INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01	911N	**Total**	**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
01			**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	02001	14	75.768,72	0,86%	-75.768,72	-0,86%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02	911O	**Total**	**14**	**75.768,72**	**0,86%**	**-75.768,72**	**-0,86%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
02			**14**	**75.768,72**	**0,86%**	**-75.768,72**	**-0,86%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	03001	11	146.414,75	10,47%	-7.007,36	-0,50%	1.399.065,00	139.407,39	9,96%	1.538.472,39	109,96%
03	912M	**Total**	**11**	**146.414,75**	**10,47%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**139.407,39**	**9,96%**	**1.538.472,39**	**109,96%**
03			**11**	**146.414,75**	**10,47%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**139.407,39**	**9,96%**	**1.538.472,39**	**109,96%**
04	331M	04001	33	1.368.975,44	7,28%	-447.914,72	-2,38%	18.795.411,00	921.060,72	4,90%	19.716.471,72	104,90%
04	331M	**Total**	**33**	**1.368.975,44**	**7,28%**	**-447.914,72**	**-2,38%**	**18.795.411,00**	**921.060,72**	**4,90%**	**19.716.471,72**	**104,90%**
04	332A	04011	33	939.615,10	14,88%	-596.948,10	-9,45%	6.316.506,00	342.667,00	5,42%	6.659.173,00	105,42%
04	332A	**Total**	**33**	**939.615,10**	**14,88%**	**-596.948,10**	**-9,45%**	**6.316.506,00**	**342.667,00**	**5,42%**	**6.659.173,00**	**105,42%**
04	332B	04011	26	413.594,30	1,18%	-958.835,11	-2,73%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	332B	**Total**	**26**	**413.594,30**	**1,18%**	**-958.835,11**	**-2,73%**	**35.065.056,00**	**-545.240,81**	**-1,55%**	**34.519.815,19**	**98,45%**
04	333A	04010	25	232.696,97	2,15%	-294.113,24	-2,72%	10.823.328,00	-61.416,27	-0,57%	10.761.911,73	99,43%
04	333A	04013	21	923.523,35	24,11%	-923.523,35	-24,11%	3.830.510,00	0,00	0,00%	3.830.510,00	100,00%
04	333A	**Total**	**46**	**1.156.220,32**	**7,89%**	**-1.217.636,59**	**-8,31%**	**14.653.838,00**	**-61.416,27**	**-0,42%**	**14.592.421,73**	**99,58%**
04	334A	04010	34	5.270.456,61	11,58%	-1.297.804,27	-2,85%	45.517.183,00	3.972.652,34	8,73%	49.489.835,34	108,73%
04	334A	**Total**	**34**	**5.270.456,61**	**11,58%**	**-1.297.804,27**	**-2,85%**	**45.517.183,00**	**3.972.652,34**	**8,73%**	**49.489.835,34**	**108,73%**
04	337C	04011	12	307.116,00	2,56%	-884.403,53	-7,36%	12.013.649,00	-577.287,53	-4,81%	11.436.361,47	95,19%
04	337C	**Total**	**12**	**307.116,00**	**2,56%**	**-884.403,53**	**-7,36%**	**12.013.649,00**	**-577.287,53**	**-4,81%**	**11.436.361,47**	**95,19%**
04	432A	04012	26	1.512.112,07	6,12%	-1.700.597,11	-6,88%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04	432A	**Total**	**26**	**1.512.112,07**	**6,12%**	**-1.700.597,11**	**-6,88%**	**24.727.319,00**	**-188.485,04**	**-0,76%**	**24.538.833,96**	**99,24%**
04			**210**	**10.968.089,84**	**6,98%**	**-7.104.139,43**	**-4,52%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	932O	05012	10	64.881,00	2,48%	-264.536,15	-10,13%	2.611.505,00	-199.655,15	-7,65%	2.411.849,85	92,35%
05	932O	**Total**	**10**	**64.881,00**	**2,48%**	**-264.536,15**	**-10,13%**	**2.611.505,00**	**-199.655,15**	**-7,65%**	**2.411.849,85**	**92,35%**
05	112A	05011	51	11.383.888,34	12,10%	-11.083.364,05	-11,78%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	112A	**Total**	**51**	**11.383.888,34**	**12,10%**	**-11.083.364,05**	**-11,78%**	**94.060.198,00**	**300.524,29**	**0,32%**	**94.360.722,29**	**100,32%**
05	112B	05010	24	305.249,25	0,44%	-1.908.125,18	-2,72%	70.141.548,00	-1.602.875,93	-2,29%	68.538.672,07	97,71%
05	112B	**Total**	**24**	**305.249,25**	**0,44%**	**-1.908.125,18**	**-2,72%**	**70.141.548,00**	**-1.602.875,93**	**-2,29%**	**68.538.672,07**	**97,71%**
05	112C	05010	20	1.736.389,47	0,57%	-949.503,40	-0,31%	305.428.093,00	786.886,07	0,26%	306.214.979,07	100,26%
05	112C	**Total**	**20**	**1.736.389,47**	**0,57%**	**-949.503,40**	**-0,31%**	**305.428.093,00**	**786.886,07**	**0,26%**	**306.214.979,07**	**100,26%**
05	114A	05104	56	1.613.445,80	4,14%	-1.517.196,49	-3,89%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	114A	**Total**	**56**	**1.613.445,80**	**4,14%**	**-1.517.196,49**	**-3,89%**	**39.015.593,00**	**96.249,31**	**0,25%**	**39.111.842,31**	**100,25%**
05	131M	05012	7	3.282,69	0,05%	-111.782,69	-1,79%	6.244.376,00	-108.500,00	-1,74%	6.135.876,00	98,26%
05	131M	**Total**	**7**	**3.282,69**	**0,05%**	**-111.782,69**	**-1,79%**	**6.244.376,00**	**-108.500,00**	**-1,74%**	**6.135.876,00**	**98,26%**
05	132A	05012	47	2.020.663,12	2,23%	-2.405.938,37	-2,66%	90.582.938,00	-385.275,25	-0,43%	90.197.662,75	99,57%
05	132A	**Total**	**47**	**2.020.663,12**	**2,23%**	**-2.405.938,37**	**-2,66%**	**90.582.938,00**	**-385.275,25**	**-0,43%**	**90.197.662,75**	**99,57%**
05	134A	05013	57	19.105.354,77	11,03%	-16.162.857,42	-9,33%	173.291.099,00	2.942.497,35	1,70%	176.233.596,35	101,70%
05	134A	**Total**	**57**	**19.105.354,77**	**11,03%**	**-16.162.857,42**	**-9,33%**	**173.291.099,00**	**2.942.497,35**	**1,70%**	**176.233.596,35**	**101,70%**
05	134M	05120	45	1.621.274,89	9,40%	-688.696,12	-3,99%	17.244.052,00	932.578,77	5,41%	18.176.630,77	105,41%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	134M	**Total**	**45**	**1.621.274,89**	**9,40%**	**-688.696,12**	**-3,99%**	**17.244.052,00**	**932.578,77**	**5,41%**	**18.176.630,77**	**105,41%**
05	924N	05001	38	3.985.417,74	35,96%	-770.119,53	-6,95%	11.082.969,00	3.215.298,21	29,01%	14.298.267,21	129,01%
05	924N	**Total**	**38**	**3.985.417,74**	**35,96%**	**-770.119,53**	**-6,95%**	**11.082.969,00**	**3.215.298,21**	**29,01%**	**14.298.267,21**	**129,01%**
05			**355**	**41.839.847,07**	**5,17%**	**-35.862.119,40**	**-4,43%**	**809.702.371,00**	**5.977.727,67**	**0,74%**	**815.680.098,67**	**100,74%**
06	466A	06011	25	11.361.554,02	9,82%	-2.174.424,57	-1,88%	115.664.510,00	9.187.129,45	7,94%	124.851.639,45	107,94%
06	466A	**Total**	**25**	**11.361.554,02**	**9,82%**	**-2.174.424,57**	**-1,88%**	**115.664.510,00**	**9.187.129,45**	**7,94%**	**124.851.639,45**	**107,94%**
06	322C	06010	12	72.379,73	0,01%	-2.603.102,00	-0,26%	988.558.331,00	-2.530.722,27	-0,26%	986.027.608,73	99,74%
06	322C	**Total**	**12**	**72.379,73**	**0,01%**	**-2.603.102,00**	**-0,26%**	**988.558.331,00**	**-2.530.722,27**	**-0,26%**	**986.027.608,73**	**99,74%**
06	321N	06001	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	321N	**Total**	**20**	**347.891,71**	**6,64%**	**-106.040,85**	**-2,02%**	**5.237.133,00**	**241.850,86**	**4,62%**	**5.478.983,86**	**104,62%**
06			**57**	**11.781.825,46**	**1,06%**	**-4.883.567,42**	**-0,44%**	**1.109.459.974,00**	**6.898.258,04**	**0,62%**	**1.116.358.232,04**	**100,62%**
09	921R	09205	14	1.013.283,36	15,30%	-64.330,04	-0,97%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921R	**Total**	**14**	**1.013.283,36**	**15,30%**	**-64.330,04**	**-0,97%**	**6.620.766,00**	**948.953,32**	**14,33%**	**7.569.719,32**	**114,33%**
09	921T	09010	15	814.801,95	10,93%	-128.321,05	-1,72%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921T	**Total**	**15**	**814.801,95**	**10,93%**	**-128.321,05**	**-1,72%**	**7.455.234,00**	**686.480,90**	**9,21%**	**8.141.714,90**	**109,21%**
09	923C	09011	2	1.660,46	0,06%	-1.660,46	-0,06%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	923C	**Total**	**2**	**1.660,46**	**0,06%**	**-1.660,46**	**-0,06%**	**2.784.918,00**	**0,00**	**0,00%**	**2.784.918,00**	**100,00%**
09	336A	09012	11	42.344,64	1,58%	-669.518,49	-24,92%	2.686.572,00	-627.173,85	-23,34%	2.059.398,15	76,66%
09	336A	09013	51	5.060.277,44	13,26%	-2.266.309,90	-5,94%	38.157.495,00	2.793.967,54	7,32%	40.951.462,54	107,32%
09	336A	**Total**	**62**	**5.102.622,08**	**12,49%**	**-2.935.828,39**	**-7,19%**	**40.844.067,00**	**2.166.793,69**	**5,31%**	**43.010.860,69**	**105,31%**
09	921X	09014	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	921X	**Total**	**14**	**11.020,15**	**0,85%**	**-54.020,15**	**-4,16%**	**1.297.775,00**	**-43.000,00**	**-3,31%**	**1.254.775,00**	**96,69%**
09	924O	09001	42	2.059.574,88	20,31%	-266.618,17	-2,63%	10.140.689,00	1.792.956,71	17,68%	11.933.645,71	117,68%
09	924O	**Total**	**42**	**2.059.574,88**	**20,31%**	**-266.618,17**	**-2,63%**	**10.140.689,00**	**1.792.956,71**	**17,68%**	**11.933.645,71**	**117,68%**
09			**149**	**9.002.962,88**	**13,02%**	**-3.450.778,26**	**-4,99%**	**69.143.449,00**	**5.552.184,62**	**8,03%**	**74.695.633,62**	**108,03%**
11	921Q	11016	11	327.062,47	8,07%	-116.433,04	-2,87%	4.055.206,00	210.629,43	5,19%	4.265.835,43	105,19%
11	921Q	**Total**	**11**	**327.062,47**	**8,07%**	**-116.433,04**	**-2,87%**	**4.055.206,00**	**210.629,43**	**5,19%**	**4.265.835,43**	**105,19%**
11	921S	11014	16	1.384.169,73	19,90%	-409.392,86	-5,88%	6.956.983,00	974.776,87	14,01%	7.931.759,87	114,01%
11	921S	**Total**	**16**	**1.384.169,73**	**19,90%**	**-409.392,86**	**-5,88%**	**6.956.983,00**	**974.776,87**	**14,01%**	**7.931.759,87**	**114,01%**
11	921U	11018	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	921U	**Total**	**12**	**315.817,25**	**11,26%**	**-62.088,73**	**-2,21%**	**2.803.569,00**	**253.728,52**	**9,05%**	**3.057.297,52**	**109,05%**
11	924M	11001	88	17.697.272,52	8,21%	-1.631.336,08	-0,76%	215.430.737,00	16.065.936,44	7,46%	231.496.673,44	107,46%
11	924M	**Total**	**88**	**17.697.272,52**	**8,21%**	**-1.631.336,08**	**-0,76%**	**215.430.737,00**	**16.065.936,44**	**7,46%**	**231.496.673,44**	**107,46%**
11	334D	11019	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	334D	**Total**	**22**	**2.468.924,30**	**59,30%**	**-102.455,40**	**-2,46%**	**4.163.335,00**	**2.366.468,90**	**56,84%**	**6.529.803,90**	**156,84%**
11			**149**	**22.193.246,27**	**9,51%**	**-2.321.706,11**	**-0,99%**	**233.409.830,00**	**19.871.540,16**	**8,51%**	**253.281.370,16**	**108,51%**
12	921M	12014	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	921M	**Total**	**10**	**68.346,60**	**1,05%**	**-82.118,24**	**-1,26%**	**6.498.729,00**	**-13.771,64**	**-0,21%**	**6.484.957,36**	**99,79%**
12	921N	12024	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	921N	**Total**	**41**	**673.450,98**	**3,59%**	**-3.621.750,21**	**-19,33%**	**18.739.442,00**	**-2.948.299,23**	**-15,73%**	**15.791.142,77**	**84,27%**
12	921V	12015	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	921V	**Total**	**1**	**250.000,00**	**21,70%**	**0,00**	**0,00%**	**1.151.816,00**	**250.000,00**	**21,70%**	**1.401.816,00**	**121,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	12025	10	66.000,00	0,28%	-274.493,97	-1,15%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12	923A	**Total**	**10**	**66.000,00**	**0,28%**	**-274.493,97**	**-1,15%**	**23.883.710,00**	**-208.493,97**	**-0,87%**	**23.675.216,03**	**99,13%**
12	923M	12001	49	3.468.102,38	14,04%	-755.106,10	-3,06%	24.698.893,00	2.712.996,28	10,98%	27.411.889,28	110,98%
12	923M	**Total**	**49**	**3.468.102,38**	**14,04%**	**-755.106,10**	**-3,06%**	**24.698.893,00**	**2.712.996,28**	**10,98%**	**27.411.889,28**	**110,98%**
12	931M	12017	6	4.943,45	0,11%	-4.943,45	-0,11%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931M	**Total**	**6**	**4.943,45**	**0,11%**	**-4.943,45**	**-0,11%**	**4.522.344,00**	**0,00**	**0,00%**	**4.522.344,00**	**100,00%**
12	931N	12015	1	0,00	0,00%	-8.022,05	-0,19%	4.148.606,00	-8.022,05	-0,19%	4.140.583,95	99,81%
12	931N	**Total**	**1**	**0,00**	**0,00%**	**-8.022,05**	**-0,19%**	**4.148.606,00**	**-8.022,05**	**-0,19%**	**4.140.583,95**	**99,81%**
12	931P	12018	21	1.331.863,78	5,93%	-593.188,18	-2,64%	22.449.624,00	738.675,60	3,29%	23.188.299,60	103,29%
12	931P	**Total**	**21**	**1.331.863,78**	**5,93%**	**-593.188,18**	**-2,64%**	**22.449.624,00**	**738.675,60**	**3,29%**	**23.188.299,60**	**103,29%**
12	932M	12016	26	673.096,40	1,95%	-438.904,21	-1,27%	34.579.672,00	234.192,19	0,68%	34.813.864,19	100,68%
12	932M	**Total**	**26**	**673.096,40**	**1,95%**	**-438.904,21**	**-1,27%**	**34.579.672,00**	**234.192,19**	**0,68%**	**34.813.864,19**	**100,68%**
12			**165**	**6.535.803,59**	**4,65%**	**-5.778.526,41**	**-4,11%**	**140.672.836,00**	**757.277,18**	**0,54%**	**141.430.113,18**	**100,54%**
13	463A	13010	20	30.050.567,51	269,45%	-3.074.739,27	-27,57%	11.152.640,00	26.975.828,24	241,88%	38.128.468,24	341,88%
13	463A	**Total**	**20**	**30.050.567,51**	**269,45%**	**-3.074.739,27**	**-27,57%**	**11.152.640,00**	**26.975.828,24**	**241,88%**	**38.128.468,24**	**341,88%**
13	492A	13012	34	85.474,40	1,63%	-87.428,05	-1,67%	5.250.461,00	-1.953,65	-0,04%	5.248.507,35	99,96%
13	492A	**Total**	**34**	**85.474,40**	**1,63%**	**-87.428,05**	**-1,67%**	**5.250.461,00**	**-1.953,65**	**-0,04%**	**5.248.507,35**	**99,96%**
13	492B	13013	23	172.581,28	11,43%	-104.462,10	-6,92%	1.510.554,00	68.119,18	4,51%	1.578.673,18	104,51%
13	492B	**Total**	**23**	**172.581,28**	**11,43%**	**-104.462,10**	**-6,92%**	**1.510.554,00**	**68.119,18**	**4,51%**	**1.578.673,18**	**104,51%**
13	241N	13014	34	904.096.465,53	2.530,79%	-1.205.179,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13	241N	**Total**	**34**	**904.096.465,53**	**2.530,79%**	**-1.205.179,02**	**-3,37%**	**35.723.834,00**	**902.891.286,51**	**2.527,42%**	**938.615.120,51**	**2.627,42%**
13	422B	13011	37	6.757.521,34	32,48%	-2.427.597,60	-11,67%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	422B	**Total**	**37**	**6.757.521,34**	**32,48%**	**-2.427.597,60**	**-11,67%**	**20.807.882,00**	**4.329.923,74**	**20,81%**	**25.137.805,74**	**120,81%**
13	431A	13012	20	643.812,37	10,27%	-667.638,53	-10,65%	6.269.377,00	-23.826,16	-0,38%	6.245.550,84	99,62%
13	431A	**Total**	**20**	**643.812,37**	**10,27%**	**-667.638,53**	**-10,65%**	**6.269.377,00**	**-23.826,16**	**-0,38%**	**6.245.550,84**	**99,62%**
13	433A	13010	7	72,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.460,28	-0,56%	2.028.969,72	99,44%
13	433A	**Total**	**7**	**72,00**	**0,00%**	**-11.532,28**	**-0,57%**	**2.040.430,00**	**-11.460,28**	**-0,56%**	**2.028.969,72**	**99,44%**
13	923N	13001	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13	923N	**Total**	**28**	**2.911.518,30**	**36,76%**	**-114.979,73**	**-1,45%**	**7.920.522,00**	**2.796.538,57**	**35,31%**	**10.717.060,57**	**135,31%**
13			**203**	**944.718.012,73**	**1.041,86%**	**-7.693.556,58**	**-8,48%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	451M	14001	48	1.637.953,74	10,07%	-525.397,54	-3,23%	16.266.960,00	1.112.556,20	6,84%	17.379.516,20	106,84%
14	451M	**Total**	**48**	**1.637.953,74**	**10,07%**	**-525.397,54**	**-3,23%**	**16.266.960,00**	**1.112.556,20**	**6,84%**	**17.379.516,20**	**106,84%**
14	453A	14012	34	27.511.697,55	13,83%	-18.143.502,22	-9,12%	198.880.705,00	9.368.195,33	4,71%	208.248.900,33	104,71%
14	453A	**Total**	**34**	**27.511.697,55**	**13,83%**	**-18.143.502,22**	**-9,12%**	**198.880.705,00**	**9.368.195,33**	**4,71%**	**208.248.900,33**	**104,71%**
14	453B	14013	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453B	**Total**	**16**	**109.742,13**	**0,74%**	**-2.055.863,17**	**-13,95%**	**14.736.741,00**	**-1.946.121,04**	**-13,21%**	**12.790.619,96**	**86,79%**
14	453M	14010	10	248.220,57	3,99%	-183.434,57	-2,95%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453M	**Total**	**10**	**248.220,57**	**3,99%**	**-183.434,57**	**-2,95%**	**6.224.487,00**	**64.786,00**	**1,04%**	**6.289.273,00**	**101,04%**
14	453N	14203	23	581.335,41	0,04%	-581.335,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14	453N	**Total**	**23**	**581.335,41**	**0,04%**	**-581.335,41**	**-0,04%**	**1.394.310.957,00**	**0,00**	**0,00%**	**1.394.310.957,00**	**100,00%**
14			**131**	**30.088.949,40**	**1,85%**	**-21.489.532,91**	**-1,32%**	**1.630.419.850,00**	**8.599.416,49**	**0,53%**	**1.639.019.266,49**	**100,53%**
15	232A	15021	65	3.553.546,39	22,63%	-2.539.284,33	-16,17%	15.702.015,00	1.014.262,06	6,46%	16.716.277,06	106,46%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	232A	**Total**	**65**	**3.553.546,39**	**22,63%**	**-2.539.284,33**	**-16,17%**	**15.702.015,00**	**1.014.262,06**	**6,46%**	**16.716.277,06**	**106,46%**
15	321M	15001	84	4.099.354,36	15,32%	-1.667.957,00	-6,23%	26.759.132,00	2.431.397,36	9,09%	29.190.529,36	109,09%
15	321M	15002	6	56.167,40	0,42%	-35.411,40	-0,27%	13.277.514,00	20.756,00	0,16%	13.298.270,00	100,16%
15	321M	15016	31	4.002.128,51	11,09%	-714.060,03	-1,98%	36.076.477,00	3.288.068,48	9,11%	39.364.545,48	109,11%
15	321M	**Total**	**121**	**8.157.650,27**	**10,72%**	**-2.417.428,43**	**-3,18%**	**76.113.123,00**	**5.740.221,84**	**7,54%**	**81.853.344,84**	**107,54%**
15	321O	15017	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321O	**Total**	**9**	**26.831,63**	**5,09%**	**-19.158,64**	**-3,64%**	**526.648,00**	**7.672,99**	**1,46%**	**534.320,99**	**101,46%**
15	321P	15015	24	26.775.830,76	29,12%	-2.075.529,70	-2,26%	91.935.492,00	24.700.301,06	26,87%	116.635.793,06	126,87%
15	321P	**Total**	**24**	**26.775.830,76**	**29,12%**	**-2.075.529,70**	**-2,26%**	**91.935.492,00**	**24.700.301,06**	**26,87%**	**116.635.793,06**	**126,87%**
15	322A	15010	24	35.347.862,41	43,96%	-72.363,67	-0,09%	80.401.891,00	35.275.498,74	43,87%	115.677.389,74	143,87%
15	322A	15016	1	7.600.000,00	0,74%	0,00	0,00%	1.030.442.794,00	7.600.000,00	0,74%	1.038.042.794,00	100,74%
15	322A	**Total**	**25**	**42.947.862,41**	**3,87%**	**-72.363,67**	**-0,01%**	**1.110.844.685,00**	**42.875.498,74**	**3,86%**	**1.153.720.183,74**	**103,86%**
15	322B	15011	21	20.619.686,95	26,84%	-11.149.094,43	-14,51%	76.827.847,00	9.470.592,52	12,33%	86.298.439,52	112,33%
15	322B	15016	3	8.494.843,78	0,86%	0,00	0,00%	991.018.714,00	8.494.843,78	0,86%	999.513.557,78	100,86%
15	322B	**Total**	**24**	**29.114.530,73**	**2,73%**	**-11.149.094,43**	**-1,04%**	**1.067.846.561,00**	**17.965.436,30**	**1,68%**	**1.085.811.997,30**	**101,68%**
15	322E	15011	19	1.730.258,36	17,10%	-383.277,65	-3,79%	10.119.602,00	1.346.980,71	13,31%	11.466.582,71	113,31%
15	322E	15016	8	2.230.910,84	2,71%	-2.100.000,00	-2,55%	82.337.816,00	130.910,84	0,16%	82.468.726,84	100,16%
15	322E	**Total**	**27**	**3.961.169,20**	**4,28%**	**-2.483.277,65**	**-2,69%**	**92.457.418,00**	**1.477.891,55**	**1,60%**	**93.935.309,55**	**101,60%**
15	322F	15011	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322F	**Total**	**2**	**2.695.086,95**	**15,23%**	**0,00**	**0,00%**	**17.701.040,00**	**2.695.086,95**	**15,23%**	**20.396.126,95**	**115,23%**
15	322G	15016	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322G	**Total**	**8**	**1.282.687,46**	**1,33%**	**-21.262.446,30**	**-22,12%**	**96.144.376,00**	**-19.979.758,84**	**-20,78%**	**76.164.617,16**	**79,22%**
15	322O	15016	6	33.562,96	0,65%	-727.865,24	-14,02%	5.189.845,00	-694.302,28	-13,38%	4.495.542,72	86,62%
15	322O	15020	20	1.776.500,00	4,91%	-7.846.500,00	-21,67%	36.209.897,00	-6.070.000,00	-16,76%	30.139.897,00	83,24%
15	322O	**Total**	**26**	**1.810.062,96**	**4,37%**	**-8.574.365,24**	**-20,71%**	**41.399.742,00**	**-6.764.302,28**	**-16,34%**	**34.635.439,72**	**83,66%**
15	322P	15016	52	13.721.359,53	4,72%	-6.234.767,17	-2,15%	290.570.985,00	7.486.592,36	2,58%	298.057.577,36	102,58%
15	322P	**Total**	**52**	**13.721.359,53**	**4,72%**	**-6.234.767,17**	**-2,15%**	**290.570.985,00**	**7.486.592,36**	**2,58%**	**298.057.577,36**	**102,58%**
15	323M	15012	29	37.598.230,87	3,11%	-50.224.315,30	-4,16%	1.207.163.148,00	-12.626.084,43	-1,05%	1.194.537.063,57	98,95%
15	323M	**Total**	**29**	**37.598.230,87**	**3,11%**	**-50.224.315,30**	**-4,16%**	**1.207.163.148,00**	**-12.626.084,43**	**-1,05%**	**1.194.537.063,57**	**98,95%**
15	324M	15015	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15	324M	**Total**	**2**	**3.050.000,00**	**11,32%**	**0,00**	**0,00%**	**26.937.690,00**	**3.050.000,00**	**11,32%**	**29.987.690,00**	**111,32%**
15			**414**	**174.694.849,16**	**4,22%**	**-107.052.030,86**	**-2,59%**	**4.135.342.923,00**	**67.642.818,30**	**1,64%**	**4.202.985.741,30**	**101,64%**
16	456A	16010	41	3.914.849,82	12,69%	-710.095,47	-2,30%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	456A	**Total**	**41**	**3.914.849,82**	**12,69%**	**-710.095,47**	**-2,30%**	**30.838.968,00**	**3.204.754,35**	**10,39%**	**34.043.722,35**	**110,39%**
16	456M	16001	18	304.096,91	1,21%	-112.966,49	-0,45%	25.135.148,00	191.130,42	0,76%	25.326.278,42	100,76%
16	456M	**Total**	**18**	**304.096,91**	**1,21%**	**-112.966,49**	**-0,45%**	**25.135.148,00**	**191.130,42**	**0,76%**	**25.326.278,42**	**100,76%**
16	456N	16017	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	456N	**Total**	**26**	**4.885.810,16**	**9,28%**	**-6.949.058,14**	**-13,20%**	**52.646.517,00**	**-2.063.247,98**	**-3,92%**	**50.583.269,02**	**96,08%**
16	467A	16206	38	2.042.294,32	9,12%	-1.878.193,13	-8,39%	22.398.740,00	164.101,19	0,73%	22.562.841,19	100,73%
16	467A	**Total**	**38**	**2.042.294,32**	**9,12%**	**-1.878.193,13**	**-8,39%**	**22.398.740,00**	**164.101,19**	**0,73%**	**22.562.841,19**	**100,73%**
16	261O	16018	15	2.427.378,43	11,16%	-5.436.613,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261O	**Total**	**15**	**2.427.378,43**	**11,16%**	**-5.436.613,58**	**-24,99%**	**21.753.717,00**	**-3.009.235,15**	**-13,83%**	**18.744.481,85**	**86,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	261P	16012	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	261P	**Total**	**10**	**388.217,43**	**3,95%**	**-417.928,01**	**-4,25%**	**9.831.824,00**	**-29.710,58**	**-0,30%**	**9.802.113,42**	**99,70%**
16	411A	16014	27	3.371.689,97	6,82%	-1.934.354,31	-3,91%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%
16	411A	**Total**	**27**	**3.371.689,97**	**6,82%**	**-1.934.354,31**	**-3,91%**	**49.468.567,00**	**1.437.335,66**	**2,91%**	**50.905.902,66**	**102,91%**
16	456B	16015	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	456B	**Total**	**18**	**4.467.880,83**	**63,46%**	**-4.354.457,41**	**-61,85%**	**7.040.251,00**	**113.423,42**	**1,61%**	**7.153.674,42**	**101,61%**
16			**193**	**21.802.217,87**	**9,95%**	**-21.793.666,54**	**-9,95%**	**219.113.732,00**	**8.551,33**	**0,00%**	**219.122.283,33**	**100,00%**
17	312D	17010	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312D	**Total**	**19**	**2.436.008,34**	**15,12%**	**-1.131.089,07**	**-7,02%**	**16.116.285,00**	**1.304.919,27**	**8,10%**	**17.421.204,27**	**108,10%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	39	24.978.846,74	25,28%	-3.895.031,00	-3,94%	98.805.565,00	21.083.815,74	21,34%	119.889.380,74	121,34%
17	313B	**Total**	**39**	**24.978.846,74**	**25,28%**	**-3.895.031,00**	**-3,94%**	**98.805.565,00**	**21.083.815,74**	**21,34%**	**119.889.380,74**	**121,34%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	54	5.442.832,88	18,91%	-1.814.458,38	-6,31%	28.777.906,00	3.628.374,50	12,61%	32.406.280,50	112,61%
17	311M	**Total**	**54**	**5.442.832,88**	**18,91%**	**-1.814.458,38**	**-6,31%**	**28.777.906,00**	**3.628.374,50**	**12,61%**	**32.406.280,50**	**112,61%**
17	311N	17011	13	15.000,00	0,07%	-1.457.153,66	-6,92%	21.071.165,00	-1.442.153,66	-6,84%	19.629.011,34	93,16%
17	311N	**Total**	**13**	**15.000,00**	**0,07%**	**-1.457.153,66**	**-6,92%**	**21.071.165,00**	**-1.442.153,66**	**-6,84%**	**19.629.011,34**	**93,16%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311O	**Total**	**9**	**35.258,62**	**0,78%**	**-31.063,34**	**-0,68%**	**4.540.236,00**	**4.195,28**	**0,09%**	**4.544.431,28**	**100,09%**
17			**3.144**	**32.907.946,58**	**0,41%**	**-7.938.392.847,45**	**-98,01%**	**8.099.375.209,00**	**-7.905.484.900,87**	**-97,61%**	**193.890.308,13**	**2,39%**
19	231A	19012	3	6.190.706,34	8,34%	0,00	0,00%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231A	**Total**	**3**	**6.190.706,34**	**8,34%**	**0,00**	**0,00%**	**74.208.040,00**	**6.190.706,34**	**8,34%**	**80.398.746,34**	**108,34%**
19	231B	19102	33	1.348.683,38	9,62%	-2.378.627,47	-16,97%	14.018.990,00	-1.029.944,09	-7,35%	12.989.045,91	92,65%
19	231B	**Total**	**33**	**1.348.683,38**	**9,62%**	**-2.378.627,47**	**-16,97%**	**14.018.990,00**	**-1.029.944,09**	**-7,35%**	**12.989.045,91**	**92,65%**
19	231C	19012	16	160.885,63	1,12%	-201.392,44	-1,40%	14.333.993,00	-40.506,81	-0,28%	14.293.486,19	99,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**16**	**160.885,63**	**1,12%**	**-201.392,44**	**-1,40%**	**14.333.993,00**	**-40.506,81**	**-0,28%**	**14.293.486,19**	**99,72%**
19	231D	19011	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231D	**Total**	**10**	**33.556.647,54**	**10,86%**	**-15.764,76**	**-0,01%**	**308.889.203,00**	**33.540.882,78**	**10,86%**	**342.430.085,78**	**110,86%**
19	231E	19102	9	37.669,00	1,33%	-15.082,00	-0,53%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231E	**Total**	**9**	**37.669,00**	**1,33%**	**-15.082,00**	**-0,53%**	**2.832.968,00**	**22.587,00**	**0,80%**	**2.855.555,00**	**100,80%**
19	231F	19012	17	3.712.610,29	1,46%	-337.500,00	-0,13%	254.588.601,00	3.375.110,29	1,33%	257.963.711,29	101,33%
19	231F	**Total**	**17**	**3.712.610,29**	**1,46%**	**-337.500,00**	**-0,13%**	**254.588.601,00**	**3.375.110,29**	**1,33%**	**257.963.711,29**	**101,33%**
19	231G	19102	26	58.825,91	0,10%	-1.664.808,08	-2,81%	59.253.400,00	-1.605.982,17	-2,71%	57.647.417,83	97,29%
19	231G	**Total**	**26**	**58.825,91**	**0,10%**	**-1.664.808,08**	**-2,81%**	**59.253.400,00**	**-1.605.982,17**	**-2,71%**	**57.647.417,83**	**97,29%**
19	231H	19102	90	2.336.647,43	1,32%	-4.124.597,48	-2,32%	177.664.368,00	-1.787.950,05	-1,01%	175.876.417,95	98,99%
19	231H	19102RM01	6	31.241,00	2,18%	-68.595,55	-4,80%	1.430.043,00	-37.354,55	-2,61%	1.392.688,45	97,39%
19	231H	19102RM02	8	47.036,00	1,96%	-119.066,57	-4,96%	2.399.548,00	-72.030,57	-3,00%	2.327.517,43	97,00%
19	231H	19102RM03	5	11.525,00	1,99%	-24.338,78	-4,21%	577.757,00	-12.813,78	-2,22%	564.943,22	97,78%
19	231H	19102RM04	13	96.144,00	5,54%	-118.098,61	-6,80%	1.736.176,00	-21.954,61	-1,26%	1.714.221,39	98,74%
19	231H	19102RM05	11	57.643,00	2,18%	-151.625,54	-5,72%	2.648.843,00	-93.982,54	-3,55%	2.554.860,46	96,45%
19	231H	19102RM06	10	48.695,00	2,45%	-117.821,52	-5,93%	1.986.432,00	-69.126,52	-3,48%	1.917.305,48	96,52%
19	231H	19102RM07	3	28.821,00	2,77%	-40.884,13	-3,92%	1.041.900,00	-12.063,13	-1,16%	1.029.836,87	98,84%
19	231H	19102RM08	3	6.993,00	1,65%	-24.612,94	-5,82%	422.679,00	-17.619,94	-4,17%	405.059,06	95,83%
19	231H	19102RM09	1	5.499,00	1,14%	0,00	0,00%	483.706,00	5.499,00	1,14%	489.205,00	101,14%
19	231H	19102RM10	9	43.072,00	1,80%	-74.805,35	-3,12%	2.397.709,00	-31.733,35	-1,32%	2.365.975,65	98,68%
19	231H	19102RM11	17	107.534,00	19,36%	-47.918,64	-8,63%	555.483,00	59.615,36	10,73%	615.098,36	110,73%
19	231H	19102RM12	7	96.935,00	5,44%	-97.072,03	-5,45%	1.782.482,00	-137,03	-0,01%	1.782.344,97	99,99%
19	231H	19102RM13	5	51.573,00	6,60%	-45.592,07	-5,83%	781.556,00	5.980,93	0,77%	787.536,93	100,77%
19	231H	19102RM14	6	60.644,00	2,99%	-93.405,89	-4,61%	2.027.566,00	-32.761,89	-1,62%	1.994.804,11	98,38%
19	231H	19102RM15	2	7.748,00	1,94%	-18.180,10	-4,56%	398.542,00	-10.432,10	-2,62%	388.109,90	97,38%
19	231H	19102RM16	7	62.409,00	2,70%	-105.932,31	-4,58%	2.312.856,00	-43.523,31	-1,88%	2.269.332,69	98,12%
19	231H	19102RM17	4	44.914,27	6,38%	-60.443,56	-8,59%	703.964,00	-15.529,29	-2,21%	688.434,71	97,79%
19	231H	19102RM18	7	13.727,00	4,17%	-18.374,85	-5,59%	328.857,00	-4.647,85	-1,41%	324.209,15	98,59%
19	231H	19102RM19	14	110.262,00	15,87%	-102.846,67	-14,80%	694.792,00	7.415,33	1,07%	702.207,33	101,07%
19	231H	19102RM20	7	37.875,00	1,81%	-148.791,50	-7,10%	2.095.453,00	-110.916,50	-5,29%	1.984.536,50	94,71%
19	231H	19102RM21	3	18.236,00	3,60%	-28.265,62	-5,58%	506.935,00	-10.029,62	-1,98%	496.905,38	98,02%
19	231H	19102RM22	10	45.573,00	4,34%	-67.990,24	-6,47%	1.050.274,00	-22.417,24	-2,13%	1.027.856,76	97,87%
19	231H	19102RM23	9	51.231,00	3,64%	-70.012,44	-4,97%	1.407.310,00	-18.781,44	-1,33%	1.388.528,56	98,67%
19	231H	19102RM24	2	15.481,00	1,81%	-27.146,69	-3,17%	856.981,00	-11.665,69	-1,36%	845.315,31	98,64%
19	231H	19102RM25	5	571.484,00	16,32%	0,00	0,00%	3.501.105,00	571.484,00	16,32%	4.072.589,00	116,32%
19	231H	**Total**	**264**	**4.008.942,70**	**1,89%**	**-5.796.419,08**	**-2,74%**	**211.793.317,00**	**-1.787.476,38**	**-0,84%**	**210.005.840,62**	**99,16%**
19	231I	19011	19	11.272.466,18	2,88%	-544.881,26	-0,14%	390.798.831,00	10.727.584,92	2,75%	401.526.415,92	102,75%
19	231I	**Total**	**19**	**11.272.466,18**	**2,88%**	**-544.881,26**	**-0,14%**	**390.798.831,00**	**10.727.584,92**	**2,75%**	**401.526.415,92**	**102,75%**
19	231J	19102	38	566.757,74	1,17%	-825.858,42	-1,70%	48.611.068,00	-259.100,68	-0,53%	48.351.967,32	99,47%
19	231J	19102CA01	9	24.396,00	41,97%	-7.200,00	-12,39%	58.121,00	17.196,00	29,59%	75.317,00	129,59%
19	231J	19102CA02	4	21.276,00	3,55%	-27.637,91	-4,62%	598.754,00	-6.361,91	-1,06%	592.392,09	98,94%
19	231J	19102CA03	5	65.839,00	7,55%	-52.768,71	-6,05%	872.559,00	13.070,29	1,50%	885.629,29	101,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	6	31.200,00	3,00%	-99.471,35	-9,55%	1.041.093,00	-68.271,35	-6,56%	972.821,65	93,44%
19	231J	19102CA05	5	22.056,00	10,16%	-12.562,93	-5,79%	217.091,00	9.493,07	4,37%	226.584,07	104,37%
19	231J	19102CO01	7	76.107,00	14,28%	-26.107,79	-4,90%	532.899,00	49.999,21	9,38%	582.898,21	109,38%
19	231J	19102CO02	5	52.427,00	13,96%	-35.068,81	-9,34%	375.612,00	17.358,19	4,62%	392.970,19	104,62%
19	231J	19102CO03	15	75.203,00	18,20%	-54.388,89	-13,17%	413.110,00	20.814,11	5,04%	433.924,11	105,04%
19	231J	19102CO04	5	49.679,00	7,76%	-32.494,09	-5,08%	639.964,00	17.184,91	2,69%	657.148,91	102,69%
19	231J	19102CO06	5	66.867,00	9,48%	-41.323,45	-5,86%	705.517,00	25.543,55	3,62%	731.060,55	103,62%
19	231J	19102CO07	7	57.465,00	29,86%	-42.532,00	-22,10%	192.449,00	14.933,00	7,76%	207.382,00	107,76%
19	231J	19102CO08	5	11.270,00	3,16%	-12.467,86	-3,50%	356.443,00	-1.197,86	-0,34%	355.245,14	99,66%
19	231J	19102CO09	11	288.236,00	55,70%	-169.275,00	-32,71%	517.460,00	118.961,00	22,99%	636.421,00	122,99%
19	231J	**Total**	**127**	**1.408.778,74**	**2,56%**	**-1.439.157,21**	**-2,61%**	**55.132.140,00**	**-30.378,47**	**-0,06%**	**55.101.761,53**	**99,94%**
19	232B	19013	25	2.695.528,14	10,40%	-613.366,43	-2,37%	25.926.962,00	2.082.161,71	8,03%	28.009.123,71	108,03%
19	232B	**Total**	**25**	**2.695.528,14**	**10,40%**	**-613.366,43**	**-2,37%**	**25.926.962,00**	**2.082.161,71**	**8,03%**	**28.009.123,71**	**108,03%**
19	232C	19010	19	2.516.372,81	56,73%	-186.619,53	-4,21%	4.435.754,00	2.329.753,28	52,52%	6.765.507,28	152,52%
19	232C	**Total**	**19**	**2.516.372,81**	**56,73%**	**-186.619,53**	**-4,21%**	**4.435.754,00**	**2.329.753,28**	**52,52%**	**6.765.507,28**	**152,52%**
19	232D	19010	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232D	**Total**	**7**	**521.198,61**	**8,40%**	**-538.013,59**	**-8,67%**	**6.208.018,00**	**-16.814,98**	**-0,27%**	**6.191.203,02**	**99,73%**
19	232E	19010	26	16.246.476,94	6,23%	-79.997.541,46	-30,65%	260.965.921,00	-63.751.064,52	-24,43%	197.214.856,48	75,57%
19	232E	**Total**	**26**	**16.246.476,94**	**6,23%**	**-79.997.541,46**	**-30,65%**	**260.965.921,00**	**-63.751.064,52**	**-24,43%**	**197.214.856,48**	**75,57%**
19	232F	19017	34	16.092.379,04	28,71%	-582.342,86	-1,04%	56.052.104,00	15.510.036,18	27,67%	71.562.140,18	127,67%
19	232F	**Total**	**34**	**16.092.379,04**	**28,71%**	**-582.342,86**	**-1,04%**	**56.052.104,00**	**15.510.036,18**	**27,67%**	**71.562.140,18**	**127,67%**
19	239M	19001	69	2.904.337,59	7,54%	-2.164.528,02	-5,62%	38.500.267,00	739.809,57	1,92%	39.240.076,57	101,92%
19	239M	**Total**	**69**	**2.904.337,59**	**7,54%**	**-2.164.528,02**	**-5,62%**	**38.500.267,00**	**739.809,57**	**1,92%**	**39.240.076,57**	**101,92%**
19	239N	19102	98	8.962.149,49	13,33%	-3.217.754,72	-4,79%	67.221.889,00	5.744.394,77	8,55%	72.966.283,77	108,55%
19	239N	**Total**	**98**	**8.962.149,49**	**13,33%**	**-3.217.754,72**	**-4,79%**	**67.221.889,00**	**5.744.394,77**	**8,55%**	**72.966.283,77**	**108,55%**
19			**802**	**111.694.658,33**	**6,05%**	**-99.693.798,91**	**-5,40%**	**1.845.160.398,00**	**12.000.859,42**	**0,65%**	**1.857.161.257,42**	**100,65%**
20	494M	20016	23	40.029,00	0,44%	-292.220,34	-3,23%	9.052.259,00	-252.191,34	-2,79%	8.800.067,66	97,21%
20	494M	20114	19	675.757,07	3,37%	-775.692,98	-3,86%	20.079.780,00	-99.935,91	-0,50%	19.979.844,09	99,50%
20	494M	**Total**	**42**	**715.786,07**	**2,46%**	**-1.067.913,32**	**-3,67%**	**29.132.039,00**	**-352.127,25**	**-1,21%**	**28.779.911,75**	**98,79%**
20	241A	20017	51	356.749.909,12	208,92%	-101.132.735,54	-59,23%	170.760.201,00	255.617.173,58	149,69%	426.377.374,58	249,69%
20	241A	**Total**	**51**	**356.749.909,12**	**208,92%**	**-101.132.735,54**	**-59,23%**	**170.760.201,00**	**255.617.173,58**	**149,69%**	**426.377.374,58**	**249,69%**
20	241M	20015	51	60.594.350,01	26,15%	-6.509.402,99	-2,81%	231.715.929,00	54.084.947,02	23,34%	285.800.876,02	123,34%
20	241M	**Total**	**51**	**60.594.350,01**	**26,15%**	**-6.509.402,99**	**-2,81%**	**231.715.929,00**	**54.084.947,02**	**23,34%**	**285.800.876,02**	**123,34%**
20	923N	20001	67	1.759.521,94	5,21%	-1.531.291,21	-4,53%	33.798.757,00	228.230,73	0,68%	34.026.987,73	100,68%
20	923N	**Total**	**67**	**1.759.521,94**	**5,21%**	**-1.531.291,21**	**-4,53%**	**33.798.757,00**	**228.230,73**	**0,68%**	**34.026.987,73**	**100,68%**
20			**211**	**419.819.567,14**	**90,20%**	**-110.241.343,06**	**-23,69%**	**465.406.926,00**	**309.578.224,08**	**66,52%**	**774.985.150,08**	**166,52%**
23	942N	23011	39	28.268.441,90	14,59%	-31.819.845,00	-16,42%	193.805.215,00	-3.551.403,10	-1,83%	190.253.811,90	98,17%
23	942N	**Total**	**39**	**28.268.441,90**	**14,59%**	**-31.819.845,00**	**-16,42%**	**193.805.215,00**	**-3.551.403,10**	**-1,83%**	**190.253.811,90**	**98,17%**
23	261A	23010	60	111.994.837,11	142,58%	-3.287.136,44	-4,18%	78.546.587,00	108.707.700,67	138,40%	187.254.287,67	238,40%
23	261A	**Total**	**60**	**111.994.837,11**	**142,58%**	**-3.287.136,44**	**-4,18%**	**78.546.587,00**	**108.707.700,67**	**138,40%**	**187.254.287,67**	**238,40%**
23	261B	23202	66	3.786.036,58	2,52%	-3.800.533,28	-2,53%	149.942.563,00	-14.496,70	-0,01%	149.928.066,30	99,99%
23	261B	**Total**	**66**	**3.786.036,58**	**2,52%**	**-3.800.533,28**	**-2,53%**	**149.942.563,00**	**-14.496,70**	**-0,01%**	**149.928.066,30**	**99,99%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261M	23001	74	1.851.298,65	17,98%	-832.618,77	-8,09%	10.297.945,00	1.018.679,88	9,89%	11.316.624,88	109,89%
23	261M	**Total**	**74**	**1.851.298,65**	**17,98%**	**-832.618,77**	**-8,09%**	**10.297.945,00**	**1.018.679,88**	**9,89%**	**11.316.624,88**	**109,89%**
23			**239**	**145.900.614,24**	**33,73%**	**-39.740.133,49**	**-9,19%**	**432.592.310,00**	**106.160.480,75**	**24,54%**	**538.752.790,75**	**124,54%**
25	951M	25001	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25	951M	**Total**	**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
25			**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	26001	35	1.721.157,07	0,06%	-741.809.992,76	-24,90%	2.979.253.007,00	-740.088.835,69	-24,84%	2.239.164.171,31	75,16%
26	929N	**Total**	**35**	**1.721.157,07**	**0,06%**	**-741.809.992,76**	**-24,90%**	**2.979.253.007,00**	**-740.088.835,69**	**-24,84%**	**2.239.164.171,31**	**75,16%**
26			**35**	**1.721.157,07**	**0,06%**	**-741.809.992,76**	**-24,90%**	**2.979.253.007,00**	**-740.088.835,69**	**-24,84%**	**2.239.164.171,31**	**75,16%**
30	929N	30001	5	0,00	0,00%	-77.400.649,21	-77,09%	100.400.000,00	-77.400.649,21	-77,09%	22.999.350,79	22,91%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-77.400.649,21**	**-77,09%**	**100.400.000,00**	**-77.400.649,21**	**-77,09%**	**22.999.350,79**	**22,91%**
30			**5**	**0,00**	**0,00%**	**-77.400.649,21**	**-77,09%**	**100.400.000,00**	**-77.400.649,21**	**-77,09%**	**22.999.350,79**	**22,91%**
			6.538	**2.008.988.864,88**	**7,79%**	**-9.229.639.338,30**	**-35,79%**	**25.790.709.053,00**	**-7.220.650.473,42**	**-28,00%**	**18.570.058.579,58**	**72,00%**