INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
911N	39.497.244,60	9.497.563,85	24,0	8.806.839,05	22,2	6.180.065,76	15,6	29.999.680,75	75,9	3.317.498,09	8,3
CENTRO 01001	**39.497.244,60**	**9.497.563,85**	**24,0**	**8.806.839,05**	**22,2**	**6.180.065,76**	**15,6**	**29.999.680,75**	**75,9**	**3.317.498,09**	**8,3**
SECCION 01	**39.497.244,60**	**9.497.563,85**	**24,0**	**8.806.839,05**	**22,2**	**6.180.065,76**	**15,6**	**29.999.680,75**	**75,9**	**3.317.498,09**	**8,3**
911O	6.951.640,00	1.956.303,77	28,1	1.888.621,39	27,1	1.481.007,39	21,3	4.995.336,23	71,8	475.296,38	6,8
CENTRO 02001	**6.951.640,00**	**1.956.303,77**	**28,1**	**1.888.621,39**	**27,1**	**1.481.007,39**	**21,3**	**4.995.336,23**	**71,8**	**475.296,38**	**6,8**
SECCION 02	**6.951.640,00**	**1.956.303,77**	**28,1**	**1.888.621,39**	**27,1**	**1.481.007,39**	**21,3**	**4.995.336,23**	**71,8**	**475.296,38**	**6,8**
912M	1.165.538,28	282.417,47	24,2	282.417,47	24,2	282.385,75	24,2	883.120,81	75,7	31,72	0,0
CENTRO 03001	**1.165.538,28**	**282.417,47**	**24,2**	**282.417,47**	**24,2**	**282.385,75**	**24,2**	**883.120,81**	**75,7**	**31,72**	**0,0**
SECCION 03	**1.165.538,28**	**282.417,47**	**24,2**	**282.417,47**	**24,2**	**282.385,75**	**24,2**	**883.120,81**	**75,7**	**31,72**	**0,0**
112A	14.976.729,00	8.088.156,30	54,0	5.224.521,14	34,8	217.518,99	1,4	6.888.572,70	45,9	7.870.637,31	52,5
112B	98.987.427,14	71.002.129,35	71,7	38.955.625,19	39,3	6.042.779,10	6,1	27.985.297,79	28,2	64.959.350,25	65,6
112C	241.674.524,00	56.176.146,21	23,2	56.176.146,21	23,2	56.176.146,21	23,2	185.498.377,79	76,7	0,00	0,0
CENTRO 11012	**355.638.680,14**	**135.266.431,86**	**38,0**	**100.356.292,54**	**28,2**	**62.436.444,30**	**17,5**	**220.372.248,28**	**61,9**	**72.829.987,56**	**20,4**
114A	38.189.156,16	24.937.035,41	65,2	24.937.035,41	65,2	4.836.698,11	12,6	13.252.120,75	34,7	20.100.337,30	52,6
CENTRO 11104	**38.189.156,16**	**24.937.035,41**	**65,2**	**24.937.035,41**	**65,2**	**4.836.698,11**	**12,6**	**13.252.120,75**	**34,7**	**20.100.337,30**	**52,6**
131M	1.586.679,52	424.321,50	26,7	238.555,50	15,0	238.555,50	15,0	1.162.358,02	73,2	185.766,00	11,7

INFORME Nº 3.4:
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Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
132A	94.768.093,90	17.128.192,74	18,0	17.054.692,74	17,9	2.866.685,55	3,0	77.639.901,16	81,9	14.261.507,19	15,0
CENTRO 11010	**96.354.773,42**	**17.552.514,24**	**18,2**	**17.293.248,24**	**17,9**	**3.105.241,05**	**3,2**	**78.802.259,18**	**81,7**	**14.447.273,19**	**14,9**
134A	112.094.052,00	52.840.239,73	47,1	52.602.757,39	46,9	17.403.738,40	15,5	59.253.812,27	52,8	35.436.501,33	31,6
CENTRO 11011	**112.094.052,00**	**52.840.239,73**	**47,1**	**52.602.757,39**	**46,9**	**17.403.738,40**	**15,5**	**59.253.812,27**	**52,8**	**35.436.501,33**	**31,6**
134M	13.017.131,16	4.784.514,60	36,7	4.765.700,87	36,6	2.414.470,88	18,5	8.232.616,56	63,2	2.370.043,72	18,2
CENTRO 11120	**13.017.131,16**	**4.784.514,60**	**36,7**	**4.765.700,87**	**36,6**	**2.414.470,88**	**18,5**	**8.232.616,56**	**63,2**	**2.370.043,72**	**18,2**
334D	1.385.648,00	266.017,98	19,1	266.017,98	19,1	145.276,09	10,4	1.119.630,02	80,8	120.741,89	8,7
CENTRO 11019	**1.385.648,00**	**266.017,98**	**19,1**	**266.017,98**	**19,1**	**145.276,09**	**10,4**	**1.119.630,02**	**80,8**	**120.741,89**	**8,7**
921N	12.196.030,40	3.060.830,02	25,0	3.060.830,02	25,0	1.386.983,72	11,3	9.135.200,38	74,9	1.673.846,30	13,7
CENTRO 11013	**12.196.030,40**	**3.060.830,02**	**25,0**	**3.060.830,02**	**25,0**	**1.386.983,72**	**11,3**	**9.135.200,38**	**74,9**	**1.673.846,30**	**13,7**
921Q	2.400.662,59	946.717,52	39,4	946.717,52	39,4	330.221,96	13,7	1.453.945,07	60,5	616.495,56	25,6
CENTRO 11016	**2.400.662,59**	**946.717,52**	**39,4**	**946.717,52**	**39,4**	**330.221,96**	**13,7**	**1.453.945,07**	**60,5**	**616.495,56**	**25,6**
921R	6.624.624,16	1.472.431,20	22,2	1.472.431,20	22,2	1.128.052,38	17,0	5.152.192,96	77,7	344.378,82	5,1
CENTRO 11205	**6.624.624,16**	**1.472.431,20**	**22,2**	**1.472.431,20**	**22,2**	**1.128.052,38**	**17,0**	**5.152.192,96**	**77,7**	**344.378,82**	**5,1**
921S	5.613.208,00	1.038.542,70	18,5	1.038.542,70	18,5	1.024.052,95	18,2	4.574.665,30	81,4	14.489,75	0,2
CENTRO 11014	**5.613.208,00**	**1.038.542,70**	**18,5**	**1.038.542,70**	**18,5**	**1.024.052,95**	**18,2**	**4.574.665,30**	**81,4**	**14.489,75**	**0,2**

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Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
921T	6.945.095,08	2.973.607,61	42,8	2.973.607,61	42,8	913.729,91	13,1	3.971.487,47	57,1	2.059.877,70	29,6
CENTRO 11015	**6.945.095,08**	**2.973.607,61**	**42,8**	**2.973.607,61**	**42,8**	**913.729,91**	**13,1**	**3.971.487,47**	**57,1**	**2.059.877,70**	**29,6**
921U	2.498.233,19	495.313,53	19,8	495.313,53	19,8	367.937,04	14,7	2.002.919,66	80,1	127.376,49	5,0
921V	997.582,00	142.283,62	14,2	142.283,62	14,2	142.283,62	14,2	855.298,38	85,7	0,00	0,0
CENTRO 11018	**3.495.815,19**	**637.597,15**	**18,2**	**637.597,15**	**18,2**	**510.220,66**	**14,5**	**2.858.218,04**	**81,7**	**127.376,49**	**3,6**
921W	536.949,00	126.873,08	23,6	126.873,08	23,6	126.873,08	23,6	410.075,92	76,3	0,00	0,0
CENTRO 11016	**536.949,00**	**126.873,08**	**23,6**	**126.873,08**	**23,6**	**126.873,08**	**23,6**	**410.075,92**	**76,3**	**0,00**	**0,0**
924M	191.508.776,53	15.935.718,83	8,3	15.857.938,48	8,2	5.844.424,68	3,0	175.573.057,70	91,6	10.091.294,15	5,2
CENTRO 11001	**191.508.776,53**	**15.935.718,83**	**8,3**	**15.857.938,48**	**8,2**	**5.844.424,68**	**3,0**	**175.573.057,70**	**91,6**	**10.091.294,15**	**5,2**
942N	66.523.635,00	10.308.092,35	15,4	7.914.655,23	11,8	1.963.341,81	2,9	56.215.542,65	84,5	8.344.750,54	12,5
CENTRO 11017	**66.523.635,00**	**10.308.092,35**	**15,4**	**7.914.655,23**	**11,8**	**1.963.341,81**	**2,9**	**56.215.542,65**	**84,5**	**8.344.750,54**	**12,5**
SECCION 11	**912.524.236,83**	**272.147.164,28**	**29,8**	**234.250.245,42**	**25,6**	**103.569.769,98**	**11,3**	**640.377.072,55**	**70,1**	**168.577.394,30**	**18,4**
422B	11.574.222,71	4.753.319,48	41,0	3.950.904,48	34,1	1.142.677,02	9,8	6.820.903,23	58,9	3.610.642,46	31,1
CENTRO 12011	**11.574.222,71**	**4.753.319,48**	**41,0**	**3.950.904,48**	**34,1**	**1.142.677,02**	**9,8**	**6.820.903,23**	**58,9**	**3.610.642,46**	**31,1**
431A	5.224.919,00	3.019.462,98	57,7	1.419.462,98	27,1	406.453,76	7,7	2.205.456,02	42,2	2.613.009,22	50,0
CENTRO 12012	**5.224.919,00**	**3.019.462,98**	**57,7**	**1.419.462,98**	**27,1**	**406.453,76**	**7,7**	**2.205.456,02**	**42,2**	**2.613.009,22**	**50,0**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
433A	3.925.991,47	1.705.128,14	43,4	1.705.128,14	43,4	172.128,14	4,3	2.220.863,33	56,5	1.533.000,00	39,0
CENTRO 12010	**3.925.991,47**	**1.705.128,14**	**43,4**	**1.705.128,14**	**43,4**	**172.128,14**	**4,3**	**2.220.863,33**	**56,5**	**1.533.000,00**	**39,0**
463A	415.900.299,00	210.911.154,33	50,7	72.234.483,42	17,3	286.154,33	0,0	204.989.144,67	49,2	210.625.000,00	50,6
CENTRO 12002	**415.900.299,00**	**210.911.154,33**	**50,7**	**72.234.483,42**	**17,3**	**286.154,33**	**0,0**	**204.989.144,67**	**49,2**	**210.625.000,00**	**50,6**
492A	4.988.671,31	1.357.853,71	27,2	1.331.199,79	26,6	917.414,90	18,3	3.630.817,60	72,7	440.438,81	8,8
CENTRO 12013	**4.988.671,31**	**1.357.853,71**	**27,2**	**1.331.199,79**	**26,6**	**917.414,90**	**18,3**	**3.630.817,60**	**72,7**	**440.438,81**	**8,8**
492B	1.380.922,04	375.233,94	27,1	375.233,94	27,1	219.433,31	15,8	1.005.688,10	72,8	155.800,63	11,2
CENTRO 12019	**1.380.922,04**	**375.233,94**	**27,1**	**375.233,94**	**27,1**	**219.433,31**	**15,8**	**1.005.688,10**	**72,8**	**155.800,63**	**11,2**
921M	5.434.875,87	1.084.911,60	19,9	1.084.911,60	19,9	1.084.911,60	19,9	4.349.964,27	80,0	0,00	0,0
CENTRO 12015	**5.434.875,87**	**1.084.911,60**	**19,9**	**1.084.911,60**	**19,9**	**1.084.911,60**	**19,9**	**4.349.964,27**	**80,0**	**0,00**	**0,0**
923A	15.443.930,06	1.916.861,40	12,4	1.916.861,40	12,4	1.151.498,20	7,4	13.527.068,66	87,5	765.363,20	4,9
CENTRO 12017	**15.443.930,06**	**1.916.861,40**	**12,4**	**1.916.861,40**	**12,4**	**1.151.498,20**	**7,4**	**13.527.068,66**	**87,5**	**765.363,20**	**4,9**
923C	3.045.699,00	559.216,53	18,3	559.216,53	18,3	469.216,58	15,4	2.486.482,47	81,6	89.999,95	2,9
CENTRO 12010	**3.045.699,00**	**559.216,53**	**18,3**	**559.216,53**	**18,3**	**469.216,58**	**15,4**	**2.486.482,47**	**81,6**	**89.999,95**	**2,9**
923M	31.642.672,16	19.042.735,92	60,1	19.042.735,92	60,1	6.029.852,52	19,0	12.599.936,24	39,8	13.012.883,40	41,1
CENTRO 12001	**31.642.672,16**	**19.042.735,92**	**60,1**	**19.042.735,92**	**60,1**	**6.029.852,52**	**19,0**	**12.599.936,24**	**39,8**	**13.012.883,40**	**41,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
931M	4.163.720,67	1.043.316,52	25,0	1.043.316,52	25,0	842.759,02	20,2	3.120.404,15	74,9	200.557,50	4,8
CENTRO 12010	**4.163.720,67**	**1.043.316,52**	**25,0**	**1.043.316,52**	**25,0**	**842.759,02**	**20,2**	**3.120.404,15**	**74,9**	**200.557,50**	**4,8**
931N	3.238.365,46	733.977,39	22,6	733.977,39	22,6	733.977,39	22,6	2.504.388,07	77,3	0,00	0,0
CENTRO 12015	**3.238.365,46**	**733.977,39**	**22,6**	**733.977,39**	**22,6**	**733.977,39**	**22,6**	**2.504.388,07**	**77,3**	**0,00**	**0,0**
931P	18.829.218,74	3.766.868,41	20,0	3.766.868,41	20,0	3.735.105,91	19,8	15.062.350,33	79,9	31.762,50	0,1
CENTRO 12018	**18.829.218,74**	**3.766.868,41**	**20,0**	**3.766.868,41**	**20,0**	**3.735.105,91**	**19,8**	**15.062.350,33**	**79,9**	**31.762,50**	**0,1**
932M	32.633.813,00	14.205.506,44	43,5	14.205.506,44	43,5	4.142.983,91	12,6	18.428.306,56	56,4	10.062.522,53	30,8
932O	2.077.258,00	681.157,92	32,7	681.157,92	32,7	359.656,99	17,3	1.396.100,08	67,2	321.500,93	15,4
CENTRO 12016	**34.711.071,00**	**14.886.664,36**	**42,8**	**14.886.664,36**	**42,8**	**4.502.640,90**	**12,9**	**19.824.406,64**	**57,1**	**10.384.023,46**	**29,9**
SECCION 12	**559.504.578,49**	**265.156.704,71**	**47,3**	**124.050.964,88**	**22,1**	**21.694.223,58**	**3,8**	**294.347.873,78**	**52,6**	**243.462.481,13**	**43,5**
261A	65.138.821,19	34.024.593,96	52,2	21.473.786,70	32,9	1.792.421,16	2,7	31.114.227,23	47,7	32.232.172,80	49,4
CENTRO 14014	**65.138.821,19**	**34.024.593,96**	**52,2**	**21.473.786,70**	**32,9**	**1.792.421,16**	**2,7**	**31.114.227,23**	**47,7**	**32.232.172,80**	**49,4**
261B	240.843.694,12	70.562.559,78	29,2	69.638.511,66	28,9	7.398.151,64	3,0	170.281.134,34	70,7	63.164.408,14	26,2
CENTRO 14202	**240.843.694,12**	**70.562.559,78**	**29,2**	**69.638.511,66**	**28,9**	**7.398.151,64**	**3,0**	**170.281.134,34**	**70,7**	**63.164.408,14**	**26,2**
451M	34.792.718,19	7.533.512,60	21,6	7.533.507,60	21,6	2.634.932,86	7,5	27.259.205,59	78,3	4.898.579,74	14,0
CENTRO 14001	**34.792.718,19**	**7.533.512,60**	**21,6**	**7.533.507,60**	**21,6**	**2.634.932,86**	**7,5**	**27.259.205,59**	**78,3**	**4.898.579,74**	**14,0**

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453A	198.887.879,30	113.853.933,65	57,2	112.963.028,53	56,7	11.504.445,17	5,7	85.033.945,65	42,7	102.349.488,48	51,4
CENTRO 14012	**198.887.879,30**	**113.853.933,65**	**57,2**	**112.963.028,53**	**56,7**	**11.504.445,17**	**5,7**	**85.033.945,65**	**42,7**	**102.349.488,48**	**51,4**
453B	41.741.022,00	15.017.012,19	35,9	14.262.292,19	34,1	638.756,30	1,5	26.724.009,81	64,0	14.378.255,89	34,4
CENTRO 14011	**41.741.022,00**	**15.017.012,19**	**35,9**	**14.262.292,19**	**34,1**	**638.756,30**	**1,5**	**26.724.009,81**	**64,0**	**14.378.255,89**	**34,4**
453M	4.929.501,00	843.857,96	17,1	843.857,96	17,1	765.308,15	15,5	4.085.643,04	82,8	78.549,81	1,5
CENTRO 14010	**4.929.501,00**	**843.857,96**	**17,1**	**843.857,96**	**17,1**	**765.308,15**	**15,5**	**4.085.643,04**	**82,8**	**78.549,81**	**1,5**
453N	957.774.556,65	23.005.594,77	2,4	21.621.849,82	2,2	8.290.267,95	0,8	934.768.961,88	97,5	14.715.326,82	1,5
CENTRO 14203	**957.774.556,65**	**23.005.594,77**	**2,4**	**21.621.849,82**	**2,2**	**8.290.267,95**	**0,8**	**934.768.961,88**	**97,5**	**14.715.326,82**	**1,5**
SECCION 14	**1.544.108.192,45**	**264.841.064,91**	**17,1**	**248.336.834,46**	**16,0**	**33.024.283,23**	**2,1**	**1.279.267.127,54**	**82,8**	**231.816.781,68**	**15,0**
232A	12.818.227,15	2.142.405,33	16,7	2.140.035,33	16,6	1.930.870,13	15,0	10.675.821,82	83,2	211.535,20	1,6
CENTRO 15018	**12.818.227,15**	**2.142.405,33**	**16,7**	**2.140.035,33**	**16,6**	**1.930.870,13**	**15,0**	**10.675.821,82**	**83,2**	**211.535,20**	**1,6**
321M	32.341.189,71	14.530.999,88	44,9	14.434.689,88	44,6	5.906.966,92	18,2	17.810.189,83	55,0	8.624.032,96	26,6
CENTRO 15001	**32.341.189,71**	**14.530.999,88**	**44,9**	**14.434.689,88**	**44,6**	**5.906.966,92**	**18,2**	**17.810.189,83**	**55,0**	**8.624.032,96**	**26,6**
321M	14.341.131,00	2.226.155,13	15,5	2.226.155,13	15,5	2.226.155,13	15,5	12.114.975,87	84,4	0,00	0,0
CENTRO 15002	**14.341.131,00**	**2.226.155,13**	**15,5**	**2.226.155,13**	**15,5**	**2.226.155,13**	**15,5**	**12.114.975,87**	**84,4**	**0,00**	**0,0**
321M	30.320.805,49	3.947.775,26	13,0	3.947.775,26	13,0	3.941.964,36	13,0	26.373.030,23	86,9	5.810,90	0,0

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15016	**30.320.805,49**	**3.947.775,26**	**13,0**	**3.947.775,26**	**13,0**	**3.941.964,36**	**13,0**	**26.373.030,23**	**86,9**	**5.810,90**	**0,0**
321O	489.281,00	90.673,90	18,5	90.673,90	18,5	84.100,97	17,1	398.607,10	81,4	6.572,93	1,3
CENTRO 15017	**489.281,00**	**90.673,90**	**18,5**	**90.673,90**	**18,5**	**84.100,97**	**17,1**	**398.607,10**	**81,4**	**6.572,93**	**1,3**
321P	64.758.651,00	48.860.528,57	75,4	32.428.046,10	50,0	6.479.650,54	10,0	15.898.122,43	24,5	42.380.878,03	65,4
CENTRO 15015	**64.758.651,00**	**48.860.528,57**	**75,4**	**32.428.046,10**	**50,0**	**6.479.650,54**	**10,0**	**15.898.122,43**	**24,5**	**42.380.878,03**	**65,4**
322A	73.591.160,00	44.027.871,50	59,8	44.019.883,99	59,8	20.561.667,89	27,9	29.563.288,50	40,1	23.466.203,61	31,8
CENTRO 15010	**73.591.160,00**	**44.027.871,50**	**59,8**	**44.019.883,99**	**59,8**	**20.561.667,89**	**27,9**	**29.563.288,50**	**40,1**	**23.466.203,61**	**31,8**
322A	787.838.915,00	176.941.594,39	22,4	176.941.594,39	22,4	176.941.594,39	22,4	610.897.320,61	77,5	0,00	0,0
CENTRO 15016	**787.838.915,00**	**176.941.594,39**	**22,4**	**176.941.594,39**	**22,4**	**176.941.594,39**	**22,4**	**610.897.320,61**	**77,5**	**0,00**	**0,0**
322B	84.867.372,00	27.555.885,13	32,4	27.555.885,13	32,4	13.702.390,40	16,1	57.311.486,87	67,5	13.853.494,73	16,3
CENTRO 15011	**84.867.372,00**	**27.555.885,13**	**32,4**	**27.555.885,13**	**32,4**	**13.702.390,40**	**16,1**	**57.311.486,87**	**67,5**	**13.853.494,73**	**16,3**
322B	751.222.818,00	166.343.590,79	22,1	166.343.590,79	22,1	166.343.590,79	22,1	584.879.227,21	77,8	0,00	0,0
CENTRO 15016	**751.222.818,00**	**166.343.590,79**	**22,1**	**166.343.590,79**	**22,1**	**166.343.590,79**	**22,1**	**584.879.227,21**	**77,8**	**0,00**	**0,0**
322C	834.158.727,00	820.130.584,56	98,3	820.130.584,56	98,3	211.048.678,82	25,3	14.028.142,44	1,6	609.081.905,74	73,0
CENTRO 15014	**834.158.727,00**	**820.130.584,56**	**98,3**	**820.130.584,56**	**98,3**	**211.048.678,82**	**25,3**	**14.028.142,44**	**1,6**	**609.081.905,74**	**73,0**
322E	8.340.715,00	1.955.639,55	23,4	1.955.639,55	23,4	1.094.971,95	13,1	6.385.075,45	76,5	860.667,60	10,3

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 15011	**8.340.715,00**	**1.955.639,55**	**23,4**	**1.955.639,55**	**23,4**	**1.094.971,95**	**13,1**	**6.385.075,45**	**76,5**	**860.667,60**	**10,3**
322E	72.772.852,00	15.403.149,24	21,1	15.403.149,24	21,1	15.403.149,24	21,1	57.369.702,76	78,8	0,00	0,0
CENTRO 15016	**72.772.852,00**	**15.403.149,24**	**21,1**	**15.403.149,24**	**21,1**	**15.403.149,24**	**21,1**	**57.369.702,76**	**78,8**	**0,00**	**0,0**
322F	19.728.459,00	6.678.204,72	33,8	5.295.244,72	26,8	1.525.923,01	7,7	13.050.254,28	66,1	5.152.281,71	26,1
CENTRO 15011	**19.728.459,00**	**6.678.204,72**	**33,8**	**5.295.244,72**	**26,8**	**1.525.923,01**	**7,7**	**13.050.254,28**	**66,1**	**5.152.281,71**	**26,1**
322G	86.279.639,28	10.589.744,65	12,2	10.589.744,65	12,2	10.589.744,65	12,2	75.689.894,63	87,7	0,00	0,0
CENTRO 15016	**86.279.639,28**	**10.589.744,65**	**12,2**	**10.589.744,65**	**12,2**	**10.589.744,65**	**12,2**	**75.689.894,63**	**87,7**	**0,00**	**0,0**
322O	29.949.249,00	11.629.427,04	38,8	7.494.364,37	25,0	6.535.369,86	21,8	18.319.821,96	61,1	5.094.057,18	17,0
CENTRO 15013	**29.949.249,00**	**11.629.427,04**	**38,8**	**7.494.364,37**	**25,0**	**6.535.369,86**	**21,8**	**18.319.821,96**	**61,1**	**5.094.057,18**	**17,0**
322O	4.857.033,00	629.906,94	12,9	629.906,94	12,9	629.906,94	12,9	4.227.126,06	87,0	0,00	0,0
322P	251.179.434,43	71.720.609,97	28,5	71.720.609,97	28,5	71.706.043,73	28,5	179.458.824,46	71,4	14.566,24	0,0
CENTRO 15016	**256.036.467,43**	**72.350.516,91**	**28,2**	**72.350.516,91**	**28,2**	**72.335.950,67**	**28,2**	**183.685.950,52**	**71,7**	**14.566,24**	**0,0**
323M	1.048.159.880,51	263.022.307,44	25,0	236.189.526,44	22,5	224.051.298,14	21,3	785.137.573,07	74,9	38.971.009,30	3,7
CENTRO 15012	**1.048.159.880,51**	**263.022.307,44**	**25,0**	**236.189.526,44**	**22,5**	**224.051.298,14**	**21,3**	**785.137.573,07**	**74,9**	**38.971.009,30**	**3,7**
324M	27.401.518,00	18.651.830,23	68,0	15.528.045,63	56,6	14.004.682,57	51,1	8.749.687,77	31,9	4.647.147,66	16,9
CENTRO 15015	**27.401.518,00**	**18.651.830,23**	**68,0**	**15.528.045,63**	**56,6**	**14.004.682,57**	**51,1**	**8.749.687,77**	**31,9**	**4.647.147,66**	**16,9**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
336A	17.003.334,76	10.604.024,08	62,3	6.541.669,08	38,4	3.127.939,41	18,3	6.399.310,68	37,6	7.476.084,67	43,9
CENTRO 15018	**17.003.334,76**	**10.604.024,08**	**62,3**	**6.541.669,08**	**38,4**	**3.127.939,41**	**18,3**	**6.399.310,68**	**37,6**	**7.476.084,67**	**43,9**
336B	17.157.915,16	5.246.751,09	30,5	4.538.900,19	26,4	2.365.865,78	13,7	11.911.164,07	69,4	2.880.885,31	16,7
CENTRO 15121	**17.157.915,16**	**5.246.751,09**	**30,5**	**4.538.900,19**	**26,4**	**2.365.865,78**	**13,7**	**11.911.164,07**	**69,4**	**2.880.885,31**	**16,7**
466A	39.813.265,00	11.048.779,10	27,7	11.048.779,10	27,7	550.456,16	1,3	28.764.485,90	72,2	10.498.322,94	26,3
CENTRO 15014	**39.813.265,00**	**11.048.779,10**	**27,7**	**11.048.779,10**	**27,7**	**550.456,16**	**1,3**	**28.764.485,90**	**72,2**	**10.498.322,94**	**26,3**
SECCION 15	**4.309.391.572,49**	**1.733.978.438,49**	**40,2**	**1.677.194.494,34**	**38,9**	**960.752.981,78**	**22,2**	**2.575.413.134,00**	**59,7**	**773.225.456,71**	**17,9**
261O	134.459.614,64	123.416.807,92	91,7	123.416.807,92	91,7	38.951.411,01	28,9	11.042.806,72	8,2	84.465.396,91	62,8
CENTRO 16013	**134.459.614,64**	**123.416.807,92**	**91,7**	**123.416.807,92**	**91,7**	**38.951.411,01**	**28,9**	**11.042.806,72**	**8,2**	**84.465.396,91**	**62,8**
261P	6.333.567,00	1.008.784,51	15,9	1.006.354,51	15,8	921.164,50	14,5	5.324.782,49	84,0	87.620,01	1,3
CENTRO 16012	**6.333.567,00**	**1.008.784,51**	**15,9**	**1.006.354,51**	**15,8**	**921.164,50**	**14,5**	**5.324.782,49**	**84,0**	**87.620,01**	**1,3**
456A	52.763.569,00	28.708.125,40	54,4	19.990.949,12	37,8	4.119.637,66	7,8	24.055.443,60	45,5	24.588.487,74	46,6
CENTRO 16010	**52.763.569,00**	**28.708.125,40**	**54,4**	**19.990.949,12**	**37,8**	**4.119.637,66**	**7,8**	**24.055.443,60**	**45,5**	**24.588.487,74**	**46,6**
456M	23.992.957,60	11.486.214,26	47,8	11.481.474,26	47,8	4.976.210,80	20,7	12.506.743,34	52,1	6.510.003,46	27,1
CENTRO 16001	**23.992.957,60**	**11.486.214,26**	**47,8**	**11.481.474,26**	**47,8**	**4.976.210,80**	**20,7**	**12.506.743,34**	**52,1**	**6.510.003,46**	**27,1**
456N	27.813.620,35	9.156.732,30	32,9	9.156.732,30	32,9	2.056.264,01	7,3	18.656.888,05	67,0	7.100.468,29	25,5

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 16011	**27.813.620,35**	**9.156.732,30**	**32,9**	**9.156.732,30**	**32,9**	**2.056.264,01**	**7,3**	**18.656.888,05**	**67,0**	**7.100.468,29**	**25,5**
467A	14.677.804,16	3.827.163,43	26,0	3.771.400,48	25,6	2.533.854,94	17,2	10.850.640,73	73,9	1.293.308,49	8,8
CENTRO 16206	**14.677.804,16**	**3.827.163,43**	**26,0**	**3.771.400,48**	**25,6**	**2.533.854,94**	**17,2**	**10.850.640,73**	**73,9**	**1.293.308,49**	**8,8**
SECCION 16	**260.041.132,75**	**177.603.827,82**	**68,2**	**168.823.718,59**	**64,9**	**53.558.542,92**	**20,5**	**82.437.304,93**	**31,7**	**124.045.284,90**	**47,7**
311M	20.427.568,88	9.316.302,57	45,6	9.280.417,48	45,4	3.623.568,45	17,7	11.111.266,31	54,3	5.692.734,12	27,8
CENTRO 17001	**20.427.568,88**	**9.316.302,57**	**45,6**	**9.280.417,48**	**45,4**	**3.623.568,45**	**17,7**	**11.111.266,31**	**54,3**	**5.692.734,12**	**27,8**
311M	1.364.686,00	208.892,76	15,3	208.892,76	15,3	195.588,95	14,3	1.155.793,24	84,6	13.303,81	0,9
CENTRO 17002	**1.364.686,00**	**208.892,76**	**15,3**	**208.892,76**	**15,3**	**195.588,95**	**14,3**	**1.155.793,24**	**84,6**	**13.303,81**	**0,9**
311N	35.874.036,01	8.267.620,72	23,0	8.267.300,72	23,0	7.336.248,65	20,4	27.606.415,29	76,9	931.372,07	2,5
CENTRO 17011	**35.874.036,01**	**8.267.620,72**	**23,0**	**8.267.300,72**	**23,0**	**7.336.248,65**	**20,4**	**27.606.415,29**	**76,9**	**931.372,07**	**2,5**
311P	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188201	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188202	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188203	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188204	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188205	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188206	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188208	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188209	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188210	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

INFORME Nº 3.4:
Total por Centro Gestor desglosado por Programa-Sección

Datos correspondientes de 01-01-2015 a **3-2015**

PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188211	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188212	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188213	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188214	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188215	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188216	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188217	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188219	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**

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312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188220	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188221	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188223	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188224	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312A	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188502	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
312C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
312D	28.664.507,35	3.586.470,69	12,5	3.586.470,69	12,5	711.073,99	2,4	25.078.036,66	87,4	2.875.396,70	10,0
CENTRO 17010	**28.664.507,35**	**3.586.470,69**	**12,5**	**3.586.470,69**	**12,5**	**711.073,99**	**2,4**	**25.078.036,66**	**87,4**	**2.875.396,70**	**10,0**
312F	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0

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CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313A	36.126.688,16	24.472.490,64	67,7	24.095.617,19	66,6	2.720.068,35	7,5	11.654.197,52	32,2	21.752.422,29	60,2
CENTRO 17106	**36.126.688,16**	**24.472.490,64**	**67,7**	**24.095.617,19**	**66,6**	**2.720.068,35**	**7,5**	**11.654.197,52**	**32,2**	**21.752.422,29**	**60,2**
313B	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 17118	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188100	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
313C	0,00	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0	0,00	0,0
CENTRO 171188401	**0,00**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**	**0,00**	**0,0**
SECCION 17	**122.457.486,40**	**45.851.777,38**	**37,4**	**45.438.698,84**	**37,1**	**14.586.548,39**	**11,9**	**76.605.709,02**	**62,5**	**31.265.228,99**	**25,5**
231A	72.126.787,00	68.852.852,63	95,4	63.949.852,63	88,6	5.023.773,77	6,9	3.273.934,37	4,5	63.829.078,86	88,4
CENTRO 19010	**72.126.787,00**	**68.852.852,63**	**95,4**	**63.949.852,63**	**88,6**	**5.023.773,77**	**6,9**	**3.273.934,37**	**4,5**	**63.829.078,86**	**88,4**
231B	13.235.410,63	5.703.425,69	43,0	5.645.164,05	42,6	1.620.595,33	12,2	7.531.984,94	56,9	4.082.830,36	30,8
CENTRO 19102	**13.235.410,63**	**5.703.425,69**	**43,0**	**5.645.164,05**	**42,6**	**1.620.595,33**	**12,2**	**7.531.984,94**	**56,9**	**4.082.830,36**	**30,8**
231C	12.375.725,00	2.611.331,19	21,1	2.611.331,19	21,1	2.305.952,21	18,6	9.764.393,81	78,8	305.378,98	2,4
CENTRO 19010	**12.375.725,00**	**2.611.331,19**	**21,1**	**2.611.331,19**	**21,1**	**2.305.952,21**	**18,6**	**9.764.393,81**	**78,8**	**305.378,98**	**2,4**

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231D	297.378.010,00	252.440.630,90	84,8	249.749.045,08	83,9	10.670.608,17	3,5	44.937.379,10	15,1	241.770.022,73	81,3
CENTRO 19011	**297.378.010,00**	**252.440.630,90**	**84,8**	**249.749.045,08**	**83,9**	**10.670.608,17**	**3,5**	**44.937.379,10**	**15,1**	**241.770.022,73**	**81,3**
231E	2.423.088,00	436.304,95	18,0	432.538,69	17,8	257.973,46	10,6	1.986.783,05	81,9	178.331,49	7,3
CENTRO 19102	**2.423.088,00**	**436.304,95**	**18,0**	**432.538,69**	**17,8**	**257.973,46**	**10,6**	**1.986.783,05**	**81,9**	**178.331,49**	**7,3**
231F	210.135.740,00	189.019.704,18	89,9	182.428.877,47	86,8	19.971.096,18	9,5	21.116.035,82	10,0	169.048.608,00	80,4
CENTRO 19010	**210.135.740,00**	**189.019.704,18**	**89,9**	**182.428.877,47**	**86,8**	**19.971.096,18**	**9,5**	**21.116.035,82**	**10,0**	**169.048.608,00**	**80,4**
231G	110.220.268,54	57.919.512,89	52,5	53.697.930,21	48,7	18.087.646,00	16,4	52.300.755,65	47,4	39.831.866,89	36,1
CENTRO 19105	**110.220.268,54**	**57.919.512,89**	**52,5**	**53.697.930,21**	**48,7**	**18.087.646,00**	**16,4**	**52.300.755,65**	**47,4**	**39.831.866,89**	**36,1**
231H	134.413.551,47	29.487.573,20	21,9	29.345.107,30	21,8	27.774.266,60	20,6	104.925.978,27	78,0	1.713.306,60	1,2
CENTRO 19102	**134.413.551,47**	**29.487.573,20**	**21,9**	**29.345.107,30**	**21,8**	**27.774.266,60**	**20,6**	**104.925.978,27**	**78,0**	**1.713.306,60**	**1,2**
231H	1.336.152,00	379.713,67	28,4	379.713,67	28,4	19.728,26	1,4	956.438,33	71,5	359.985,41	26,9
CENTRO 19102RM01	**1.336.152,00**	**379.713,67**	**28,4**	**379.713,67**	**28,4**	**19.728,26**	**1,4**	**956.438,33**	**71,5**	**359.985,41**	**26,9**
231H	2.319.521,00	613.350,07	26,4	613.350,07	26,4	34.925,74	1,5	1.706.170,93	73,5	578.424,33	24,9
CENTRO 19102RM02	**2.319.521,00**	**613.350,07**	**26,4**	**613.350,07**	**26,4**	**34.925,74**	**1,5**	**1.706.170,93**	**73,5**	**578.424,33**	**24,9**
231H	574.334,98	152.105,21	26,4	152.105,21	26,4	28.097,75	4,8	422.229,77	73,5	124.007,46	21,5
CENTRO 19102RM03	**574.334,98**	**152.105,21**	**26,4**	**152.105,21**	**26,4**	**28.097,75**	**4,8**	**422.229,77**	**73,5**	**124.007,46**	**21,5**

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231H	1.943.195,00	321.465,09	16,5	321.465,09	16,5	66.054,02	3,3	1.621.729,91	83,4	255.411,07	13,1
CENTRO 19102RM04	**1.943.195,00**	**321.465,09**	**16,5**	**321.465,09**	**16,5**	**66.054,02**	**3,3**	**1.621.729,91**	**83,4**	**255.411,07**	**13,1**
231H	2.815.827,00	471.562,17	16,7	471.562,17	16,7	156.674,83	5,5	2.344.264,83	83,2	314.887,34	11,1
CENTRO 19102RM05	**2.815.827,00**	**471.562,17**	**16,7**	**471.562,17**	**16,7**	**156.674,83**	**5,5**	**2.344.264,83**	**83,2**	**314.887,34**	**11,1**
231H	2.184.193,16	542.161,28	24,8	542.161,28	24,8	7.309,33	0,3	1.642.031,88	75,1	534.851,95	24,4
CENTRO 19102RM06	**2.184.193,16**	**542.161,28**	**24,8**	**542.161,28**	**24,8**	**7.309,33**	**0,3**	**1.642.031,88**	**75,1**	**534.851,95**	**24,4**
231H	1.079.568,00	320.460,03	29,6	320.460,03	29,6	136.341,49	12,6	759.107,97	70,3	184.118,54	17,0
CENTRO 19102RM07	**1.079.568,00**	**320.460,03**	**29,6**	**320.460,03**	**29,6**	**136.341,49**	**12,6**	**759.107,97**	**70,3**	**184.118,54**	**17,0**
231H	467.350,65	200.865,56	42,9	200.865,56	42,9	25.478,28	5,4	266.485,09	57,0	175.387,28	37,5
CENTRO 19102RM08	**467.350,65**	**200.865,56**	**42,9**	**200.865,56**	**42,9**	**25.478,28**	**5,4**	**266.485,09**	**57,0**	**175.387,28**	**37,5**
231H	435.244,36	307.013,71	70,5	307.013,71	70,5	5.682,00	1,3	128.230,65	29,4	301.331,71	69,2
CENTRO 19102RM09	**435.244,36**	**307.013,71**	**70,5**	**307.013,71**	**70,5**	**5.682,00**	**1,3**	**128.230,65**	**29,4**	**301.331,71**	**69,2**
231H	2.427.980,00	529.402,00	21,8	507.774,46	20,9	8.855,02	0,3	1.898.578,00	78,1	520.546,98	21,4
CENTRO 19102RM10	**2.427.980,00**	**529.402,00**	**21,8**	**507.774,46**	**20,9**	**8.855,02**	**0,3**	**1.898.578,00**	**78,1**	**520.546,98**	**21,4**
231H	519.693,56	136.280,47	26,2	136.280,47	26,2	11.680,22	2,2	383.413,09	73,7	124.600,25	23,9
CENTRO 19102RM11	**519.693,56**	**136.280,47**	**26,2**	**136.280,47**	**26,2**	**11.680,22**	**2,2**	**383.413,09**	**73,7**	**124.600,25**	**23,9**

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231H	1.787.919,00	338.979,41	18,9	338.979,41	18,9	446,38	0,0	1.448.939,59	81,0	338.533,03	18,9
CENTRO 19102RM12	**1.787.919,00**	**338.979,41**	**18,9**	**338.979,41**	**18,9**	**446,38**	**0,0**	**1.448.939,59**	**81,0**	**338.533,03**	**18,9**
231H	645.505,06	61.848,20	9,5	61.848,20	9,5	5.463,69	0,8	583.656,86	90,4	56.384,51	8,7
CENTRO 19102RM13	**645.505,06**	**61.848,20**	**9,5**	**61.848,20**	**9,5**	**5.463,69**	**0,8**	**583.656,86**	**90,4**	**56.384,51**	**8,7**
231H	2.125.311,54	561.190,49	26,4	561.190,49	26,4	1.592,98	0,0	1.564.121,05	73,5	559.597,51	26,3
CENTRO 19102RM14	**2.125.311,54**	**561.190,49**	**26,4**	**561.190,49**	**26,4**	**1.592,98**	**0,0**	**1.564.121,05**	**73,5**	**559.597,51**	**26,3**
231H	429.246,27	189.861,18	44,2	189.861,18	44,2	16.145,71	3,7	239.385,09	55,7	173.715,47	40,4
CENTRO 19102RM15	**429.246,27**	**189.861,18**	**44,2**	**189.861,18**	**44,2**	**16.145,71**	**3,7**	**239.385,09**	**55,7**	**173.715,47**	**40,4**
231H	2.289.198,00	203.457,89	8,8	203.457,89	8,8	20.697,62	0,9	2.085.740,11	91,1	182.760,27	7,9
CENTRO 19102RM16	**2.289.198,00**	**203.457,89**	**8,8**	**203.457,89**	**8,8**	**20.697,62**	**0,9**	**2.085.740,11**	**91,1**	**182.760,27**	**7,9**
231H	713.180,27	155.761,63	21,8	155.761,63	21,8	22.420,34	3,1	557.418,64	78,1	133.341,29	18,6
CENTRO 19102RM17	**713.180,27**	**155.761,63**	**21,8**	**155.761,63**	**21,8**	**22.420,34**	**3,1**	**557.418,64**	**78,1**	**133.341,29**	**18,6**
231H	331.040,92	85.798,64	25,9	85.798,64	25,9	1.614,16	0,4	245.242,28	74,0	84.184,48	25,4
CENTRO 19102RM18	**331.040,92**	**85.798,64**	**25,9**	**85.798,64**	**25,9**	**1.614,16**	**0,4**	**245.242,28**	**74,0**	**84.184,48**	**25,4**
231H	721.811,94	234.807,77	32,5	234.807,77	32,5	10.121,48	1,4	487.004,17	67,4	224.686,29	31,1
CENTRO 19102RM19	**721.811,94**	**234.807,77**	**32,5**	**234.807,77**	**32,5**	**10.121,48**	**1,4**	**487.004,17**	**67,4**	**224.686,29**	**31,1**

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231H	2.014.032,00	425.635,24	21,1	425.635,24	21,1	45.869,58	2,2	1.588.396,76	78,8	379.765,66	18,8
CENTRO 19102RM20	**2.014.032,00**	**425.635,24**	**21,1**	**425.635,24**	**21,1**	**45.869,58**	**2,2**	**1.588.396,76**	**78,8**	**379.765,66**	**18,8**
231H	501.850,00	70.580,14	14,0	70.580,14	14,0	7.056,10	1,4	431.269,86	85,9	63.524,04	12,6
CENTRO 19102RM21	**501.850,00**	**70.580,14**	**14,0**	**70.580,14**	**14,0**	**7.056,10**	**1,4**	**431.269,86**	**85,9**	**63.524,04**	**12,6**
231H	1.065.680,56	299.400,11	28,0	299.400,11	28,0	17.711,07	1,6	766.280,45	71,9	281.689,04	26,4
CENTRO 19102RM22	**1.065.680,56**	**299.400,11**	**28,0**	**299.400,11**	**28,0**	**17.711,07**	**1,6**	**766.280,45**	**71,9**	**281.689,04**	**26,4**
231H	1.396.957,00	299.386,01	21,4	299.386,01	21,4	31.258,07	2,2	1.097.570,99	78,5	268.127,94	19,1
CENTRO 19102RM23	**1.396.957,00**	**299.386,01**	**21,4**	**299.386,01**	**21,4**	**31.258,07**	**2,2**	**1.097.570,99**	**78,5**	**268.127,94**	**19,1**
231H	714.741,28	99.582,96	13,9	99.582,96	13,9	25.931,34	3,6	615.158,32	86,0	73.651,62	10,3
CENTRO 19102RM24	**714.741,28**	**99.582,96**	**13,9**	**99.582,96**	**13,9**	**25.931,34**	**3,6**	**615.158,32**	**86,0**	**73.651,62**	**10,3**
231H	2.664.443,00	1.912.747,77	71,7	1.894.653,30	71,1	72.460,05	2,7	751.695,23	28,2	1.840.287,72	69,0
CENTRO 19102RM25	**2.664.443,00**	**1.912.747,77**	**71,7**	**1.894.653,30**	**71,1**	**72.460,05**	**2,7**	**751.695,23**	**28,2**	**1.840.287,72**	**69,0**
231I	285.610.610,00	215.034.013,45	75,2	201.540.240,14	70,5	43.873.039,83	15,3	70.576.596,55	24,7	171.160.973,62	59,9
CENTRO 19014	**285.610.610,00**	**215.034.013,45**	**75,2**	**201.540.240,14**	**70,5**	**43.873.039,83**	**15,3**	**70.576.596,55**	**24,7**	**171.160.973,62**	**59,9**
231J	39.491.356,63	8.476.522,14	21,4	8.351.310,77	21,1	8.321.210,77	21,0	31.014.834,49	78,5	155.311,37	0,3
CENTRO 19102	**39.491.356,63**	**8.476.522,14**	**21,4**	**8.351.310,77**	**21,1**	**8.321.210,77**	**21,0**	**31.014.834,49**	**78,5**	**155.311,37**	**0,3**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
231J	65.823,10	36.692,97	55,7	36.692,97	55,7	2.446,69	3,7	29.130,13	44,2	34.246,28	52,0
CENTRO 19102CA01	**65.823,10**	**36.692,97**	**55,7**	**36.692,97**	**55,7**	**2.446,69**	**3,7**	**29.130,13**	**44,2**	**34.246,28**	**52,0**
231J	579.182,01	277.126,13	47,8	277.126,13	47,8	28.816,14	4,9	302.055,88	52,1	248.309,99	42,8
CENTRO 19102CA02	**579.182,01**	**277.126,13**	**47,8**	**277.126,13**	**47,8**	**28.816,14**	**4,9**	**302.055,88**	**52,1**	**248.309,99**	**42,8**
231J	820.477,00	171.557,29	20,9	171.557,29	20,9	31.219,15	3,8	648.919,71	79,0	140.338,14	17,1
CENTRO 19102CA03	**820.477,00**	**171.557,29**	**20,9**	**171.557,29**	**20,9**	**31.219,15**	**3,8**	**648.919,71**	**79,0**	**140.338,14**	**17,1**
231J	880.911,00	327.620,80	37,1	327.425,68	37,1	69.217,36	7,8	553.290,20	62,8	258.403,44	29,3
CENTRO 19102CA04	**880.911,00**	**327.620,80**	**37,1**	**327.425,68**	**37,1**	**69.217,36**	**7,8**	**553.290,20**	**62,8**	**258.403,44**	**29,3**
231J	254.576,65	80.638,84	31,6	80.638,84	31,6	23.203,37	9,1	173.937,81	68,3	57.435,47	22,5
CENTRO 19102CA05	**254.576,65**	**80.638,84**	**31,6**	**80.638,84**	**31,6**	**23.203,37**	**9,1**	**173.937,81**	**68,3**	**57.435,47**	**22,5**
231J	591.677,10	177.477,38	29,9	177.477,38	29,9	56.105,13	9,4	414.199,72	70,0	121.372,25	20,5
CENTRO 19102CO01	**591.677,10**	**177.477,38**	**29,9**	**177.477,38**	**29,9**	**56.105,13**	**9,4**	**414.199,72**	**70,0**	**121.372,25**	**20,5**
231J	462.637,68	170.284,54	36,8	170.284,54	36,8	21.929,19	4,7	292.353,14	63,1	148.355,35	32,0
CENTRO 19102CO02	**462.637,68**	**170.284,54**	**36,8**	**170.284,54**	**36,8**	**21.929,19**	**4,7**	**292.353,14**	**63,1**	**148.355,35**	**32,0**
231J	415.931,30	95.660,79	22,9	95.660,79	22,9	2.066,92	0,4	320.270,51	77,0	93.593,87	22,5
CENTRO 19102CO03	**415.931,30**	**95.660,79**	**22,9**	**95.660,79**	**22,9**	**2.066,92**	**0,4**	**320.270,51**	**77,0**	**93.593,87**	**22,5**

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231J	738.409,63	213.056,89	28,8	213.056,89	28,8	23.045,72	3,1	525.352,74	71,1	190.011,17	25,7
CENTRO 19102CO04	**738.409,63**	**213.056,89**	**28,8**	**213.056,89**	**28,8**	**23.045,72**	**3,1**	**525.352,74**	**71,1**	**190.011,17**	**25,7**
231J	811.741,65	378.075,54	46,5	378.075,54	46,5	23.230,38	2,8	433.666,11	53,4	354.845,16	43,7
CENTRO 19102CO06	**811.741,65**	**378.075,54**	**46,5**	**378.075,54**	**46,5**	**23.230,38**	**2,8**	**433.666,11**	**53,4**	**354.845,16**	**43,7**
231J	185.224,58	140.401,84	75,8	140.401,84	75,8	13.978,65	7,5	44.822,74	24,1	126.423,19	68,2
CENTRO 19102CO07	**185.224,58**	**140.401,84**	**75,8**	**140.401,84**	**75,8**	**13.978,65**	**7,5**	**44.822,74**	**24,1**	**126.423,19**	**68,2**
231J	349.459,82	141.115,72	40,3	141.115,72	40,3	30.750,06	8,7	208.344,10	59,6	110.365,66	31,5
CENTRO 19102CO08	**349.459,82**	**141.115,72**	**40,3**	**141.115,72**	**40,3**	**30.750,06**	**8,7**	**208.344,10**	**59,6**	**110.365,66**	**31,5**
231J	521.723,33	396.187,90	75,9	396.187,90	75,9	12.672,58	2,4	125.535,43	24,0	383.515,32	73,5
CENTRO 19102CO09	**521.723,33**	**396.187,90**	**75,9**	**396.187,90**	**75,9**	**12.672,58**	**2,4**	**125.535,43**	**24,0**	**383.515,32**	**73,5**
232B	21.983.435,98	17.034.554,16	77,4	16.930.949,16	77,0	1.457.702,53	6,6	4.948.881,82	22,5	15.576.851,63	70,8
CENTRO 19013	**21.983.435,98**	**17.034.554,16**	**77,4**	**16.930.949,16**	**77,0**	**1.457.702,53**	**6,6**	**4.948.881,82**	**22,5**	**15.576.851,63**	**70,8**
232C	5.950.745,00	3.736.830,74	62,7	1.895.606,91	31,8	310.468,13	5,2	2.213.914,26	37,2	3.426.362,61	57,5
CENTRO 19015	**5.950.745,00**	**3.736.830,74**	**62,7**	**1.895.606,91**	**31,8**	**310.468,13**	**5,2**	**2.213.914,26**	**37,2**	**3.426.362,61**	**57,5**
232D	2.472.950,02	392.598,92	15,8	392.598,92	15,8	264.869,63	10,7	2.080.351,10	84,1	127.729,29	5,1
CENTRO 19016	**2.472.950,02**	**392.598,92**	**15,8**	**392.598,92**	**15,8**	**264.869,63**	**10,7**	**2.080.351,10**	**84,1**	**127.729,29**	**5,1**

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
232E	98.717.757,00	77.181.909,72	78,1	29.885.721,46	30,2	28.644.674,46	29,0	21.535.847,28	21,8	48.537.235,26	49,1
CENTRO 19010	**98.717.757,00**	**77.181.909,72**	**78,1**	**29.885.721,46**	**30,2**	**28.644.674,46**	**29,0**	**21.535.847,28**	**21,8**	**48.537.235,26**	**49,1**
239M	24.945.039,34	6.672.125,26	26,7	6.485.521,53	25,9	3.659.370,93	14,6	18.272.914,08	73,2	3.012.754,33	12,0
CENTRO 19001	**24.945.039,34**	**6.672.125,26**	**26,7**	**6.485.521,53**	**25,9**	**3.659.370,93**	**14,6**	**18.272.914,08**	**73,2**	**3.012.754,33**	**12,0**
239N	43.994.084,72	17.042.045,17	38,7	17.030.409,83	38,7	11.614.131,46	26,3	26.952.039,55	61,2	5.427.913,71	12,3
CENTRO 19102	**43.994.084,72**	**17.042.045,17**	**38,7**	**17.030.409,83**	**38,7**	**11.614.131,46**	**26,3**	**26.952.039,55**	**61,2**	**5.427.913,71**	**12,3**
SECCION 19	**1.415.656.310,73**	**963.561.248,52**	**68,0**	**881.851.601,54**	**62,2**	**184.975.676,31**	**13,0**	**452.095.062,21**	**31,9**	**778.585.572,21**	**54,9**
241A	182.140.294,48	142.790.154,19	78,3	131.366.006,91	72,1	7.245.377,04	3,9	39.350.140,29	21,6	135.544.777,15	74,4
CENTRO 20017	**182.140.294,48**	**142.790.154,19**	**78,3**	**131.366.006,91**	**72,1**	**7.245.377,04**	**3,9**	**39.350.140,29**	**21,6**	**135.544.777,15**	**74,4**
241M	191.887.760,29	130.826.599,53	68,1	57.178.240,85	29,7	16.023.079,36	8,3	61.061.160,76	31,8	114.803.520,17	59,8
CENTRO 20015	**191.887.760,29**	**130.826.599,53**	**68,1**	**57.178.240,85**	**29,7**	**16.023.079,36**	**8,3**	**61.061.160,76**	**31,8**	**114.803.520,17**	**59,8**
241M	10.851.369,86	1.912.348,61	17,6	1.912.348,61	17,6	1.392.958,93	12,8	8.939.021,25	82,3	519.389,68	4,7
CENTRO 20018	**10.851.369,86**	**1.912.348,61**	**17,6**	**1.912.348,61**	**17,6**	**1.392.958,93**	**12,8**	**8.939.021,25**	**82,3**	**519.389,68**	**4,7**
332A	5.305.048,00	1.125.532,42	21,2	1.025.532,42	19,3	759.673,40	14,3	4.179.515,58	78,7	365.859,02	6,8
332B	29.483.572,87	7.558.166,20	25,6	7.408.166,20	25,1	4.158.714,98	14,1	21.925.406,67	74,3	3.399.451,22	11,5
333A	8.140.529,70	2.065.377,70	25,3	2.025.377,70	24,8	1.217.555,30	14,9	6.075.152,00	74,6	847.822,40	10,4

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PROGRAMA	CREDITO ACTUAL	AUTORIZADO	%	DISPUESTO	%	OBLIGAC. RECONOC (EJECUTADO)	%	NO EJECUTADO	%	EN EJECUCION	%
CENTRO 20010	**42.929.150,57**	**10.749.076,32**	**25,0**	**10.459.076,32**	**24,3**	**6.135.943,68**	**14,2**	**32.180.074,25**	**74,9**	**4.613.132,64**	**10,7**
333A	2.646.288,00	294.171,98	11,1	294.171,98	11,1	294.171,98	11,1	2.352.116,02	88,8	0,00	0,0
CENTRO 20013	**2.646.288,00**	**294.171,98**	**11,1**	**294.171,98**	**11,1**	**294.171,98**	**11,1**	**2.352.116,02**	**88,8**	**0,00**	**0,0**
334A	36.959.936,00	22.981.273,57	62,1	16.646.273,57	45,0	8.204.761,45	22,1	13.978.662,43	37,8	14.776.512,12	39,9
CENTRO 20011	**36.959.936,00**	**22.981.273,57**	**62,1**	**16.646.273,57**	**45,0**	**8.204.761,45**	**22,1**	**13.978.662,43**	**37,8**	**14.776.512,12**	**39,9**
337C	9.942.880,00	2.365.443,28	23,7	2.363.073,28	23,7	872.341,40	8,7	7.577.436,72	76,2	1.493.101,88	15,0
CENTRO 20012	**9.942.880,00**	**2.365.443,28**	**23,7**	**2.363.073,28**	**23,7**	**872.341,40**	**8,7**	**7.577.436,72**	**76,2**	**1.493.101,88**	**15,0**
432A	13.023.263,00	1.235.296,80	9,4	1.235.296,80	9,4	903.989,17	6,9	11.787.966,20	90,5	331.307,63	2,5
CENTRO 20014	**13.023.263,00**	**1.235.296,80**	**9,4**	**1.235.296,80**	**9,4**	**903.989,17**	**6,9**	**11.787.966,20**	**90,5**	**331.307,63**	**2,5**
491M	39.532.866,40	25.178.343,76	63,6	25.121.438,88	63,5	7.552.456,06	19,1	14.354.522,64	36,3	17.625.887,70	44,5
CENTRO 20001	**39.532.866,40**	**25.178.343,76**	**63,6**	**25.121.438,88**	**63,5**	**7.552.456,06**	**19,1**	**14.354.522,64**	**36,3**	**17.625.887,70**	**44,5**
494M	6.609.050,91	1.251.620,65	18,9	1.251.620,65	18,9	1.080.555,20	16,3	5.357.430,26	81,0	171.065,45	2,5
CENTRO 20016	**6.609.050,91**	**1.251.620,65**	**18,9**	**1.251.620,65**	**18,9**	**1.080.555,20**	**16,3**	**5.357.430,26**	**81,0**	**171.065,45**	**2,5**
494M	19.753.923,00	9.359.677,15	47,3	9.359.677,15	47,3	1.625.036,25	8,2	10.394.245,85	52,6	7.734.640,90	39,1
CENTRO 20114	**19.753.923,00**	**9.359.677,15**	**47,3**	**9.359.677,15**	**47,3**	**1.625.036,25**	**8,2**	**10.394.245,85**	**52,6**	**7.734.640,90**	**39,1**
SECCION 20	**556.276.782,51**	**348.944.005,84**	**62,7**	**257.187.225,00**	**46,2**	**51.330.670,52**	**9,2**	**207.332.776,67**	**37,2**	**297.613.335,32**	**53,5**

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951M	3.705.955.165,00	1.261.277.749,80	34,0	1.261.277.749,80	34,0	1.254.456.820,71	33,8	2.444.677.415,20	65,9	6.820.929,09	0,1
CENTRO 25001	**3.705.955.165,00**	**1.261.277.749,80**	**34,0**	**1.261.277.749,80**	**34,0**	**1.254.456.820,71**	**33,8**	**2.444.677.415,20**	**65,9**	**6.820.929,09**	**0,1**
SECCION 25	**3.705.955.165,00**	**1.261.277.749,80**	**34,0**	**1.261.277.749,80**	**34,0**	**1.254.456.820,71**	**33,8**	**2.444.677.415,20**	**65,9**	**6.820.929,09**	**0,1**
929N	406.881.117,24	68.800.502,73	16,9	68.800.502,73	16,9	17.214.002,73	4,2	338.080.614,51	83,0	51.586.500,00	12,6
CENTRO 26001	**406.881.117,24**	**68.800.502,73**	**16,9**	**68.800.502,73**	**16,9**	**17.214.002,73**	**4,2**	**338.080.614,51**	**83,0**	**51.586.500,00**	**12,6**
SECCION 26	**406.881.117,24**	**68.800.502,73**	**16,9**	**68.800.502,73**	**16,9**	**17.214.002,73**	**4,2**	**338.080.614,51**	**83,0**	**51.586.500,00**	**12,6**
912N	4.265.104,64	1.120.505,03	26,2	1.111.268,27	26,0	759.888,70	17,8	3.144.599,61	73,7	360.616,33	8,4
CENTRO 27001	**4.265.104,64**	**1.120.505,03**	**26,2**	**1.111.268,27**	**26,0**	**759.888,70**	**17,8**	**3.144.599,61**	**73,7**	**360.616,33**	**8,4**
SECCION 27	**4.265.104,64**	**1.120.505,03**	**26,2**	**1.111.268,27**	**26,0**	**759.888,70**	**17,8**	**3.144.599,61**	**73,7**	**360.616,33**	**8,4**
TOTAL	**13.844.676.102,41**	**5.415.019.274,60**	**39,1**	**4.979.301.181,78**	**35,9**	**2.703.866.867,75**	**19,5**	**8.429.656.827,81**	**60,8**	**2.711.152.406,85**	**19,5**