INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	02001	14	75.768,72	0,86%	-75.768,72	-0,86%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**14**	**75.768,72**	**0,86%**	**-75.768,72**	**-0,86%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	03001	11	146.414,75	10,47%	-7.007,36	-0,50%	1.399.065,00	139.407,39	9,96%	1.538.472,39	109,96%
03		**11**	**146.414,75**	**10,47%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**139.407,39**	**9,96%**	**1.538.472,39**	**109,96%**
04	04001	33	1.368.975,44	7,28%	-447.914,72	-2,38%	18.795.411,00	921.060,72	4,90%	19.716.471,72	104,90%
04	04010	59	5.503.153,58	9,77%	-1.591.917,51	-2,83%	56.340.511,00	3.911.236,07	6,94%	60.251.747,07	106,94%
04	04011	71	1.660.325,40	3,11%	-2.440.186,74	-4,57%	53.395.211,00	-779.861,34	-1,46%	52.615.349,66	98,54%
04	04012	26	1.512.112,07	6,12%	-1.700.597,11	-6,88%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04	04013	21	923.523,35	24,11%	-923.523,35	-24,11%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04		**210**	**10.968.089,84**	**6,98%**	**-7.104.139,43**	**-4,52%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	05001	38	3.985.417,74	35,96%	-770.119,53	-6,95%	11.082.969,00	3.215.298,21	29,01%	14.298.267,21	129,01%
05	05010	44	2.041.638,72	0,54%	-2.857.628,58	-0,76%	375.569.641,00	-815.989,86	-0,22%	374.753.651,14	99,78%
05	05011	51	11.383.888,34	12,10%	-11.083.364,05	-11,78%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	05012	64	2.088.826,81	2,10%	-2.782.257,21	-2,80%	99.438.819,00	-693.430,40	-0,70%	98.745.388,60	99,30%
05	05013	57	19.105.354,77	11,03%	-16.162.857,42	-9,33%	173.291.099,00	2.942.497,35	1,70%	176.233.596,35	101,70%
05	05104	56	1.613.445,80	4,14%	-1.517.196,49	-3,89%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	05120	45	1.621.274,89	9,40%	-688.696,12	-3,99%	17.244.052,00	932.578,77	5,41%	18.176.630,77	105,41%
05		**355**	**41.839.847,07**	**5,17%**	**-35.862.119,40**	**-4,43%**	**809.702.371,00**	**5.977.727,67**	**0,74%**	**815.680.098,67**	**100,74%**
06	06001	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	06010	12	72.379,73	0,01%	-2.603.102,00	-0,26%	988.558.331,00	-2.530.722,27	-0,26%	986.027.608,73	99,74%
06	06011	25	11.361.554,02	9,82%	-2.174.424,57	-1,88%	115.664.510,00	9.187.129,45	7,94%	124.851.639,45	107,94%
06		**57**	**11.781.825,46**	**1,06%**	**-4.883.567,42**	**-0,44%**	**1.109.459.974,00**	**6.898.258,04**	**0,62%**	**1.116.358.232,04**	**100,62%**
09	09001	42	2.059.574,88	20,31%	-266.618,17	-2,63%	10.140.689,00	1.792.956,71	17,68%	11.933.645,71	117,68%
09	09010	15	814.801,95	10,93%	-128.321,05	-1,72%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	09011	2	1.660,46	0,06%	-1.660,46	-0,06%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	09012	11	42.344,64	1,58%	-669.518,49	-24,92%	2.686.572,00	-627.173,85	-23,34%	2.059.398,15	76,66%
09	09013	51	5.060.277,44	13,26%	-2.266.309,90	-5,94%	38.157.495,00	2.793.967,54	7,32%	40.951.462,54	107,32%
09	09014	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	09205	14	1.013.283,36	15,30%	-64.330,04	-0,97%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09		**149**	**9.002.962,88**	**13,02%**	**-3.450.778,26**	**-4,99%**	**69.143.449,00**	**5.552.184,62**	**8,03%**	**74.695.633,62**	**108,03%**
11	11001	88	17.697.272,52	8,21%	-1.631.336,08	-0,76%	215.430.737,00	16.065.936,44	7,46%	231.496.673,44	107,46%
11	11014	16	1.384.169,73	19,90%	-409.392,86	-5,88%	6.956.983,00	974.776,87	14,01%	7.931.759,87	114,01%
11	11016	11	327.062,47	8,07%	-116.433,04	-2,87%	4.055.206,00	210.629,43	5,19%	4.265.835,43	105,19%
11	11018	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	11019	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11		**149**	**22.193.246,27**	**9,51%**	**-2.321.706,11**	**-0,99%**	**233.409.830,00**	**19.871.540,16**	**8,51%**	**253.281.370,16**	**108,51%**
12	12001	49	3.468.102,38	14,04%	-755.106,10	-3,06%	24.698.893,00	2.712.996,28	10,98%	27.411.889,28	110,98%
12	12014	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	12015	2	250.000,00	4,72%	-8.022,05	-0,15%	5.300.422,00	241.977,95	4,57%	5.542.399,95	104,57%
12	12016	26	673.096,40	1,95%	-438.904,21	-1,27%	34.579.672,00	234.192,19	0,68%	34.813.864,19	100,68%

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12	12017	6	4.943,45	0,11%	-4.943,45	-0,11%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	12018	21	1.331.863,78	5,93%	-593.188,18	-2,64%	22.449.624,00	738.675,60	3,29%	23.188.299,60	103,29%
12	12024	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	12025	10	66.000,00	0,28%	-274.493,97	-1,15%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12		**165**	**6.535.803,59**	**4,65%**	**-5.778.526,41**	**-4,11%**	**140.672.836,00**	**757.277,18**	**0,54%**	**141.430.113,18**	**100,54%**
13	13001	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13	13010	27	30.050.639,51	227,78%	-3.086.271,55	-23,39%	13.193.070,00	26.964.367,96	204,38%	40.157.437,96	304,38%
13	13011	37	6.757.521,34	32,48%	-2.427.597,60	-11,67%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	13012	54	729.286,77	6,33%	-755.066,58	-6,55%	11.519.838,00	-25.779,81	-0,22%	11.494.058,19	99,78%
13	13013	23	172.581,28	11,43%	-104.462,10	-6,92%	1.510.554,00	68.119,18	4,51%	1.578.673,18	104,51%
13	13014	34	904.096.465,53	2.530,79%	-1.205.179,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13		**203**	**944.718.012,73**	**1.041,86%**	**-7.693.556,58**	**-8,48%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	14001	48	1.637.953,74	10,07%	-525.397,54	-3,23%	16.266.960,00	1.112.556,20	6,84%	17.379.516,20	106,84%
14	14010	10	248.220,57	3,99%	-183.434,57	-2,95%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	14012	34	27.511.697,55	13,83%	-18.143.502,22	-9,12%	198.880.705,00	9.368.195,33	4,71%	208.248.900,33	104,71%
14	14013	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	14203	23	581.335,41	0,04%	-581.335,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**131**	**30.088.949,40**	**1,85%**	**-21.489.532,91**	**-1,32%**	**1.630.419.850,00**	**8.599.416,49**	**0,53%**	**1.639.019.266,49**	**100,53%**
15	15001	84	4.099.354,36	15,32%	-1.667.957,00	-6,23%	26.759.132,00	2.431.397,36	9,09%	29.190.529,36	109,09%
15	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	15010	24	35.347.862,41	43,96%	-72.363,67	-0,09%	80.401.891,00	35.275.498,74	43,87%	115.677.389,74	143,87%
15	15011	42	25.045.032,26	23,93%	-11.532.372,08	-11,02%	104.648.489,00	13.512.660,18	12,91%	118.161.149,18	112,91%
15	15012	29	37.598.230,87	3,11%	-50.224.315,30	-4,16%	1.207.163.148,00	-12.626.084,43	-1,05%	1.194.537.063,57	98,95%
15	15015	26	29.825.830,76	25,09%	-2.075.529,70	-1,75%	118.873.182,00	27.750.301,06	23,34%	146.623.483,06	123,34%
15	15016	109	37.365.493,08	1,48%	-31.039.138,74	-1,23%	2.531.781.007,00	6.326.354,34	0,25%	2.538.107.361,34	100,25%
15	15017	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	15020	20	1.776.500,00	4,91%	-7.846.500,00	-21,67%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	15021	65	3.553.546,39	22,63%	-2.539.284,33	-16,17%	15.702.015,00	1.014.262,06	6,46%	16.716.277,06	106,46%
15		**414**	**174.694.849,16**	**4,22%**	**-107.052.030,86**	**-2,59%**	**4.135.342.923,00**	**67.642.818,30**	**1,64%**	**4.202.985.741,30**	**101,64%**
16	16001	18	304.096,91	1,21%	-112.966,49	-0,45%	25.135.148,00	191.130,42	0,76%	25.326.278,42	100,76%
16	16010	41	3.914.849,82	12,69%	-710.095,47	-2,30%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	16014	27	3.371.689,97	6,82%	-1.934.354,31	-3,91%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%
16	16015	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	16017	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	16018	15	2.427.378,43	11,16%	-5.436.613,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	16206	38	2.042.294,32	9,12%	-1.878.193,13	-8,39%	22.398.740,00	164.101,19	0,73%	22.562.841,19	100,73%
16		**193**	**21.802.217,87**	**9,95%**	**-21.793.666,54**	**-9,95%**	**219.113.732,00**	**8.551,33**	**0,00%**	**219.122.283,33**	**100,00%**
17	17001	54	5.442.832,88	18,91%	-1.814.458,38	-6,31%	28.777.906,00	3.628.374,50	12,61%	32.406.280,50	112,61%
17	17010	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	17011	13	15.000,00	0,07%	-1.457.153,66	-6,92%	21.071.165,00	-1.442.153,66	-6,84%	19.629.011,34	93,16%
17	17012	39	24.978.846,74	25,28%	-3.895.031,00	-3,94%	98.805.565,00	21.083.815,74	21,34%	119.889.380,74	121,34%

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17	17013	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	171188100	191	0,00	0,00%	-2.835.033.696,00	-100,00%	2.835.033.696,00	-2.835.033.696,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-525.763.885,00	-100,00%	525.763.885,00	-525.763.885,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-453.099.321,00	-100,00%	453.099.321,00	-453.099.321,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-364.157.760,00	-100,00%	364.157.760,00	-364.157.760,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-349.693.107,00	-100,00%	349.693.107,00	-349.693.107,00	-100,00%	0,00	0,00%
17	171188205	113	0,00	0,00%	-179.434.875,00	-100,00%	179.434.875,00	-179.434.875,00	-100,00%	0,00	0,00%
17	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-71.384.949,00	-100,00%	71.384.949,00	-71.384.949,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-41.119.572,00	-100,00%	41.119.572,00	-41.119.572,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-289.240.031,00	-100,00%	289.240.031,00	-289.240.031,00	-100,00%	0,00	0,00%
17	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	171188213	108	0,00	0,00%	-153.671.516,00	-100,00%	153.671.516,00	-153.671.516,00	-100,00%	0,00	0,00%
17	171188214	106	0,00	0,00%	-122.655.244,00	-100,00%	122.655.244,00	-122.655.244,00	-100,00%	0,00	0,00%
17	171188215	89	0,00	0,00%	-129.564.583,00	-100,00%	129.564.583,00	-129.564.583,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-158.128.589,00	-100,00%	158.128.589,00	-158.128.589,00	-100,00%	0,00	0,00%
17	171188217	123	0,00	0,00%	-510.234.198,00	-100,00%	510.234.198,00	-510.234.198,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	171188223	88	0,00	0,00%	-27.424.249,00	-100,00%	27.424.249,00	-27.424.249,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-18.364.325,00	-100,00%	18.364.325,00	-18.364.325,00	-100,00%	0,00	0,00%
17	171188228	76	0,00	0,00%	-82.179.070,00	-100,00%	82.179.070,00	-82.179.070,00	-100,00%	0,00	0,00%
17	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	171188231	77	0,00	0,00%	-71.821.284,00	-100,00%	71.821.284,00	-71.821.284,00	-100,00%	0,00	0,00%
17	171188232	113	0,00	0,00%	-142.258.125,00	-100,00%	142.258.125,00	-142.258.125,00	-100,00%	0,00	0,00%
17	171188233	79	0,00	0,00%	-119.293.453,00	-100,00%	119.293.453,00	-119.293.453,00	-100,00%	0,00	0,00%
17	171188300	114	0,00	0,00%	-858.310.838,00	-100,00%	858.310.838,00	-858.310.838,00	-100,00%	0,00	0,00%
17	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17		**3.144**	**32.907.946,58**	**0,41%**	**-7.938.392.847,45**	**-98,01%**	**8.099.375.209,00**	**-7.905.484.900,87**	**-97,61%**	**193.890.308,13**	**2,39%**
19	19102RM01	6	31.241,00	2,18%	-68.595,55	-4,80%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	19102RM02	8	47.036,00	1,96%	-119.066,57	-4,96%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	19102CO09	11	288.236,00	55,70%	-169.275,00	-32,71%	517.460,00	118.961,00	22,99%	636.421,00	122,99%
19	19102RM03	5	11.525,00	1,99%	-24.338,78	-4,21%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	19102RM06	10	48.695,00	2,45%	-117.821,52	-5,93%	1.986.432,00	-69.126,52	-3,48%	1.917.305,48	96,52%
19	19102CO08	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	19102RM05	11	57.643,00	2,18%	-151.625,54	-5,72%	2.648.843,00	-93.982,54	-3,55%	2.554.860,46	96,45%
19	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	19102CA05	5	22.056,00	10,16%	-12.562,93	-5,79%	217.091,00	9.493,07	4,37%	226.584,07	104,37%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO01	7	76.107,00	14,28%	-26.107,79	-4,90%	532.899,00	49.999,21	9,38%	582.898,21	109,38%
19	19102CA04	6	31.200,00	3,00%	-99.471,35	-9,55%	1.041.093,00	-68.271,35	-6,56%	972.821,65	93,44%
19	19102CA03	5	65.839,00	7,55%	-52.768,71	-6,05%	872.559,00	13.070,29	1,50%	885.629,29	101,50%
19	19102CO02	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	19102CO06	5	66.867,00	9,48%	-41.323,45	-5,86%	705.517,00	25.543,55	3,62%	731.060,55	103,62%
19	19102RM07	3	28.821,00	2,77%	-40.884,13	-3,92%	1.041.900,00	-12.063,13	-1,16%	1.029.836,87	98,84%
19	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	19102CO03	15	75.203,00	18,20%	-54.388,89	-13,17%	413.110,00	20.814,11	5,04%	433.924,11	105,04%
19	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	19102RM20	7	37.875,00	1,81%	-148.791,50	-7,10%	2.095.453,00	-110.916,50	-5,29%	1.984.536,50	94,71%
19	19102RM21	3	18.236,00	3,60%	-28.265,62	-5,58%	506.935,00	-10.029,62	-1,98%	496.905,38	98,02%
19	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	19102RM22	10	45.573,00	4,34%	-67.990,24	-6,47%	1.050.274,00	-22.417,24	-2,13%	1.027.856,76	97,87%
19	19102RM25	5	571.484,00	16,32%	0,00	0,00%	3.501.105,00	571.484,00	16,32%	4.072.589,00	116,32%
19	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	19102RM24	2	15.481,00	1,81%	-27.146,69	-3,17%	856.981,00	-11.665,69	-1,36%	845.315,31	98,64%
19	19102RM23	9	51.231,00	3,64%	-70.012,44	-4,97%	1.407.310,00	-18.781,44	-1,33%	1.388.528,56	98,67%
19	19102CA01	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	19102RM11	17	107.534,00	19,36%	-47.918,64	-8,63%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	19102RM12	7	96.935,00	5,44%	-97.072,03	-5,45%	1.782.482,00	-137,03	-0,01%	1.782.344,97	99,99%
19	19102RM10	9	43.072,00	1,80%	-74.805,35	-3,12%	2.397.709,00	-31.733,35	-1,32%	2.365.975,65	98,68%
19	19102RM09	1	5.499,00	1,14%	0,00	0,00%	483.706,00	5.499,00	1,14%	489.205,00	101,14%
19	19102RM13	5	51.573,00	6,60%	-45.592,07	-5,83%	781.556,00	5.980,93	0,77%	787.536,93	100,77%
19	19102RM16	7	62.409,00	2,70%	-105.932,31	-4,58%	2.312.856,00	-43.523,31	-1,88%	2.269.332,69	98,12%
19	19102RM08	3	6.993,00	1,65%	-24.612,94	-5,82%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	19102RM15	2	7.748,00	1,94%	-18.180,10	-4,56%	398.542,00	-10.432,10	-2,62%	388.109,90	97,38%
19	19102RM14	6	60.644,00	2,99%	-93.405,89	-4,61%	2.027.566,00	-32.761,89	-1,62%	1.994.804,11	98,38%
19	19102CA02	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	19001	69	2.904.337,59	7,54%	-2.164.528,02	-5,62%	38.500.267,00	739.809,57	1,92%	39.240.076,57	101,92%
19	19010	52	19.284.048,36	7,10%	-80.722.174,58	-29,72%	271.609.693,00	-61.438.126,22	-22,62%	210.171.566,78	77,38%
19	19011	29	44.829.113,72	6,41%	-560.646,02	-0,08%	699.688.034,00	44.268.467,70	6,33%	743.956.501,70	106,33%
19	19012	36	10.064.202,26	2,93%	-538.892,44	-0,16%	343.130.634,00	9.525.309,82	2,78%	352.655.943,82	102,78%
19	19013	25	2.695.528,14	10,40%	-613.366,43	-2,37%	25.926.962,00	2.082.161,71	8,03%	28.009.123,71	108,03%
19	19017	34	16.092.379,04	28,71%	-582.342,86	-1,04%	56.052.104,00	15.510.036,18	27,67%	71.562.140,18	127,67%
19	19102	294	13.310.732,95	3,60%	-12.226.728,17	-3,31%	369.602.683,00	1.084.004,78	0,29%	370.686.687,78	100,29%
19		**802**	**111.694.658,33**	**6,05%**	**-99.693.798,91**	**-5,40%**	**1.845.160.398,00**	**12.000.859,42**	**0,65%**	**1.857.161.257,42**	**100,65%**
20	20001	67	1.759.521,94	5,21%	-1.531.291,21	-4,53%	33.798.757,00	228.230,73	0,68%	34.026.987,73	100,68%
20	20015	51	60.594.350,01	26,15%	-6.509.402,99	-2,81%	231.715.929,00	54.084.947,02	23,34%	285.800.876,02	123,34%
20	20016	23	40.029,00	0,44%	-292.220,34	-3,23%	9.052.259,00	-252.191,34	-2,79%	8.800.067,66	97,21%
20	20017	51	356.749.909,12	208,92%	-101.132.735,54	-59,23%	170.760.201,00	255.617.173,58	149,69%	426.377.374,58	249,69%
20	20114	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20		**211**	**419.819.567,14**	**90,20%**	**-110.241.343,06**	**-23,69%**	**465.406.926,00**	**309.578.224,08**	**66,52%**	**774.985.150,08**	**166,52%**

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	23001	74	1.851.298,65	17,98%	-832.618,77	-8,09%	10.297.945,00	1.018.679,88	9,89%	11.316.624,88	109,89%
23	23010	60	111.994.837,11	142,58%	-3.287.136,44	-4,18%	78.546.587,00	108.707.700,67	138,40%	187.254.287,67	238,40%
23	23011	39	28.268.441,90	14,59%	-31.819.845,00	-16,42%	193.805.215,00	-3.551.403,10	-1,83%	190.253.811,90	98,17%
23	23202	66	3.786.036,58	2,52%	-3.800.533,28	-2,53%	149.942.563,00	-14.496,70	-0,01%	149.928.066,30	99,99%
23		**239**	**145.900.614,24**	**33,73%**	**-39.740.133,49**	**-9,19%**	**432.592.310,00**	**106.160.480,75**	**24,54%**	**538.752.790,75**	**124,54%**
25	25001	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	26001	35	1.721.157,07	0,06%	-741.809.992,76	-24,90%	2.979.253.007,00	-740.088.835,69	-24,84%	2.239.164.171,31	75,16%
26		**35**	**1.721.157,07**	**0,06%**	**-741.809.992,76**	**-24,90%**	**2.979.253.007,00**	**-740.088.835,69**	**-24,84%**	**2.239.164.171,31**	**75,16%**
30	30001	5	0,00	0,00%	-77.400.649,21	-77,09%	100.400.000,00	-77.400.649,21	-77,09%	22.999.350,79	22,91%
30		**5**	**0,00**	**0,00%**	**-77.400.649,21**	**-77,09%**	**100.400.000,00**	**-77.400.649,21**	**-77,09%**	**22.999.350,79**	**22,91%**
Total		**6.538**	**2.008.988.864,88**	**7,79%**	**-9.229.639.338,30**	**-35,79%**	**25.790.709.053,00**	**-7.220.650.473,42**	**-28,00%**	**18.570.058.579,58**	**72,00%**