INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	5.900,00	1,85%	325.100,00	101,85%	159.598,28	49,09%	0,00	0,00%	165.501,72	50,91%
01	911N	11	753.500,00	93.796,50	12,45%	847.296,50	112,45%	474.103,24	55,95%	0,00	0,00%	373.193,26	44,05%
01	911N	12	9.525.000,00	-82.796,50	-0,87%	9.442.203,50	99,13%	5.272.477,16	55,84%	0,00	0,00%	4.169.726,34	44,16%
01	911N	13	24.200,00	0,00	0,00%	24.200,00	100,00%	24.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	21.449,19	97,50%	0,00	0,00%	550,81	2,50%
01	911N	16	4.667.500,00	90.000,00	1,93%	4.757.500,00	101,93%	2.498.292,24	52,51%	0,00	0,00%	2.259.207,76	47,49%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	4.392.153,30	55,97%	0,00	0,00%	3.455.346,70	44,03%
01	911N	18	103.000,00	0,00	0,00%	103.000,00	100,00%	103.000,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**12.945.273,41**	**55,40%**	**0,00**	**0,00%**	**10.423.526,59**	**44,60%**
01			**23.261.900,00**	**106.900,00**	**0,46%**	**23.368.800,00**	**100,46%**	**12.945.273,41**	**55,40%**	**0,00**	**0,00%**	**10.423.526,59**	**44,60%**
02	911O	10	701.240,00	-26.428,02	-3,77%	674.811,98	96,23%	415.113,98	61,52%	0,00	0,00%	259.698,00	38,48%
02	911O	11	602.500,00	-28.856,00	-4,79%	573.644,00	95,21%	359.108,86	62,60%	0,00	0,00%	214.535,14	37,40%
02	911O	12	4.415.220,00	8.656,00	0,20%	4.423.876,00	100,20%	2.370.627,79	53,59%	0,00	0,00%	2.053.248,21	46,41%
02	911O	13	177.060,00	0,00	0,00%	177.060,00	100,00%	100.787,05	56,92%	0,00	0,00%	76.272,95	43,08%
02	911O	16	1.050.908,00	27.172,33	2,59%	1.078.080,33	102,59%	556.052,12	51,58%	69.794,92	6,47%	452.233,29	41,95%
02	911O	18	175.762,00	0,00	0,00%	175.762,00	100,00%	136.807,12	77,84%	0,00	0,00%	38.954,88	22,16%
02	911O		**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.938.496,92**	**55,45%**	**69.794,92**	**0,98%**	**3.094.942,47**	**43,57%**
02			**7.122.690,00**	**-19.455,69**	**-0,27%**	**7.103.234,31**	**99,73%**	**3.938.496,92**	**55,45%**	**69.794,92**	**0,98%**	**3.094.942,47**	**43,57%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	86.068,22	50,00%	0,00	0,00%	86.067,78	50,00%
03	912M	11	452.445,00	-5.000,00	-1,11%	447.445,00	98,89%	229.360,54	51,26%	0,00	0,00%	218.084,46	48,74%
03	912M	12	500.552,00	47.811,08	9,55%	548.363,08	109,55%	302.559,86	55,18%	0,00	0,00%	245.803,22	44,82%
03	912M	15	11.363,00	2.734,34	24,06%	14.097,34	124,06%	8.415,76	59,70%	0,00	0,00%	5.681,58	40,30%
03	912M	16	214.461,00	83.861,97	39,10%	298.322,97	139,10%	133.756,09	44,84%	2.986,00	1,00%	161.580,88	54,16%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	6.723,70	50,00%	0,00	0,00%	6.723,30	50,00%
03	912M		**1.364.404,00**	**129.407,39**	**9,48%**	**1.493.811,39**	**109,48%**	**766.884,17**	**51,34%**	**2.986,00**	**0,20%**	**723.941,22**	**48,46%**
03			**1.364.404,00**	**129.407,39**	**9,48%**	**1.493.811,39**	**109,48%**	**766.884,17**	**51,34%**	**2.986,00**	**0,20%**	**723.941,22**	**48,46%**
04	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	153.821,54	60,44%	0,00	0,00%	100.699,46	39,56%
04	331M	11	120.143,00	-10.085,90	-8,39%	110.057,10	91,61%	67.914,79	61,71%	0,00	0,00%	42.142,31	38,29%
04	331M	12	5.562.445,00	-18.329,23	-0,33%	5.544.115,77	99,67%	3.022.079,75	54,51%	0,00	0,00%	2.522.036,02	45,49%
04	331M	13	1.296.430,00	945,00	0,07%	1.297.375,00	100,07%	639.121,81	49,26%	39.760,04	3,06%	618.493,15	47,67%
04	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	9.601,86	77,33%	2.815,14	22,67%
04	331M	15	54.543,00	0,00	0,00%	54.543,00	100,00%	27.271,38	50,00%	0,00	0,00%	27.271,62	50,00%
04	331M	16	1.788.579,00	911.530,85	50,96%	2.700.109,85	150,96%	836.630,45	30,99%	214.545,03	7,95%	1.648.934,37	61,07%
04	331M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	16.886,10	65,44%	0,00	0,00%	8.917,90	34,56%
04	331M		**9.114.882,00**	**884.060,72**	**9,70%**	**9.998.942,72**	**109,70%**	**4.763.725,82**	**47,64%**	**263.906,93**	**2,64%**	**4.971.309,97**	**49,72%**
04	332A	12	2.639.163,00	-43.478,00	-1,65%	2.595.685,00	98,35%	1.518.334,76	58,49%	0,00	0,00%	1.077.350,24	41,51%
04	332A	13	441.606,00	0,00	0,00%	441.606,00	100,00%	252.432,69	57,16%	0,00	0,00%	189.173,31	42,84%
04	332A	16	700.298,00	0,00	0,00%	700.298,00	100,00%	349.738,15	49,94%	0,00	0,00%	350.559,85	50,06%
04	332A		**3.781.067,00**	**-43.478,00**	**-1,15%**	**3.737.589,00**	**98,85%**	**2.120.505,60**	**56,73%**	**0,00**	**0,00%**	**1.617.083,40**	**43,27%**
04	332B	12	12.748.878,00	-451.254,72	-3,54%	12.297.623,28	96,46%	7.225.000,89	58,75%	0,00	0,00%	5.072.622,39	41,25%
04	332B	13	4.170.904,00	-83.021,58	-1,99%	4.087.882,42	98,01%	2.384.961,47	58,34%	0,00	0,00%	1.702.920,95	41,66%
04	332B	16	4.273.611,00	-10.964,51	-0,26%	4.262.646,49	99,74%	2.152.929,45	50,51%	0,00	0,00%	2.109.717,04	49,49%
04	332B		**21.193.393,00**	**-545.240,81**	**-2,57%**	**20.648.152,19**	**97,43%**	**11.762.891,81**	**56,97%**	**0,00**	**0,00%**	**8.885.260,38**	**43,03%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
04	333A	12	1.824.503,00	38.943,77	2,13%	1.863.446,77	102,13%	981.688,33	52,68%	0,00	0,00%	881.758,44	47,32%
04	333A	13	1.219.119,00	0,00	0,00%	1.219.119,00	100,00%	617.014,93	50,61%	15.486,00	1,27%	586.618,07	48,12%
04	333A	16	654.478,00	9.639,96	1,47%	664.117,96	101,47%	278.100,87	41,88%	5.213,00	0,78%	380.804,09	57,34%
04	333A		**3.764.093,00**	**48.583,73**	**1,29%**	**3.812.676,73**	**101,29%**	**1.909.800,43**	**50,09%**	**20.699,00**	**0,54%**	**1.882.177,30**	**49,37%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.031.809,00	-100.978,27	-4,97%	1.930.830,73	95,03%	1.143.363,45	59,22%	0,00	0,00%	787.467,28	40,78%
04	334A	13	198.388,00	0,00	0,00%	198.388,00	100,00%	118.709,16	59,84%	0,00	0,00%	79.678,84	40,16%
04	334A	15	0,00	18,00	100,00%	18,00	0,00%	18,00	100,00%	0,00	0,00%	0,00	0,00%
04	334A	16	437.375,00	-12.891,39	-2,95%	424.483,61	97,05%	216.965,76	51,11%	0,00	0,00%	207.517,85	48,89%
04	334A		**2.750.064,00**	**-113.851,66**	**-4,14%**	**2.636.212,34**	**95,86%**	**1.520.302,45**	**57,67%**	**0,00**	**0,00%**	**1.115.909,89**	**42,33%**
04	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	337C	12	2.875.960,00	-176.638,42	-6,14%	2.699.321,58	93,86%	1.658.504,25	61,44%	0,00	0,00%	1.040.817,33	38,56%
04	337C	13	806.790,00	0,00	0,00%	806.790,00	100,00%	498.761,26	61,82%	0,00	0,00%	308.028,74	38,18%
04	337C	16	765.455,00	-14.504,11	-1,89%	750.950,89	98,11%	418.617,58	55,75%	0,00	0,00%	332.333,31	44,25%
04	337C		**4.530.697,00**	**-191.142,53**	**-4,22%**	**4.339.554,47**	**95,78%**	**2.617.129,17**	**60,31%**	**0,00**	**0,00%**	**1.722.425,30**	**39,69%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
04	432A	12	3.506.930,00	135.450,94	3,86%	3.642.380,94	103,86%	2.266.613,92	62,23%	0,00	0,00%	1.375.767,02	37,77%
04	432A	13	387.091,00	0,00	0,00%	387.091,00	100,00%	212.677,91	54,94%	0,00	0,00%	174.413,09	45,06%
04	432A	16	928.331,00	76.064,02	8,19%	1.004.395,02	108,19%	562.613,91	56,02%	0,00	0,00%	441.781,11	43,98%
04	432A		**4.904.844,00**	**211.514,96**	**4,31%**	**5.116.358,96**	**104,31%**	**3.083.151,82**	**60,26%**	**0,00**	**0,00%**	**2.033.207,14**	**39,74%**
04			**50.039.040,00**	**250.446,41**	**0,50%**	**50.289.486,41**	**100,50%**	**27.777.507,10**	**55,24%**	**284.605,93**	**0,57%**	**22.227.373,38**	**44,20%**
05	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	112A	12	2.190.721,00	-480.419,08	-21,93%	1.710.301,92	78,07%	1.057.900,31	61,85%	0,00	0,00%	652.401,61	38,15%
05	112A	13	189.451,00	-36.100,00	-19,06%	153.351,00	80,94%	92.935,17	60,60%	0,00	0,00%	60.415,83	39,40%
05	112A	16	215.155,00	124.283,37	57,76%	339.438,37	157,76%	173.140,25	51,01%	0,00	0,00%	166.298,12	48,99%
05	112A		**2.677.819,00**	**-392.235,71**	**-14,65%**	**2.285.583,29**	**85,35%**	**1.365.221,81**	**59,73%**	**0,00**	**0,00%**	**920.361,48**	**40,27%**
05	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	112B	12	6.027.899,00	-1.104.512,76	-18,32%	4.923.386,24	81,68%	2.990.590,73	60,74%	26.582,68	0,54%	1.906.212,83	38,72%
05	112B	13	566.054,00	-19.100,00	-3,37%	546.954,00	96,63%	287.467,02	52,56%	0,00	0,00%	259.486,98	47,44%
05	112B	15	0,00	40.447,19	100,00%	40.447,19	0,00%	0,00	0,00%	0,00	0,00%	40.447,19	100,00%
05	112B	16	1.437.198,00	88.399,64	6,15%	1.525.597,64	106,15%	1.005.569,21	65,91%	7.982,29	0,52%	512.046,14	33,56%
05	112B		**8.113.643,00**	**-994.765,93**	**-12,26%**	**7.118.877,07**	**87,74%**	**4.324.873,04**	**60,75%**	**34.564,97**	**0,49%**	**2.759.439,06**	**38,76%**
05	112C	12	239.745.423,00	79.285,06	0,03%	239.824.708,06	100,03%	126.010.019,91	52,54%	65.841,21	0,03%	113.748.846,94	47,43%
05	112C	13	13.376.781,00	-55.522,47	-0,42%	13.321.258,53	99,58%	7.194.552,53	54,01%	0,00	0,00%	6.126.706,00	45,99%
05	112C	14	9.518.830,00	0,00	0,00%	9.518.830,00	100,00%	3.825.406,93	40,19%	0,00	0,00%	5.693.423,07	59,81%
05	112C	15	7.730.564,00	0,00	0,00%	7.730.564,00	100,00%	4.087.628,25	52,88%	0,00	0,00%	3.642.935,75	47,12%
05	112C	16	34.878.225,00	763.123,48	2,19%	35.641.348,48	102,19%	15.355.648,53	43,08%	0,00	0,00%	20.285.699,95	56,92%
05	112C	18	123.185,00	0,00	0,00%	123.185,00	100,00%	123.185,00	100,00%	0,00	0,00%	0,00	0,00%
05	112C		**305.373.008,00**	**786.886,07**	**0,26%**	**306.159.894,07**	**100,26%**	**156.596.441,15**	**51,15%**	**65.841,21**	**0,02%**	**149.497.611,71**	**48,83%**
05	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	114A	12	561.950,00	28.171,71	5,01%	590.121,71	105,01%	385.951,97	65,40%	0,00	0,00%	204.169,74	34,60%
05	114A	13	8.835.434,00	268.365,79	3,04%	9.103.799,79	103,04%	4.663.448,42	51,23%	14.456,67	0,16%	4.425.894,70	48,62%
05	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
05	114A	16	2.336.787,00	374.711,81	16,04%	2.711.498,81	116,04%	794.320,96	29,29%	11.483,04	0,42%	1.905.694,81	70,28%
05	114A		**11.828.026,00**	**671.249,31**	**5,68%**	**12.499.275,31**	**105,68%**	**5.890.648,85**	**47,13%**	**25.939,71**	**0,21%**	**6.582.686,75**	**52,66%**
05	131M	12	726.451,00	-108.500,00	-14,94%	617.951,00	85,06%	355.318,42	57,50%	0,00	0,00%	262.632,58	42,50%
05	131M	16	163.625,00	0,00	0,00%	163.625,00	100,00%	108.388,88	66,24%	0,00	0,00%	55.236,12	33,76%
05	131M		**890.076,00**	**-108.500,00**	**-12,19%**	**781.576,00**	**87,81%**	**463.707,30**	**59,33%**	**0,00**	**0,00%**	**317.868,70**	**40,67%**
05	132A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	79.512,69	53,55%	0,00	0,00%	68.972,31	46,45%
05	132A	12	1.745.607,00	-156.859,31	-8,99%	1.588.747,69	91,01%	912.836,44	57,46%	0,00	0,00%	675.911,25	42,54%
05	132A	13	1.227.660,00	-168.212,78	-13,70%	1.059.447,22	86,30%	590.387,18	55,73%	0,00	0,00%	469.060,04	44,27%
05	132A	16	786.653,00	4.677,84	0,59%	791.330,84	100,59%	483.864,33	61,15%	0,00	0,00%	307.466,51	38,85%
05	132A		**3.908.405,00**	**-320.394,25**	**-8,20%**	**3.588.010,75**	**91,80%**	**2.066.600,64**	**57,60%**	**0,00**	**0,00%**	**1.521.410,11**	**42,40%**
05	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%

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05	134A	12	94.693.420,00	-4.626.757,86	-4,89%	90.066.662,14	95,11%	47.998.966,37	53,29%	0,00	0,00%	42.067.695,77	46,71%
05	134A	13	4.040.126,00	-334.191,68	-8,27%	3.705.934,32	91,73%	2.561.540,47	69,12%	0,00	0,00%	1.144.393,85	30,88%
05	134A	15	0,00	63.704,82	100,00%	63.704,82	0,00%	0,00	0,00%	0,00	0,00%	63.704,82	100,00%
05	134A	16	19.144.617,00	5.339.742,07	27,89%	24.484.359,07	127,89%	9.478.571,99	38,71%	0,00	0,00%	15.005.787,08	61,29%
05	134A		**117.960.655,00**	**442.497,35**	**0,38%**	**118.403.152,35**	**100,38%**	**60.080.324,91**	**50,74%**	**0,00**	**0,00%**	**58.322.827,44**	**49,26%**
05	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
05	134M	12	1.246.422,00	-63.000,00	-5,05%	1.183.422,00	94,95%	656.529,67	55,48%	0,00	0,00%	526.892,33	44,52%
05	134M	13	7.870.796,00	176.995,56	2,25%	8.047.791,56	102,25%	4.200.638,60	52,20%	25.292,82	0,31%	3.821.860,14	47,49%
05	134M	15	53.690,00	0,00	0,00%	53.690,00	100,00%	29.952,88	55,79%	0,00	0,00%	23.737,12	44,21%
05	134M	16	1.909.196,00	818.583,21	42,88%	2.727.779,21	142,88%	1.133.604,61	41,56%	1.904,37	0,07%	1.592.270,23	58,37%
05	134M		**11.162.596,00**	**932.578,77**	**8,35%**	**12.095.174,77**	**108,35%**	**6.061.971,84**	**50,12%**	**27.197,19**	**0,22%**	**6.006.005,74**	**49,66%**
05	924N	10	405.104,00	0,00	0,00%	405.104,00	100,00%	202.552,10	50,00%	0,00	0,00%	202.551,90	50,00%
05	924N	11	189.207,00	0,00	0,00%	189.207,00	100,00%	93.752,19	49,55%	0,00	0,00%	95.454,81	50,45%
05	924N	12	5.052.378,00	-151.156,70	-2,99%	4.901.221,30	97,01%	2.883.121,87	58,82%	33.254,72	0,68%	1.984.844,71	40,50%
05	924N	13	416.624,00	-29.572,10	-7,10%	387.051,90	92,90%	216.239,52	55,87%	0,00	0,00%	170.812,38	44,13%
05	924N	14	0,00	10.397,10	100,00%	10.397,10	0,00%	10.397,10	100,00%	0,00	0,00%	0,00	0,00%
05	924N	15	74.997,00	2.540,77	3,39%	77.537,77	103,39%	38.224,48	49,30%	0,01	0,00%	39.313,28	50,70%
05	924N	16	1.642.792,00	1.841.068,14	112,07%	3.483.860,14	212,07%	1.536.958,46	44,12%	352.304,88	10,11%	1.594.596,80	45,77%
05	924N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	19.246,62	50,00%	0,00	0,00%	19.246,38	50,00%
05	924N		**7.819.595,00**	**1.673.277,21**	**21,40%**	**9.492.872,21**	**121,40%**	**5.000.492,34**	**52,68%**	**385.559,61**	**4,06%**	**4.106.820,26**	**43,26%**
05	932O	12	1.850.158,00	-243.394,88	-13,16%	1.606.763,12	86,84%	944.669,38	58,79%	0,00	0,00%	662.093,74	41,21%
05	932O	13	46.349,00	-10.800,00	-23,30%	35.549,00	76,70%	25.018,27	70,38%	0,00	0,00%	10.530,73	29,62%
05	932O	15	40.000,00	0,00	0,00%	40.000,00	100,00%	40.000,00	100,00%	0,00	0,00%	0,00	0,00%
05	932O	16	323.848,00	-10.341,27	-3,19%	313.506,73	96,81%	177.461,30	56,61%	0,00	0,00%	136.045,43	43,39%
05	932O		**2.260.355,00**	**-264.536,15**	**-11,70%**	**1.995.818,85**	**88,30%**	**1.187.148,95**	**59,48%**	**0,00**	**0,00%**	**808.669,90**	**40,52%**
05			**471.994.178,00**	**2.426.056,67**	**0,51%**	**474.420.234,67**	**100,51%**	**243.037.430,83**	**51,23%**	**539.102,69**	**0,11%**	**230.843.701,15**	**48,66%**
06	321N	10	254.521,00	0,00	0,00%	254.521,00	100,00%	203.903,72	80,11%	0,00	0,00%	50.617,28	19,89%
06	321N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	83.781,29	69,73%	0,00	0,00%	36.361,71	30,27%
06	321N	12	2.454.269,00	-73.185,49	-2,98%	2.381.083,51	97,02%	1.452.384,14	61,00%	0,00	0,00%	928.699,37	39,00%
06	321N	13	282.190,00	0,00	0,00%	282.190,00	100,00%	159.630,98	56,57%	0,00	0,00%	122.559,02	43,43%
06	321N	15	34.089,00	0,00	0,00%	34.089,00	100,00%	20.404,33	59,86%	0,00	0,00%	13.684,67	40,14%
06	321N	16	501.664,00	19.746,35	3,94%	521.410,35	103,94%	136.707,55	26,22%	7.146,51	1,37%	377.556,29	72,41%
06	321N	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,12	80,24%	0,00	0,00%	5.097,88	19,76%
06	321N		**3.672.680,00**	**-53.439,14**	**-1,46%**	**3.619.240,86**	**98,54%**	**2.077.518,13**	**57,40%**	**7.146,51**	**0,20%**	**1.534.576,22**	**42,40%**
06	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
06	322C	12	1.492.499,00	38.943,77	2,61%	1.531.442,77	102,61%	990.929,77	64,71%	0,00	0,00%	540.513,00	35,29%
06	322C	13	68.488,00	0,00	0,00%	68.488,00	100,00%	43.476,63	63,48%	0,00	0,00%	25.011,37	36,52%
06	322C	16	364.315,00	9.340,96	2,56%	373.655,96	102,56%	261.007,43	69,85%	0,00	0,00%	112.648,53	30,15%
06	322C		**2.007.794,00**	**48.284,73**	**2,40%**	**2.056.078,73**	**102,40%**	**1.336.659,91**	**65,01%**	**0,00**	**0,00%**	**719.418,82**	**34,99%**
06	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
06	466A	12	1.966.695,00	-126.250,01	-6,42%	1.840.444,99	93,58%	1.012.570,12	55,02%	0,00	0,00%	827.874,87	44,98%
06	466A	13	265.426,00	18.481,66	6,96%	283.907,66	106,96%	139.006,27	48,96%	0,00	0,00%	144.901,39	51,04%
06	466A	16	334.429,00	105.146,31	31,44%	439.575,31	131,44%	209.455,44	47,65%	0,00	0,00%	230.119,87	52,35%
06	466A		**2.649.042,00**	**-2.622,04**	**-0,10%**	**2.646.419,96**	**99,90%**	**1.402.056,16**	**52,98%**	**0,00**	**0,00%**	**1.244.363,80**	**47,02%**
06			**8.329.516,00**	**-7.776,45**	**-0,09%**	**8.321.739,55**	**99,91%**	**4.816.234,20**	**57,88%**	**7.146,51**	**0,09%**	**3.498.358,84**	**42,04%**
09	336A	10	164.984,00	0,00	0,00%	164.984,00	100,00%	100.010,59	60,62%	0,00	0,00%	64.973,41	39,38%
09	336A	12	3.113.062,00	240.507,28	7,73%	3.353.569,28	107,73%	2.205.980,24	65,78%	0,00	0,00%	1.147.589,04	34,22%
09	336A	13	6.994.029,00	-216.746,85	-3,10%	6.777.282,15	96,90%	4.200.567,94	61,98%	1.889,00	0,03%	2.574.825,21	37,99%
09	336A	16	2.742.546,00	25.682,26	0,94%	2.768.228,26	100,94%	1.546.625,16	55,87%	601,00	0,02%	1.221.002,10	44,11%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
09	336A		**13.014.621,00**	**49.442,69**	**0,38%**	**13.064.063,69**	**100,38%**	**8.053.183,93**	**61,64%**	**2.490,00**	**0,02%**	**5.008.389,76**	**38,34%**
09	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	64.973,57	78,76%	0,00	0,00%	17.518,43	21,24%
09	921R	12	1.440.661,00	2.270,20	0,16%	1.442.931,20	100,16%	849.124,42	58,85%	0,00	0,00%	593.806,78	41,15%
09	921R	13	2.637.152,00	-60.948,00	-2,31%	2.576.204,00	97,69%	1.583.251,82	61,46%	0,00	0,00%	992.952,18	38,54%
09	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	8.949,86	78,76%	0,00	0,00%	2.413,14	21,24%
09	921R	16	996.041,00	61.477,71	6,17%	1.057.518,71	106,17%	486.657,41	46,02%	0,00	0,00%	570.861,30	53,98%
09	921R		**5.167.709,00**	**2.799,91**	**0,05%**	**5.170.508,91**	**100,05%**	**2.992.957,08**	**57,89%**	**0,00**	**0,00%**	**2.177.551,83**	**42,11%**
09	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
09	921T	12	3.070.726,00	-615,80	-0,02%	3.070.110,20	99,98%	1.830.037,17	59,61%	0,00	0,00%	1.240.073,03	40,39%
09	921T	13	111.744,00	0,00	0,00%	111.744,00	100,00%	52.362,42	46,86%	0,00	0,00%	59.381,58	53,14%
09	921T	16	627.725,00	-121,28	-0,02%	627.603,72	99,98%	326.359,58	52,00%	0,00	0,00%	301.244,14	48,00%
09	921T		**3.892.687,00**	**-737,08**	**-0,02%**	**3.891.949,92**	**99,98%**	**2.250.005,25**	**57,81%**	**0,00**	**0,00%**	**1.641.944,67**	**42,19%**
09	921X	12	1.036.375,00	-10.120,15	-0,98%	1.026.254,85	99,02%	547.047,74	53,31%	0,00	0,00%	479.207,11	46,69%
09	921X	15	0,00	10.120,15	100,00%	10.120,15	0,00%	0,00	0,00%	0,00	0,00%	10.120,15	100,00%
09	921X	16	191.900,00	0,00	0,00%	191.900,00	100,00%	105.187,68	54,81%	0,00	0,00%	86.712,32	45,19%
09	921X		**1.228.275,00**	**0,00**	**0,00%**	**1.228.275,00**	**100,00%**	**652.235,42**	**53,10%**	**0,00**	**0,00%**	**576.039,58**	**46,90%**
09	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
09	923C	12	1.349.520,00	0,00	0,00%	1.349.520,00	100,00%	827.876,65	61,35%	0,00	0,00%	521.643,35	38,65%
09	923C	13	267.150,00	0,00	0,00%	267.150,00	100,00%	169.780,79	63,55%	0,00	0,00%	97.369,21	36,45%
09	923C	16	304.581,00	0,00	0,00%	304.581,00	100,00%	146.317,35	48,04%	0,00	0,00%	158.263,65	51,96%
09	923C		**2.003.743,00**	**0,00**	**0,00%**	**2.003.743,00**	**100,00%**	**1.209.835,37**	**60,38%**	**0,00**	**0,00%**	**793.907,63**	**39,62%**
09	924O	10	425.404,00	0,00	0,00%	425.404,00	100,00%	341.025,88	80,17%	0,00	0,00%	84.378,12	19,83%
09	924O	11	120.143,00	0,00	0,00%	120.143,00	100,00%	83.781,29	69,73%	0,00	0,00%	36.361,71	30,27%
09	924O	12	4.554.321,00	-136.447,47	-3,00%	4.417.873,53	97,00%	2.725.265,48	61,69%	0,00	0,00%	1.692.608,05	38,31%
09	924O	13	847.354,00	-81.920,08	-9,67%	765.433,92	90,33%	469.571,17	61,35%	0,00	0,00%	295.862,75	38,65%
09	924O	15	68.179,00	0,00	0,00%	68.179,00	100,00%	46.735,62	68,55%	0,00	0,00%	21.443,38	31,45%
09	924O	16	1.234.015,00	278.587,37	22,58%	1.512.602,37	122,58%	461.539,27	30,51%	174.308,45	11,52%	876.754,65	57,96%
09	924O	18	39.063,00	0,00	0,00%	39.063,00	100,00%	31.329,20	80,20%	0,00	0,00%	7.733,80	19,80%
09	924O		**7.288.479,00**	**60.219,82**	**0,83%**	**7.348.698,82**	**100,83%**	**4.159.247,91**	**56,60%**	**174.308,45**	**2,37%**	**3.015.142,46**	**41,03%**
09			**32.595.514,00**	**111.725,34**	**0,34%**	**32.707.239,34**	**100,34%**	**19.317.464,96**	**59,06%**	**176.798,45**	**0,54%**	**13.212.975,93**	**40,40%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
11	334D	12	190.601,00	-13.827,76	-7,25%	176.773,24	92,75%	125.074,32	70,75%	0,00	0,00%	51.698,92	29,25%
11	334D	13	108.428,00	-14.393,35	-13,27%	94.034,65	86,73%	51.313,81	54,57%	0,00	0,00%	42.720,84	45,43%
11	334D	16	76.775,00	-5.309,99	-6,92%	71.465,01	93,08%	36.277,87	50,76%	0,00	0,00%	35.187,14	49,24%
11	334D		**441.797,00**	**-33.531,10**	**-7,59%**	**408.265,90**	**92,41%**	**245.662,30**	**60,17%**	**0,00**	**0,00%**	**162.603,60**	**39,83%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
11	921Q	12	2.217.933,00	41.262,47	1,86%	2.259.195,47	101,86%	1.262.653,32	55,89%	0,00	0,00%	996.542,15	44,11%
11	921Q	13	537.016,00	-75.105,99	-13,99%	461.910,01	86,01%	242.404,75	52,48%	0,00	0,00%	219.505,26	47,52%
11	921Q	16	432.103,00	244.472,95	56,58%	676.575,95	156,58%	333.128,59	49,24%	0,00	0,00%	343.447,36	50,76%
11	921Q		**3.269.544,00**	**210.629,43**	**6,44%**	**3.480.173,43**	**106,44%**	**1.879.432,74**	**54,00%**	**0,00**	**0,00%**	**1.600.740,69**	**46,00%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
11	921S	12	5.768.607,00	368.027,00	6,38%	6.136.634,00	106,38%	3.923.217,54	63,93%	0,00	0,00%	2.213.416,46	36,07%
11	921S	13	30.168,00	0,00	0,00%	30.168,00	100,00%	14.948,54	49,55%	0,00	0,00%	15.219,46	50,45%
11	921S	15	0,00	395.743,35	100,00%	395.743,35	0,00%	55.255,26	13,96%	0,00	0,00%	340.488,09	86,04%
11	921S	16	958.118,00	211.006,52	22,02%	1.169.124,52	122,02%	728.216,80	62,29%	0,00	0,00%	440.907,72	37,71%
11	921S		**6.841.482,00**	**974.776,87**	**14,25%**	**7.816.258,87**	**114,25%**	**4.763.932,60**	**60,95%**	**0,00**	**0,00%**	**3.052.326,27**	**39,05%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	46.516,39	56,39%	0,00	0,00%	35.975,61	43,61%
11	921U	12	1.323.663,00	48.523,01	3,67%	1.372.186,01	103,67%	856.042,62	62,39%	0,00	0,00%	516.143,39	37,61%
11	921U	13	210.601,00	-8.000,00	-3,80%	202.601,00	96,20%	144.317,73	71,23%	0,00	0,00%	58.283,27	28,77%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921U	16	335.943,00	18.205,51	5,42%	354.148,51	105,42%	224.881,69	63,50%	0,00	0,00%	129.266,82	36,50%
11	921U		**1.952.699,00**	**58.728,52**	**3,01%**	**2.011.427,52**	**103,01%**	**1.271.758,43**	**63,23%**	**0,00**	**0,00%**	**739.669,09**	**36,77%**
11	924M	10	504.094,00	0,00	0,00%	504.094,00	100,00%	257.633,43	51,11%	0,00	0,00%	246.460,57	48,89%
11	924M	11	141.458,00	0,00	0,00%	141.458,00	100,00%	73.905,18	52,25%	0,00	0,00%	67.552,82	47,75%
11	924M	12	7.334.008,00	-149.966,36	-2,04%	7.184.041,64	97,96%	4.023.414,65	56,00%	0,00	0,00%	3.160.626,99	44,00%
11	924M	13	1.425.885,00	-69.177,77	-4,85%	1.356.707,23	95,15%	761.272,33	56,11%	0,00	0,00%	595.434,90	43,89%
11	924M	15	65.906,00	2.734,34	4,15%	68.640,34	104,15%	36.413,12	53,05%	0,00	0,00%	32.227,22	46,95%
11	924M	16	2.337.459,00	313.293,96	13,40%	2.650.752,96	113,40%	1.221.823,41	46,09%	140.290,58	5,29%	1.288.638,97	48,61%
11	924M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	26.428,43	51,64%	0,00	0,00%	24.752,57	48,36%
11	924M		**11.859.991,00**	**96.884,17**	**0,82%**	**11.956.875,17**	**100,82%**	**6.400.890,55**	**53,53%**	**140.290,58**	**1,17%**	**5.415.694,04**	**45,29%**
11			**24.365.513,00**	**1.307.487,89**	**5,37%**	**25.673.000,89**	**105,37%**	**14.561.676,62**	**56,72%**	**140.290,58**	**0,55%**	**10.971.033,69**	**42,73%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	921M	12	5.108.988,00	-27.440,96	-0,54%	5.081.547,04	99,46%	3.348.874,47	65,90%	0,00	0,00%	1.732.672,57	34,10%
12	921M	13	320.365,00	0,00	0,00%	320.365,00	100,00%	200.615,17	62,62%	0,00	0,00%	119.749,83	37,38%
12	921M	16	986.884,00	13.669,32	1,39%	1.000.553,32	101,39%	554.775,97	55,45%	0,00	0,00%	445.777,35	44,55%
12	921M		**6.498.729,00**	**-13.771,64**	**-0,21%**	**6.484.957,36**	**99,79%**	**4.145.511,69**	**63,93%**	**0,00**	**0,00%**	**2.339.445,67**	**36,07%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	921N	12	8.530.267,00	-2.343.424,07	-27,47%	6.186.842,93	72,53%	3.393.503,61	54,85%	118.597,77	1,92%	2.674.741,55	43,23%
12	921N	13	1.541.656,00	-509.925,13	-33,08%	1.031.730,87	66,92%	574.972,52	55,73%	0,00	0,00%	456.758,35	44,27%
12	921N	16	5.252.737,00	-114.410,03	-2,18%	5.138.326,97	97,82%	2.549.544,58	49,62%	713.921,49	13,89%	1.874.860,90	36,49%
12	921N		**15.407.152,00**	**-2.967.759,23**	**-19,26%**	**12.439.392,77**	**80,74%**	**6.559.266,79**	**52,73%**	**832.519,26**	**6,69%**	**5.047.606,72**	**40,58%**
12	921V	12	845.425,00	0,00	0,00%	845.425,00	100,00%	551.718,86	65,26%	0,00	0,00%	293.706,14	34,74%
12	921V	16	106.993,00	0,00	0,00%	106.993,00	100,00%	41.938,84	39,20%	0,00	0,00%	65.054,16	60,80%
12	921V		**952.418,00**	**0,00**	**0,00%**	**952.418,00**	**100,00%**	**593.657,70**	**62,33%**	**0,00**	**0,00%**	**358.760,30**	**37,67%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	923A	12	4.345.762,00	-17.395,40	-0,40%	4.328.366,60	99,60%	2.477.418,53	57,24%	0,00	0,00%	1.850.948,07	42,76%
12	923A	13	358.482,00	0,00	0,00%	358.482,00	100,00%	241.977,43	67,50%	0,00	0,00%	116.504,57	32,50%
12	923A	16	667.130,00	0,00	0,00%	667.130,00	100,00%	209.280,26	31,37%	0,00	0,00%	457.849,74	68,63%
12	923A		**5.453.866,00**	**-17.395,40**	**-0,32%**	**5.436.470,60**	**99,68%**	**2.969.922,30**	**54,63%**	**0,00**	**0,00%**	**2.466.548,30**	**45,37%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	193.393,32	57,03%	0,00	0,00%	145.716,68	42,97%
12	923M	11	144.022,00	0,00	0,00%	144.022,00	100,00%	69.174,48	48,03%	0,00	0,00%	74.847,52	51,97%
12	923M	12	5.341.478,00	31.972,67	0,60%	5.373.450,67	100,60%	3.339.490,82	62,15%	0,00	0,00%	2.033.959,85	37,85%
12	923M	13	1.616.106,00	0,00	0,00%	1.616.106,00	100,00%	970.897,33	60,08%	9.527,00	0,59%	635.681,67	39,33%
12	923M	14	44.427,00	8.353,00	18,80%	52.780,00	118,80%	8.353,00	15,83%	18.037,06	34,17%	26.389,94	50,00%
12	923M	15	68.179,00	0,00	0,00%	68.179,00	100,00%	34.089,52	50,00%	0,00	0,00%	34.089,48	50,00%
12	923M	16	1.984.731,00	768.943,74	38,74%	2.753.674,74	138,74%	791.658,21	28,75%	214.287,85	7,78%	1.747.728,68	63,47%
12	923M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	35.754,44	55,98%	0,00	0,00%	28.114,56	44,02%
12	923M		**9.601.922,00**	**809.269,41**	**8,43%**	**10.411.191,41**	**108,43%**	**5.442.811,12**	**52,28%**	**241.851,91**	**2,32%**	**4.726.528,38**	**45,40%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	931M	12	3.021.966,00	0,00	0,00%	3.021.966,00	100,00%	1.607.438,49	53,19%	0,00	0,00%	1.414.527,51	46,81%
12	931M	13	384.731,00	0,00	0,00%	384.731,00	100,00%	188.042,10	48,88%	0,00	0,00%	196.688,90	51,12%
12	931M	16	666.539,00	0,00	0,00%	666.539,00	100,00%	305.434,55	45,82%	0,00	0,00%	361.104,45	54,18%
12	931M		**4.155.728,00**	**0,00**	**0,00%**	**4.155.728,00**	**100,00%**	**2.142.161,22**	**51,55%**	**0,00**	**0,00%**	**2.013.566,78**	**48,45%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
12	931N	12	3.419.376,00	-8.022,05	-0,23%	3.411.353,95	99,77%	1.925.734,07	56,45%	0,00	0,00%	1.485.619,88	43,55%
12	931N	13	97.710,00	0,00	0,00%	97.710,00	100,00%	46.294,52	47,38%	0,00	0,00%	51.415,48	52,62%
12	931N	16	546.931,00	0,00	0,00%	546.931,00	100,00%	247.787,82	45,31%	0,00	0,00%	299.143,18	54,69%
12	931N		**4.148.606,00**	**-8.022,05**	**-0,19%**	**4.140.583,95**	**99,81%**	**2.262.110,87**	**54,63%**	**0,00**	**0,00%**	**1.878.473,08**	**45,37%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	931P	12	18.216.690,00	101.235,67	0,56%	18.317.925,67	100,56%	10.535.390,91	57,51%	0,00	0,00%	7.782.534,76	42,49%
12	931P	13	423.363,00	0,00	0,00%	423.363,00	100,00%	241.183,68	56,97%	0,00	0,00%	182.179,32	43,03%
12	931P	15	0,00	361.047,76	100,00%	361.047,76	0,00%	0,76	0,00%	0,00	0,00%	361.047,00	100,00%
12	931P	16	3.214.579,00	276.392,17	8,60%	3.490.971,17	108,60%	1.863.741,91	53,39%	0,00	0,00%	1.627.229,26	46,61%
12	931P		**21.939.221,00**	**738.675,60**	**3,37%**	**22.677.896,60**	**103,37%**	**12.682.611,72**	**55,92%**	**0,00**	**0,00%**	**9.995.284,88**	**44,08%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
12	932M	12	16.607.932,00	136.847,89	0,82%	16.744.779,89	100,82%	10.132.172,77	60,51%	0,00	0,00%	6.612.607,12	39,49%
12	932M	13	1.538.266,00	0,00	0,00%	1.538.266,00	100,00%	848.718,74	55,17%	0,00	0,00%	689.547,26	44,83%
12	932M	15	1.369,00	3.772,20	275,54%	5.141,20	375,54%	698,08	13,58%	0,00	0,00%	4.443,12	86,42%
12	932M	16	3.368.763,00	93.572,10	2,78%	3.462.335,10	102,78%	1.799.409,88	51,97%	0,00	0,00%	1.662.925,22	48,03%
12	932M		**21.598.822,00**	**234.192,19**	**1,08%**	**21.833.014,19**	**101,08%**	**12.822.245,55**	**58,73%**	**0,00**	**0,00%**	**9.010.768,64**	**41,27%**
12			**89.756.464,00**	**-1.224.811,12**	**-1,36%**	**88.531.652,88**	**98,64%**	**49.620.298,96**	**56,05%**	**1.074.371,17**	**1,21%**	**37.836.982,75**	**42,74%**
13	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	241N	12	2.686.845,00	-97.100,39	-3,61%	2.589.744,61	96,39%	1.483.915,47	57,30%	8.065,20	0,31%	1.097.763,94	42,39%
13	241N	13	714.971,00	-15.906,79	-2,22%	699.064,21	97,78%	399.538,82	57,15%	0,00	0,00%	299.525,39	42,85%
13	241N	15	0,00	2.440,00	100,00%	2.440,00	0,00%	25,01	1,03%	0,00	0,00%	2.414,99	98,98%
13	241N	16	638.426,00	1.562,93	0,24%	639.988,93	100,24%	244.060,11	38,14%	2.426,32	0,38%	393.502,50	61,49%
13	241N		**4.122.734,00**	**-109.004,25**	**-2,64%**	**4.013.729,75**	**97,36%**	**2.193.399,99**	**54,65%**	**10.491,52**	**0,26%**	**1.809.838,24**	**45,09%**
13	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	65.860,58	79,84%	0,00	0,00%	16.631,42	20,16%
13	422B	12	5.732.434,00	-217.011,92	-3,79%	5.515.422,08	96,21%	3.287.875,65	59,61%	0,00	0,00%	2.227.546,43	40,39%
13	422B	13	393.018,00	-8.118,34	-2,07%	384.899,66	97,93%	216.197,63	56,17%	0,00	0,00%	168.702,03	43,83%
13	422B	16	976.658,00	54,00	0,01%	976.712,00	100,01%	336.705,13	34,47%	0,00	0,00%	640.006,87	65,53%
13	422B		**7.184.602,00**	**-225.076,26**	**-3,13%**	**6.959.525,74**	**96,87%**	**3.906.638,99**	**56,13%**	**0,00**	**0,00%**	**3.052.886,75**	**43,87%**
13	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
13	431A	12	1.872.229,00	-19.690,58	-1,05%	1.852.538,42	98,95%	1.029.551,27	55,58%	0,00	0,00%	822.987,15	44,42%
13	431A	13	58.361,00	0,00	0,00%	58.361,00	100,00%	27.812,44	47,66%	0,00	0,00%	30.548,56	52,34%
13	431A	16	378.177,00	-4.135,58	-1,09%	374.041,42	98,91%	171.745,26	45,92%	0,00	0,00%	202.296,16	54,08%
13	431A		**2.391.259,00**	**-23.826,16**	**-1,00%**	**2.367.432,84**	**99,00%**	**1.270.355,05**	**53,66%**	**0,00**	**0,00%**	**1.097.077,79**	**46,34%**
13	433A	12	506.779,00	-9.437,00	-1,86%	497.342,00	98,14%	286.328,90	57,57%	0,00	0,00%	211.013,10	42,43%
13	433A	13	135.128,00	-2.095,28	-1,55%	133.032,72	98,45%	80.189,09	60,28%	0,00	0,00%	52.843,63	39,72%
13	433A	16	144.873,00	72,00	0,05%	144.945,00	100,05%	72.693,46	50,15%	0,00	0,00%	72.251,54	49,85%
13	433A		**786.780,00**	**-11.460,28**	**-1,46%**	**775.319,72**	**98,54%**	**439.211,45**	**56,65%**	**0,00**	**0,00%**	**336.108,27**	**43,35%**
13	463A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
13	463A	12	1.178.269,00	-21.424,90	-1,82%	1.156.844,10	98,18%	650.141,31	56,20%	0,00	0,00%	506.702,79	43,80%
13	463A	13	17.144,00	-3.030,02	-17,67%	14.113,98	82,33%	14.113,98	100,00%	0,00	0,00%	0,00	0,00%
13	463A	16	255.307,00	283,16	0,11%	255.590,16	100,11%	153.218,87	59,95%	0,00	0,00%	102.371,29	40,05%
13	463A		**1.533.212,00**	**-24.171,76**	**-1,58%**	**1.509.040,24**	**98,42%**	**858.720,24**	**56,91%**	**0,00**	**0,00%**	**650.320,00**	**43,09%**
13	492A	12	3.089.115,00	-45.496,39	-1,47%	3.043.618,61	98,53%	1.825.207,41	59,97%	20.780,66	0,68%	1.197.630,54	39,35%
13	492A	13	598.551,00	-3.972,00	-0,66%	594.579,00	99,34%	323.478,45	54,40%	0,00	0,00%	271.100,55	45,60%
13	492A	16	745.140,00	6.514,74	0,87%	751.654,74	100,87%	347.042,91	46,17%	6.514,74	0,87%	398.097,09	52,96%
13	492A		**4.432.806,00**	**-42.953,65**	**-0,97%**	**4.389.852,35**	**99,03%**	**2.495.728,77**	**56,85%**	**27.295,40**	**0,62%**	**1.866.828,18**	**42,53%**
13	492B	12	809.265,00	24.284,63	3,00%	833.549,63	103,00%	526.419,51	63,15%	19.642,32	2,36%	287.487,80	34,49%
13	492B	13	210.998,00	-15.284,62	-7,24%	195.713,38	92,76%	108.733,65	55,56%	0,00	0,00%	86.979,73	44,44%
13	492B	16	186.628,00	9.473,09	5,08%	196.101,09	105,08%	81.567,59	41,59%	6.098,63	3,11%	108.434,87	55,30%
13	492B		**1.206.891,00**	**18.473,10**	**1,53%**	**1.225.364,10**	**101,53%**	**716.720,75**	**58,49%**	**25.740,95**	**2,10%**	**482.902,40**	**39,41%**
13	923N	12	287.554,00	1.656.574,81	576,09%	1.944.128,81	676,09%	161.849,55	8,33%	1.429.030,19	73,50%	353.249,07	18,17%
13	923N	13	68.813,00	0,00	0,00%	68.813,00	100,00%	50.997,29	74,11%	0,00	0,00%	17.815,71	25,89%
13	923N	14	25.340,00	0,00	0,00%	25.340,00	100,00%	0,00	0,00%	14.891,00	58,76%	10.449,00	41,24%
13	923N	15	45.453,00	0,00	0,00%	45.453,00	100,00%	29.507,92	64,92%	0,00	0,00%	15.945,08	35,08%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
13	923N	16	252.274,00	403.755,76	160,05%	656.029,76	260,05%	304.841,51	46,47%	162.747,28	24,81%	188.440,97	28,72%
13	923N	18	0,00	209,00	100,00%	209,00	0,00%	0,19	0,09%	0,00	0,00%	208,81	99,91%
13	923N		**679.434,00**	**2.060.539,57**	**303,27%**	**2.739.973,57**	**403,27%**	**547.196,46**	**19,97%**	**1.606.668,47**	**58,64%**	**586.108,64**	**21,39%**
13			**22.337.718,00**	**1.642.520,31**	**7,35%**	**23.980.238,31**	**107,35%**	**12.427.971,70**	**51,83%**	**1.670.196,34**	**6,96%**	**9.882.070,27**	**41,21%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	204.125,47	80,20%	0,00	0,00%	50.395,53	19,80%
14	451M	11	154.675,00	0,00	0,00%	154.675,00	100,00%	94.180,77	60,89%	0,00	0,00%	60.494,23	39,11%
14	451M	12	6.237.776,00	4.676,41	0,07%	6.242.452,41	100,07%	4.078.871,66	65,34%	0,00	0,00%	2.163.580,75	34,66%
14	451M	13	1.059.442,00	212.408,00	20,05%	1.271.850,00	120,05%	760.252,04	59,78%	19.897,74	1,56%	491.700,22	38,66%
14	451M	15	151.713,00	0,00	0,00%	151.713,00	100,00%	105.874,83	69,79%	0,00	0,00%	45.838,17	30,21%
14	451M	16	2.136.738,00	121.902,53	5,71%	2.258.640,53	105,71%	1.378.325,41	61,02%	59.322,09	2,63%	820.993,03	36,35%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	20.706,17	80,24%	0,00	0,00%	5.097,83	19,76%
14	451M		**10.020.669,00**	**338.986,94**	**3,38%**	**10.359.655,94**	**103,38%**	**6.642.336,35**	**64,12%**	**79.219,83**	**0,76%**	**3.638.099,76**	**35,12%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	37.254,54	45,16%	0,00	0,00%	45.237,46	54,84%
14	453A	12	3.160.597,00	-302.914,12	-9,58%	2.857.682,88	90,42%	1.736.283,93	60,76%	0,00	0,00%	1.121.398,95	39,24%
14	453A	13	4.350.583,00	0,00	0,00%	4.350.583,00	100,00%	2.622.864,10	60,29%	14.095,89	0,32%	1.713.623,01	39,39%
14	453A	16	1.895.221,00	5.980,22	0,32%	1.901.201,22	100,32%	973.434,20	51,20%	0,00	0,00%	927.767,02	48,80%
14	453A		**9.488.893,00**	**-296.933,90**	**-3,13%**	**9.191.959,10**	**96,87%**	**5.369.836,77**	**58,42%**	**14.095,89**	**0,15%**	**3.808.026,44**	**41,43%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
14	453B	12	1.772.746,00	33.940,42	1,91%	1.806.686,42	101,91%	1.187.266,24	65,72%	0,00	0,00%	619.420,18	34,28%
14	453B	13	473.122,00	0,00	0,00%	473.122,00	100,00%	271.584,10	57,40%	0,00	0,00%	201.537,90	42,60%
14	453B	16	532.346,00	8.465,55	1,59%	540.811,55	101,59%	309.869,90	57,30%	0,00	0,00%	230.941,65	42,70%
14	453B		**2.860.706,00**	**42.405,97**	**1,48%**	**2.903.111,97**	**101,48%**	**1.809.966,32**	**62,35%**	**0,00**	**0,00%**	**1.093.145,65**	**37,65%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
14	453M	12	2.822.467,00	-11.214,00	-0,40%	2.811.253,00	99,60%	1.658.455,62	58,99%	0,00	0,00%	1.152.797,38	41,01%
14	453M	13	743.840,00	0,00	0,00%	743.840,00	100,00%	418.692,30	56,29%	1.247,19	0,17%	323.900,51	43,54%
14	453M	16	919.920,00	0,00	0,00%	919.920,00	100,00%	538.265,34	58,51%	0,00	0,00%	381.654,66	41,49%
14	453M		**4.568.719,00**	**-11.214,00**	**-0,25%**	**4.557.505,00**	**99,75%**	**2.656.437,59**	**58,29%**	**1.247,19**	**0,03%**	**1.899.820,22**	**41,69%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	108.288,06	50,00%	0,00	0,00%	108.287,94	50,00%
14	453N	12	2.153.161,00	0,00	0,00%	2.153.161,00	100,00%	1.355.491,17	62,95%	0,00	0,00%	797.669,83	37,05%
14	453N	13	4.635.426,00	-94.832,26	-2,05%	4.540.593,74	97,95%	2.839.329,06	62,53%	0,00	0,00%	1.701.264,68	37,47%
14	453N	15	34.040,00	0,00	0,00%	34.040,00	100,00%	16.796,98	49,34%	0,00	0,00%	17.243,02	50,66%
14	453N	16	1.535.310,00	94.832,26	6,18%	1.630.142,26	106,18%	796.478,88	48,86%	0,00	0,00%	833.663,38	51,14%
14	453N	18	12.688,00	0,00	0,00%	12.688,00	100,00%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
14	453N		**8.587.201,00**	**0,00**	**0,00%**	**8.587.201,00**	**100,00%**	**5.129.072,15**	**59,73%**	**0,00**	**0,00%**	**3.458.128,85**	**40,27%**
14			**35.526.188,00**	**73.245,01**	**0,21%**	**35.599.433,01**	**100,21%**	**21.607.649,18**	**60,70%**	**94.562,91**	**0,27%**	**13.897.220,92**	**39,04%**
15	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	232A	12	2.169.102,00	-28.238,31	-1,30%	2.140.863,69	98,70%	1.243.365,83	58,08%	0,00	0,00%	897.497,86	41,92%
15	232A	13	5.130.179,00	-187.028,77	-3,65%	4.943.150,23	96,35%	2.710.464,96	54,83%	0,00	0,00%	2.232.685,27	45,17%
15	232A	16	2.307.457,00	2.301,32	0,10%	2.309.758,32	100,10%	1.274.661,85	55,19%	0,00	0,00%	1.035.096,47	44,81%
15	232A		**9.689.230,00**	**-212.965,76**	**-2,20%**	**9.476.264,24**	**97,80%**	**5.269.738,72**	**55,61%**	**0,00**	**0,00%**	**4.206.525,52**	**44,39%**
15	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	375.784,38	50,00%	0,00	0,00%	375.784,62	50,00%
15	321M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	60.498,45	50,36%	0,00	0,00%	59.644,55	49,64%
15	321M	12	36.260.609,00	878.259,12	2,42%	37.138.868,12	102,42%	21.545.304,70	58,01%	188.242,58	0,51%	15.405.320,84	41,48%
15	321M	13	5.107.027,00	1.146.459,49	22,45%	6.253.486,49	122,45%	3.012.231,83	48,17%	637.145,89	10,19%	2.604.108,77	41,64%
15	321M	14	12.563,00	15.154,06	120,62%	27.717,06	220,62%	0,00	0,00%	17.329,44	62,52%	10.387,62	37,48%
15	321M	15	920.998,00	21.331,89	2,32%	942.329,89	102,32%	391.663,52	41,56%	0,00	0,00%	550.666,37	58,44%
15	321M	16	9.365.788,00	1.155.316,19	12,34%	10.521.104,19	112,34%	5.873.514,15	55,83%	553.415,52	5,26%	4.094.174,52	38,91%
15	321M	18	38.493,00	417,62	1,08%	38.910,62	101,08%	19.455,43	50,00%	0,00	0,00%	19.455,19	50,00%
15	321M		**52.577.190,00**	**3.216.938,37**	**6,12%**	**55.794.128,37**	**106,12%**	**31.278.452,46**	**56,06%**	**1.396.133,43**	**2,50%**	**23.119.542,48**	**41,44%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321O	12	256.882,00	6.180,07	2,41%	263.062,07	102,41%	139.805,22	53,15%	0,00	0,00%	123.256,85	46,85%
15	321O	16	71.716,00	1.492,92	2,08%	73.208,92	102,08%	57.370,86	78,37%	0,00	0,00%	15.838,06	21,63%
15	321O		**411.090,00**	**7.672,99**	**1,87%**	**418.762,99**	**101,87%**	**238.422,16**	**56,93%**	**0,00**	**0,00%**	**180.340,83**	**43,07%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	321P	12	2.795.947,00	-104.489,12	-3,74%	2.691.457,88	96,26%	1.739.806,58	64,64%	40.599,53	1,51%	911.051,77	33,85%
15	321P	13	498.917,00	54.554,52	10,93%	553.471,52	110,93%	268.420,47	48,50%	37.790,50	6,83%	247.260,55	44,67%
15	321P	16	757.975,00	19.515,35	2,57%	777.490,35	102,57%	441.742,19	56,82%	11.747,52	1,51%	324.000,64	41,67%
15	321P		**4.135.331,00**	**-30.419,25**	**-0,74%**	**4.104.911,75**	**99,26%**	**2.491.215,32**	**60,69%**	**90.137,55**	**2,20%**	**1.523.558,88**	**37,12%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322A	12	897.777.951,00	22.929,60	0,00%	897.800.880,60	100,00%	407.348.266,12	45,37%	0,00	0,00%	490.452.614,48	54,63%
15	322A	13	1.671.428,00	-42.543,38	-2,55%	1.628.884,62	97,45%	1.060.457,73	65,10%	0,00	0,00%	568.426,89	34,90%
15	322A	14	29.116.488,00	0,00	0,00%	29.116.488,00	100,00%	11.535.292,54	39,62%	0,00	0,00%	17.581.195,46	60,38%
15	322A	15	6.472.245,00	0,00	0,00%	6.472.245,00	100,00%	6.467.240,29	99,92%	0,00	0,00%	5.004,71	0,08%
15	322A	16	97.735.118,00	7.598.547,71	7,77%	105.333.665,71	107,77%	29.331.511,85	27,85%	0,00	0,00%	76.002.153,86	72,15%
15	322A		**1.032.855.722,00**	**7.578.933,93**	**0,73%**	**1.040.434.655,93**	**100,73%**	**455.784.014,61**	**43,81%**	**0,00**	**0,00%**	**584.650.641,32**	**56,19%**
15	322B	12	882.987.001,00	-61.478,37	-0,01%	882.925.522,63	99,99%	432.642.186,26	49,00%	0,00	0,00%	450.283.336,37	51,00%
15	322B	13	222.894,00	90.194,44	40,47%	313.088,44	140,47%	143.074,40	45,70%	70.360,38	22,47%	99.653,66	31,83%
15	322B	14	11.725.775,00	154.465,73	1,32%	11.880.240,73	101,32%	4.549.583,75	38,30%	0,00	0,00%	7.330.656,98	61,70%
15	322B	16	97.632.088,00	8.359.645,20	8,56%	105.991.733,20	108,56%	33.378.318,17	31,49%	23.211,25	0,02%	72.590.203,78	68,49%
15	322B		**992.567.758,00**	**8.542.827,00**	**0,86%**	**1.001.110.585,00**	**100,86%**	**470.713.162,58**	**47,02%**	**93.571,63**	**0,01%**	**530.303.850,79**	**52,97%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322E	12	78.455.326,00	-2.265.077,65	-2,89%	76.190.248,35	97,11%	38.543.493,86	50,59%	0,00	0,00%	37.646.754,49	49,41%
15	322E	13	176.369,00	0,00	0,00%	176.369,00	100,00%	106.461,18	60,36%	0,00	0,00%	69.907,82	39,64%
15	322E	14	582.986,00	541.477,68	92,88%	1.124.463,68	192,88%	634.843,72	56,46%	0,00	0,00%	489.619,96	43,54%
15	322E	16	5.343.710,00	1.689.433,16	31,62%	7.033.143,16	131,62%	3.160.763,12	44,94%	0,00	0,00%	3.872.380,04	55,06%
15	322E		**84.640.883,00**	**-34.166,81**	**-0,04%**	**84.606.716,19**	**99,96%**	**42.486.807,96**	**50,22%**	**0,00**	**0,00%**	**42.119.908,23**	**49,78%**
15	322G	12	91.316.460,00	-20.579.758,84	-22,54%	70.736.701,16	77,46%	34.605.596,42	48,92%	0,00	0,00%	36.131.104,74	51,08%
15	322G	14	157.296,00	0,00	0,00%	157.296,00	100,00%	124.690,59	79,27%	0,00	0,00%	32.605,41	20,73%
15	322G	16	4.670.620,00	600.000,00	12,85%	5.270.620,00	112,85%	2.059.226,45	39,07%	0,00	0,00%	3.211.393,55	60,93%
15	322G		**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**	**36.789.513,46**	**48,30%**	**0,00**	**0,00%**	**39.375.103,70**	**51,70%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
15	322O	12	7.069.654,00	-792.167,52	-11,21%	6.277.486,48	88,79%	3.336.154,76	53,14%	0,00	0,00%	2.941.331,72	46,86%
15	322O	13	233.162,00	0,00	0,00%	233.162,00	100,00%	141.775,19	60,81%	0,00	0,00%	91.386,81	39,19%
15	322O	16	528.533,00	27.865,24	5,27%	556.398,24	105,27%	446.186,94	80,19%	0,00	0,00%	110.211,30	19,81%
15	322O		**7.913.841,00**	**-764.302,28**	**-9,66%**	**7.149.538,72**	**90,34%**	**3.965.362,97**	**55,46%**	**0,00**	**0,00%**	**3.184.175,75**	**44,54%**
15	322P	12	38.943.593,00	-1.524.915,57	-3,92%	37.418.677,43	96,08%	19.843.742,14	53,03%	73.245,08	0,20%	17.501.690,21	46,77%
15	322P	13	166.495.371,00	-3.048.648,47	-1,83%	163.446.722,53	98,17%	78.653.431,03	48,12%	40.672,95	0,02%	84.752.618,55	51,85%
15	322P	14	98.939,00	0,00	0,00%	98.939,00	100,00%	82.545,27	83,43%	0,00	0,00%	16.393,73	16,57%
15	322P	15	14.862.052,00	7.447.474,82	50,11%	22.309.526,82	150,11%	8.414.878,06	37,72%	0,00	0,00%	13.894.648,76	62,28%
15	322P	16	70.171.030,00	4.607.878,95	6,57%	74.778.908,95	106,57%	32.179.206,19	43,03%	6.000,00	0,01%	42.593.702,76	56,96%
15	322P	18	0,00	4.802,63	100,00%	4.802,63	0,00%	208,81	4,35%	0,00	0,00%	4.593,82	95,65%
15	322P		**290.570.985,00**	**7.486.592,36**	**2,58%**	**298.057.577,36**	**102,58%**	**139.174.011,50**	**46,69%**	**119.918,03**	**0,04%**	**158.763.647,83**	**53,27%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	46.516,39	56,39%	0,00	0,00%	35.975,61	43,61%
15	323M	12	2.135.143,00	-53.208,81	-2,49%	2.081.934,19	97,51%	1.296.241,59	62,26%	14.682,36	0,71%	771.010,24	37,03%
15	323M	13	166.787,00	53.323,10	31,97%	220.110,10	131,97%	107.040,08	48,63%	35.231,72	16,01%	77.838,30	35,36%
15	323M	16	531.909,00	17.835,20	3,35%	549.744,20	103,35%	358.592,63	65,23%	10.674,75	1,94%	180.476,82	32,83%
15	323M		**2.916.331,00**	**17.949,49**	**0,62%**	**2.934.280,49**	**100,62%**	**1.808.390,69**	**61,63%**	**60.588,83**	**2,06%**	**1.065.300,97**	**36,31%**
15			**2.574.422.737,00**	**5.829.301,20**	**0,23%**	**2.580.252.038,20**	**100,23%**	**1.189.999.092,43**	**46,12%**	**1.760.349,47**	**0,07%**	**1.388.492.596,30**	**53,81%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	261O	12	1.886.912,00	34.921,43	1,85%	1.921.833,43	101,85%	1.019.868,43	53,07%	21.592,60	1,12%	880.372,40	45,81%
16	261O	13	303.511,00	-43.620,40	-14,37%	259.890,60	85,63%	142.890,23	54,98%	0,00	0,00%	117.000,37	45,02%
16	261O	16	439.765,00	-2.152,73	-0,49%	437.612,27	99,51%	184.083,34	42,07%	0,00	0,00%	253.528,93	57,93%
16	261O		**2.712.680,00**	**-10.851,70**	**-0,40%**	**2.701.828,30**	**99,60%**	**1.388.088,08**	**51,38%**	**21.592,60**	**0,80%**	**1.292.147,62**	**47,82%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	261P	12	4.395.481,00	-30.000,00	-0,68%	4.365.481,00	99,32%	2.590.200,50	59,33%	0,00	0,00%	1.775.280,50	40,67%
16	261P	13	787.394,00	0,00	0,00%	787.394,00	100,00%	519.256,18	65,95%	0,00	0,00%	268.137,82	34,05%
16	261P	16	1.225.829,00	0,00	0,00%	1.225.829,00	100,00%	745.133,68	60,79%	0,00	0,00%	480.695,32	39,21%
16	261P		**6.491.196,00**	**-30.000,00**	**-0,46%**	**6.461.196,00**	**99,54%**	**3.895.836,44**	**60,30%**	**0,00**	**0,00%**	**2.565.359,56**	**39,70%**
16	411A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
16	411A	12	7.914.437,00	21.713,20	0,27%	7.936.150,20	100,27%	5.036.243,73	63,46%	146.892,76	1,85%	2.753.013,71	34,69%
16	411A	13	1.758.226,00	-57.202,34	-3,25%	1.701.023,66	96,75%	958.857,90	56,37%	0,00	0,00%	742.165,76	43,63%
16	411A	16	2.406.973,00	-1.414,78	-0,06%	2.405.558,22	99,94%	1.446.464,62	60,13%	0,00	0,00%	959.093,60	39,87%
16	411A		**12.228.121,00**	**-36.903,92**	**-0,30%**	**12.191.217,08**	**99,70%**	**7.515.808,63**	**61,65%**	**146.892,76**	**1,20%**	**4.528.515,69**	**37,15%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456A	12	4.307.553,00	-121.316,47	-2,82%	4.186.236,53	97,18%	2.533.625,41	60,52%	0,00	0,00%	1.652.611,12	39,48%
16	456A	13	670.342,00	80.216,47	11,97%	750.558,47	111,97%	381.203,08	50,79%	59.588,47	7,94%	309.766,92	41,27%
16	456A	16	1.233.364,00	0,00	0,00%	1.233.364,00	100,00%	716.093,78	58,06%	18.600,02	1,51%	498.670,20	40,43%
16	456A		**6.293.751,00**	**-41.100,00**	**-0,65%**	**6.252.651,00**	**99,35%**	**3.672.168,35**	**58,73%**	**78.188,49**	**1,25%**	**2.502.294,16**	**40,02%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456B	12	604.875,00	55.838,21	9,23%	660.713,21	109,23%	382.304,61	57,86%	165.474,23	25,04%	112.934,37	17,09%
16	456B	16	45.649,00	57.585,21	126,15%	103.234,21	226,15%	65.639,50	63,58%	0,00	0,00%	37.594,71	36,42%
16	456B		**733.016,00**	**113.423,42**	**15,47%**	**846.439,42**	**115,47%**	**489.190,19**	**57,79%**	**165.474,23**	**19,55%**	**191.775,00**	**22,66%**
16	456M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
16	456M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	60.127,66	50,05%	0,00	0,00%	60.015,34	49,95%
16	456M	12	7.008.620,00	-39.356,49	-0,56%	6.969.263,51	99,44%	4.180.067,00	59,98%	0,00	0,00%	2.789.196,51	40,02%
16	456M	13	2.324.652,00	2.390,42	0,10%	2.327.042,42	100,10%	1.435.574,99	61,69%	6.469,24	0,28%	884.998,19	38,03%
16	456M	15	136.690,00	0,00	0,00%	136.690,00	100,00%	92.373,64	67,58%	0,00	0,00%	44.316,36	32,42%
16	456M	16	3.193.094,00	228.096,49	7,14%	3.421.190,49	107,14%	1.642.887,25	48,02%	53.074,71	1,55%	1.725.228,53	50,43%
16	456M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.901,78	50,00%	0,00	0,00%	12.902,22	50,00%
16	456M		**13.063.524,00**	**191.130,42**	**1,46%**	**13.254.654,42**	**101,46%**	**7.551.192,66**	**56,97%**	**59.543,95**	**0,45%**	**5.643.917,81**	**42,58%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	456N	12	7.812.617,00	-145.092,09	-1,86%	7.667.524,91	98,14%	4.461.168,26	58,18%	72.832,41	0,95%	3.133.524,24	40,87%
16	456N	13	1.190.465,00	-16.883,14	-1,42%	1.173.581,86	98,58%	639.616,83	54,50%	0,00	0,00%	533.965,03	45,50%
16	456N	16	2.161.086,00	-3.960,63	-0,18%	2.157.125,37	99,82%	1.155.889,65	53,58%	0,00	0,00%	1.001.235,72	46,42%
16	456N		**11.246.660,00**	**-165.935,86**	**-1,48%**	**11.080.724,14**	**98,52%**	**6.297.920,82**	**56,84%**	**72.832,41**	**0,66%**	**4.709.970,91**	**42,51%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
16	467A	12	3.650.661,00	-4.079,87	-0,11%	3.646.581,13	99,89%	2.187.093,35	59,98%	0,00	0,00%	1.459.487,78	40,02%
16	467A	13	4.856.187,00	-93.246,75	-1,92%	4.762.940,25	98,08%	2.898.660,56	60,86%	0,00	0,00%	1.864.279,69	39,14%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	5.681,58	50,00%	0,00	0,00%	5.681,58	50,00%
16	467A	16	2.682.751,00	86.115,43	3,21%	2.768.866,43	103,21%	1.528.818,52	55,21%	0,00	0,00%	1.240.047,91	44,79%
16	467A		**11.283.454,00**	**-11.211,03**	**-0,10%**	**11.272.242,97**	**99,90%**	**6.661.500,09**	**59,10%**	**0,00**	**0,00%**	**4.610.742,88**	**40,90%**
16			**64.052.402,00**	**8.551,33**	**0,01%**	**64.060.953,33**	**100,01%**	**37.471.705,26**	**58,49%**	**544.524,44**	**0,85%**	**26.044.723,63**	**40,66%**
17	311M	10	423.699,00	0,00	0,00%	423.699,00	100,00%	233.052,78	55,00%	0,00	0,00%	190.646,22	45,00%
17	311M	11	178.861,00	0,00	0,00%	178.861,00	100,00%	99.199,65	55,46%	0,00	0,00%	79.661,35	44,54%
17	311M	12	7.559.960,00	-531.943,99	-7,04%	7.028.016,01	92,96%	4.279.035,97	60,89%	67.895,09	0,97%	2.681.084,95	38,15%
17	311M	13	5.745.212,00	2.753.012,81	47,92%	8.498.224,81	147,92%	1.443.666,24	16,99%	3.546.023,06	41,73%	3.508.535,51	41,29%
17	311M	15	258.959,00	0,00	0,00%	258.959,00	100,00%	182.350,88	70,42%	4.511,81	1,74%	72.096,31	27,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	16	5.049.621,00	1.015.365,53	20,11%	6.064.986,53	120,11%	2.020.025,66	33,31%	1.112.499,39	18,34%	2.932.461,48	48,35%
17	311M	18	63.869,00	0,00	0,00%	63.869,00	100,00%	42.098,60	65,91%	0,00	0,00%	21.770,40	34,09%
17	311M		**19.280.181,00**	**3.236.434,35**	**16,79%**	**22.516.615,35**	**116,79%**	**8.299.429,78**	**36,86%**	**4.730.929,35**	**21,01%**	**9.486.256,22**	**42,13%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	49.953,55	60,56%	0,00	0,00%	32.538,45	39,44%
17	311N	12	15.859.375,00	-1.139.005,41	-7,18%	14.720.369,59	92,82%	8.457.577,33	57,45%	386,44	0,00%	6.262.405,82	42,54%
17	311N	13	541.426,00	0,00	0,00%	541.426,00	100,00%	328.756,43	60,72%	0,00	0,00%	212.669,57	39,28%
17	311N	16	4.482.411,00	-303.148,25	-6,76%	4.179.262,75	93,24%	2.453.406,76	58,70%	0,00	0,00%	1.725.855,99	41,30%
17	311N		**20.965.704,00**	**-1.442.153,66**	**-6,88%**	**19.523.550,34**	**93,12%**	**11.289.694,07**	**57,83%**	**386,44**	**0,00%**	**8.233.469,83**	**42,17%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	311O	12	3.009.997,00	3.374,62	0,11%	3.013.371,62	100,11%	1.864.284,45	61,87%	4.224,00	0,14%	1.144.863,17	37,99%
17	311O	13	22.938,00	0,00	0,00%	22.938,00	100,00%	16.313,64	71,12%	0,00	0,00%	6.624,36	28,88%
17	311O	16	736.958,00	820,66	0,11%	737.778,66	100,11%	459.036,15	62,22%	0,00	0,00%	278.742,51	37,78%
17	311O		**3.852.385,00**	**4.195,28**	**0,11%**	**3.856.580,28**	**100,11%**	**2.380.880,32**	**61,74%**	**4.224,00**	**0,11%**	**1.471.475,96**	**38,15%**
17	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
17	312D	12	2.751.518,00	-65.478,97	-2,38%	2.686.039,03	97,62%	1.715.654,09	63,87%	0,00	0,00%	970.384,94	36,13%
17	312D	13	256.114,00	-13.145,60	-5,13%	242.968,40	94,87%	128.356,66	52,83%	5.339,19	2,20%	109.272,55	44,97%
17	312D	16	2.517.594,00	-838.568,31	-33,31%	1.679.025,69	66,69%	1.366.912,14	81,41%	0,00	0,00%	312.113,55	18,59%
17	312D		**5.607.718,00**	**-917.192,88**	**-16,36%**	**4.690.525,12**	**83,64%**	**3.252.168,97**	**69,33%**	**5.339,19**	**0,11%**	**1.433.016,96**	**30,55%**
17	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	10	164.984,00	0,00	0,00%	164.984,00	100,00%	82.492,16	50,00%	0,00	0,00%	82.491,84	50,00%
17	313B	12	20.345.402,00	-1.271.069,40	-6,25%	19.074.332,60	93,75%	10.563.376,93	55,38%	0,00	0,00%	8.510.955,67	44,62%
17	313B	13	3.271.725,00	-100.000,00	-3,06%	3.171.725,00	96,94%	1.841.246,71	58,05%	177,00	0,01%	1.330.301,29	41,94%
17	313B	14	276.628,00	232.614,39	84,09%	509.242,39	184,09%	257.960,31	50,66%	0,00	0,00%	251.282,08	49,34%
17	313B	16	6.739.904,00	-229.744,88	-3,41%	6.510.159,12	96,59%	3.681.249,61	56,55%	0,00	0,00%	2.828.909,51	43,45%
17	313B		**30.798.643,00**	**-1.368.199,89**	**-4,44%**	**29.430.443,11**	**95,56%**	**16.426.325,72**	**55,81%**	**177,00**	**0,00%**	**13.003.940,39**	**44,19%**
17	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**3.653.409.117,00**	**-3.573.391.402,80**	**-97,81%**	**80.017.714,20**	**2,19%**	**41.648.498,86**	**52,05%**	**4.741.055,98**	**5,93%**	**33.628.159,36**	**42,03%**
19	231B	12	238.503,00	45.583,38	19,11%	284.086,38	119,11%	186.589,67	65,68%	0,00	0,00%	97.496,71	34,32%
19	231B	13	4.632.044,00	-213.553,74	-4,61%	4.418.490,26	95,39%	2.453.836,82	55,54%	0,00	0,00%	1.964.653,44	44,46%
19	231B	16	1.408.779,00	-7.369,13	-0,52%	1.401.409,87	99,48%	663.296,82	47,33%	0,00	0,00%	738.113,05	52,67%
19	231B		**6.279.326,00**	**-175.339,49**	**-2,79%**	**6.103.986,51**	**97,21%**	**3.303.723,31**	**54,12%**	**0,00**	**0,00%**	**2.800.263,20**	**45,88%**
19	231C	12	1.594.323,00	35.566,86	2,23%	1.629.889,86	102,23%	837.638,21	51,39%	0,00	0,00%	792.251,65	48,61%
19	231C	13	8.661.591,00	-163.855,90	-1,89%	8.497.735,10	98,11%	4.369.518,74	51,42%	0,00	0,00%	4.128.216,36	48,58%
19	231C	14	12.417,00	11.333,82	91,28%	23.750,82	191,28%	8.908,80	37,51%	0,00	0,00%	14.842,02	62,49%
19	231C	16	2.376.856,00	76.448,41	3,22%	2.453.304,41	103,22%	750.915,33	30,61%	0,00	0,00%	1.702.389,08	69,39%
19	231C		**12.645.187,00**	**-40.506,81**	**-0,32%**	**12.604.680,19**	**99,68%**	**5.966.981,08**	**47,34%**	**0,00**	**0,00%**	**6.637.699,11**	**52,66%**
19	231D	12	1.374.454,00	16.320,84	1,19%	1.390.774,84	101,19%	762.416,83	54,82%	0,00	0,00%	628.358,01	45,18%
19	231D	13	728.331,00	-15.320,20	-2,10%	713.010,80	97,90%	379.705,64	53,25%	0,00	0,00%	333.305,16	46,75%
19	231D	16	533.427,00	-444,56	-0,08%	532.982,44	99,92%	241.431,79	45,30%	0,00	0,00%	291.550,65	54,70%
19	231D		**2.636.212,00**	**556,08**	**0,02%**	**2.636.768,08**	**100,02%**	**1.383.554,26**	**52,47%**	**0,00**	**0,00%**	**1.253.213,82**	**47,53%**
19	231E	12	20.591,00	0,00	0,00%	20.591,00	100,00%	10.203,38	49,55%	0,00	0,00%	10.387,62	50,45%
19	231E	13	842.954,00	0,00	0,00%	842.954,00	100,00%	424.661,25	50,38%	0,00	0,00%	418.292,75	49,62%
19	231E	16	214.782,00	0,00	0,00%	214.782,00	100,00%	64.244,31	29,91%	0,00	0,00%	150.537,69	70,09%
19	231E		**1.078.327,00**	**0,00**	**0,00%**	**1.078.327,00**	**100,00%**	**499.108,94**	**46,29%**	**0,00**	**0,00%**	**579.218,06**	**53,71%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	231F	12	1.900.593,00	-119.000,00	-6,26%	1.781.593,00	93,74%	969.943,60	54,44%	0,00	0,00%	811.649,40	45,56%
19	231F	13	981.247,00	-30.000,00	-3,06%	951.247,00	96,94%	499.278,47	52,49%	0,00	0,00%	451.968,53	47,51%
19	231F	16	584.615,00	0,00	0,00%	584.615,00	100,00%	210.431,48	35,99%	0,00	0,00%	374.183,52	64,01%
19	231F		**3.548.947,00**	**-149.000,00**	**-4,20%**	**3.399.947,00**	**95,80%**	**1.720.899,63**	**50,62%**	**0,00**	**0,00%**	**1.679.047,37**	**49,38%**
19	231G	12	934.712,00	-9.458,47	-1,01%	925.253,53	98,99%	633.600,08	68,48%	0,00	0,00%	291.653,45	31,52%
19	231G	13	39.084.124,00	-1.507.794,10	-3,86%	37.576.329,90	96,14%	20.108.695,17	53,51%	0,00	0,00%	17.467.634,73	46,49%
19	231G	16	9.629.595,00	-88.729,60	-0,92%	9.540.865,40	99,08%	3.210.472,60	33,65%	0,00	0,00%	6.330.392,80	66,35%
19	231G		**49.648.431,00**	**-1.605.982,17**	**-3,23%**	**48.042.448,83**	**96,77%**	**23.952.767,85**	**49,86%**	**0,00**	**0,00%**	**24.089.680,98**	**50,14%**
19	231H	12	3.761.093,00	19.872,06	0,53%	3.780.965,06	100,53%	2.626.531,50	69,47%	0,00	0,00%	1.154.433,56	30,53%
19	231H	13	136.791.016,00	-1.808.630,16	-1,32%	134.982.385,84	98,68%	67.261.106,53	49,83%	0,00	0,00%	67.721.279,31	50,17%
19	231H	16	31.918.342,00	1.281,72	0,00%	31.919.623,72	100,00%	6.488.459,02	20,33%	0,00	0,00%	25.431.164,70	79,67%
19	231H		**172.470.451,00**	**-1.787.476,38**	**-1,04%**	**170.682.974,62**	**98,96%**	**76.376.097,05**	**44,75%**	**0,00**	**0,00%**	**94.306.877,57**	**55,25%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
19	231I	12	6.010.304,00	-309.009,09	-5,14%	5.701.294,91	94,86%	3.103.650,03	54,44%	0,00	0,00%	2.597.644,88	45,56%
19	231I	13	3.140.249,00	-156.198,71	-4,97%	2.984.050,29	95,03%	1.532.849,18	51,37%	0,00	0,00%	1.451.201,11	48,63%
19	231I	16	1.503.843,00	-1.154,23	-0,08%	1.502.688,77	99,92%	154.419,16	10,28%	0,00	0,00%	1.348.269,61	89,72%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I		**10.736.888,00**	**-466.362,03**	**-4,34%**	**10.270.525,97**	**95,66%**	**4.831.942,70**	**47,05%**	**0,00**	**0,00%**	**5.438.583,27**	**52,95%**
19	231J	12	594.903,00	0,00	0,00%	594.903,00	100,00%	377.641,93	63,48%	0,00	0,00%	217.261,07	36,52%
19	231J	13	36.733.875,00	-282.346,16	-0,77%	36.451.528,84	99,23%	18.261.778,94	50,10%	0,00	0,00%	18.189.749,90	49,90%
19	231J	16	9.863.737,00	1.967,69	0,02%	9.865.704,69	100,02%	3.210.906,07	32,55%	0,00	0,00%	6.654.798,62	67,45%
19	231J		**47.192.515,00**	**-280.378,47**	**-0,59%**	**46.912.136,53**	**99,41%**	**21.850.326,94**	**46,58%**	**0,00**	**0,00%**	**25.061.809,59**	**53,42%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232B	12	2.048.953,00	-129.609,14	-6,33%	1.919.343,86	93,67%	1.188.459,12	61,92%	0,00	0,00%	730.884,74	38,08%
19	232B	13	652.685,00	-22.708,57	-3,48%	629.976,43	96,52%	339.235,39	53,85%	0,00	0,00%	290.741,04	46,15%
19	232B	16	697.414,00	-27.801,26	-3,99%	669.612,74	96,01%	377.543,57	56,38%	0,00	0,00%	292.069,17	43,62%
19	232B		**3.481.544,00**	**-180.118,97**	**-5,17%**	**3.301.425,03**	**94,83%**	**1.946.484,16**	**58,96%**	**0,00**	**0,00%**	**1.354.940,87**	**41,04%**
19	232C	12	1.130.371,00	-32.664,74	-2,89%	1.097.706,26	97,11%	609.485,83	55,52%	0,00	0,00%	488.220,43	44,48%
19	232C	13	111.136,00	0,00	0,00%	111.136,00	100,00%	58.692,28	52,81%	0,00	0,00%	52.443,72	47,19%
19	232C	16	594.257,00	16.618,98	2,80%	610.875,98	102,80%	433.668,84	70,99%	0,00	0,00%	177.207,14	29,01%
19	232C		**1.835.764,00**	**-16.045,76**	**-0,87%**	**1.819.718,24**	**99,13%**	**1.101.846,95**	**60,55%**	**0,00**	**0,00%**	**717.871,29**	**39,45%**
19	232D	12	715.424,00	-26.629,70	-3,72%	688.794,30	96,28%	400.150,01	58,09%	0,00	0,00%	288.644,29	41,91%
19	232D	13	46.184,00	0,00	0,00%	46.184,00	100,00%	23.075,74	49,96%	0,00	0,00%	23.108,26	50,04%
19	232D	16	157.421,00	9.814,72	6,23%	167.235,72	106,23%	106.411,87	63,63%	0,00	0,00%	60.823,85	36,37%
19	232D		**919.029,00**	**-16.814,98**	**-1,83%**	**902.214,02**	**98,17%**	**529.637,62**	**58,70%**	**0,00**	**0,00%**	**372.576,40**	**41,30%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	232E	12	4.903.366,00	-390.000,00	-7,95%	4.513.366,00	92,05%	2.435.997,05	53,97%	0,00	0,00%	2.077.368,95	46,03%
19	232E	13	686.171,00	0,00	0,00%	686.171,00	100,00%	358.541,25	52,25%	0,00	0,00%	327.629,75	47,75%
19	232E	16	633.989,00	813.142,49	128,26%	1.447.131,49	228,26%	731.786,30	50,57%	0,00	0,00%	715.345,19	49,43%
19	232E		**6.306.018,00**	**423.142,49**	**6,71%**	**6.729.160,49**	**106,71%**	**3.567.570,68**	**53,02%**	**0,00**	**0,00%**	**3.161.589,81**	**46,98%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
19	232F	12	3.947.105,00	-274.083,14	-6,94%	3.673.021,86	93,06%	2.002.984,99	54,53%	0,00	0,00%	1.670.036,87	45,47%
19	232F	13	3.710.305,00	220.317,49	5,94%	3.930.622,49	105,94%	2.252.832,03	57,31%	0,00	0,00%	1.677.790,46	42,69%
19	232F	16	1.795.355,00	83.567,51	4,65%	1.878.922,51	104,65%	688.659,15	36,65%	0,00	0,00%	1.190.263,36	63,35%
19	232F		**9.535.257,00**	**29.801,86**	**0,31%**	**9.565.058,86**	**100,31%**	**4.985.500,50**	**52,12%**	**0,00**	**0,00%**	**4.579.558,36**	**47,88%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	154.930,30	60,87%	0,00	0,00%	99.590,70	39,13%
19	239M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	78.840,34	65,62%	0,00	0,00%	41.302,66	34,38%
19	239M	12	11.672.696,00	-387.157,77	-3,32%	11.285.538,23	96,68%	5.340.252,64	47,32%	1.340.493,84	11,88%	4.604.791,75	40,80%
19	239M	13	2.452.357,00	722.362,64	29,46%	3.174.719,64	129,46%	1.723.251,55	54,28%	200.479,84	6,31%	1.250.988,25	39,40%
19	239M	15	92.321,00	0,00	0,00%	92.321,00	100,00%	46.167,90	50,01%	0,00	0,00%	46.153,10	49,99%
19	239M	16	3.492.065,00	802.572,85	22,98%	4.294.637,85	122,98%	1.407.303,09	32,77%	98.954,27	2,30%	2.788.380,49	64,93%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	16.885,98	65,44%	0,00	0,00%	8.918,02	34,56%
19	239M		**18.109.907,00**	**1.137.777,72**	**6,28%**	**19.247.684,72**	**106,28%**	**8.767.631,80**	**45,55%**	**1.639.927,95**	**8,52%**	**8.840.124,97**	**45,93%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
19	239N	12	6.712.868,00	-9.051,69	-0,13%	6.703.816,31	99,87%	4.563.118,74	68,07%	0,00	0,00%	2.140.697,57	31,93%
19	239N	13	18.330.308,00	3.585.925,03	19,56%	21.916.233,03	119,56%	4.313.450,96	19,68%	13.135.997,94	59,94%	4.466.784,13	20,38%
19	239N	14	30.000,00	20.757,90	69,19%	50.757,90	169,19%	44.805,46	88,27%	0,00	0,00%	5.952,44	11,73%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
19	239N	16	16.024.593,00	1.564.745,93	9,76%	17.589.338,93	109,76%	6.204.147,63	35,27%	5.406.300,87	30,74%	5.978.890,43	33,99%
19	239N		**41.191.624,00**	**5.162.377,17**	**12,53%**	**46.354.001,17**	**112,53%**	**15.172.450,29**	**32,73%**	**18.542.298,81**	**40,00%**	**12.639.252,07**	**27,27%**
19			**387.615.427,00**	**2.035.630,26**	**0,53%**	**389.651.057,26**	**100,53%**	**175.956.523,76**	**45,16%**	**20.182.226,76**	**5,18%**	**193.512.306,74**	**49,66%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
20	241A	12	10.279.178,00	-288.966,65	-2,81%	9.990.211,35	97,19%	5.605.179,40	56,11%	527.622,94	5,28%	3.857.409,01	38,61%
20	241A	13	5.101.122,00	-162.823,57	-3,19%	4.938.298,43	96,81%	2.619.359,99	53,04%	0,00	0,00%	2.318.938,44	46,96%
20	241A	15	0,00	204,55	100,00%	204,55	0,00%	18,00	8,80%	0,00	0,00%	186,55	91,20%
20	241A	16	3.625.229,00	188.633,19	5,20%	3.813.862,19	105,20%	1.792.401,07	47,00%	163.002,13	4,27%	1.858.458,99	48,73%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
20	241A		**19.088.021,00**	**-262.952,48**	**-1,38%**	**18.825.068,52**	**98,62%**	**10.058.204,54**	**53,43%**	**690.625,07**	**3,67%**	**8.076.238,91**	**42,90%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.647,29	74,73%	0,00	0,00%	20.844,71	25,27%
20	241M	12	30.299.709,00	-1.997.214,59	-6,59%	28.302.494,41	93,41%	15.081.640,35	53,29%	2.233.471,99	7,89%	10.987.382,07	38,82%
20	241M	13	10.319.891,00	-538.433,03	-5,22%	9.781.457,97	94,78%	5.440.542,51	55,62%	0,00	0,00%	4.340.915,46	44,38%
20	241M	15	645.541,00	-54,00	-0,01%	645.487,00	99,99%	429.748,39	66,58%	0,00	0,00%	215.738,61	33,42%
20	241M	16	10.064.720,00	342.662,53	3,40%	10.407.382,53	103,40%	5.689.993,00	54,67%	77.031,88	0,74%	4.640.357,65	44,59%
20	241M		**51.412.353,00**	**-2.193.039,09**	**-4,27%**	**49.219.313,91**	**95,73%**	**26.703.571,54**	**54,25%**	**2.310.503,87**	**4,69%**	**20.205.238,50**	**41,05%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.891,26	58,06%	0,00	0,00%	34.600,74	41,94%
20	494M	12	12.407.998,00	-305.904,09	-2,47%	12.102.093,91	97,53%	6.643.686,55	54,90%	1.084.271,63	8,96%	4.374.135,73	36,14%
20	494M	13	656.435,00	-45.825,26	-6,98%	610.609,74	93,02%	332.855,43	54,51%	0,00	0,00%	277.754,31	45,49%
20	494M	15	63.550,00	0,00	0,00%	63.550,00	100,00%	39.508,80	62,17%	0,00	0,00%	24.041,20	37,83%
20	494M	16	2.901.626,00	-397,90	-0,01%	2.901.228,10	99,99%	1.468.160,79	50,60%	20.911,74	0,72%	1.412.155,57	48,67%
20	494M		**16.112.101,00**	**-352.127,25**	**-2,19%**	**15.759.973,75**	**97,81%**	**8.532.102,83**	**54,14%**	**1.105.183,37**	**7,01%**	**6.122.687,55**	**38,85%**
20	923N	10	339.110,00	0,00	0,00%	339.110,00	100,00%	220.952,25	65,16%	0,00	0,00%	118.157,75	34,84%
20	923N	11	120.143,00	0,00	0,00%	120.143,00	100,00%	76.668,54	63,81%	0,00	0,00%	43.474,46	36,19%
20	923N	12	5.762.726,00	181.218,20	3,14%	5.943.944,20	103,14%	3.279.875,34	55,18%	371.810,56	6,26%	2.292.258,30	38,56%
20	923N	13	2.385.819,00	62.418,37	2,62%	2.448.237,37	102,62%	1.219.791,17	49,82%	35.499,57	1,45%	1.192.946,63	48,73%
20	923N	14	64.427,00	0,00	0,00%	64.427,00	100,00%	0,00	0,00%	50.227,11	77,96%	14.199,89	22,04%
20	923N	15	43.180,00	54,00	0,13%	43.234,00	100,13%	27.601,39	63,84%	0,00	0,00%	15.632,61	36,16%
20	923N	16	2.935.666,00	822.210,16	28,01%	3.757.876,16	128,01%	1.959.459,64	52,14%	467.294,85	12,44%	1.331.121,67	35,42%
20	923N	18	38.493,00	0,00	0,00%	38.493,00	100,00%	23.230,82	60,35%	0,00	0,00%	15.262,18	39,65%
20	923N		**11.689.564,00**	**1.065.900,73**	**9,12%**	**12.755.464,73**	**109,12%**	**6.807.579,15**	**53,37%**	**924.832,09**	**7,25%**	**5.023.053,49**	**39,38%**
20			**98.302.039,00**	**-1.742.218,09**	**-1,77%**	**96.559.820,91**	**98,23%**	**52.101.458,06**	**53,96%**	**5.031.144,40**	**5,21%**	**39.427.218,45**	**40,83%**
23	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
23	261A	12	6.329.527,00	512.302,98	8,09%	6.841.829,98	108,09%	3.730.497,66	54,52%	96.314,76	1,41%	3.015.017,56	44,07%
23	261A	13	2.045.239,00	-224.610,80	-10,98%	1.820.628,20	89,02%	969.802,92	53,27%	0,00	0,00%	850.825,28	46,73%
23	261A	16	2.058.233,00	184.368,11	8,96%	2.242.601,11	108,96%	1.154.964,15	51,50%	37.757,46	1,68%	1.049.879,50	46,82%
23	261A		**10.515.491,00**	**472.060,29**	**4,49%**	**10.987.551,29**	**104,49%**	**5.896.510,81**	**53,67%**	**134.072,22**	**1,22%**	**4.956.968,26**	**45,11%**
23	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	157.186,85	56,04%	0,00	0,00%	123.285,15	43,96%
23	261B	12	10.329.629,00	72.058,84	0,70%	10.401.687,84	100,70%	6.251.759,66	60,10%	0,00	0,00%	4.149.928,18	39,90%
23	261B	13	9.642.536,00	-253.914,41	-2,63%	9.388.621,59	97,37%	5.340.816,82	56,89%	0,00	0,00%	4.047.804,77	43,11%
23	261B	15	38.635,00	431,55	1,12%	39.066,55	101,12%	21.504,64	55,05%	0,00	0,00%	17.561,91	44,95%
23	261B	16	5.825.178,00	166.927,32	2,87%	5.992.105,32	102,87%	2.967.263,96	49,52%	0,00	0,00%	3.024.841,36	50,48%
23	261B		**26.116.450,00**	**-14.496,70**	**-0,06%**	**26.101.953,30**	**99,94%**	**14.738.531,93**	**56,47%**	**0,00**	**0,00%**	**11.363.421,37**	**43,53%**
23	261M	10	386.508,00	0,00	0,00%	386.508,00	100,00%	198.386,76	51,33%	0,00	0,00%	188.121,24	48,67%
23	261M	11	120.143,00	0,00	0,00%	120.143,00	100,00%	62.857,83	52,32%	0,00	0,00%	57.285,17	47,68%
23	261M	12	3.621.087,00	-33.713,35	-0,93%	3.587.373,65	99,07%	2.092.268,47	58,32%	0,00	0,00%	1.495.105,18	41,68%
23	261M	13	734.697,00	114.802,58	15,63%	849.499,58	115,63%	327.285,47	38,53%	238.594,93	28,09%	283.619,18	33,39%
23	261M	15	52.271,00	6.233,79	11,93%	58.504,79	111,93%	29.811,62	50,96%	0,00	0,00%	28.693,17	49,04%
23	261M	16	970.200,00	171.356,86	17,66%	1.141.556,86	117,66%	503.243,38	44,08%	103.521,68	9,07%	534.791,80	46,85%
23	261M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	12.901,90	50,00%	0,00	0,00%	12.902,10	50,00%
23	261M		**5.910.710,00**	**258.679,88**	**4,38%**	**6.169.389,88**	**104,38%**	**3.226.755,43**	**52,30%**	**342.116,61**	**5,55%**	**2.600.517,84**	**42,15%**
23	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.662,11	57,78%	0,00	0,00%	34.829,89	42,22%
23	942N	12	4.264.513,00	-504.879,10	-11,84%	3.759.633,90	88,16%	2.206.448,18	58,69%	244.423,67	6,50%	1.308.762,05	34,81%
23	942N	13	464.014,00	-26.500,00	-5,71%	437.514,00	94,29%	279.185,13	63,81%	0,00	0,00%	158.328,87	36,19%
23	942N	16	1.009.263,00	-20.024,00	-1,98%	989.239,00	98,02%	497.474,21	50,29%	96.303,93	9,74%	395.460,86	39,98%
23	942N		**5.820.282,00**	**-551.403,10**	**-9,47%**	**5.268.878,90**	**90,53%**	**3.030.769,63**	**57,52%**	**340.727,60**	**6,47%**	**1.897.381,67**	**36,01%**
23			**48.362.933,00**	**164.840,37**	**0,34%**	**48.527.773,37**	**100,34%**	**26.892.567,80**	**55,42%**	**816.916,43**	**1,68%**	**20.818.289,14**	**42,90%**
26	929N	12	251.000,00	0,00	0,00%	251.000,00	100,00%	93.975,12	37,44%	0,00	0,00%	157.024,88	62,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26	929N	16	38.131,00	851.379,08	2.232,77%	889.510,08	2.332,77%	835.244,30	93,90%	0,00	0,00%	54.265,78	6,10%
26	929N	18	304.636.696,00	-50.467.959,21	-16,57%	254.168.736,79	83,43%	254.168.736,79	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**304.925.827,00**	**-49.616.580,13**	**-16,27%**	**255.309.246,87**	**83,73%**	**255.097.956,21**	**99,92%**	**0,00**	**0,00%**	**211.290,66**	**0,08%**
26			**304.925.827,00**	**-49.616.580,13**	**-16,27%**	**255.309.246,87**	**83,73%**	**255.097.956,21**	**99,92%**	**0,00**	**0,00%**	**211.290,66**	**0,08%**
Total			**7.897.783.607,00**	**-3.611.916.132,10**	**-45,73%**	**4.285.867.474,90**	**54,27%**	**2.189.984.690,43**	**51,10%**	**37.136.072,98**	**0,87%**	**2.058.746.711,49**	**48,04%**