**805.681,00**	**34,7**	**257.505,47**	**11,1**	**1.511.819,03**	**65,2**	**548.175,53**	**23,6**
231H	582.708,03	173.627,91	29,7	173.627,91	29,7	48.001,72	8,2	409.080,12	70,2	125.626,19	21,5
CENTRO 19102RM03	**582.708,03**	**173.627,91**	**29,7**	**173.627,91**	**29,7**	**48.001,72**	**8,2**	**409.080,12**	**70,2**	**125.626,19**	**21,5**
231H	1.933.841,78	655.490,10	33,8	655.490,10	33,8	299.053,51	15,4	1.278.351,68	66,1	356.436,59	18,4
CENTRO 19102RM04	**1.933.841,78**	**655.490,10**	**33,8**	**655.490,10**	**33,8**	**299.053,51**	**15,4**	**1.278.351,68**	**66,1**	**356.436,59**	**18,4**
231H	2.847.697,46	755.365,78	26,5	755.365,78	26,5	306.415,29	10,7	2.092.331,68	73,4	448.950,49	15,7
CENTRO 19102RM05	**2.847.697,46**	**755.365,78**	**26,5**	**755.365,78**	**26,5**	**306.415,29**	**10,7**	**2.092.331,68**	**73,4**	**448.950,49**	**15,7**

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231H	2.145.355,43	701.521,55	32,6	701.521,55	32,6	164.683,01	7,6	1.443.833,88	67,3	536.838,54	25,0
CENTRO 19102RM06	**2.145.355,43**	**701.521,55**	**32,6**	**701.521,55**	**32,6**	**164.683,01**	**7,6**	**1.443.833,88**	**67,3**	**536.838,54**	**25,0**
231H	1.093.920,46	450.696,87	41,2	450.696,87	41,2	210.236,07	19,2	643.223,59	58,7	240.460,80	21,9
CENTRO 19102RM07	**1.093.920,46**	**450.696,87**	**41,2**	**450.696,87**	**41,2**	**210.236,07**	**19,2**	**643.223,59**	**58,7**	**240.460,80**	**21,9**
231H	498.989,82	191.613,88	38,4	191.613,88	38,4	47.220,60	9,4	307.375,94	61,5	144.393,28	28,9
CENTRO 19102RM08	**498.989,82**	**191.613,88**	**38,4**	**191.613,88**	**38,4**	**47.220,60**	**9,4**	**307.375,94**	**61,5**	**144.393,28**	**28,9**
231H	479.487,17	413.266,23	86,1	413.266,23	86,1	71.271,42	14,8	66.220,94	13,8	341.994,81	71,3
CENTRO 19102RM09	**479.487,17**	**413.266,23**	**86,1**	**413.266,23**	**86,1**	**71.271,42**	**14,8**	**66.220,94**	**13,8**	**341.994,81**	**71,3**
231H	2.460.423,17	763.392,15	31,0	763.392,15	31,0	227.960,04	9,2	1.697.031,02	68,9	535.432,11	21,7
CENTRO 19102RM10	**2.460.423,17**	**763.392,15**	**31,0**	**763.392,15**	**31,0**	**227.960,04**	**9,2**	**1.697.031,02**	**68,9**	**535.432,11**	**21,7**
231H	570.834,45	188.249,11	32,9	188.249,11	32,9	48.372,10	8,4	382.585,34	67,0	139.877,01	24,5
CENTRO 19102RM11	**570.834,45**	**188.249,11**	**32,9**	**188.249,11**	**32,9**	**48.372,10**	**8,4**	**382.585,34**	**67,0**	**139.877,01**	**24,5**
231H	1.803.258,53	633.579,65	35,1	633.579,65	35,1	196.159,02	10,8	1.169.678,88	64,8	437.420,63	24,2
CENTRO 19102RM12	**1.803.258,53**	**633.579,65**	**35,1**	**633.579,65**	**35,1**	**196.159,02**	**10,8**	**1.169.678,88**	**64,8**	**437.420,63**	**24,2**
231H	641.959,49	204.624,87	31,8	204.624,87	31,8	74.569,61	11,6	437.334,62	68,1	130.055,26	20,2
CENTRO 19102RM13	**641.959,49**	**204.624,87**	**31,8**	**204.624,87**	**31,8**	**74.569,61**	**11,6**	**437.334,62**	**68,1**	**130.055,26**	**20,2**

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231H	2.142.394,00	757.735,65	35,3	725.679,67	33,8	228.260,48	10,6	1.384.658,35	64,6	529.475,17	24,7
CENTRO 19102RM14	**2.142.394,00**	**757.735,65**	**35,3**	**725.679,67**	**33,8**	**228.260,48**	**10,6**	**1.384.658,35**	**64,6**	**529.475,17**	**24,7**
231H	454.657,18	154.714,26	34,0	154.714,26	34,0	20.391,41	4,4	299.942,92	65,9	134.322,85	29,5
CENTRO 19102RM15	**454.657,18**	**154.714,26**	**34,0**	**154.714,26**	**34,0**	**20.391,41**	**4,4**	**299.942,92**	**65,9**	**134.322,85**	**29,5**
231H	2.316.835,58	414.358,68	17,8	414.358,68	17,8	210.303,85	9,0	1.902.476,90	82,1	204.054,83	8,8
CENTRO 19102RM16	**2.316.835,58**	**414.358,68**	**17,8**	**414.358,68**	**17,8**	**210.303,85**	**9,0**	**1.902.476,90**	**82,1**	**204.054,83**	**8,8**
231H	738.769,07	245.044,20	33,1	245.044,20	33,1	89.099,85	12,0	493.724,87	66,8	155.944,35	21,1
CENTRO 19102RM17	**738.769,07**	**245.044,20**	**33,1**	**245.044,20**	**33,1**	**89.099,85**	**12,0**	**493.724,87**	**66,8**	**155.944,35**	**21,1**
231H	348.476,86	114.697,58	32,9	114.697,58	32,9	22.003,87	6,3	233.779,28	67,0	92.693,71	26,5
CENTRO 19102RM18	**348.476,86**	**114.697,58**	**32,9**	**114.697,58**	**32,9**	**22.003,87**	**6,3**	**233.779,28**	**67,0**	**92.693,71**	**26,5**
231H	717.738,67	250.522,55	34,9	250.522,55	34,9	91.832,24	12,7	467.216,12	65,0	158.690,31	22,1
CENTRO 19102RM19	**717.738,67**	**250.522,55**	**34,9**	**250.522,55**	**34,9**	**91.832,24**	**12,7**	**467.216,12**	**65,0**	**158.690,31**	**22,1**
231H	2.079.316,32	683.302,76	32,8	683.302,76	32,8	239.618,56	11,5	1.396.013,56	67,1	443.684,20	21,3
CENTRO 19102RM20	**2.079.316,32**	**683.302,76**	**32,8**	**683.302,76**	**32,8**	**239.618,56**	**11,5**	**1.396.013,56**	**67,1**	**443.684,20**	**21,3**
231H	488.995,45	173.318,38	35,4	173.318,38	35,4	84.859,00	17,3	315.677,07	64,5	88.459,38	18,0
CENTRO 19102RM21	**488.995,45**	**173.318,38**	**35,4**	**173.318,38**	**35,4**	**84.859,00**	**17,3**	**315.677,07**	**64,5**	**88.459,38**	**18,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231H	1.091.498,64	418.852,76	38,3	418.852,76	38,3	156.719,84	14,3	672.645,88	61,6	262.132,92	24,0
CENTRO 19102RM22	**1.091.498,64**	**418.852,76**	**38,3**	**418.852,76**	**38,3**	**156.719,84**	**14,3**	**672.645,88**	**61,6**	**262.132,92**	**24,0**
231H	1.478.531,59	499.067,54	33,7	435.136,67	29,4	195.241,16	13,2	979.464,05	66,2	303.826,38	20,5
CENTRO 19102RM23	**1.478.531,59**	**499.067,54**	**33,7**	**435.136,67**	**29,4**	**195.241,16**	**13,2**	**979.464,05**	**66,2**	**303.826,38**	**20,5**
231H	733.726,73	176.317,05	24,0	176.317,05	24,0	90.700,08	12,3	557.409,68	75,9	85.616,97	11,6
CENTRO 19102RM24	**733.726,73**	**176.317,05**	**24,0**	**176.317,05**	**24,0**	**90.700,08**	**12,3**	**557.409,68**	**75,9**	**85.616,97**	**11,6**
231H	2.729.465,58	2.001.042,67	73,3	1.999.643,15	73,2	218.552,55	8,0	728.422,91	26,6	1.782.490,12	65,3
CENTRO 19102RM25	**2.729.465,58**	**2.001.042,67**	**73,3**	**1.999.643,15**	**73,2**	**218.552,55**	**8,0**	**728.422,91**	**26,6**	**1.782.490,12**	**65,3**
231I	288.507.916,16	238.582.216,15	82,6	165.448.421,05	57,3	40.569.009,71	14,0	49.925.700,01	17,3	198.013.206,44	68,6
CENTRO 19011	**288.507.916,16**	**238.582.216,15**	**82,6**	**165.448.421,05**	**57,3**	**40.569.009,71**	**14,0**	**49.925.700,01**	**17,3**	**198.013.206,44**	**68,6**
231J	39.976.063,48	8.608.376,21	21,5	8.553.629,56	21,3	8.462.399,43	21,1	31.367.687,27	78,4	145.976,78	0,3
CENTRO 19102	**39.976.063,48**	**8.608.376,21**	**21,5**	**8.553.629,56**	**21,3**	**8.462.399,43**	**21,1**	**31.367.687,27**	**78,4**	**145.976,78**	**0,3**
231J	75.843,00	50.708,10	66,8	39.912,48	52,6	9.461,15	12,4	25.134,90	33,1	41.246,95	54,3
CENTRO 19102CA01	**75.843,00**	**50.708,10**	**66,8**	**39.912,48**	**52,6**	**9.461,15**	**12,4**	**25.134,90**	**33,1**	**41.246,95**	**54,3**
231J	590.608,00	297.585,62	50,3	297.585,62	50,3	70.037,23	11,8	293.022,38	49,6	227.548,39	38,5
CENTRO 19102CA02	**590.608,00**	**297.585,62**	**50,3**	**297.585,62**	**50,3**	**70.037,23**	**11,8**	**293.022,38**	**49,6**	**227.548,39**	**38,5**

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231J	922.195,00	390.723,25	42,3	390.723,25	42,3	227.873,25	24,7	531.471,75	57,6	162.850,00	17,6
CENTRO 19102CA03	**922.195,00**	**390.723,25**	**42,3**	**390.723,25**	**42,3**	**227.873,25**	**24,7**	**531.471,75**	**57,6**	**162.850,00**	**17,6**
231J	948.115,33	342.937,53	36,1	342.937,53	36,1	175.860,74	18,5	605.177,80	63,8	167.076,79	17,6
CENTRO 19102CA04	**948.115,33**	**342.937,53**	**36,1**	**342.937,53**	**36,1**	**175.860,74**	**18,5**	**605.177,80**	**63,8**	**167.076,79**	**17,6**
231J	242.138,00	99.210,25	40,9	99.210,25	40,9	34.232,56	14,1	142.927,75	59,0	64.977,69	26,8
CENTRO 19102CA05	**242.138,00**	**99.210,25**	**40,9**	**99.210,25**	**40,9**	**34.232,56**	**14,1**	**142.927,75**	**59,0**	**64.977,69**	**26,8**
231J	583.945,10	200.710,69	34,3	200.710,69	34,3	52.130,86	8,9	383.234,41	65,6	148.579,83	25,4
CENTRO 19102CO01	**583.945,10**	**200.710,69**	**34,3**	**200.710,69**	**34,3**	**52.130,86**	**8,9**	**383.234,41**	**65,6**	**148.579,83**	**25,4**
231J	451.700,00	205.085,76	45,4	205.085,76	45,4	41.114,48	9,1	246.614,24	54,5	163.971,28	36,3
CENTRO 19102CO02	**451.700,00**	**205.085,76**	**45,4**	**205.085,76**	**45,4**	**41.114,48**	**9,1**	**246.614,24**	**54,5**	**163.971,28**	**36,3**
231J	424.349,00	168.593,96	39,7	168.593,96	39,7	68.105,61	16,0	255.755,04	60,2	100.488,35	23,6
CENTRO 19102CO03	**424.349,00**	**168.593,96**	**39,7**	**168.593,96**	**39,7**	**68.105,61**	**16,0**	**255.755,04**	**60,2**	**100.488,35**	**23,6**
231J	640.614,00	228.164,98	35,6	228.164,98	35,6	110.068,42	17,1	412.449,02	64,3	118.096,56	18,4
CENTRO 19102CO04	**640.614,00**	**228.164,98**	**35,6**	**228.164,98**	**35,6**	**110.068,42**	**17,1**	**412.449,02**	**64,3**	**118.096,56**	**18,4**
231J	774.755,00	352.758,55	45,5	352.758,55	45,5	134.046,02	17,3	421.996,45	54,4	218.712,53	28,2
CENTRO 19102CO06	**774.755,00**	**352.758,55**	**45,5**	**352.758,55**	**45,5**	**134.046,02**	**17,3**	**421.996,45**	**54,4**	**218.712,53**	**28,2**

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231J	207.414,00	169.546,62	81,7	169.546,62	81,7	11.226,52	5,4	37.867,38	18,2	158.320,10	76,3
CENTRO 19102CO07	**207.414,00**	**169.546,62**	**81,7**	**169.546,62**	**81,7**	**11.226,52**	**5,4**	**37.867,38**	**18,2**	**158.320,10**	**76,3**
231J	355.322,00	144.035,87	40,5	144.035,87	40,5	55.751,96	15,6	211.286,13	59,4	88.283,91	24,8
CENTRO 19102CO08	**355.322,00**	**144.035,87**	**40,5**	**144.035,87**	**40,5**	**55.751,96**	**15,6**	**211.286,13**	**59,4**	**88.283,91**	**24,8**
231J	539.224,00	494.654,27	91,7	494.654,27	91,7	45.428,28	8,4	44.569,73	8,2	449.225,99	83,3
CENTRO 19102CO09	**539.224,00**	**494.654,27**	**91,7**	**494.654,27**	**91,7**	**45.428,28**	**8,4**	**44.569,73**	**8,2**	**449.225,99**	**83,3**
232B	22.358.102,21	14.708.037,65	65,7	14.540.948,65	65,0	2.551.214,41	11,4	7.650.064,56	34,2	12.156.823,24	54,3
CENTRO 19013	**22.358.102,21**	**14.708.037,65**	**65,7**	**14.540.948,65**	**65,0**	**2.551.214,41**	**11,4**	**7.650.064,56**	**34,2**	**12.156.823,24**	**54,3**
232C	4.466.804,00	2.038.241,53	45,6	2.038.241,53	45,6	519.983,70	11,6	2.428.562,47	54,3	1.518.257,83	33,9
232D	3.505.401,16	531.732,08	15,1	531.732,08	15,1	346.452,95	9,8	2.973.669,08	84,8	185.279,13	5,2
232E	163.230.427,04	92.874.607,47	56,8	69.683.952,31	42,6	46.295.362,58	28,3	70.355.819,57	43,1	46.579.244,89	28,5
CENTRO 19010	**171.202.632,20**	**95.444.581,08**	**55,7**	**72.253.925,92**	**42,2**	**47.161.799,23**	**27,5**	**75.758.051,12**	**44,2**	**48.282.781,85**	**28,2**
232F	46.273.850,29	36.181.795,85	78,1	31.030.953,50	67,0	4.127.161,46	8,9	10.092.054,44	21,8	32.054.634,39	69,2
CENTRO 19017	**46.273.850,29**	**36.181.795,85**	**78,1**	**31.030.953,50**	**67,0**	**4.127.161,46**	**8,9**	**10.092.054,44**	**21,8**	**32.054.634,39**	**69,2**
239M	32.518.252,59	12.788.479,58	39,3	11.512.545,77	35,4	6.172.193,03	18,9	19.729.773,01	60,6	6.616.286,55	20,3
CENTRO 19001	**32.518.252,59**	**12.788.479,58**	**39,3**	**11.512.545,77**	**35,4**	**6.172.193,03**	**18,9**	**19.729.773,01**	**60,6**	**6.616.286,55**	**20,3**

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239N	52.750.596,29	24.259.339,95	45,9	24.059.132,13	45,6	9.701.524,77	18,3	28.491.256,34	54,0	14.557.815,18	27,5
CENTRO 19102	**52.750.596,29**	**24.259.339,95**	**45,9**	**24.059.132,13**	**45,6**	**9.701.524,77**	**18,3**	**28.491.256,34**	**54,0**	**14.557.815,18**	**27,5**
SECCION 19	**1.496.398.834,26**	**1.027.387.232,65**	**68,6**	**922.927.762,75**	**61,6**	**218.454.060,17**	**14,5**	**469.011.601,61**	**31,3**	**808.933.172,48**	**54,0**
241A	186.155.647,27	75.804.480,43	40,7	75.766.423,52	40,7	5.228.944,98	2,8	110.351.166,84	59,2	70.575.535,45	37,9
CENTRO 20017	**186.155.647,27**	**75.804.480,43**	**40,7**	**75.766.423,52**	**40,7**	**5.228.944,98**	**2,8**	**110.351.166,84**	**59,2**	**70.575.535,45**	**37,9**
241M	230.332.847,79	42.688.312,88	18,5	42.688.312,88	18,5	27.659.401,69	12,0	187.644.534,91	81,4	15.028.911,19	6,5
CENTRO 20015	**230.332.847,79**	**42.688.312,88**	**18,5**	**42.688.312,88**	**18,5**	**27.659.401,69**	**12,0**	**187.644.534,91**	**81,4**	**15.028.911,19**	**6,5**
241N	47.496.677,79	13.561.029,25	28,5	12.611.029,25	26,5	360.684,44	0,7	33.935.648,54	71,4	13.200.344,81	27,7
CENTRO 20002	**47.496.677,79**	**13.561.029,25**	**28,5**	**12.611.029,25**	**26,5**	**360.684,44**	**0,7**	**33.935.648,54**	**71,4**	**13.200.344,81**	**27,7**
494M	6.283.394,26	1.002.162,64	15,9	1.002.162,64	15,9	1.002.162,64	15,9	5.281.231,62	84,0	0,00	0,0
CENTRO 20016	**6.283.394,26**	**1.002.162,64**	**15,9**	**1.002.162,64**	**15,9**	**1.002.162,64**	**15,9**	**5.281.231,62**	**84,0**	**0,00**	**0,0**
494M	18.807.160,00	3.454.510,62	18,3	3.454.510,62	18,3	1.639.394,18	8,7	15.352.649,38	81,6	1.815.116,44	9,6
CENTRO 20114	**18.807.160,00**	**3.454.510,62**	**18,3**	**3.454.510,62**	**18,3**	**1.639.394,18**	**8,7**	**15.352.649,38**	**81,6**	**1.815.116,44**	**9,6**
923M	23.417.336,96	13.338.246,18	56,9	13.338.246,18	56,9	4.181.766,84	17,8	10.079.090,78	43,0	9.156.479,34	39,1
CENTRO 20001	**23.417.336,96**	**13.338.246,18**	**56,9**	**13.338.246,18**	**56,9**	**4.181.766,84**	**17,8**	**10.079.090,78**	**43,0**	**9.156.479,34**	**39,1**
SECCION 20	**512.493.064,07**	**149.848.742,00**	**29,2**	**148.860.685,09**	**29,0**	**40.072.354,77**	**7,8**	**362.644.322,07**	**70,7**	**109.776.387,23**	**21,4**

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951M	2.528.447.338,00	534.760.616,62	21,1	534.760.616,62	21,1	527.014.623,48	20,8	1.993.686.721,38	78,8	7.745.993,14	0,3
CENTRO 25001	**2.528.447.338,00**	**534.760.616,62**	**21,1**	**534.760.616,62**	**21,1**	**527.014.623,48**	**20,8**	**1.993.686.721,38**	**78,8**	**7.745.993,14**	**0,3**
SECCION 25	**2.528.447.338,00**	**534.760.616,62**	**21,1**	**534.760.616,62**	**21,1**	**527.014.623,48**	**20,8**	**1.993.686.721,38**	**78,8**	**7.745.993,14**	**0,3**
929N	192.121.745,91	67.964.628,46	35,3	67.964.628,46	35,3	10.628,46	0,0	124.157.117,45	64,6	67.954.000,00	35,3
CENTRO 26001	**192.121.745,91**	**67.964.628,46**	**35,3**	**67.964.628,46**	**35,3**	**10.628,46**	**0,0**	**124.157.117,45**	**64,6**	**67.954.000,00**	**35,3**
SECCION 26	**192.121.745,91**	**67.964.628,46**	**35,3**	**67.964.628,46**	**35,3**	**10.628,46**	**0,0**	**124.157.117,45**	**64,6**	**67.954.000,00**	**35,3**
TOTAL	**13.014.620.516,85**	**4.754.284.877,08**	**36,5**	**4.590.043.197,68**	**35,2**	**2.368.660.291,51**	**18,2**	**8.260.335.639,77**	**63,4**	**2.385.624.585,57**	**18,3**