INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	14	75.768,72	0,86%	-75.768,72	-0,86%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**14**	**75.768,72**	**0,86%**	**-75.768,72**	**-0,86%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	11	146.414,75	10,47%	-7.007,36	-0,50%	1.399.065,00	139.407,39	9,96%	1.538.472,39	109,96%
03		**11**	**146.414,75**	**10,47%**	**-7.007,36**	**-0,50%**	**1.399.065,00**	**139.407,39**	**9,96%**	**1.538.472,39**	**109,96%**
04	331M	33	1.368.975,44	7,28%	-447.914,72	-2,38%	18.795.411,00	921.060,72	4,90%	19.716.471,72	104,90%
04	332A	33	939.615,10	14,88%	-596.948,10	-9,45%	6.316.506,00	342.667,00	5,42%	6.659.173,00	105,42%
04	332B	26	413.594,30	1,18%	-958.835,11	-2,73%	35.065.056,00	-545.240,81	-1,55%	34.519.815,19	98,45%
04	333A	46	1.156.220,32	7,89%	-1.217.636,59	-8,31%	14.653.838,00	-61.416,27	-0,42%	14.592.421,73	99,58%
04	334A	34	5.270.456,61	11,58%	-1.297.804,27	-2,85%	45.517.183,00	3.972.652,34	8,73%	49.489.835,34	108,73%
04	337C	12	307.116,00	2,56%	-884.403,53	-7,36%	12.013.649,00	-577.287,53	-4,81%	11.436.361,47	95,19%
04	432A	26	1.512.112,07	6,12%	-1.700.597,11	-6,88%	24.727.319,00	-188.485,04	-0,76%	24.538.833,96	99,24%
04		**210**	**10.968.089,84**	**6,98%**	**-7.104.139,43**	**-4,52%**	**157.088.962,00**	**3.863.950,41**	**2,46%**	**160.952.912,41**	**102,46%**
05	112A	51	11.383.888,34	12,10%	-11.083.364,05	-11,78%	94.060.198,00	300.524,29	0,32%	94.360.722,29	100,32%
05	112B	24	305.249,25	0,44%	-1.908.125,18	-2,72%	70.141.548,00	-1.602.875,93	-2,29%	68.538.672,07	97,71%
05	112C	20	1.736.389,47	0,57%	-949.503,40	-0,31%	305.428.093,00	786.886,07	0,26%	306.214.979,07	100,26%
05	114A	56	1.613.445,80	4,14%	-1.517.196,49	-3,89%	39.015.593,00	96.249,31	0,25%	39.111.842,31	100,25%
05	131M	7	3.282,69	0,05%	-111.782,69	-1,79%	6.244.376,00	-108.500,00	-1,74%	6.135.876,00	98,26%
05	132A	47	2.020.663,12	2,23%	-2.405.938,37	-2,66%	90.582.938,00	-385.275,25	-0,43%	90.197.662,75	99,57%
05	134A	57	19.105.354,77	11,03%	-16.162.857,42	-9,33%	173.291.099,00	2.942.497,35	1,70%	176.233.596,35	101,70%
05	134M	45	1.621.274,89	9,40%	-688.696,12	-3,99%	17.244.052,00	932.578,77	5,41%	18.176.630,77	105,41%
05	924N	38	3.985.417,74	35,96%	-770.119,53	-6,95%	11.082.969,00	3.215.298,21	29,01%	14.298.267,21	129,01%
05	932O	10	64.881,00	2,48%	-264.536,15	-10,13%	2.611.505,00	-199.655,15	-7,65%	2.411.849,85	92,35%
05		**355**	**41.839.847,07**	**5,17%**	**-35.862.119,40**	**-4,43%**	**809.702.371,00**	**5.977.727,67**	**0,74%**	**815.680.098,67**	**100,74%**
06	321N	20	347.891,71	6,64%	-106.040,85	-2,02%	5.237.133,00	241.850,86	4,62%	5.478.983,86	104,62%
06	322C	12	72.379,73	0,01%	-2.603.102,00	-0,26%	988.558.331,00	-2.530.722,27	-0,26%	986.027.608,73	99,74%
06	466A	25	11.361.554,02	9,82%	-2.174.424,57	-1,88%	115.664.510,00	9.187.129,45	7,94%	124.851.639,45	107,94%
06		**57**	**11.781.825,46**	**1,06%**	**-4.883.567,42**	**-0,44%**	**1.109.459.974,00**	**6.898.258,04**	**0,62%**	**1.116.358.232,04**	**100,62%**
09	336A	62	5.102.622,08	12,49%	-2.935.828,39	-7,19%	40.844.067,00	2.166.793,69	5,31%	43.010.860,69	105,31%
09	921R	14	1.013.283,36	15,30%	-64.330,04	-0,97%	6.620.766,00	948.953,32	14,33%	7.569.719,32	114,33%
09	921T	15	814.801,95	10,93%	-128.321,05	-1,72%	7.455.234,00	686.480,90	9,21%	8.141.714,90	109,21%
09	921X	14	11.020,15	0,85%	-54.020,15	-4,16%	1.297.775,00	-43.000,00	-3,31%	1.254.775,00	96,69%
09	923C	2	1.660,46	0,06%	-1.660,46	-0,06%	2.784.918,00	0,00	0,00%	2.784.918,00	100,00%
09	924O	42	2.059.574,88	20,31%	-266.618,17	-2,63%	10.140.689,00	1.792.956,71	17,68%	11.933.645,71	117,68%
09		**149**	**9.002.962,88**	**13,02%**	**-3.450.778,26**	**-4,99%**	**69.143.449,00**	**5.552.184,62**	**8,03%**	**74.695.633,62**	**108,03%**
11	334D	22	2.468.924,30	59,30%	-102.455,40	-2,46%	4.163.335,00	2.366.468,90	56,84%	6.529.803,90	156,84%
11	921Q	11	327.062,47	8,07%	-116.433,04	-2,87%	4.055.206,00	210.629,43	5,19%	4.265.835,43	105,19%
11	921S	16	1.384.169,73	19,90%	-409.392,86	-5,88%	6.956.983,00	974.776,87	14,01%	7.931.759,87	114,01%
11	921U	12	315.817,25	11,26%	-62.088,73	-2,21%	2.803.569,00	253.728,52	9,05%	3.057.297,52	109,05%
11	924M	88	17.697.272,52	8,21%	-1.631.336,08	-0,76%	215.430.737,00	16.065.936,44	7,46%	231.496.673,44	107,46%
11		**149**	**22.193.246,27**	**9,51%**	**-2.321.706,11**	**-0,99%**	**233.409.830,00**	**19.871.540,16**	**8,51%**	**253.281.370,16**	**108,51%**

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	921M	10	68.346,60	1,05%	-82.118,24	-1,26%	6.498.729,00	-13.771,64	-0,21%	6.484.957,36	99,79%
12	921N	41	673.450,98	3,59%	-3.621.750,21	-19,33%	18.739.442,00	-2.948.299,23	-15,73%	15.791.142,77	84,27%
12	921V	1	250.000,00	21,70%	0,00	0,00%	1.151.816,00	250.000,00	21,70%	1.401.816,00	121,70%
12	923A	10	66.000,00	0,28%	-274.493,97	-1,15%	23.883.710,00	-208.493,97	-0,87%	23.675.216,03	99,13%
12	923M	49	3.468.102,38	14,04%	-755.106,10	-3,06%	24.698.893,00	2.712.996,28	10,98%	27.411.889,28	110,98%
12	931M	6	4.943,45	0,11%	-4.943,45	-0,11%	4.522.344,00	0,00	0,00%	4.522.344,00	100,00%
12	931N	1	0,00	0,00%	-8.022,05	-0,19%	4.148.606,00	-8.022,05	-0,19%	4.140.583,95	99,81%
12	931P	21	1.331.863,78	5,93%	-593.188,18	-2,64%	22.449.624,00	738.675,60	3,29%	23.188.299,60	103,29%
12	932M	26	673.096,40	1,95%	-438.904,21	-1,27%	34.579.672,00	234.192,19	0,68%	34.813.864,19	100,68%
12		**165**	**6.535.803,59**	**4,65%**	**-5.778.526,41**	**-4,11%**	**140.672.836,00**	**757.277,18**	**0,54%**	**141.430.113,18**	**100,54%**
13	241N	34	904.096.465,53	2.530,79%	-1.205.179,02	-3,37%	35.723.834,00	902.891.286,51	2.527,42%	938.615.120,51	2.627,42%
13	422B	37	6.757.521,34	32,48%	-2.427.597,60	-11,67%	20.807.882,00	4.329.923,74	20,81%	25.137.805,74	120,81%
13	431A	20	643.812,37	10,27%	-667.638,53	-10,65%	6.269.377,00	-23.826,16	-0,38%	6.245.550,84	99,62%
13	433A	7	72,00	0,00%	-11.532,28	-0,57%	2.040.430,00	-11.460,28	-0,56%	2.028.969,72	99,44%
13	463A	20	30.050.567,51	269,45%	-3.074.739,27	-27,57%	11.152.640,00	26.975.828,24	241,88%	38.128.468,24	341,88%
13	492A	34	85.474,40	1,63%	-87.428,05	-1,67%	5.250.461,00	-1.953,65	-0,04%	5.248.507,35	99,96%
13	492B	23	172.581,28	11,43%	-104.462,10	-6,92%	1.510.554,00	68.119,18	4,51%	1.578.673,18	104,51%
13	923N	28	2.911.518,30	36,76%	-114.979,73	-1,45%	7.920.522,00	2.796.538,57	35,31%	10.717.060,57	135,31%
13		**203**	**944.718.012,73**	**%**	**-7.693.556,58**	**-8,48%**	**90.675.700,00**	**937.024.456,15**	**1.033,38%**	**1.027.700.156,15**	**1.133,38%**
14	451M	48	1.637.953,74	10,07%	-525.397,54	-3,23%	16.266.960,00	1.112.556,20	6,84%	17.379.516,20	106,84%
14	453A	34	27.511.697,55	13,83%	-18.143.502,22	-9,12%	198.880.705,00	9.368.195,33	4,71%	208.248.900,33	104,71%
14	453B	16	109.742,13	0,74%	-2.055.863,17	-13,95%	14.736.741,00	-1.946.121,04	-13,21%	12.790.619,96	86,79%
14	453M	10	248.220,57	3,99%	-183.434,57	-2,95%	6.224.487,00	64.786,00	1,04%	6.289.273,00	101,04%
14	453N	23	581.335,41	0,04%	-581.335,41	-0,04%	1.394.310.957,00	0,00	0,00%	1.394.310.957,00	100,00%
14		**131**	**30.088.949,40**	**1,85%**	**-21.489.532,91**	**-1,32%**	**1.630.419.850,00**	**8.599.416,49**	**0,53%**	**1.639.019.266,49**	**100,53%**
15	232A	65	3.553.546,39	22,63%	-2.539.284,33	-16,17%	15.702.015,00	1.014.262,06	6,46%	16.716.277,06	106,46%
15	321M	121	8.157.650,27	10,72%	-2.417.428,43	-3,18%	76.113.123,00	5.740.221,84	7,54%	81.853.344,84	107,54%
15	321O	9	26.831,63	5,09%	-19.158,64	-3,64%	526.648,00	7.672,99	1,46%	534.320,99	101,46%
15	321P	24	26.775.830,76	29,12%	-2.075.529,70	-2,26%	91.935.492,00	24.700.301,06	26,87%	116.635.793,06	126,87%
15	322A	25	42.947.862,41	3,87%	-72.363,67	-0,01%	1.110.844.685,00	42.875.498,74	3,86%	1.153.720.183,74	103,86%
15	322B	24	29.114.530,73	2,73%	-11.149.094,43	-1,04%	1.067.846.561,00	17.965.436,30	1,68%	1.085.811.997,30	101,68%
15	322E	27	3.961.169,20	4,28%	-2.483.277,65	-2,69%	92.457.418,00	1.477.891,55	1,60%	93.935.309,55	101,60%
15	322F	2	2.695.086,95	15,23%	0,00	0,00%	17.701.040,00	2.695.086,95	15,23%	20.396.126,95	115,23%
15	322G	8	1.282.687,46	1,33%	-21.262.446,30	-22,12%	96.144.376,00	-19.979.758,84	-20,78%	76.164.617,16	79,22%
15	322O	26	1.810.062,96	4,37%	-8.574.365,24	-20,71%	41.399.742,00	-6.764.302,28	-16,34%	34.635.439,72	83,66%
15	322P	52	13.721.359,53	4,72%	-6.234.767,17	-2,15%	290.570.985,00	7.486.592,36	2,58%	298.057.577,36	102,58%
15	323M	29	37.598.230,87	3,11%	-50.224.315,30	-4,16%	1.207.163.148,00	-12.626.084,43	-1,05%	1.194.537.063,57	98,95%
15	324M	2	3.050.000,00	11,32%	0,00	0,00%	26.937.690,00	3.050.000,00	11,32%	29.987.690,00	111,32%
15		**414**	**174.694.849,16**	**4,22%**	**-107.052.030,86**	**-2,59%**	**4.135.342.923,00**	**67.642.818,30**	**1,64%**	**4.202.985.741,30**	**101,64%**
16	261O	15	2.427.378,43	11,16%	-5.436.613,58	-24,99%	21.753.717,00	-3.009.235,15	-13,83%	18.744.481,85	86,17%
16	261P	10	388.217,43	3,95%	-417.928,01	-4,25%	9.831.824,00	-29.710,58	-0,30%	9.802.113,42	99,70%
16	411A	27	3.371.689,97	6,82%	-1.934.354,31	-3,91%	49.468.567,00	1.437.335,66	2,91%	50.905.902,66	102,91%

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16	456A	41	3.914.849,82	12,69%	-710.095,47	-2,30%	30.838.968,00	3.204.754,35	10,39%	34.043.722,35	110,39%
16	456B	18	4.467.880,83	63,46%	-4.354.457,41	-61,85%	7.040.251,00	113.423,42	1,61%	7.153.674,42	101,61%
16	456M	18	304.096,91	1,21%	-112.966,49	-0,45%	25.135.148,00	191.130,42	0,76%	25.326.278,42	100,76%
16	456N	26	4.885.810,16	9,28%	-6.949.058,14	-13,20%	52.646.517,00	-2.063.247,98	-3,92%	50.583.269,02	96,08%
16	467A	38	2.042.294,32	9,12%	-1.878.193,13	-8,39%	22.398.740,00	164.101,19	0,73%	22.562.841,19	100,73%
16		**193**	**21.802.217,87**	**9,95%**	**-21.793.666,54**	**-9,95%**	**219.113.732,00**	**8.551,33**	**0,00%**	**219.122.283,33**	**100,00%**
17	311M	54	5.442.832,88	18,91%	-1.814.458,38	-6,31%	28.777.906,00	3.628.374,50	12,61%	32.406.280,50	112,61%
17	311N	13	15.000,00	0,07%	-1.457.153,66	-6,92%	21.071.165,00	-1.442.153,66	-6,84%	19.629.011,34	93,16%
17	311O	9	35.258,62	0,78%	-31.063,34	-0,68%	4.540.236,00	4.195,28	0,09%	4.544.431,28	100,09%
17	311P	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	312A	2.566	0,00	0,00%	-5.395.107.295,00	-100,00%	5.395.107.295,00	-5.395.107.295,00	-100,00%	0,00	0,00%
17	312B	130	0,00	0,00%	-1.979.317.038,00	-100,00%	1.979.317.038,00	-1.979.317.038,00	-100,00%	0,00	0,00%
17	312C	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312D	19	2.436.008,34	15,12%	-1.131.089,07	-7,02%	16.116.285,00	1.304.919,27	8,10%	17.421.204,27	108,10%
17	312F	122	0,00	0,00%	-212.389.048,00	-100,00%	212.389.048,00	-212.389.048,00	-100,00%	0,00	0,00%
17	313B	39	24.978.846,74	25,28%	-3.895.031,00	-3,94%	98.805.565,00	21.083.815,74	21,34%	119.889.380,74	121,34%
17	313C	103	0,00	0,00%	-169.342.959,00	-100,00%	169.342.959,00	-169.342.959,00	-100,00%	0,00	0,00%
17		**3.144**	**32.907.946,58**	**0,41%**	**-7.938.392.847,45**	**-98,01%**	**8.099.375.209,00**	**-7.905.484.900,87**	**-97,61%**	**193.890.308,13**	**2,39%**
19	231A	3	6.190.706,34	8,34%	0,00	0,00%	74.208.040,00	6.190.706,34	8,34%	80.398.746,34	108,34%
19	231B	33	1.348.683,38	9,62%	-2.378.627,47	-16,97%	14.018.990,00	-1.029.944,09	-7,35%	12.989.045,91	92,65%
19	231C	16	160.885,63	1,12%	-201.392,44	-1,40%	14.333.993,00	-40.506,81	-0,28%	14.293.486,19	99,72%
19	231D	10	33.556.647,54	10,86%	-15.764,76	-0,01%	308.889.203,00	33.540.882,78	10,86%	342.430.085,78	110,86%
19	231E	9	37.669,00	1,33%	-15.082,00	-0,53%	2.832.968,00	22.587,00	0,80%	2.855.555,00	100,80%
19	231F	17	3.712.610,29	1,46%	-337.500,00	-0,13%	254.588.601,00	3.375.110,29	1,33%	257.963.711,29	101,33%
19	231G	26	58.825,91	0,10%	-1.664.808,08	-2,81%	59.253.400,00	-1.605.982,17	-2,71%	57.647.417,83	97,29%
19	231H	264	4.008.942,70	1,89%	-5.796.419,08	-2,74%	211.793.317,00	-1.787.476,38	-0,84%	210.005.840,62	99,16%
19	231I	19	11.272.466,18	2,88%	-544.881,26	-0,14%	390.798.831,00	10.727.584,92	2,75%	401.526.415,92	102,75%
19	231J	127	1.408.778,74	2,56%	-1.439.157,21	-2,61%	55.132.140,00	-30.378,47	-0,06%	55.101.761,53	99,94%
19	232B	25	2.695.528,14	10,40%	-613.366,43	-2,37%	25.926.962,00	2.082.161,71	8,03%	28.009.123,71	108,03%
19	232C	19	2.516.372,81	56,73%	-186.619,53	-4,21%	4.435.754,00	2.329.753,28	52,52%	6.765.507,28	152,52%
19	232D	7	521.198,61	8,40%	-538.013,59	-8,67%	6.208.018,00	-16.814,98	-0,27%	6.191.203,02	99,73%
19	232E	26	16.246.476,94	6,23%	-79.997.541,46	-30,65%	260.965.921,00	-63.751.064,52	-24,43%	197.214.856,48	75,57%
19	232F	34	16.092.379,04	28,71%	-582.342,86	-1,04%	56.052.104,00	15.510.036,18	27,67%	71.562.140,18	127,67%
19	239M	69	2.904.337,59	7,54%	-2.164.528,02	-5,62%	38.500.267,00	739.809,57	1,92%	39.240.076,57	101,92%
19	239N	98	8.962.149,49	13,33%	-3.217.754,72	-4,79%	67.221.889,00	5.744.394,77	8,55%	72.966.283,77	108,55%
19		**802**	**111.694.658,33**	**6,05%**	**-99.693.798,91**	**-5,40%**	**1.845.160.398,00**	**12.000.859,42**	**0,65%**	**1.857.161.257,42**	**100,65%**
20	241A	51	356.749.909,12	208,92%	-101.132.735,54	-59,23%	170.760.201,00	255.617.173,58	149,69%	426.377.374,58	249,69%
20	241M	51	60.594.350,01	26,15%	-6.509.402,99	-2,81%	231.715.929,00	54.084.947,02	23,34%	285.800.876,02	123,34%
20	494M	42	715.786,07	2,46%	-1.067.913,32	-3,67%	29.132.039,00	-352.127,25	-1,21%	28.779.911,75	98,79%
20	923N	67	1.759.521,94	5,21%	-1.531.291,21	-4,53%	33.798.757,00	228.230,73	0,68%	34.026.987,73	100,68%
20		**211**	**419.819.567,14**	**90,20%**	**-110.241.343,06**	**-23,69%**	**465.406.926,00**	**309.578.224,08**	**66,52%**	**774.985.150,08**	**166,52%**
23	261A	60	111.994.837,11	142,58%	-3.287.136,44	-4,18%	78.546.587,00	108.707.700,67	138,40%	187.254.287,67	238,40%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	66	3.786.036,58	2,52%	-3.800.533,28	-2,53%	149.942.563,00	-14.496,70	-0,01%	149.928.066,30	99,99%
23	261M	74	1.851.298,65	17,98%	-832.618,77	-8,09%	10.297.945,00	1.018.679,88	9,89%	11.316.624,88	109,89%
23	942N	39	28.268.441,90	14,59%	-31.819.845,00	-16,42%	193.805.215,00	-3.551.403,10	-1,83%	190.253.811,90	98,17%
23		**239**	**145.900.614,24**	**33,73%**	**-39.740.133,49**	**-9,19%**	**432.592.310,00**	**106.160.480,75**	**24,54%**	**538.752.790,75**	**124,54%**
25	951M	2	3.923.076,92	0,12%	-3.923.076,92	-0,12%	3.228.281.771,00	0,00	0,00%	3.228.281.771,00	100,00%
25		**2**	**3.923.076,92**	**0,12%**	**-3.923.076,92**	**-0,12%**	**3.228.281.771,00**	**0,00**	**0,00%**	**3.228.281.771,00**	**100,00%**
26	929N	35	1.721.157,07	0,06%	-741.809.992,76	-24,90%	2.979.253.007,00	-740.088.835,69	-24,84%	2.239.164.171,31	75,16%
26		**35**	**1.721.157,07**	**0,06%**	**-741.809.992,76**	**-24,90%**	**2.979.253.007,00**	**-740.088.835,69**	**-24,84%**	**2.239.164.171,31**	**75,16%**
30	929N	5	0,00	0,00%	-77.400.649,21	-77,09%	100.400.000,00	-77.400.649,21	-77,09%	22.999.350,79	22,91%
30		**5**	**0,00**	**0,00%**	**-77.400.649,21**	**-77,09%**	**100.400.000,00**	**-77.400.649,21**	**-77,09%**	**22.999.350,79**	**22,91%**
Total		**6.538**	**2.008.988.864,88**	**7,79%**	**-9.229.639.338,30**	**-35,79%**	**25.790.709.053,00**	**-7.220.650.473,42**	**-28,00%**	**18.570.058.579,58**	**72,00%**