# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 03001 | 1.165.538,28 | 282.417,47 | 24,2 | 282.417,47 | 24,2 | 282.385,75 | 24,2 | 883.120,81 | 75,7 | 31,72 | 0,0 |
| **PROGRAMA 912M** | **1.165.538,28** | **282.417,47** | **24,2** | **282.417,47** | **24,2** | **282.385,75** | **24,2** | **1.520,00** | **0,1** | **31,72** | **0,0** |
| 11001 | 191.508.776,53 | 15.935.718,83 | 8,3 | 15.857.938,48 | 8,2 | 5.844.424,68 | 3,0 | 175.573.057,70 | 91,6 | 10.091.294,15 | 5,2 |
| **PROGRAMA 924M** | **191.508.776,53** | **15.935.718,83** | **8,3** | **15.857.938,48** | **8,2** | **5.844.424,68** | **3,0** | **155.612.062,00** | **81,2** | **10.091.294,15** | **5,2** |
| 11010 | 1.586.679,52 | 424.321,50 | 26,7 | 238.555,50 | 15,0 | 238.555,50 | 15,0 | 1.162.358,02 | 73,2 | 185.766,00 | 11,7 |
| **PROGRAMA 131M** | **1.586.679,52** | **424.321,50** | **26,7** | **238.555,50** | **15,0** | **238.555,50** | **15,0** | **121.194,00** | **7,6** | **185.766,00** | **11,7** |
| 11010 | 94.768.093,90 | 17.128.192,74 | 18,0 | 17.054.692,74 | 17,9 | 2.866.685,55 | 3,0 | 77.639.901,16 | 81,9 | 14.261.507,19 | 15,0 |
| **PROGRAMA 132A** | **94.768.093,90** | **17.128.192,74** | **18,0** | **17.054.692,74** | **17,9** | **2.866.685,55** | **3,0** | **1.000,00** | **0,0** | **14.261.507,19** | **15,0** |
| 11011 | 112.094.052,00 | 52.840.239,73 | 47,1 | 52.602.757,39 | 46,9 | 17.403.738,40 | 15,5 | 59.253.812,27 | 52,8 | 35.436.501,33 | 31,6 |
| **PROGRAMA 134A** | **112.094.052,00** | **52.840.239,73** | **47,1** | **52.602.757,39** | **46,9** | **17.403.738,40** | **15,5** | **4.250,00** | **0,0** | **35.436.501,33** | **31,6** |
| 11012 | 14.976.729,00 | 8.088.156,30 | 54,0 | 5.224.521,14 | 34,8 | 217.518,99 | 1,4 | 6.888.572,70 | 45,9 | 7.870.637,31 | 52,5 |
| **PROGRAMA 112A** | **14.976.729,00** | **8.088.156,30** | **54,0** | **5.224.521,14** | **34,8** | **217.518,99** | **1,4** | **175.000,00** | **1,1** | **7.870.637,31** | **52,5** |
| 11012 | 98.987.427,14 | 71.002.129,35 | 71,7 | 38.955.625,19 | 39,3 | 6.042.779,10 | 6,1 | 27.985.297,79 | 28,2 | 64.959.350,25 | 65,6 |
| **PROGRAMA 112B** | **98.987.427,14** | **71.002.129,35** | **71,7** | **38.955.625,19** | **39,3** | **6.042.779,10** | **6,1** | **800.000,00** | **0,8** | **64.959.350,25** | **65,6** |
| 11012 | 241.674.524,00 | 56.176.146,21 | 23,2 | 56.176.146,21 | 23,2 | 56.176.146,21 | 23,2 | 185.498.377,79 | 76,7 | 0,00 | 0,0 |
| **PROGRAMA 112C** | **241.674.524,00** | **56.176.146,21** | **23,2** | **56.176.146,21** | **23,2** | **56.176.146,21** | **23,2** | **47.875,00** | **0,0** | **0,00** | **0,0** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11013 | 12.196.030,40 | 3.060.830,02 | 25,0 | 3.060.830,02 | 25,0 | 1.386.983,72 | 11,3 | 9.135.200,38 | 74,9 | 1.673.846,30 | 13,7 |
| **PROGRAMA 921N** | **12.196.030,40** | **3.060.830,02** | **25,0** | **3.060.830,02** | **25,0** | **1.386.983,72** | **11,3** | **2.125,00** | **0,0** | **1.673.846,30** | **13,7** |
| 11014 | 5.613.208,00 | 1.038.542,70 | 18,5 | 1.038.542,70 | 18,5 | 1.024.052,95 | 18,2 | 4.574.665,30 | 81,4 | 14.489,75 | 0,2 |
| **PROGRAMA 921S** | **5.613.208,00** | **1.038.542,70** | **18,5** | **1.038.542,70** | **18,5** | **1.024.052,95** | **18,2** | **27.000,00** | **0,4** | **14.489,75** | **0,2** |
| 11015 | 6.945.095,08 | 2.973.607,61 | 42,8 | 2.973.607,61 | 42,8 | 913.729,91 | 13,1 | 3.971.487,47 | 57,1 | 2.059.877,70 | 29,6 |
| **PROGRAMA 921T** | **6.945.095,08** | **2.973.607,61** | **42,8** | **2.973.607,61** | **42,8** | **913.729,91** | **13,1** | **52.547,00** | **0,7** | **2.059.877,70** | **29,6** |
| 11016 | 2.400.662,59 | 946.717,52 | 39,4 | 946.717,52 | 39,4 | 330.221,96 | 13,7 | 1.453.945,07 | 60,5 | 616.495,56 | 25,6 |
| **PROGRAMA 921Q** | **2.400.662,59** | **946.717,52** | **39,4** | **946.717,52** | **39,4** | **330.221,96** | **13,7** | **8.000,00** | **0,3** | **616.495,56** | **25,6** |
| 11016 | 536.949,00 | 126.873,08 | 23,6 | 126.873,08 | 23,6 | 126.873,08 | 23,6 | 410.075,92 | 76,3 | 0,00 | 0,0 |
| **PROGRAMA 921W** | **536.949,00** | **126.873,08** | **23,6** | **126.873,08** | **23,6** | **126.873,08** | **23,6** | **2.775,00** | **0,5** | **0,00** | **0,0** |
| 11017 | 66.523.635,00 | 10.308.092,35 | 15,4 | 7.914.655,23 | 11,8 | 1.963.341,81 | 2,9 | 56.215.542,65 | 84,5 | 8.344.750,54 | 12,5 |
| **PROGRAMA 942N** | **66.523.635,00** | **10.308.092,35** | **15,4** | **7.914.655,23** | **11,8** | **1.963.341,81** | **2,9** | **95.000,00** | **0,1** | **8.344.750,54** | **12,5** |
| 11018 | 2.498.233,19 | 495.313,53 | 19,8 | 495.313,53 | 19,8 | 367.937,04 | 14,7 | 2.002.919,66 | 80,1 | 127.376,49 | 5,0 |
| **PROGRAMA 921U** | **2.498.233,19** | **495.313,53** | **19,8** | **495.313,53** | **19,8** | **367.937,04** | **14,7** | **8.000,00** | **0,3** | **127.376,49** | **5,0** |
| 11018 | 997.582,00 | 142.283,62 | 14,2 | 142.283,62 | 14,2 | 142.283,62 | 14,2 | 855.298,38 | 85,7 | 0,00 | 0,0 |
| **PROGRAMA 921V** | **997.582,00** | **142.283,62** | **14,2** | **142.283,62** | **14,2** | **142.283,62** | **14,2** | **20.000,00** | **2,0** | **0,00** | **0,0** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11019 | 1.385.648,00 | 266.017,98 | 19,1 | 266.017,98 | 19,1 | 145.276,09 | 10,4 | 1.119.630,02 | 80,8 | 120.741,89 | 8,7 |
| **PROGRAMA 334D** | **1.385.648,00** | **266.017,98** | **19,1** | **266.017,98** | **19,1** | **145.276,09** | **10,4** | **3.600,00** | **0,2** | **120.741,89** | **8,7** |
| 12001 | 31.642.672,16 | 19.042.735,92 | 60,1 | 19.042.735,92 | 60,1 | 6.029.852,52 | 19,0 | 12.599.936,24 | 39,8 | 13.012.883,40 | 41,1 |
| **PROGRAMA 923M** | **31.642.672,16** | **19.042.735,92** | **60,1** | **19.042.735,92** | **60,1** | **6.029.852,52** | **19,0** | **0,00** | **0,0** | **13.012.883,40** | **41,1** |
| 12002 | 415.900.299,00 | 210.911.154,33 | 50,7 | 72.234.483,42 | 17,3 | 286.154,33 | 0,0 | 204.989.144,67 | 49,2 | 210.625.000,00 | 50,6 |
| **PROGRAMA 463A** | **415.900.299,00** | **210.911.154,33** | **50,7** | **72.234.483,42** | **17,3** | **286.154,33** | **0,0** | **0,70** | **0,0** | **210.625.000,00** | **50,6** |
| 12010 | 3.925.991,47 | 1.705.128,14 | 43,4 | 1.705.128,14 | 43,4 | 172.128,14 | 4,3 | 2.220.863,33 | 56,5 | 1.533.000,00 | 39,0 |
| **PROGRAMA 433A** | **3.925.991,47** | **1.705.128,14** | **43,4** | **1.705.128,14** | **43,4** | **172.128,14** | **4,3** | **1.000.000,00** | **25,4** | **1.533.000,00** | **39,0** |
| 12010 | 3.045.699,00 | 559.216,53 | 18,3 | 559.216,53 | 18,3 | 469.216,58 | 15,4 | 2.486.482,47 | 81,6 | 89.999,95 | 2,9 |
| **PROGRAMA 923C** | **3.045.699,00** | **559.216,53** | **18,3** | **559.216,53** | **18,3** | **469.216,58** | **15,4** | **762.933,05** | **25,0** | **89.999,95** | **2,9** |
| 12010 | 4.163.720,67 | 1.043.316,52 | 25,0 | 1.043.316,52 | 25,0 | 842.759,02 | 20,2 | 3.120.404,15 | 74,9 | 200.557,50 | 4,8 |
| **PROGRAMA 931M** | **4.163.720,67** | **1.043.316,52** | **25,0** | **1.043.316,52** | **25,0** | **842.759,02** | **20,2** | **575,00** | **0,0** | **200.557,50** | **4,8** |
| 12011 | 11.574.222,71 | 4.753.319,48 | 41,0 | 3.950.904,48 | 34,1 | 1.142.677,02 | 9,8 | 6.820.903,23 | 58,9 | 3.610.642,46 | 31,1 |
| **PROGRAMA 422B** | **11.574.222,71** | **4.753.319,48** | **41,0** | **3.950.904,48** | **34,1** | **1.142.677,02** | **9,8** | **200.000,00** | **1,7** | **3.610.642,46** | **31,1** |
| 12012 | 5.224.919,00 | 3.019.462,98 | 57,7 | 1.419.462,98 | 27,1 | 406.453,76 | 7,7 | 2.205.456,02 | 42,2 | 2.613.009,22 | 50,0 |
| **PROGRAMA 431A** | **5.224.919,00** | **3.019.462,98** | **57,7** | **1.419.462,98** | **27,1** | **406.453,76** | **7,7** | **0,00** | **0,0** | **2.613.009,22** | **50,0** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12013 | 4.988.671,31 | 1.357.853,71 | 27,2 | 1.331.199,79 | 26,6 | 917.414,90 | 18,3 | 3.630.817,60 | 72,7 | 440.438,81 | 8,8 |
| **PROGRAMA 492A** | **4.988.671,31** | **1.357.853,71** | **27,2** | **1.331.199,79** | **26,6** | **917.414,90** | **18,3** | **4.000,00** | **0,0** | **440.438,81** | **8,8** |
| 12015 | 5.434.875,87 | 1.084.911,60 | 19,9 | 1.084.911,60 | 19,9 | 1.084.911,60 | 19,9 | 4.349.964,27 | 80,0 | 0,00 | 0,0 |
| **PROGRAMA 921M** | **5.434.875,87** | **1.084.911,60** | **19,9** | **1.084.911,60** | **19,9** | **1.084.911,60** | **19,9** | **669.922,48** | **12,3** | **0,00** | **0,0** |
| 12015 | 3.238.365,46 | 733.977,39 | 22,6 | 733.977,39 | 22,6 | 733.977,39 | 22,6 | 2.504.388,07 | 77,3 | 0,00 | 0,0 |
| **PROGRAMA 931N** | **3.238.365,46** | **733.977,39** | **22,6** | **733.977,39** | **22,6** | **733.977,39** | **22,6** | **337.023,31** | **10,4** | **0,00** | **0,0** |
| 12016 | 32.633.813,00 | 14.205.506,44 | 43,5 | 14.205.506,44 | 43,5 | 4.142.983,91 | 12,6 | 18.428.306,56 | 56,4 | 10.062.522,53 | 30,8 |
| **PROGRAMA 932M** | **32.633.813,00** | **14.205.506,44** | **43,5** | **14.205.506,44** | **43,5** | **4.142.983,91** | **12,6** | **0,00** | **0,0** | **10.062.522,53** | **30,8** |
| 12016 | 2.077.258,00 | 681.157,92 | 32,7 | 681.157,92 | 32,7 | 359.656,99 | 17,3 | 1.396.100,08 | 67,2 | 321.500,93 | 15,4 |
| **PROGRAMA 932O** | **2.077.258,00** | **681.157,92** | **32,7** | **681.157,92** | **32,7** | **359.656,99** | **17,3** | **820,00** | **0,0** | **321.500,93** | **15,4** |
| 12017 | 15.443.930,06 | 1.916.861,40 | 12,4 | 1.916.861,40 | 12,4 | 1.151.498,20 | 7,4 | 13.527.068,66 | 87,5 | 765.363,20 | 4,9 |
| **PROGRAMA 923A** | **15.443.930,06** | **1.916.861,40** | **12,4** | **1.916.861,40** | **12,4** | **1.151.498,20** | **7,4** | **18.856,77** | **0,1** | **765.363,20** | **4,9** |
| 12018 | 18.829.218,74 | 3.766.868,41 | 20,0 | 3.766.868,41 | 20,0 | 3.735.105,91 | 19,8 | 15.062.350,33 | 79,9 | 31.762,50 | 0,1 |
| **PROGRAMA 931P** | **18.829.218,74** | **3.766.868,41** | **20,0** | **3.766.868,41** | **20,0** | **3.735.105,91** | **19,8** | **110.237,50** | **0,5** | **31.762,50** | **0,1** |
| 12019 | 1.380.922,04 | 375.233,94 | 27,1 | 375.233,94 | 27,1 | 219.433,31 | 15,8 | 1.005.688,10 | 72,8 | 155.800,63 | 11,2 |
| **PROGRAMA 492B** | **1.380.922,04** | **375.233,94** | **27,1** | **375.233,94** | **27,1** | **219.433,31** | **15,8** | **3.037,66** | **0,2** | **155.800,63** | **11,2** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14001 | 34.792.718,19 | 7.533.512,60 | 21,6 | 7.533.507,60 | 21,6 | 2.634.932,86 | 7,5 | 27.259.205,59 | 78,3 | 4.898.579,74 | 14,0 |
| **PROGRAMA 451M** | **34.792.718,19** | **7.533.512,60** | **21,6** | **7.533.507,60** | **21,6** | **2.634.932,86** | **7,5** | **38.051,00** | **0,1** | **4.898.579,74** | **14,0** |
| 14010 | 4.929.501,00 | 843.857,96 | 17,1 | 843.857,96 | 17,1 | 765.308,15 | 15,5 | 4.085.643,04 | 82,8 | 78.549,81 | 1,5 |
| **PROGRAMA 453M** | **4.929.501,00** | **843.857,96** | **17,1** | **843.857,96** | **17,1** | **765.308,15** | **15,5** | **30.000,00** | **0,6** | **78.549,81** | **1,5** |
| 14011 | 41.741.022,00 | 15.017.012,19 | 35,9 | 14.262.292,19 | 34,1 | 638.756,30 | 1,5 | 26.724.009,81 | 64,0 | 14.378.255,89 | 34,4 |
| **PROGRAMA 453B** | **41.741.022,00** | **15.017.012,19** | **35,9** | **14.262.292,19** | **34,1** | **638.756,30** | **1,5** | **10.526.948,21** | **25,2** | **14.378.255,89** | **34,4** |
| 14012 | 198.887.879,30 | 113.853.933,65 | 57,2 | 112.963.028,53 | 56,7 | 11.504.445,17 | 5,7 | 85.033.945,65 | 42,7 | 102.349.488,48 | 51,4 |
| **PROGRAMA 453A** | **198.887.879,30** | **113.853.933,65** | **57,2** | **112.963.028,53** | **56,7** | **11.504.445,17** | **5,7** | **100.000,00** | **0,0** | **102.349.488,48** | **51,4** |
| 14014 | 65.138.821,19 | 34.024.593,96 | 52,2 | 21.473.786,70 | 32,9 | 1.792.421,16 | 2,7 | 31.114.227,23 | 47,7 | 32.232.172,80 | 49,4 |
| **PROGRAMA 261A** | **65.138.821,19** | **34.024.593,96** | **52,2** | **21.473.786,70** | **32,9** | **1.792.421,16** | **2,7** | **4.815.208,00** | **7,3** | **32.232.172,80** | **49,4** |
| 15001 | 32.341.189,71 | 14.530.999,88 | 44,9 | 14.434.689,88 | 44,6 | 5.906.966,92 | 18,2 | 17.810.189,83 | 55,0 | 8.624.032,96 | 26,6 |
| 15002 | 14.341.131,00 | 2.226.155,13 | 15,5 | 2.226.155,13 | 15,5 | 2.226.155,13 | 15,5 | 12.114.975,87 | 84,4 | 0,00 | 0,0 |
| **PROGRAMA 321M** | **46.682.320,71** | **16.757.155,01** | **35,8** | **16.660.845,01** | **35,6** | **8.133.122,05** | **17,4** | **31.328,80** | **0,0** | **8.624.032,96** | **18,4** |
| 15010 | 73.591.160,00 | 44.027.871,50 | 59,8 | 44.019.883,99 | 59,8 | 20.561.667,89 | 27,9 | 29.563.288,50 | 40,1 | 23.466.203,61 | 31,8 |
| **PROGRAMA 322A** | **73.591.160,00** | **44.027.871,50** | **59,8** | **44.019.883,99** | **59,8** | **20.561.667,89** | **27,9** | **0,00** | **0,0** | **23.466.203,61** | **31,8** |
| 15011 | 84.867.372,00 | 27.555.885,13 | 32,4 | 27.555.885,13 | 32,4 | 13.702.390,40 | 16,1 | 57.311.486,87 | 67,5 | 13.853.494,73 | 16,3 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 322B** | **84.867.372,00** | **27.555.885,13** | **32,4** | **27.555.885,13** | **32,4** | **13.702.390,40** | **16,1** | **0,00** | **0,0** | **13.853.494,73** | **16,3** |
| 15011 | 8.340.715,00 | 1.955.639,55 | 23,4 | 1.955.639,55 | 23,4 | 1.094.971,95 | 13,1 | 6.385.075,45 | 76,5 | 860.667,60 | 10,3 |
| **PROGRAMA 322E** | **8.340.715,00** | **1.955.639,55** | **23,4** | **1.955.639,55** | **23,4** | **1.094.971,95** | **13,1** | **149.600,00** | **1,7** | **860.667,60** | **10,3** |
| 15011 | 19.728.459,00 | 6.678.204,72 | 33,8 | 5.295.244,72 | 26,8 | 1.525.923,01 | 7,7 | 13.050.254,28 | 66,1 | 5.152.281,71 | 26,1 |
| **PROGRAMA 322F** | **19.728.459,00** | **6.678.204,72** | **33,8** | **5.295.244,72** | **26,8** | **1.525.923,01** | **7,7** | **20.000,00** | **0,1** | **5.152.281,71** | **26,1** |
| 15012 | 1.048.159.880,51 | 263.022.307,44 | 25,0 | 236.189.526,44 | 22,5 | 224.051.298,14 | 21,3 | 785.137.573,07 | 74,9 | 38.971.009,30 | 3,7 |
| **PROGRAMA 323M** | **1.048.159.880,51** | **263.022.307,44** | **25,0** | **236.189.526,44** | **22,5** | **224.051.298,14** | **21,3** | **247.922.254,30** | **23,6** | **38.971.009,30** | **3,7** |
| 15013 | 29.949.249,00 | 11.629.427,04 | 38,8 | 7.494.364,37 | 25,0 | 6.535.369,86 | 21,8 | 18.319.821,96 | 61,1 | 5.094.057,18 | 17,0 |
| **PROGRAMA 322O** | **29.949.249,00** | **11.629.427,04** | **38,8** | **7.494.364,37** | **25,0** | **6.535.369,86** | **21,8** | **55.726,00** | **0,1** | **5.094.057,18** | **17,0** |
| 15014 | 834.158.727,00 | 820.130.584,56 | 98,3 | 820.130.584,56 | 98,3 | 211.048.678,82 | 25,3 | 14.028.142,44 | 1,6 | 609.081.905,74 | 73,0 |
| **PROGRAMA 322C** | **834.158.727,00** | **820.130.584,56** | **98,3** | **820.130.584,56** | **98,3** | **211.048.678,82** | **25,3** | **667.500,00** | **0,0** | **609.081.905,74** | **73,0** |
| 15014 | 39.813.265,00 | 11.048.779,10 | 27,7 | 11.048.779,10 | 27,7 | 550.456,16 | 1,3 | 28.764.485,90 | 72,2 | 10.498.322,94 | 26,3 |
| **PROGRAMA 466A** | **39.813.265,00** | **11.048.779,10** | **27,7** | **11.048.779,10** | **27,7** | **550.456,16** | **1,3** | **6.804.050,00** | **17,0** | **10.498.322,94** | **26,3** |
| 15015 | 64.758.651,00 | 48.860.528,57 | 75,4 | 32.428.046,10 | 50,0 | 6.479.650,54 | 10,0 | 15.898.122,43 | 24,5 | 42.380.878,03 | 65,4 |
| **PROGRAMA 321P** | **64.758.651,00** | **48.860.528,57** | **75,4** | **32.428.046,10** | **50,0** | **6.479.650,54** | **10,0** | **325.000,00** | **0,5** | **42.380.878,03** | **65,4** |
| 15015 | 27.401.518,00 | 18.651.830,23 | 68,0 | 15.528.045,63 | 56,6 | 14.004.682,57 | 51,1 | 8.749.687,77 | 31,9 | 4.647.147,66 | 16,9 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 324M** | **27.401.518,00** | **18.651.830,23** | **68,0** | **15.528.045,63** | **56,6** | **14.004.682,57** | **51,1** | **2.989.445,68** | **10,9** | **4.647.147,66** | **16,9** |
| 15016 | 30.320.805,49 | 3.947.775,26 | 13,0 | 3.947.775,26 | 13,0 | 3.941.964,36 | 13,0 | 26.373.030,23 | 86,9 | 5.810,90 | 0,0 |
| **PROGRAMA 321M** | **30.320.805,49** | **3.947.775,26** | **13,0** | **3.947.775,26** | **13,0** | **3.941.964,36** | **13,0** | **4.928.275,09** | **16,2** | **5.810,90** | **0,0** |
| 15016 | 787.838.915,00 | 176.941.594,39 | 22,4 | 176.941.594,39 | 22,4 | 176.941.594,39 | 22,4 | 610.897.320,61 | 77,5 | 0,00 | 0,0 |
| **PROGRAMA 322A** | **787.838.915,00** | **176.941.594,39** | **22,4** | **176.941.594,39** | **22,4** | **176.941.594,39** | **22,4** | **261.567,48** | **0,0** | **0,00** | **0,0** |
| 15016 | 751.222.818,00 | 166.343.590,79 | 22,1 | 166.343.590,79 | 22,1 | 166.343.590,79 | 22,1 | 584.879.227,21 | 77,8 | 0,00 | 0,0 |
| **PROGRAMA 322B** | **751.222.818,00** | **166.343.590,79** | **22,1** | **166.343.590,79** | **22,1** | **166.343.590,79** | **22,1** | **129.870,56** | **0,0** | **0,00** | **0,0** |
| 15016 | 72.772.852,00 | 15.403.149,24 | 21,1 | 15.403.149,24 | 21,1 | 15.403.149,24 | 21,1 | 57.369.702,76 | 78,8 | 0,00 | 0,0 |
| **PROGRAMA 322E** | **72.772.852,00** | **15.403.149,24** | **21,1** | **15.403.149,24** | **21,1** | **15.403.149,24** | **21,1** | **138.365,38** | **0,1** | **0,00** | **0,0** |
| 15016 | 86.279.639,28 | 10.589.744,65 | 12,2 | 10.589.744,65 | 12,2 | 10.589.744,65 | 12,2 | 75.689.894,63 | 87,7 | 0,00 | 0,0 |
| **PROGRAMA 322G** | **86.279.639,28** | **10.589.744,65** | **12,2** | **10.589.744,65** | **12,2** | **10.589.744,65** | **12,2** | **1.370.614,87** | **1,5** | **0,00** | **0,0** |
| 15016 | 4.857.033,00 | 629.906,94 | 12,9 | 629.906,94 | 12,9 | 629.906,94 | 12,9 | 4.227.126,06 | 87,0 | 0,00 | 0,0 |
| **PROGRAMA 322O** | **4.857.033,00** | **629.906,94** | **12,9** | **629.906,94** | **12,9** | **629.906,94** | **12,9** | **27.095,84** | **0,5** | **0,00** | **0,0** |
| 15016 | 251.179.434,43 | 71.720.609,97 | 28,5 | 71.720.609,97 | 28,5 | 71.706.043,73 | 28,5 | 179.458.824,46 | 71,4 | 14.566,24 | 0,0 |
| **PROGRAMA 322P** | **251.179.434,43** | **71.720.609,97** | **28,5** | **71.720.609,97** | **28,5** | **71.706.043,73** | **28,5** | **1.963.041,14** | **0,7** | **14.566,24** | **0,0** |
| 15017 | 489.281,00 | 90.673,90 | 18,5 | 90.673,90 | 18,5 | 84.100,97 | 17,1 | 398.607,10 | 81,4 | 6.572,93 | 1,3 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 321O** | **489.281,00** | **90.673,90** | **18,5** | **90.673,90** | **18,5** | **84.100,97** | **17,1** | **29.447,40** | **6,0** | **6.572,93** | **1,3** |
| 15018 | 12.818.227,15 | 2.142.405,33 | 16,7 | 2.140.035,33 | 16,6 | 1.930.870,13 | 15,0 | 10.675.821,82 | 83,2 | 211.535,20 | 1,6 |
| **PROGRAMA 232A** | **12.818.227,15** | **2.142.405,33** | **16,7** | **2.140.035,33** | **16,6** | **1.930.870,13** | **15,0** | **31.350,00** | **0,2** | **211.535,20** | **1,6** |
| 15018 | 17.003.334,76 | 10.604.024,08 | 62,3 | 6.541.669,08 | 38,4 | 3.127.939,41 | 18,3 | 6.399.310,68 | 37,6 | 7.476.084,67 | 43,9 |
| **PROGRAMA 336A** | **17.003.334,76** | **10.604.024,08** | **62,3** | **6.541.669,08** | **38,4** | **3.127.939,41** | **18,3** | **34.000,00** | **0,2** | **7.476.084,67** | **43,9** |
| 16001 | 23.992.957,60 | 11.486.214,26 | 47,8 | 11.481.474,26 | 47,8 | 4.976.210,80 | 20,7 | 12.506.743,34 | 52,1 | 6.510.003,46 | 27,1 |
| **PROGRAMA 456M** | **23.992.957,60** | **11.486.214,26** | **47,8** | **11.481.474,26** | **47,8** | **4.976.210,80** | **20,7** | **119.110,00** | **0,4** | **6.510.003,46** | **27,1** |
| 16010 | 52.763.569,00 | 28.708.125,40 | 54,4 | 19.990.949,12 | 37,8 | 4.119.637,66 | 7,8 | 24.055.443,60 | 45,5 | 24.588.487,74 | 46,6 |
| **PROGRAMA 456A** | **52.763.569,00** | **28.708.125,40** | **54,4** | **19.990.949,12** | **37,8** | **4.119.637,66** | **7,8** | **67.031,38** | **0,1** | **24.588.487,74** | **46,6** |
| 16011 | 27.813.620,35 | 9.156.732,30 | 32,9 | 9.156.732,30 | 32,9 | 2.056.264,01 | 7,3 | 18.656.888,05 | 67,0 | 7.100.468,29 | 25,5 |
| **PROGRAMA 456N** | **27.813.620,35** | **9.156.732,30** | **32,9** | **9.156.732,30** | **32,9** | **2.056.264,01** | **7,3** | **2.000.000,00** | **7,1** | **7.100.468,29** | **25,5** |
| 16012 | 6.333.567,00 | 1.008.784,51 | 15,9 | 1.006.354,51 | 15,8 | 921.164,50 | 14,5 | 5.324.782,49 | 84,0 | 87.620,01 | 1,3 |
| **PROGRAMA 261P** | **6.333.567,00** | **1.008.784,51** | **15,9** | **1.006.354,51** | **15,8** | **921.164,50** | **14,5** | **635.100,00** | **10,0** | **87.620,01** | **1,3** |
| 16013 | 134.459.614,64 | 123.416.807,92 | 91,7 | 123.416.807,92 | 91,7 | 38.951.411,01 | 28,9 | 11.042.806,72 | 8,2 | 84.465.396,91 | 62,8 |
| **PROGRAMA 261O** | **134.459.614,64** | **123.416.807,92** | **91,7** | **123.416.807,92** | **91,7** | **38.951.411,01** | **28,9** | **7.977.654,98** | **5,9** | **84.465.396,91** | **62,8** |
| 17001 | 20.427.568,88 | 9.316.302,57 | 45,6 | 9.280.417,48 | 45,4 | 3.623.568,45 | 17,7 | 11.111.266,31 | 54,3 | 5.692.734,12 | 27,8 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17002 | 1.364.686,00 | 208.892,76 | 15,3 | 208.892,76 | 15,3 | 195.588,95 | 14,3 | 1.155.793,24 | 84,6 | 13.303,81 | 0,9 |
| **PROGRAMA 311M** | **21.792.254,88** | **9.525.195,33** | **43,7** | **9.489.310,24** | **43,5** | **3.819.157,40** | **17,5** | **22.500,00** | **0,1** | **5.706.037,93** | **26,1** |
| 17010 | 28.664.507,35 | 3.586.470,69 | 12,5 | 3.586.470,69 | 12,5 | 711.073,99 | 2,4 | 25.078.036,66 | 87,4 | 2.875.396,70 | 10,0 |
| **PROGRAMA 312D** | **28.664.507,35** | **3.586.470,69** | **12,5** | **3.586.470,69** | **12,5** | **711.073,99** | **2,4** | **1.643.833,00** | **5,7** | **2.875.396,70** | **10,0** |
| 17011 | 35.874.036,01 | 8.267.620,72 | 23,0 | 8.267.300,72 | 23,0 | 7.336.248,65 | 20,4 | 27.606.415,29 | 76,9 | 931.372,07 | 2,5 |
| **PROGRAMA 311N** | **35.874.036,01** | **8.267.620,72** | **23,0** | **8.267.300,72** | **23,0** | **7.336.248,65** | **20,4** | **200,00** | **0,0** | **931.372,07** | **2,5** |
| 19001 | 24.945.039,34 | 6.672.125,26 | 26,7 | 6.485.521,53 | 25,9 | 3.659.370,93 | 14,6 | 18.272.914,08 | 73,2 | 3.012.754,33 | 12,0 |
| **PROGRAMA 239M** | **24.945.039,34** | **6.672.125,26** | **26,7** | **6.485.521,53** | **25,9** | **3.659.370,93** | **14,6** | **4.536.738,00** | **18,1** | **3.012.754,33** | **12,0** |
| 19010 | 72.126.787,00 | 68.852.852,63 | 95,4 | 63.949.852,63 | 88,6 | 5.023.773,77 | 6,9 | 3.273.934,37 | 4,5 | 63.829.078,86 | 88,4 |
| **PROGRAMA 231A** | **72.126.787,00** | **68.852.852,63** | **95,4** | **63.949.852,63** | **88,6** | **5.023.773,77** | **6,9** | **1.290,00** | **0,0** | **63.829.078,86** | **88,4** |
| 19010 | 12.375.725,00 | 2.611.331,19 | 21,1 | 2.611.331,19 | 21,1 | 2.305.952,21 | 18,6 | 9.764.393,81 | 78,8 | 305.378,98 | 2,4 |
| **PROGRAMA 231C** | **12.375.725,00** | **2.611.331,19** | **21,1** | **2.611.331,19** | **21,1** | **2.305.952,21** | **18,6** | **1.290,00** | **0,0** | **305.378,98** | **2,4** |
| 19010 | 210.135.740,00 | 189.019.704,18 | 89,9 | 182.428.877,47 | 86,8 | 19.971.096,18 | 9,5 | 21.116.035,82 | 10,0 | 169.048.608,00 | 80,4 |
| **PROGRAMA 231F** | **210.135.740,00** | **189.019.704,18** | **89,9** | **182.428.877,47** | **86,8** | **19.971.096,18** | **9,5** | **1.548,00** | **0,0** | **169.048.608,00** | **80,4** |
| 19010 | 98.717.757,00 | 77.181.909,72 | 78,1 | 29.885.721,46 | 30,2 | 28.644.674,46 | 29,0 | 21.535.847,28 | 21,8 | 48.537.235,26 | 49,1 |
| **PROGRAMA 232E** | **98.717.757,00** | **77.181.909,72** | **78,1** | **29.885.721,46** | **30,2** | **28.644.674,46** | **29,0** | **200.010,00** | **0,2** | **48.537.235,26** | **49,1** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19011 | 297.378.010,00 | 252.440.630,90 | 84,8 | 249.749.045,08 | 83,9 | 10.670.608,17 | 3,5 | 44.937.379,10 | 15,1 | 241.770.022,73 | 81,3 |
| **PROGRAMA 231D** | **297.378.010,00** | **252.440.630,90** | **84,8** | **249.749.045,08** | **83,9** | **10.670.608,17** | **3,5** | **0,00** | **0,0** | **241.770.022,73** | **81,3** |
| 19013 | 21.983.435,98 | 17.034.554,16 | 77,4 | 16.930.949,16 | 77,0 | 1.457.702,53 | 6,6 | 4.948.881,82 | 22,5 | 15.576.851,63 | 70,8 |
| **PROGRAMA 232B** | **21.983.435,98** | **17.034.554,16** | **77,4** | **16.930.949,16** | **77,0** | **1.457.702,53** | **6,6** | **6.450,00** | **0,0** | **15.576.851,63** | **70,8** |
| 19014 | 285.610.610,00 | 215.034.013,45 | 75,2 | 201.540.240,14 | 70,5 | 43.873.039,83 | 15,3 | 70.576.596,55 | 24,7 | 171.160.973,62 | 59,9 |
| **PROGRAMA 231I** | **285.610.610,00** | **215.034.013,45** | **75,2** | **201.540.240,14** | **70,5** | **43.873.039,83** | **15,3** | **64.415.835,81** | **22,5** | **171.160.973,62** | **59,9** |
| 19015 | 5.950.745,00 | 3.736.830,74 | 62,7 | 1.895.606,91 | 31,8 | 310.468,13 | 5,2 | 2.213.914,26 | 37,2 | 3.426.362,61 | 57,5 |
| **PROGRAMA 232C** | **5.950.745,00** | **3.736.830,74** | **62,7** | **1.895.606,91** | **31,8** | **310.468,13** | **5,2** | **0,00** | **0,0** | **3.426.362,61** | **57,5** |
| 19016 | 2.472.950,02 | 392.598,92 | 15,8 | 392.598,92 | 15,8 | 264.869,63 | 10,7 | 2.080.351,10 | 84,1 | 127.729,29 | 5,1 |
| **PROGRAMA 232D** | **2.472.950,02** | **392.598,92** | **15,8** | **392.598,92** | **15,8** | **264.869,63** | **10,7** | **200.000,00** | **8,0** | **127.729,29** | **5,1** |
| 20001 | 39.532.866,40 | 25.178.343,76 | 63,6 | 25.121.438,88 | 63,5 | 7.552.456,06 | 19,1 | 14.354.522,64 | 36,3 | 17.625.887,70 | 44,5 |
| **PROGRAMA 491M** | **39.532.866,40** | **25.178.343,76** | **63,6** | **25.121.438,88** | **63,5** | **7.552.456,06** | **19,1** | **0,00** | **0,0** | **17.625.887,70** | **44,5** |
| 20010 | 5.305.048,00 | 1.125.532,42 | 21,2 | 1.025.532,42 | 19,3 | 759.673,40 | 14,3 | 4.179.515,58 | 78,7 | 365.859,02 | 6,8 |
| **PROGRAMA 332A** | **5.305.048,00** | **1.125.532,42** | **21,2** | **1.025.532,42** | **19,3** | **759.673,40** | **14,3** | **0,00** | **0,0** | **365.859,02** | **6,8** |
| 20010 | 29.483.572,87 | 7.558.166,20 | 25,6 | 7.408.166,20 | 25,1 | 4.158.714,98 | 14,1 | 21.925.406,67 | 74,3 | 3.399.451,22 | 11,5 |
| **PROGRAMA 332B** | **29.483.572,87** | **7.558.166,20** | **25,6** | **7.408.166,20** | **25,1** | **4.158.714,98** | **14,1** | **1.000.000,00** | **3,3** | **3.399.451,22** | **11,5** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20010 | 8.140.529,70 | 2.065.377,70 | 25,3 | 2.025.377,70 | 24,8 | 1.217.555,30 | 14,9 | 6.075.152,00 | 74,6 | 847.822,40 | 10,4 |
| **PROGRAMA 333A** | **8.140.529,70** | **2.065.377,70** | **25,3** | **2.025.377,70** | **24,8** | **1.217.555,30** | **14,9** | **1,88** | **0,0** | **847.822,40** | **10,4** |
| 20011 | 36.959.936,00 | 22.981.273,57 | 62,1 | 16.646.273,57 | 45,0 | 8.204.761,45 | 22,1 | 13.978.662,43 | 37,8 | 14.776.512,12 | 39,9 |
| **PROGRAMA 334A** | **36.959.936,00** | **22.981.273,57** | **62,1** | **16.646.273,57** | **45,0** | **8.204.761,45** | **22,1** | **100.000,00** | **0,2** | **14.776.512,12** | **39,9** |
| 20012 | 9.942.880,00 | 2.365.443,28 | 23,7 | 2.363.073,28 | 23,7 | 872.341,40 | 8,7 | 7.577.436,72 | 76,2 | 1.493.101,88 | 15,0 |
| **PROGRAMA 337C** | **9.942.880,00** | **2.365.443,28** | **23,7** | **2.363.073,28** | **23,7** | **872.341,40** | **8,7** | **1.901.269,00** | **19,1** | **1.493.101,88** | **15,0** |
| 20013 | 2.646.288,00 | 294.171,98 | 11,1 | 294.171,98 | 11,1 | 294.171,98 | 11,1 | 2.352.116,02 | 88,8 | 0,00 | 0,0 |
| **PROGRAMA 333A** | **2.646.288,00** | **294.171,98** | **11,1** | **294.171,98** | **11,1** | **294.171,98** | **11,1** | **80.800,00** | **3,0** | **0,00** | **0,0** |
| 20014 | 13.023.263,00 | 1.235.296,80 | 9,4 | 1.235.296,80 | 9,4 | 903.989,17 | 6,9 | 11.787.966,20 | 90,5 | 331.307,63 | 2,5 |
| **PROGRAMA 432A** | **13.023.263,00** | **1.235.296,80** | **9,4** | **1.235.296,80** | **9,4** | **903.989,17** | **6,9** | **30.691,00** | **0,2** | **331.307,63** | **2,5** |
| 20015 | 191.887.760,29 | 130.826.599,53 | 68,1 | 57.178.240,85 | 29,7 | 16.023.079,36 | 8,3 | 61.061.160,76 | 31,8 | 114.803.520,17 | 59,8 |
| **PROGRAMA 241M** | **191.887.760,29** | **130.826.599,53** | **68,1** | **57.178.240,85** | **29,7** | **16.023.079,36** | **8,3** | **312.000,00** | **0,1** | **114.803.520,17** | **59,8** |
| 20016 | 6.609.050,91 | 1.251.620,65 | 18,9 | 1.251.620,65 | 18,9 | 1.080.555,20 | 16,3 | 5.357.430,26 | 81,0 | 171.065,45 | 2,5 |
| **PROGRAMA 494M** | **6.609.050,91** | **1.251.620,65** | **18,9** | **1.251.620,65** | **18,9** | **1.080.555,20** | **16,3** | **748.000,00** | **11,3** | **171.065,45** | **2,5** |
| 20017 | 182.140.294,48 | 142.790.154,19 | 78,3 | 131.366.006,91 | 72,1 | 7.245.377,04 | 3,9 | 39.350.140,29 | 21,6 | 135.544.777,15 | 74,4 |
| **PROGRAMA 241A** | **182.140.294,48** | **142.790.154,19** | **78,3** | **131.366.006,91** | **72,1** | **7.245.377,04** | **3,9** | **950.000,00** | **0,5** | **135.544.777,15** | **74,4** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20018 | 10.851.369,86 | 1.912.348,61 | 17,6 | 1.912.348,61 | 17,6 | 1.392.958,93 | 12,8 | 8.939.021,25 | 82,3 | 519.389,68 | 4,7 |
| **PROGRAMA 241M** | **10.851.369,86** | **1.912.348,61** | **17,6** | **1.912.348,61** | **17,6** | **1.392.958,93** | **12,8** | **15.900,00** | **0,1** | **519.389,68** | **4,7** |
| 25001 | 3.705.955.165,00 | 1.261.277.749,80 | 34,0 | 1.261.277.749,80 | 34,0 | 1.254.456.820,71 | 33,8 | 2.444.677.415,20 | 65,9 | 6.820.929,09 | 0,1 |
| **PROGRAMA 951M** | **3.705.955.165,00** | **1.261.277.749,80** | **34,0** | **1.261.277.749,80** | **34,0** | **1.254.456.820,71** | **33,8** | **242.700.000,00** | **6,5** | **6.820.929,09** | **0,1** |
| 26001 | 406.881.117,24 | 68.800.502,73 | 16,9 | 68.800.502,73 | 16,9 | 17.214.002,73 | 4,2 | 338.080.614,51 | 83,0 | 51.586.500,00 | 12,6 |
| **PROGRAMA 929N** | **406.881.117,24** | **68.800.502,73** | **16,9** | **68.800.502,73** | **16,9** | **17.214.002,73** | **4,2** | **0,00** | **0,0** | **51.586.500,00** | **12,6** |
| 27001 | 4.265.104,64 | 1.120.505,03 | 26,2 | 1.111.268,27 | 26,0 | 759.888,70 | 17,8 | 3.144.599,61 | 73,7 | 360.616,33 | 8,4 |
| **PROGRAMA 912N** | **4.265.104,64** | **1.120.505,03** | **26,2** | **1.111.268,27** | **26,0** | **759.888,70** | **17,8** | **3.693,00** | **0,0** | **360.616,33** | **8,4** |
| **SOCIEDAD 1001** | **12.070.102.213,69** | **5.105.312.491,54** | **42,2** | **4.678.422.740,32** | **38,7** | **2.594.099.207,85** | **21,4** | **6.964.789.722,15** | **57,7** | **2.511.213.283,69** | **20,8** |
| 19102 | 13.235.410,63 | 5.703.425,69 | 43,0 | 5.645.164,05 | 42,6 | 1.620.595,33 | 12,2 | 7.531.984,94 | 56,9 | 4.082.830,36 | 30,8 |
| **PROGRAMA 231B** | **13.235.410,63** | **5.703.425,69** | **43,0** | **5.645.164,05** | **42,6** | **1.620.595,33** | **12,2** | **613.566,00** | **4,6** | **4.082.830,36** | **30,8** |
| 19102 | 2.423.088,00 | 436.304,95 | 18,0 | 432.538,69 | 17,8 | 257.973,46 | 10,6 | 1.986.783,05 | 81,9 | 178.331,49 | 7,3 |
| **PROGRAMA 231E** | **2.423.088,00** | **436.304,95** | **18,0** | **432.538,69** | **17,8** | **257.973,46** | **10,6** | **494,00** | **0,0** | **178.331,49** | **7,3** |
| 19102 | 134.413.551,47 | 29.487.573,20 | 21,9 | 29.345.107,30 | 21,8 | 27.774.266,60 | 20,6 | 104.925.978,27 | 78,0 | 1.713.306,60 | 1,2 |
| **PROGRAMA 231H** | **134.413.551,47** | **29.487.573,20** | **21,9** | **29.345.107,30** | **21,8** | **27.774.266,60** | **20,6** | **36.462,00** | **0,0** | **1.713.306,60** | **1,2** |
| 19102 | 39.491.356,63 | 8.476.522,14 | 21,4 | 8.351.310,77 | 21,1 | 8.321.210,77 | 21,0 | 31.014.834,49 | 78,5 | 155.311,37 | 0,3 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 231J** | **39.491.356,63** | **8.476.522,14** | **21,4** | **8.351.310,77** | **21,1** | **8.321.210,77** | **21,0** | **25.213,75** | **0,0** | **155.311,37** | **0,3** |
| 19102 | 43.994.084,72 | 17.042.045,17 | 38,7 | 17.030.409,83 | 38,7 | 11.614.131,46 | 26,3 | 26.952.039,55 | 61,2 | 5.427.913,71 | 12,3 |
| **PROGRAMA 239N** | **43.994.084,72** | **17.042.045,17** | **38,7** | **17.030.409,83** | **38,7** | **11.614.131,46** | **26,3** | **743.149,70** | **1,6** | **5.427.913,71** | **12,3** |
| 19102CA01 | 65.823,10 | 36.692,97 | 55,7 | 36.692,97 | 55,7 | 2.446,69 | 3,7 | 29.130,13 | 44,2 | 34.246,28 | 52,0 |
| 19102CA02 | 579.182,01 | 277.126,13 | 47,8 | 277.126,13 | 47,8 | 28.816,14 | 4,9 | 302.055,88 | 52,1 | 248.309,99 | 42,8 |
| 19102CA03 | 820.477,00 | 171.557,29 | 20,9 | 171.557,29 | 20,9 | 31.219,15 | 3,8 | 648.919,71 | 79,0 | 140.338,14 | 17,1 |
| 19102CA04 | 880.911,00 | 327.620,80 | 37,1 | 327.425,68 | 37,1 | 69.217,36 | 7,8 | 553.290,20 | 62,8 | 258.403,44 | 29,3 |
| 19102CA05 | 254.576,65 | 80.638,84 | 31,6 | 80.638,84 | 31,6 | 23.203,37 | 9,1 | 173.937,81 | 68,3 | 57.435,47 | 22,5 |
| 19102CO01 | 591.677,10 | 177.477,38 | 29,9 | 177.477,38 | 29,9 | 56.105,13 | 9,4 | 414.199,72 | 70,0 | 121.372,25 | 20,5 |
| 19102CO02 | 462.637,68 | 170.284,54 | 36,8 | 170.284,54 | 36,8 | 21.929,19 | 4,7 | 292.353,14 | 63,1 | 148.355,35 | 32,0 |
| 19102CO03 | 415.931,30 | 95.660,79 | 22,9 | 95.660,79 | 22,9 | 2.066,92 | 0,4 | 320.270,51 | 77,0 | 93.593,87 | 22,5 |
| 19102CO04 | 738.409,63 | 213.056,89 | 28,8 | 213.056,89 | 28,8 | 23.045,72 | 3,1 | 525.352,74 | 71,1 | 190.011,17 | 25,7 |
| 19102CO06 | 811.741,65 | 378.075,54 | 46,5 | 378.075,54 | 46,5 | 23.230,38 | 2,8 | 433.666,11 | 53,4 | 354.845,16 | 43,7 |
| 19102CO07 | 185.224,58 | 140.401,84 | 75,8 | 140.401,84 | 75,8 | 13.978,65 | 7,5 | 44.822,74 | 24,1 | 126.423,19 | 68,2 |
| 19102CO08 | 349.459,82 | 141.115,72 | 40,3 | 141.115,72 | 40,3 | 30.750,06 | 8,7 | 208.344,10 | 59,6 | 110.365,66 | 31,5 |
| 19102CO09 | 521.723,33 | 396.187,90 | 75,9 | 396.187,90 | 75,9 | 12.672,58 | 2,4 | 125.535,43 | 24,0 | 383.515,32 | 73,5 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 231J** | **6.677.774,85** | **2.605.896,63** | **39,0** | **2.605.701,51** | **39,0** | **338.681,34** | **5,0** | **8.684,00** | **0,1** | **2.267.215,29** | **33,9** |
| 19102RM01 | 1.336.152,00 | 379.713,67 | 28,4 | 379.713,67 | 28,4 | 19.728,26 | 1,4 | 956.438,33 | 71,5 | 359.985,41 | 26,9 |
| 19102RM02 | 2.319.521,00 | 613.350,07 | 26,4 | 613.350,07 | 26,4 | 34.925,74 | 1,5 | 1.706.170,93 | 73,5 | 578.424,33 | 24,9 |
| 19102RM03 | 574.334,98 | 152.105,21 | 26,4 | 152.105,21 | 26,4 | 28.097,75 | 4,8 | 422.229,77 | 73,5 | 124.007,46 | 21,5 |
| 19102RM04 | 1.943.195,00 | 321.465,09 | 16,5 | 321.465,09 | 16,5 | 66.054,02 | 3,3 | 1.621.729,91 | 83,4 | 255.411,07 | 13,1 |
| 19102RM05 | 2.815.827,00 | 471.562,17 | 16,7 | 471.562,17 | 16,7 | 156.674,83 | 5,5 | 2.344.264,83 | 83,2 | 314.887,34 | 11,1 |
| 19102RM06 | 2.184.193,16 | 542.161,28 | 24,8 | 542.161,28 | 24,8 | 7.309,33 | 0,3 | 1.642.031,88 | 75,1 | 534.851,95 | 24,4 |
| 19102RM07 | 1.079.568,00 | 320.460,03 | 29,6 | 320.460,03 | 29,6 | 136.341,49 | 12,6 | 759.107,97 | 70,3 | 184.118,54 | 17,0 |
| 19102RM08 | 467.350,65 | 200.865,56 | 42,9 | 200.865,56 | 42,9 | 25.478,28 | 5,4 | 266.485,09 | 57,0 | 175.387,28 | 37,5 |
| 19102RM09 | 435.244,36 | 307.013,71 | 70,5 | 307.013,71 | 70,5 | 5.682,00 | 1,3 | 128.230,65 | 29,4 | 301.331,71 | 69,2 |
| 19102RM10 | 2.427.980,00 | 529.402,00 | 21,8 | 507.774,46 | 20,9 | 8.855,02 | 0,3 | 1.898.578,00 | 78,1 | 520.546,98 | 21,4 |
| 19102RM11 | 519.693,56 | 136.280,47 | 26,2 | 136.280,47 | 26,2 | 11.680,22 | 2,2 | 383.413,09 | 73,7 | 124.600,25 | 23,9 |
| 19102RM12 | 1.787.919,00 | 338.979,41 | 18,9 | 338.979,41 | 18,9 | 446,38 | 0,0 | 1.448.939,59 | 81,0 | 338.533,03 | 18,9 |
| 19102RM13 | 645.505,06 | 61.848,20 | 9,5 | 61.848,20 | 9,5 | 5.463,69 | 0,8 | 583.656,86 | 90,4 | 56.384,51 | 8,7 |
| 19102RM14 | 2.125.311,54 | 561.190,49 | 26,4 | 561.190,49 | 26,4 | 1.592,98 | 0,0 | 1.564.121,05 | 73,5 | 559.597,51 | 26,3 |
| 19102RM15 | 429.246,27 | 189.861,18 | 44,2 | 189.861,18 | 44,2 | 16.145,71 | 3,7 | 239.385,09 | 55,7 | 173.715,47 | 40,4 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19102RM16 | 2.289.198,00 | 203.457,89 | 8,8 | 203.457,89 | 8,8 | 20.697,62 | 0,9 | 2.085.740,11 | 91,1 | 182.760,27 | 7,9 |
| 19102RM17 | 713.180,27 | 155.761,63 | 21,8 | 155.761,63 | 21,8 | 22.420,34 | 3,1 | 557.418,64 | 78,1 | 133.341,29 | 18,6 |
| 19102RM18 | 331.040,92 | 85.798,64 | 25,9 | 85.798,64 | 25,9 | 1.614,16 | 0,4 | 245.242,28 | 74,0 | 84.184,48 | 25,4 |
| 19102RM19 | 721.811,94 | 234.807,77 | 32,5 | 234.807,77 | 32,5 | 10.121,48 | 1,4 | 487.004,17 | 67,4 | 224.686,29 | 31,1 |
| 19102RM20 | 2.014.032,00 | 425.635,24 | 21,1 | 425.635,24 | 21,1 | 45.869,58 | 2,2 | 1.588.396,76 | 78,8 | 379.765,66 | 18,8 |
| 19102RM21 | 501.850,00 | 70.580,14 | 14,0 | 70.580,14 | 14,0 | 7.056,10 | 1,4 | 431.269,86 | 85,9 | 63.524,04 | 12,6 |
| 19102RM22 | 1.065.680,56 | 299.400,11 | 28,0 | 299.400,11 | 28,0 | 17.711,07 | 1,6 | 766.280,45 | 71,9 | 281.689,04 | 26,4 |
| 19102RM23 | 1.396.957,00 | 299.386,01 | 21,4 | 299.386,01 | 21,4 | 31.258,07 | 2,2 | 1.097.570,99 | 78,5 | 268.127,94 | 19,1 |
| 19102RM24 | 714.741,28 | 99.582,96 | 13,9 | 99.582,96 | 13,9 | 25.931,34 | 3,6 | 615.158,32 | 86,0 | 73.651,62 | 10,3 |
| 19102RM25 | 2.664.443,00 | 1.912.747,77 | 71,7 | 1.894.653,30 | 71,1 | 72.460,05 | 2,7 | 751.695,23 | 28,2 | 1.840.287,72 | 69,0 |
| **PROGRAMA 231H** | **33.503.976,55** | **8.913.416,70** | **26,6** | **8.873.694,69** | **26,4** | **779.615,51** | **2,3** | **10.871,00** | **0,0** | **8.133.801,19** | **24,2** |
| **SOCIEDAD 1004** | **273.739.242,85** | **72.665.184,48** | **26,5** | **72.283.926,84** | **26,4** | **50.706.474,47** | **18,5** | **201.074.058,37** | **73,4** | **21.958.710,01** | **8,0** |
| 11104 | 38.189.156,16 | 24.937.035,41 | 65,2 | 24.937.035,41 | 65,2 | 4.836.698,11 | 12,6 | 13.252.120,75 | 34,7 | 20.100.337,30 | 52,6 |
| **PROGRAMA 114A** | **38.189.156,16** | **24.937.035,41** | **65,2** | **24.937.035,41** | **65,2** | **4.836.698,11** | **12,6** | **20.160,00** | **0,0** | **20.100.337,30** | **52,6** |
| **SOCIEDAD 1005** | **38.189.156,16** | **24.937.035,41** | **65,2** | **24.937.035,41** | **65,2** | **4.836.698,11** | **12,6** | **13.252.120,75** | **34,7** | **20.100.337,30** | **52,6** |
| 19105 | 110.220.268,54 | 57.919.512,89 | 52,5 | 53.697.930,21 | 48,7 | 18.087.646,00 | 16,4 | 52.300.755,65 | 47,4 | 39.831.866,89 | 36,1 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 231G** | **110.220.268,54** | **57.919.512,89** | **52,5** | **53.697.930,21** | **48,7** | **18.087.646,00** | **16,4** | **130.002,51** | **0,1** | **39.831.866,89** | **36,1** |
| **SOCIEDAD 1006** | **110.220.268,54** | **57.919.512,89** | **52,5** | **53.697.930,21** | **48,7** | **18.087.646,00** | **16,4** | **52.300.755,65** | **47,4** | **39.831.866,89** | **36,1** |
| 17106 | 36.126.688,16 | 24.472.490,64 | 67,7 | 24.095.617,19 | 66,6 | 2.720.068,35 | 7,5 | 11.654.197,52 | 32,2 | 21.752.422,29 | 60,2 |
| **PROGRAMA 313A** | **36.126.688,16** | **24.472.490,64** | **67,7** | **24.095.617,19** | **66,6** | **2.720.068,35** | **7,5** | **10.546,00** | **0,0** | **21.752.422,29** | **60,2** |
| **SOCIEDAD 1007** | **36.126.688,16** | **24.472.490,64** | **67,7** | **24.095.617,19** | **66,6** | **2.720.068,35** | **7,5** | **11.654.197,52** | **32,2** | **21.752.422,29** | **60,2** |
| 20114 | 19.753.923,00 | 9.359.677,15 | 47,3 | 9.359.677,15 | 47,3 | 1.625.036,25 | 8,2 | 10.394.245,85 | 52,6 | 7.734.640,90 | 39,1 |
| **PROGRAMA 494M** | **19.753.923,00** | **9.359.677,15** | **47,3** | **9.359.677,15** | **47,3** | **1.625.036,25** | **8,2** | **15.785,00** | **0,0** | **7.734.640,90** | **39,1** |
| **SOCIEDAD 1008** | **19.753.923,00** | **9.359.677,15** | **47,3** | **9.359.677,15** | **47,3** | **1.625.036,25** | **8,2** | **10.394.245,85** | **52,6** | **7.734.640,90** | **39,1** |
| 11120 | 13.017.131,16 | 4.784.514,60 | 36,7 | 4.765.700,87 | 36,6 | 2.414.470,88 | 18,5 | 8.232.616,56 | 63,2 | 2.370.043,72 | 18,2 |
| **PROGRAMA 134M** | **13.017.131,16** | **4.784.514,60** | **36,7** | **4.765.700,87** | **36,6** | **2.414.470,88** | **18,5** | **15.200,00** | **0,1** | **2.370.043,72** | **18,2** |
| **SOCIEDAD 1009** | **13.017.131,16** | **4.784.514,60** | **36,7** | **4.765.700,87** | **36,6** | **2.414.470,88** | **18,5** | **8.232.616,56** | **63,2** | **2.370.043,72** | **18,2** |
| 15121 | 17.157.915,16 | 5.246.751,09 | 30,5 | 4.538.900,19 | 26,4 | 2.365.865,78 | 13,7 | 11.911.164,07 | 69,4 | 2.880.885,31 | 16,7 |
| **PROGRAMA 336B** | **17.157.915,16** | **5.246.751,09** | **30,5** | **4.538.900,19** | **26,4** | **2.365.865,78** | **13,7** | **0,00** | **0,0** | **2.880.885,31** | **16,7** |
| **SOCIEDAD 1010** | **17.157.915,16** | **5.246.751,09** | **30,5** | **4.538.900,19** | **26,4** | **2.365.865,78** | **13,7** | **11.911.164,07** | **69,4** | **2.880.885,31** | **16,7** |
| 14203 | 957.774.556,65 | 23.005.594,77 | 2,4 | 21.621.849,82 | 2,2 | 8.290.267,95 | 0,8 | 934.768.961,88 | 97,5 | 14.715.326,82 | 1,5 |
| **PROGRAMA 453N** | **957.774.556,65** | **23.005.594,77** | **2,4** | **21.621.849,82** | **2,2** | **8.290.267,95** | **0,8** | **13.612,00** | **0,0** | **14.715.326,82** | **1,5** |
| **SOCIEDAD 1011** | **957.774.556,65** | **23.005.594,77** | **2,4** | **21.621.849,82** | **2,2** | **8.290.267,95** | **0,8** | **934.768.961,88** | **97,5** | **14.715.326,82** | **1,5** |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11205 | 6.624.624,16 | 1.472.431,20 | 22,2 | 1.472.431,20 | 22,2 | 1.128.052,38 | 17,0 | 5.152.192,96 | 77,7 | 344.378,82 | 5,1 |
| **PROGRAMA 921R** | **6.624.624,16** | **1.472.431,20** | **22,2** | **1.472.431,20** | **22,2** | **1.128.052,38** | **17,0** | **13.329,00** | **0,2** | **344.378,82** | **5,1** |
| **SOCIEDAD 1012** | **6.624.624,16** | **1.472.431,20** | **22,2** | **1.472.431,20** | **22,2** | **1.128.052,38** | **17,0** | **5.152.192,96** | **77,7** | **344.378,82** | **5,1** |
| 16206 | 14.677.804,16 | 3.827.163,43 | 26,0 | 3.771.400,48 | 25,6 | 2.533.854,94 | 17,2 | 10.850.640,73 | 73,9 | 1.293.308,49 | 8,8 |
| **PROGRAMA 467A** | **14.677.804,16** | **3.827.163,43** | **26,0** | **3.771.400,48** | **25,6** | **2.533.854,94** | **17,2** | **35.000,00** | **0,2** | **1.293.308,49** | **8,8** |
| **SOCIEDAD 1013** | **14.677.804,16** | **3.827.163,43** | **26,0** | **3.771.400,48** | **25,6** | **2.533.854,94** | **17,2** | **10.850.640,73** | **73,9** | **1.293.308,49** | **8,8** |
| 14202 | 240.843.694,12 | 70.562.559,78 | 29,2 | 69.638.511,66 | 28,9 | 7.398.151,64 | 3,0 | 170.281.134,34 | 70,7 | 63.164.408,14 | 26,2 |
| **PROGRAMA 261B** | **240.843.694,12** | **70.562.559,78** | **29,2** | **69.638.511,66** | **28,9** | **7.398.151,64** | **3,0** | **102.758.377,48** | **42,6** | **63.164.408,14** | **26,2** |
| **SOCIEDAD 1014** | **240.843.694,12** | **70.562.559,78** | **29,2** | **69.638.511,66** | **28,9** | **7.398.151,64** | **3,0** | **170.281.134,34** | **70,7** | **63.164.408,14** | **26,2** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 311P** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312B** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312C** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 312F** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 17118 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 313B** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188100 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312A** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188100 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 313C** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188201 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188202 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188203 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188204 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188205 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188206 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188208 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188209 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188210 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171188211 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188212 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188213 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188214 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188215 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188216 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188217 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188219 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188220 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188221 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188223 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| 171188224 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 312A** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188401 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |
| **PROGRAMA 313C** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 171188502 | 0,00 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 | 0,00 | 0,0 |

# INFORME Nº 3.6:
# Total por Programa desglosado por Centro Gestor-Sociedad

Datos correspondientes de 01-01-2015 a **3-2015**

| CENTRO | CREDITO ACTUAL | AUTORIZADO | % | DISPUESTO | % | OBLIGAC. RECONOC (EJECUTADO) | % | NO EJECUTADO | % | EN EJECUCION | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROGRAMA 312A** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| **SOCIEDAD 1017** | **0,00** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** | **0,00** | **0,0** |
| 01001 | 39.497.244,60 | 9.497.563,85 | 24,0 | 8.806.839,05 | 22,2 | 6.180.065,76 | 15,6 | 29.999.680,75 | 75,9 | 3.317.498,09 | 8,3 |
| **PROGRAMA 911N** | **39.497.244,60** | **9.497.563,85** | **24,0** | **8.806.839,05** | **22,2** | **6.180.065,76** | **15,6** | **109.978,37** | **0,2** | **3.317.498,09** | **8,3** |
| **SOCIEDAD A002** | **39.497.244,60** | **9.497.563,85** | **24,0** | **8.806.839,05** | **22,2** | **6.180.065,76** | **15,6** | **29.999.680,75** | **75,9** | **3.317.498,09** | **8,3** |
| 02001 | 6.951.640,00 | 1.956.303,77 | 28,1 | 1.888.621,39 | 27,1 | 1.481.007,39 | 21,3 | 4.995.336,23 | 71,8 | 475.296,38 | 6,8 |
| **PROGRAMA 911O** | **6.951.640,00** | **1.956.303,77** | **28,1** | **1.888.621,39** | **27,1** | **1.481.007,39** | **21,3** | **3.600,00** | **0,0** | **475.296,38** | **6,8** |
| **SOCIEDAD A003** | **6.951.640,00** | **1.956.303,77** | **28,1** | **1.888.621,39** | **27,1** | **1.481.007,39** | **21,3** | **4.995.336,23** | **71,8** | **475.296,38** | **6,8** |
| **TOTAL** | **13.844.676.102,41** | **5.415.019.274,60** | **39,1** | **4.979.301.181,78** | **35,9** | **2.703.866.867,75** | **19,5** | **8.429.656.827,81** | **60,8** | **2.711.152.406,85** | **19,5** |