## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 01001 | 911N | 53.224.960,36 | 18.404.990,34 | 34,58% | 18.233.819,42 | 34,26% | 14.956.272,46 | 28,10% | 34.819.970,02 | 65,42% | 3.448.717,88 | 6,48% |
| A002 | 01001 | | **53.224.960,36** | **18.404.990,34** | **34,58%** | **18.233.819,42** | **34,26%** | **14.956.272,46** | **28,10%** | **34.819.970,02** | **65,42%** | **3.448.717,88** | **6,48%** |
| A002 | | | **53.224.960,36** | **18.404.990,34** | **34,58%** | **18.233.819,42** | **34,26%** | **14.956.272,46** | **28,10%** | **34.819.970,02** | **65,42%** | **3.448.717,88** | **6,48%** |
| A003 | 02001 | 911O | 8.834.540,00 | 4.516.885,80 | 51,13% | 4.482.055,89 | 50,73% | 3.748.723,65 | 42,43% | 4.317.654,20 | 48,87% | 768.162,15 | 8,69% |
| A003 | 02001 | | **8.834.540,00** | **4.516.885,80** | **51,13%** | **4.482.055,89** | **50,73%** | **3.748.723,65** | **42,43%** | **4.317.654,20** | **48,87%** | **768.162,15** | **8,69%** |
| A003 | | | **8.834.540,00** | **4.516.885,80** | **51,13%** | **4.482.055,89** | **50,73%** | **3.748.723,65** | **42,43%** | **4.317.654,20** | **48,87%** | **768.162,15** | **8,69%** |
| 1001 | 03001 | 912M | 1.538.472,39 | 741.934,22 | 48,23% | 741.934,22 | 48,23% | 738.948,22 | 48,03% | 796.538,17 | 51,77% | 2.986,00 | 0,19% |
| 1001 | 03001 | | **1.538.472,39** | **741.934,22** | **48,23%** | **741.934,22** | **48,23%** | **738.948,22** | **48,03%** | **796.538,17** | **51,77%** | **2.986,00** | **0,19%** |
| 1001 | 04001 | 331M | 19.716.471,72 | 14.189.309,33 | 71,97% | 12.781.248,02 | 64,83% | 9.400.052,78 | 47,68% | 5.527.162,39 | 28,03% | 4.789.256,55 | 24,29% |
| 1001 | 04001 | | **19.716.471,72** | **14.189.309,33** | **71,97%** | **12.781.248,02** | **64,83%** | **9.400.052,78** | **47,68%** | **5.527.162,39** | **28,03%** | **4.789.256,55** | **24,29%** |
| 1001 | 04010 | 333A | 10.761.911,73 | 6.221.415,57 | 57,81% | 5.467.749,61 | 50,81% | 3.416.245,59 | 31,74% | 4.540.496,16 | 42,19% | 2.805.169,98 | 26,07% |
| 1001 | 04010 | 334A | 49.489.835,34 | 28.247.143,84 | 57,08% | 25.985.307,16 | 52,51% | 13.773.235,98 | 27,83% | 21.242.691,50 | 42,92% | 14.473.907,86 | 29,25% |
| 1001 | 04010 | | **60.251.747,07** | **34.468.559,41** | **57,21%** | **31.453.056,77** | **52,20%** | **17.189.481,57** | **28,53%** | **25.783.187,66** | **42,79%** | **17.279.077,84** | **28,68%** |
| 1001 | 04011 | 332A | 6.659.173,00 | 3.504.228,84 | 52,62% | 3.369.846,24 | 50,60% | 2.625.342,87 | 39,42% | 3.154.944,16 | 47,38% | 878.885,97 | 13,20% |
| 1001 | 04011 | 332B | 34.519.815,19 | 17.689.972,36 | 51,25% | 16.995.419,31 | 49,23% | 12.274.733,66 | 35,56% | 16.829.842,83 | 48,75% | 5.415.238,70 | 15,69% |
| 1001 | 04011 | 337C | 11.436.361,47 | 5.072.766,44 | 44,36% | 4.424.489,16 | 38,69% | 2.544.905,15 | 22,25% | 6.363.595,03 | 55,64% | 2.527.861,29 | 22,10% |
| 1001 | 04011 | | **52.615.349,66** | **26.266.967,64** | **49,92%** | **24.789.754,71** | **47,12%** | **17.444.981,68** | **33,16%** | **26.348.382,02** | **50,08%** | **8.821.985,96** | **16,77%** |
| 1001 | 04012 | 432A | 24.538.833,96 | 9.993.233,23 | 40,72% | 9.871.641,66 | 40,23% | 3.216.276,12 | 13,11% | 14.545.600,73 | 59,28% | 6.776.957,11 | 27,62% |
| 1001 | 04012 | | **24.538.833,96** | **9.993.233,23** | **40,72%** | **9.871.641,66** | **40,23%** | **3.216.276,12** | **13,11%** | **14.545.600,73** | **59,28%** | **6.776.957,11** | **27,62%** |
| 1001 | 04013 | 333A | 3.830.510,00 | 1.584.658,09 | 41,37% | 1.285.864,34 | 33,57% | 1.167.157,35 | 30,47% | 2.245.851,91 | 58,63% | 417.500,74 | 10,90% |
| 1001 | 04013 | | **3.830.510,00** | **1.584.658,09** | **41,37%** | **1.285.864,34** | **33,57%** | **1.167.157,35** | **30,47%** | **2.245.851,91** | **58,63%** | **417.500,74** | **10,90%** |
| 1001 | 05001 | 924N | 14.298.267,21 | 8.407.536,83 | 58,80% | 8.404.706,83 | 58,78% | 6.001.822,86 | 41,98% | 5.890.730,38 | 41,20% | 2.405.713,97 | 16,83% |
| 1001 | 05001 | | **14.298.267,21** | **8.407.536,83** | **58,80%** | **8.404.706,83** | **58,78%** | **6.001.822,86** | **41,98%** | **5.890.730,38** | **41,20%** | **2.405.713,97** | **16,83%** |
| 1001 | 05010 | 112B | 68.538.672,07 | 62.309.001,70 | 90,91% | 62.015.935,53 | 90,48% | 30.316.388,16 | 44,23% | 6.229.670,37 | 9,09% | 31.992.613,54 | 46,68% |
| 1001 | 05010 | 112C | 306.214.979,07 | 149.567.327,92 | 48,84% | 149.567.327,92 | 48,84% | 149.501.486,71 | 48,82% | 156.647.651,15 | 51,16% | 65.841,21 | 0,02% |
| 1001 | 05010 | | **374.753.651,14** | **211.876.329,62** | **56,54%** | **211.583.263,45** | **56,46%** | **179.817.874,87** | **47,98%** | **162.877.321,52** | **43,46%** | **32.058.454,75** | **8,55%** |
| 1001 | 05011 | 112A | 94.360.722,29 | 76.890.548,12 | 81,49% | 72.216.138,66 | 76,53% | 38.336.860,23 | 40,63% | 17.470.174,17 | 18,51% | 38.553.687,89 | 40,86% |
| 1001 | 05011 | | **94.360.722,29** | **76.890.548,12** | **81,49%** | **72.216.138,66** | **76,53%** | **38.336.860,23** | **40,63%** | **17.470.174,17** | **18,51%** | **38.553.687,89** | **40,86%** |
| 1001 | 05012 | 131M | 6.135.876,00 | 5.321.386,27 | 86,73% | 5.320.722,76 | 86,71% | 5.320.722,76 | 86,71% | 814.489,73 | 13,27% | 663,51 | 0,01% |
| 1001 | 05012 | 132A | 90.197.662,75 | 81.945.127,81 | 90,85% | 81.851.705,55 | 90,75% | 20.450.216,72 | 22,67% | 8.252.534,94 | 9,15% | 61.494.911,09 | 68,18% |
| 1001 | 05012 | 932O | 2.411.849,85 | 1.091.740,74 | 45,27% | 1.091.740,74 | 45,27% | 1.011.712,43 | 41,95% | 1.320.109,11 | 54,73% | 80.028,31 | 3,32% |
| 1001 | 05012 | | **98.745.388,60** | **88.358.254,82** | **89,48%** | **88.264.169,05** | **89,39%** | **26.782.651,91** | **27,12%** | **10.387.133,78** | **10,52%** | **61.575.602,91** | **62,36%** |
| 1001 | 05013 | 134A | 176.233.596,35 | 93.532.538,21 | 53,07% | 93.477.134,12 | 53,04% | 73.015.545,15 | 41,43% | 82.701.058,14 | 46,93% | 20.516.993,06 | 11,64% |
| 1001 | 05013 | | **176.233.596,35** | **93.532.538,21** | **53,07%** | **93.477.134,12** | **53,04%** | **73.015.545,15** | **41,43%** | **82.701.058,14** | **46,93%** | **20.516.993,06** | **11,64%** |
| 1001 | 06001 | 321N | 5.478.983,86 | 2.903.361,10 | 52,99% | 2.894.198,53 | 52,82% | 2.211.919,95 | 40,37% | 2.575.622,76 | 47,01% | 691.441,15 | 12,62% |
| 1001 | 06001 | | **5.478.983,86** | **2.903.361,10** | **52,99%** | **2.894.198,53** | **52,82%** | **2.211.919,95** | **40,37%** | **2.575.622,76** | **47,01%** | **691.441,15** | **12,62%** |
| 1001 | 06010 | 322C | 986.027.608,73 | 971.013.298,03 | 98,48% | 963.961.798,03 | 97,76% | 482.936.305,33 | 48,98% | 15.014.310,70 | 1,52% | 488.076.992,70 | 49,50% |
| 1001 | 06010 | | **986.027.608,73** | **971.013.298,03** | **98,48%** | **963.961.798,03** | **97,76%** | **482.936.305,33** | **48,98%** | **15.014.310,70** | **1,52%** | **488.076.992,70** | **49,50%** |
| 1001 | 06011 | 466A | 124.851.639,45 | 91.426.074,62 | 73,23% | 77.895.492,41 | 62,39% | 29.733.612,77 | 23,82% | 33.425.564,83 | 26,77% | 61.692.461,85 | 49,41% |
| 1001 | 06011 | | **124.851.639,45** | **91.426.074,62** | **73,23%** | **77.895.492,41** | **62,39%** | **29.733.612,77** | **23,82%** | **33.425.564,83** | **26,77%** | **61.692.461,85** | **49,41%** |
| 1001 | 09001 | 924O | 11.933.645,71 | 7.252.611,80 | 60,77% | 7.233.607,34 | 60,62% | 5.219.452,54 | 43,74% | 4.681.033,91 | 39,23% | 2.033.159,26 | 17,04% |
| 1001 | 09001 | | **11.933.645,71** | **7.252.611,80** | **60,77%** | **7.233.607,34** | **60,62%** | **5.219.452,54** | **43,74%** | **4.681.033,91** | **39,23%** | **2.033.159,26** | **17,04%** |
| 1001 | 09010 | 921T | 8.141.714,90 | 4.910.948,51 | 60,32% | 3.404.602,63 | 41,82% | 2.818.846,32 | 34,62% | 3.230.766,39 | 39,68% | 2.092.102,19 | 25,70% |
| 1001 | 09010 | | **8.141.714,90** | **4.910.948,51** | **60,32%** | **3.404.602,63** | **41,82%** | **2.818.846,32** | **34,62%** | **3.230.766,39** | **39,68%** | **2.092.102,19** | **25,70%** |
| 1001 | 09011 | 923C | 2.784.918,00 | 960.953,33 | 34,51% | 927.653,33 | 33,31% | 806.592,07 | 28,96% | 1.823.964,67 | 65,49% | 154.361,26 | 5,54% |
| 1001 | 09011 | | **2.784.918,00** | **960.953,33** | **34,51%** | **927.653,33** | **33,31%** | **806.592,07** | **28,96%** | **1.823.964,67** | **65,49%** | **154.361,26** | **5,54%** |
| 1001 | 09012 | 336A | 2.059.398,15 | 576.241,96 | 27,98% | 576.241,96 | 27,98% | 554.197,32 | 26,91% | 1.483.156,19 | 72,02% | 22.044,64 | 1,07% |
| 1001 | 09012 | | **2.059.398,15** | **576.241,96** | **27,98%** | **576.241,96** | **27,98%** | **554.197,32** | **26,91%** | **1.483.156,19** | **72,02%** | **22.044,64** | **1,07%** |
| 1001 | 09013 | 336A | 40.951.462,54 | 26.057.724,59 | 63,63% | 17.246.184,24 | 42,11% | 10.004.820,76 | 24,43% | 14.893.737,95 | 36,37% | 16.052.903,83 | 39,20% |
| 1001 | 09013 | | **40.951.462,54** | **26.057.724,59** | **63,63%** | **17.246.184,24** | **42,11%** | **10.004.820,76** | **24,43%** | **14.893.737,95** | **36,37%** | **16.052.903,83** | **39,20%** |
| 1001 | 09014 | 921X | 1.254.775,00 | 578.496,07 | 46,10% | 578.496,07 | 46,10% | 578.496,07 | 46,10% | 676.278,93 | 53,90% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 09014 | | **1.254.775,00** | **578.496,07** | **46,10%** | **578.496,07** | **46,10%** | **578.496,07** | **46,10%** | **676.278,93** | **53,90%** | **0,00** | **0,00%** |
| 1001 | 11001 | 924M | 231.496.673,44 | 125.559.346,55 | 54,24% | 125.425.945,01 | 54,18% | 68.242.975,33 | 29,48% | 105.937.326,89 | 45,76% | 57.316.371,22 | 24,76% |
| 1001 | 11001 | | **231.496.673,44** | **125.559.346,55** | **54,24%** | **125.425.945,01** | **54,18%** | **68.242.975,33** | **29,48%** | **105.937.326,89** | **45,76%** | **57.316.371,22** | **24,76%** |
| 1001 | 11014 | 921S | 7.931.759,87 | 3.069.562,55 | 38,70% | 3.069.562,55 | 38,70% | 3.061.093,13 | 38,59% | 4.862.197,32 | 61,30% | 8.469,42 | 0,11% |
| 1001 | 11014 | | **7.931.759,87** | **3.069.562,55** | **38,70%** | **3.069.562,55** | **38,70%** | **3.061.093,13** | **38,59%** | **4.862.197,32** | **61,30%** | **8.469,42** | **0,11%** |
| 1001 | 11016 | 921Q | 4.265.835,43 | 2.159.817,27 | 50,63% | 2.159.817,27 | 50,63% | 1.842.023,30 | 43,18% | 2.106.018,16 | 49,37% | 317.793,97 | 7,45% |
| 1001 | 11016 | | **4.265.835,43** | **2.159.817,27** | **50,63%** | **2.159.817,27** | **50,63%** | **1.842.023,30** | **43,18%** | **2.106.018,16** | **49,37%** | **317.793,97** | **7,45%** |
| 1001 | 11018 | 921U | 3.057.297,52 | 1.218.019,76 | 39,84% | 1.218.019,76 | 39,84% | 927.578,69 | 30,34% | 1.839.277,76 | 60,16% | 290.441,07 | 9,50% |
| 1001 | 11018 | | **3.057.297,52** | **1.218.019,76** | **39,84%** | **1.218.019,76** | **39,84%** | **927.578,69** | **30,34%** | **1.839.277,76** | **60,16%** | **290.441,07** | **9,50%** |
| 1001 | 11019 | 334D | 6.529.803,90 | 4.347.067,14 | 66,57% | 4.347.067,14 | 66,57% | 907.279,05 | 13,89% | 2.182.736,76 | 33,43% | 3.439.788,09 | 52,68% |
| 1001 | 11019 | | **6.529.803,90** | **4.347.067,14** | **66,57%** | **4.347.067,14** | **66,57%** | **907.279,05** | **13,89%** | **2.182.736,76** | **33,43%** | **3.439.788,09** | **52,68%** |
| 1001 | 12001 | 923M | 27.411.889,28 | 20.754.650,39 | 75,71% | 20.735.834,27 | 75,65% | 13.388.820,02 | 48,84% | 6.657.238,89 | 24,29% | 7.365.830,37 | 26,87% |
| 1001 | 12001 | | **27.411.889,28** | **20.754.650,39** | **75,71%** | **20.735.834,27** | **75,65%** | **13.388.820,02** | **48,84%** | **6.657.238,89** | **24,29%** | **7.365.830,37** | **26,87%** |
| 1001 | 12014 | 921M | 6.484.957,36 | 2.339.445,67 | 36,07% | 2.339.445,67 | 36,07% | 2.339.445,67 | 36,07% | 4.145.511,69 | 63,93% | 0,00 | 0,00% |
| 1001 | 12014 | | **6.484.957,36** | **2.339.445,67** | **36,07%** | **2.339.445,67** | **36,07%** | **2.339.445,67** | **36,07%** | **4.145.511,69** | **63,93%** | **0,00** | **0,00%** |
| 1001 | 12015 | 921V | 1.401.816,00 | 642.773,40 | 45,85% | 481.373,63 | 34,34% | 375.700,30 | 26,80% | 759.042,60 | 54,15% | 267.073,10 | 19,05% |
| 1001 | 12015 | 931N | 4.140.583,95 | 1.878.473,08 | 45,37% | 1.878.473,08 | 45,37% | 1.878.473,08 | 45,37% | 2.262.110,87 | 54,63% | 0,00 | 0,00% |
| 1001 | 12015 | | **5.542.399,95** | **2.521.246,48** | **45,49%** | **2.359.846,71** | **42,58%** | **2.254.173,38** | **40,67%** | **3.021.153,47** | **54,51%** | **267.073,10** | **4,82%** |
| 1001 | 12016 | 932M | 34.813.864,19 | 18.969.128,28 | 54,49% | 18.969.128,28 | 54,49% | 13.090.291,60 | 37,60% | 15.844.735,91 | 45,51% | 5.878.836,68 | 16,89% |
| 1001 | 12016 | | **34.813.864,19** | **18.969.128,28** | **54,49%** | **18.969.128,28** | **54,49%** | **13.090.291,60** | **37,60%** | **15.844.735,91** | **45,51%** | **5.878.836,68** | **16,89%** |
| 1001 | 12017 | 931M | 4.522.344,00 | 2.298.996,00 | 50,84% | 2.298.996,00 | 50,84% | 2.101.505,59 | 46,47% | 2.223.348,00 | 49,16% | 197.490,41 | 4,37% |
| 1001 | 12017 | | **4.522.344,00** | **2.298.996,00** | **50,84%** | **2.298.996,00** | **50,84%** | **2.101.505,59** | **46,47%** | **2.223.348,00** | **49,16%** | **197.490,41** | **4,37%** |
| 1001 | 12018 | 931P | 23.188.299,60 | 10.185.946,62 | 43,93% | 10.185.946,62 | 43,93% | 10.079.467,99 | 43,47% | 13.002.352,98 | 56,07% | 106.478,63 | 0,46% |
| 1001 | 12018 | | **23.188.299,60** | **10.185.946,62** | **43,93%** | **10.185.946,62** | **43,93%** | **10.079.467,99** | **43,47%** | **13.002.352,98** | **56,07%** | **106.478,63** | **0,46%** |
| 1001 | 12024 | 921N | 15.791.142,77 | 6.919.429,43 | 43,82% | 6.658.330,99 | 42,16% | 5.601.672,70 | 35,47% | 8.871.713,34 | 56,18% | 1.317.756,73 | 8,34% |
| 1001 | 12024 | | **15.791.142,77** | **6.919.429,43** | **43,82%** | **6.658.330,99** | **42,16%** | **5.601.672,70** | **35,47%** | **8.871.713,34** | **56,18%** | **1.317.756,73** | **8,34%** |
| 1001 | 12025 | 923A | 23.675.216,03 | 12.021.707,02 | 50,78% | 12.021.707,02 | 50,78% | 7.769.011,79 | 32,81% | 11.653.509,01 | 49,22% | 4.252.695,23 | 17,96% |
| 1001 | 12025 | | **23.675.216,03** | **12.021.707,02** | **50,78%** | **12.021.707,02** | **50,78%** | **7.769.011,79** | **32,81%** | **11.653.509,01** | **49,22%** | **4.252.695,23** | **17,96%** |
| 1001 | 13001 | 923N | 10.717.060,57 | 9.772.087,09 | 91,18% | 9.772.087,09 | 91,18% | 4.345.183,02 | 40,54% | 944.973,48 | 8,82% | 5.426.904,07 | 50,64% |
| 1001 | 13001 | | **10.717.060,57** | **9.772.087,09** | **91,18%** | **9.772.087,09** | **91,18%** | **4.345.183,02** | **40,54%** | **944.973,48** | **8,82%** | **5.426.904,07** | **50,64%** |
| 1001 | 13010 | 433A | 2.028.969,72 | 339.608,27 | 16,74% | 339.608,27 | 16,74% | 339.608,27 | 16,74% | 1.689.361,45 | 83,26% | 0,00 | 0,00% |
| 1001 | 13010 | 463A | 38.128.468,24 | 35.257.782,29 | 92,47% | 7.716.012,29 | 20,24% | 2.841.237,14 | 7,45% | 2.870.685,95 | 7,53% | 32.416.545,15 | 85,02% |
| 1001 | 13010 | | **40.157.437,96** | **35.597.390,56** | **88,64%** | **8.055.620,56** | **20,06%** | **3.180.845,41** | **7,92%** | **4.560.047,40** | **11,36%** | **32.416.545,15** | **80,72%** |
| 1001 | 13011 | 422B | 25.137.805,74 | 11.473.630,84 | 45,64% | 8.070.115,97 | 32,10% | 5.617.177,35 | 22,35% | 13.664.174,90 | 54,36% | 5.856.453,49 | 23,30% |
| 1001 | 13011 | | **25.137.805,74** | **11.473.630,84** | **45,64%** | **8.070.115,97** | **32,10%** | **5.617.177,35** | **22,35%** | **13.664.174,90** | **54,36%** | **5.856.453,49** | **23,30%** |
| 1001 | 13012 | 431A | 6.245.550,84 | 2.401.817,39 | 38,46% | 1.880.562,68 | 30,11% | 1.228.223,29 | 19,67% | 3.843.733,45 | 61,54% | 1.173.594,10 | 18,79% |
| 1001 | 13012 | 492A | 5.248.507,35 | 2.583.219,46 | 49,22% | 2.583.219,46 | 49,22% | 2.123.592,24 | 40,46% | 2.665.287,89 | 50,78% | 459.627,22 | 8,76% |
| 1001 | 13012 | | **11.494.058,19** | **4.985.036,85** | **43,37%** | **4.463.782,14** | **38,84%** | **3.351.815,53** | **29,16%** | **6.509.021,34** | **56,63%** | **1.633.221,32** | **14,21%** |
| 1001 | 13013 | 492B | 1.578.673,18 | 718.506,80 | 45,51% | 718.506,80 | 45,51% | 539.855,59 | 34,20% | 860.166,38 | 54,49% | 178.651,21 | 11,32% |
| 1001 | 13013 | | **1.578.673,18** | **718.506,80** | **45,51%** | **718.506,80** | **45,51%** | **539.855,59** | **34,20%** | **860.166,38** | **54,49%** | **178.651,21** | **11,32%** |
| 1001 | 13014 | 241N | 938.615.120,51 | 919.382.477,04 | 97,95% | 67.484.365,90 | 7,19% | 56.599.700,93 | 6,03% | 19.232.643,47 | 2,05% | 862.782.776,11 | 91,92% |
| 1001 | 13014 | | **938.615.120,51** | **919.382.477,04** | **97,95%** | **67.484.365,90** | **7,19%** | **56.599.700,93** | **6,03%** | **19.232.643,47** | **2,05%** | **862.782.776,11** | **91,92%** |
| 1001 | 14001 | 451M | 17.379.516,20 | 7.542.331,79 | 43,40% | 7.539.501,79 | 43,38% | 5.021.387,81 | 28,89% | 9.837.184,41 | 56,60% | 2.520.943,98 | 14,51% |
| 1001 | 14001 | | **17.379.516,20** | **7.542.331,79** | **43,40%** | **7.539.501,79** | **43,38%** | **5.021.387,81** | **28,89%** | **9.837.184,41** | **56,60%** | **2.520.943,98** | **14,51%** |
| 1001 | 14010 | 453M | 6.289.273,00 | 2.546.544,76 | 40,49% | 2.406.544,76 | 38,26% | 2.206.036,76 | 35,08% | 3.742.728,24 | 59,51% | 340.508,00 | 5,41% |
| 1001 | 14010 | | **6.289.273,00** | **2.546.544,76** | **40,49%** | **2.406.544,76** | **38,26%** | **2.206.036,76** | **35,08%** | **3.742.728,24** | **59,51%** | **340.508,00** | **5,41%** |
| 1001 | 14012 | 453A | 208.248.900,33 | 175.696.434,68 | 84,37% | 175.692.194,68 | 84,37% | 63.267.046,35 | 30,38% | 32.552.465,65 | 15,63% | 112.429.388,33 | 53,99% |
| 1001 | 14012 | | **208.248.900,33** | **175.696.434,68** | **84,37%** | **175.692.194,68** | **84,37%** | **63.267.046,35** | **30,38%** | **32.552.465,65** | **15,63%** | **112.429.388,33** | **53,99%** |
| 1001 | 14013 | 453B | 12.790.619,96 | 6.073.047,85 | 47,48% | 5.927.256,33 | 46,34% | 1.847.252,15 | 14,44% | 6.717.572,11 | 52,52% | 4.225.795,70 | 33,04% |
| 1001 | 14013 | | **12.790.619,96** | **6.073.047,85** | **47,48%** | **5.927.256,33** | **46,34%** | **1.847.252,15** | **14,44%** | **6.717.572,11** | **52,52%** | **4.225.795,70** | **33,04%** |
| 1001 | 15001 | 321M | 29.190.529,36 | 18.689.405,38 | 64,03% | 18.666.896,13 | 63,95% | 13.866.025,92 | 47,50% | 10.501.123,98 | 35,97% | 4.823.379,46 | 16,52% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 15001 | | **29.190.529,36** | **18.689.405,38** | **64,03%** | **18.666.896,13** | **63,95%** | **13.866.025,92** | **47,50%** | **10.501.123,98** | **35,97%** | **4.823.379,46** | **16,52%** |
| 1001 | 15002 | 321M | 13.298.270,00 | 6.395.381,88 | 48,09% | 6.395.381,88 | 48,09% | 6.395.381,88 | 48,09% | 6.902.888,12 | 51,91% | 0,00 | 0,00% |
| 1001 | 15002 | | **13.298.270,00** | **6.395.381,88** | **48,09%** | **6.395.381,88** | **48,09%** | **6.395.381,88** | **48,09%** | **6.902.888,12** | **51,91%** | **0,00** | **0,00%** |
| 1001 | 15010 | 322A | 115.677.389,74 | 80.137.208,54 | 69,28% | 70.050.987,68 | 60,56% | 43.857.937,15 | 37,91% | 35.540.181,20 | 30,72% | 36.279.271,39 | 31,36% |
| 1001 | 15010 | | **115.677.389,74** | **80.137.208,54** | **69,28%** | **70.050.987,68** | **60,56%** | **43.857.937,15** | **37,91%** | **35.540.181,20** | **30,72%** | **36.279.271,39** | **31,36%** |
| 1001 | 15011 | 322B | 86.298.439,52 | 47.673.114,98 | 55,24% | 40.845.095,38 | 47,33% | 32.750.444,82 | 37,95% | 38.625.324,54 | 44,76% | 14.922.670,16 | 17,29% |
| 1001 | 15011 | 322E | 11.466.582,71 | 4.923.061,49 | 42,93% | 4.248.915,80 | 37,05% | 3.605.625,28 | 31,44% | 6.543.521,22 | 57,07% | 1.317.436,21 | 11,49% |
| 1001 | 15011 | 322F | 20.396.126,95 | 8.514.838,75 | 41,75% | 7.734.491,04 | 37,92% | 6.490.076,37 | 31,82% | 11.881.288,20 | 58,25% | 2.024.762,38 | 9,93% |
| 1001 | 15011 | | **118.161.149,18** | **61.111.015,22** | **51,72%** | **52.828.502,22** | **44,71%** | **42.846.146,47** | **36,26%** | **57.050.133,96** | **48,28%** | **18.264.868,75** | **15,46%** |
| 1001 | 15012 | 323M | 1.194.537.063,57 | 709.987.373,08 | 59,44% | 676.612.196,24 | 56,64% | 665.619.030,10 | 55,72% | 484.549.690,49 | 40,56% | 44.368.342,98 | 3,71% |
| 1001 | 15012 | | **1.194.537.063,57** | **709.987.373,08** | **59,44%** | **676.612.196,24** | **56,64%** | **665.619.030,10** | **55,72%** | **484.549.690,49** | **40,56%** | **44.368.342,98** | **3,71%** |
| 1001 | 15015 | 321P | 116.635.793,06 | 89.393.672,57 | 76,64% | 64.532.797,36 | 55,33% | 26.709.022,17 | 22,90% | 27.242.120,49 | 23,36% | 62.684.650,40 | 53,74% |
| 1001 | 15015 | 324M | 29.987.690,00 | 23.395.676,38 | 78,02% | 19.200.938,96 | 64,03% | 13.980.959,53 | 46,62% | 6.592.013,62 | 21,98% | 9.414.716,85 | 31,40% |
| 1001 | 15015 | | **146.623.483,06** | **112.789.348,95** | **76,92%** | **83.733.736,32** | **57,11%** | **40.689.981,70** | **27,75%** | **33.834.134,11** | **23,08%** | **72.099.367,25** | **49,17%** |
| 1001 | 15016 | 321M | 39.364.545,48 | 11.998.296,78 | 30,48% | 11.998.296,78 | 30,48% | 10.905.807,74 | 27,70% | 27.366.248,70 | 69,52% | 1.092.489,04 | 2,78% |
| 1001 | 15016 | 322A | 1.038.042.794,00 | 583.769.009,95 | 56,24% | 583.769.009,95 | 56,24% | 583.769.009,95 | 56,24% | 454.273.784,05 | 43,76% | 0,00 | 0,00% |
| 1001 | 15016 | 322B | 999.513.557,78 | 529.654.057,44 | 52,99% | 529.654.057,44 | 52,99% | 529.654.057,44 | 52,99% | 469.859.500,34 | 47,01% | 0,00 | 0,00% |
| 1001 | 15016 | 322E | 82.468.726,84 | 41.355.604,76 | 50,15% | 41.355.604,76 | 50,15% | 41.355.604,76 | 50,15% | 41.113.122,08 | 49,85% | 0,00 | 0,00% |
| 1001 | 15016 | 322G | 76.164.617,16 | 39.375.103,70 | 51,70% | 39.375.103,70 | 51,70% | 39.375.103,70 | 51,70% | 36.789.513,46 | 48,30% | 0,00 | 0,00% |
| 1001 | 15016 | 322O | 4.495.542,72 | 2.279.072,02 | 50,70% | 2.279.072,02 | 50,70% | 2.279.072,02 | 50,70% | 2.216.470,70 | 49,30% | 0,00 | 0,00% |
| 1001 | 15016 | 322P | 298.057.577,36 | 158.883.565,86 | 53,31% | 158.883.565,86 | 53,31% | 158.763.647,83 | 53,27% | 139.174.011,50 | 46,69% | 119.918,03 | 0,04% |
| 1001 | 15016 | | **2.538.107.361,34** | **1.367.314.710,51** | **53,87%** | **1.367.314.710,51** | **53,87%** | **1.366.102.303,44** | **53,82%** | **1.170.792.650,83** | **46,13%** | **1.212.407,07** | **0,05%** |
| 1001 | 15017 | 321O | 534.320,99 | 188.508,66 | 35,28% | 188.508,66 | 35,28% | 188.393,81 | 35,26% | 345.812,33 | 64,72% | 114,85 | 0,02% |
| 1001 | 15017 | | **534.320,99** | **188.508,66** | **35,28%** | **188.508,66** | **35,28%** | **188.393,81** | **35,26%** | **345.812,33** | **64,72%** | **114,85** | **0,02%** |
| 1001 | 15020 | 322O | 30.139.897,00 | 26.198.416,82 | 86,92% | 26.055.416,82 | 86,45% | 20.674.478,46 | 68,60% | 3.941.480,18 | 13,08% | 5.523.938,36 | 18,33% |
| 1001 | 15020 | | **30.139.897,00** | **26.198.416,82** | **86,92%** | **26.055.416,82** | **86,45%** | **20.674.478,46** | **68,60%** | **3.941.480,18** | **13,08%** | **5.523.938,36** | **18,33%** |
| 1001 | 15021 | 232A | 16.716.277,06 | 7.560.666,53 | 45,23% | 5.979.841,03 | 35,77% | 5.165.688,70 | 30,90% | 9.155.610,53 | 54,77% | 2.394.977,83 | 14,33% |
| 1001 | 15021 | | **16.716.277,06** | **7.560.666,53** | **45,23%** | **5.979.841,03** | **35,77%** | **5.165.688,70** | **30,90%** | **9.155.610,53** | **54,77%** | **2.394.977,83** | **14,33%** |
| 1001 | 16001 | 456M | 25.326.278,42 | 14.463.746,84 | 57,11% | 14.461.006,84 | 57,10% | 10.309.508,80 | 40,71% | 10.862.531,58 | 42,89% | 4.154.238,04 | 16,40% |
| 1001 | 16001 | | **25.326.278,42** | **14.463.746,84** | **57,11%** | **14.461.006,84** | **57,10%** | **10.309.508,80** | **40,71%** | **10.862.531,58** | **42,89%** | **4.154.238,04** | **16,40%** |
| 1001 | 16010 | 456A | 34.043.722,35 | 26.424.100,32 | 77,62% | 25.331.435,32 | 74,41% | 11.794.581,91 | 34,65% | 7.619.622,03 | 22,38% | 14.629.518,41 | 42,97% |
| 1001 | 16010 | | **34.043.722,35** | **26.424.100,32** | **77,62%** | **25.331.435,32** | **74,41%** | **11.794.581,91** | **34,65%** | **7.619.622,03** | **22,38%** | **14.629.518,41** | **42,97%** |
| 1001 | 16012 | 261P | 9.802.113,42 | 5.071.947,60 | 51,74% | 3.760.091,38 | 38,36% | 3.125.896,30 | 31,89% | 4.730.165,82 | 48,26% | 1.946.051,30 | 19,85% |
| 1001 | 16012 | | **9.802.113,42** | **5.071.947,60** | **51,74%** | **3.760.091,38** | **38,36%** | **3.125.896,30** | **31,89%** | **4.730.165,82** | **48,26%** | **1.946.051,30** | **19,85%** |
| 1001 | 16014 | 411A | 50.905.902,66 | 31.469.999,83 | 61,82% | 19.061.297,05 | 37,44% | 8.679.451,46 | 17,05% | 19.435.902,83 | 38,18% | 22.790.548,37 | 44,77% |
| 1001 | 16014 | | **50.905.902,66** | **31.469.999,83** | **61,82%** | **19.061.297,05** | **37,44%** | **8.679.451,46** | **17,05%** | **19.435.902,83** | **38,18%** | **22.790.548,37** | **44,77%** |
| 1001 | 16015 | 456B | 7.153.674,42 | 5.934.303,40 | 82,95% | 3.934.303,40 | 55,00% | 2.000.596,86 | 27,97% | 1.219.371,02 | 17,05% | 3.933.706,54 | 54,99% |
| 1001 | 16015 | | **7.153.674,42** | **5.934.303,40** | **82,95%** | **3.934.303,40** | **55,00%** | **2.000.596,86** | **27,97%** | **1.219.371,02** | **17,05%** | **3.933.706,54** | **54,99%** |
| 1001 | 16017 | 456N | 50.583.269,02 | 15.450.092,79 | 30,54% | 13.050.092,79 | 25,80% | 7.630.938,32 | 15,09% | 35.133.176,23 | 69,46% | 7.819.154,47 | 15,46% |
| 1001 | 16017 | | **50.583.269,02** | **15.450.092,79** | **30,54%** | **13.050.092,79** | **25,80%** | **7.630.938,32** | **15,09%** | **35.133.176,23** | **69,46%** | **7.819.154,47** | **15,46%** |
| 1001 | 16018 | 261O | 18.744.481,85 | 2.227.050,94 | 11,88% | 2.227.050,94 | 11,88% | 1.956.121,55 | 10,44% | 16.517.430,91 | 88,12% | 270.929,39 | 1,45% |
| 1001 | 16018 | | **18.744.481,85** | **2.227.050,94** | **11,88%** | **2.227.050,94** | **11,88%** | **1.956.121,55** | **10,44%** | **16.517.430,91** | **88,12%** | **270.929,39** | **1,45%** |
| 1001 | 17001 | 311M | 32.406.280,50 | 21.755.551,28 | 67,13% | 20.832.818,14 | 64,29% | 12.346.854,15 | 38,10% | 10.650.729,22 | 32,87% | 9.408.697,13 | 29,03% |
| 1001 | 17001 | | **32.406.280,50** | **21.755.551,28** | **67,13%** | **20.832.818,14** | **64,29%** | **12.346.854,15** | **38,10%** | **10.650.729,22** | **32,87%** | **9.408.697,13** | **29,03%** |
| 1001 | 17010 | 312D | 17.421.204,27 | 6.077.750,36 | 34,89% | 6.075.079,89 | 34,87% | 3.360.371,25 | 19,29% | 11.343.453,91 | 65,11% | 2.717.379,11 | 15,60% |
| 1001 | 17010 | | **17.421.204,27** | **6.077.750,36** | **34,89%** | **6.075.079,89** | **34,87%** | **3.360.371,25** | **19,29%** | **11.343.453,91** | **65,11%** | **2.717.379,11** | **15,60%** |
| 1001 | 17011 | 311N | 19.629.011,34 | 8.302.689,32 | 42,30% | 8.302.689,32 | 42,30% | 8.245.563,08 | 42,01% | 11.326.322,02 | 57,70% | 57.126,24 | 0,29% |
| 1001 | 17011 | | **19.629.011,34** | **8.302.689,32** | **42,30%** | **8.302.689,32** | **42,30%** | **8.245.563,08** | **42,01%** | **11.326.322,02** | **57,70%** | **57.126,24** | **0,29%** |
| 1001 | 17012 | 313B | 119.889.380,74 | 68.039.860,66 | 56,75% | 67.439.608,74 | 56,25% | 22.561.645,58 | 18,82% | 51.849.520,08 | 43,25% | 45.478.215,08 | 37,93% |
| 1001 | 17012 | | **119.889.380,74** | **68.039.860,66** | **56,75%** | **67.439.608,74** | **56,25%** | **22.561.645,58** | **18,82%** | **51.849.520,08** | **43,25%** | **45.478.215,08** | **37,93%** |
| 1001 | 17013 | 311O | 4.544.431,28 | 1.956.442,22 | 43,05% | 1.530.663,06 | 33,68% | 1.483.877,31 | 32,65% | 2.587.989,06 | 56,95% | 472.564,91 | 10,40% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 17013 | | **4.544.431,28** | **1.956.442,22** | **43,05%** | **1.530.663,06** | **33,68%** | **1.483.877,31** | **32,65%** | **2.587.989,06** | **56,95%** | **472.564,91** | **10,40%** |
| 1001 | 19001 | 239M | 39.240.076,57 | 22.920.631,95 | 58,41% | 21.599.034,32 | 55,04% | 16.160.195,52 | 41,18% | 16.319.444,62 | 41,59% | 6.760.436,43 | 17,23% |
| 1001 | 19001 | | **39.240.076,57** | **22.920.631,95** | **58,41%** | **21.599.034,32** | **55,04%** | **16.160.195,52** | **41,18%** | **16.319.444,62** | **41,59%** | **6.760.436,43** | **17,23%** |
| 1001 | 19010 | 232C | 6.765.507,28 | 4.076.877,27 | 60,26% | 1.382.606,57 | 20,44% | 1.366.997,57 | 20,21% | 2.688.630,01 | 39,74% | 2.709.879,70 | 40,05% |
| 1001 | 19010 | 232D | 6.191.203,02 | 930.102,61 | 15,02% | 630.102,61 | 10,18% | 467.490,40 | 7,55% | 5.261.100,41 | 84,98% | 462.612,21 | 7,47% |
| 1001 | 19010 | 232E | 197.214.856,48 | 166.963.283,98 | 84,66% | 72.301.983,32 | 36,66% | 51.563.899,06 | 26,15% | 30.251.572,50 | 15,34% | 115.399.384,92 | 58,51% |
| 1001 | 19010 | | **210.171.566,78** | **171.970.263,86** | **81,82%** | **74.314.692,50** | **35,36%** | **53.398.387,03** | **25,41%** | **38.201.302,92** | **18,18%** | **118.571.876,83** | **56,42%** |
| 1001 | 19011 | 231D | 342.430.085,78 | 260.319.049,71 | 76,02% | 232.831.490,87 | 67,99% | 147.366.644,13 | 43,04% | 82.111.036,07 | 23,98% | 112.952.405,58 | 32,99% |
| 1001 | 19011 | 231I | 401.526.415,92 | 379.603.522,23 | 94,54% | 370.284.774,57 | 92,22% | 147.918.859,44 | 36,84% | 21.922.893,69 | 5,46% | 231.684.662,79 | 57,70% |
| 1001 | 19011 | | **743.956.501,70** | **639.922.571,94** | **86,02%** | **603.116.265,44** | **81,07%** | **295.285.503,57** | **39,69%** | **104.033.929,76** | **13,98%** | **344.637.068,37** | **46,32%** |
| 1001 | 19012 | 231A | 80.398.746,34 | 68.717.606,18 | 85,47% | 67.357.014,63 | 83,78% | 30.070.410,95 | 37,40% | 11.681.140,16 | 14,53% | 38.647.195,23 | 48,07% |
| 1001 | 19012 | 231C | 14.293.486,19 | 7.445.856,93 | 52,09% | 7.445.856,93 | 52,09% | 7.171.497,07 | 50,17% | 6.847.629,26 | 47,91% | 274.359,86 | 1,92% |
| 1001 | 19012 | 231F | 257.963.711,29 | 230.834.226,33 | 89,48% | 227.245.555,80 | 88,09% | 113.684.147,59 | 44,07% | 27.129.484,96 | 10,52% | 117.150.078,74 | 45,41% |
| 1001 | 19012 | | **352.655.943,82** | **306.997.689,44** | **87,05%** | **302.048.427,36** | **85,65%** | **150.926.055,61** | **42,80%** | **45.658.254,38** | **12,95%** | **156.071.633,83** | **44,26%** |
| 1001 | 19013 | 232B | 28.009.123,71 | 19.093.480,61 | 68,17% | 18.379.620,37 | 65,62% | 9.153.297,54 | 32,68% | 8.915.643,10 | 31,83% | 9.940.183,07 | 35,49% |
| 1001 | 19013 | | **28.009.123,71** | **19.093.480,61** | **68,17%** | **18.379.620,37** | **65,62%** | **9.153.297,54** | **32,68%** | **8.915.643,10** | **31,83%** | **9.940.183,07** | **35,49%** |
| 1001 | 19017 | 232F | 71.562.140,18 | 57.419.777,58 | 80,24% | 50.134.592,80 | 70,06% | 27.399.459,95 | 38,29% | 14.142.362,60 | 19,76% | 30.020.317,63 | 41,95% |
| 1001 | 19017 | | **71.562.140,18** | **57.419.777,58** | **80,24%** | **50.134.592,80** | **70,06%** | **27.399.459,95** | **38,29%** | **14.142.362,60** | **19,76%** | **30.020.317,63** | **41,95%** |
| 1001 | 20001 | 923N | 34.026.987,73 | 23.779.999,22 | 69,89% | 23.655.389,62 | 69,52% | 13.988.353,71 | 41,11% | 10.246.988,51 | 30,11% | 9.791.645,51 | 28,78% |
| 1001 | 20001 | | **34.026.987,73** | **23.779.999,22** | **69,89%** | **23.655.389,62** | **69,52%** | **13.988.353,71** | **41,11%** | **10.246.988,51** | **30,11%** | **9.791.645,51** | **28,78%** |
| 1001 | 20015 | 241M | 285.800.876,02 | 232.669.020,62 | 81,41% | 94.601.132,94 | 33,10% | 54.428.859,36 | 19,04% | 53.131.855,40 | 18,59% | 178.240.161,26 | 62,37% |
| 1001 | 20015 | | **285.800.876,02** | **232.669.020,62** | **81,41%** | **94.601.132,94** | **33,10%** | **54.428.859,36** | **19,04%** | **53.131.855,40** | **18,59%** | **178.240.161,26** | **62,37%** |
| 1001 | 20016 | 494M | 8.800.067,66 | 5.348.878,99 | 60,78% | 5.348.878,99 | 60,78% | 3.875.607,36 | 44,04% | 3.451.188,67 | 39,22% | 1.473.271,63 | 16,74% |
| 1001 | 20016 | | **8.800.067,66** | **5.348.878,99** | **60,78%** | **5.348.878,99** | **60,78%** | **3.875.607,36** | **44,04%** | **3.451.188,67** | **39,22%** | **1.473.271,63** | **16,74%** |
| 1001 | 20017 | 241A | 426.377.374,58 | 374.398.086,73 | 87,81% | 365.418.420,85 | 85,70% | 46.822.598,39 | 10,98% | 51.979.287,85 | 12,19% | 327.575.488,34 | 76,83% |
| 1001 | 20017 | | **426.377.374,58** | **374.398.086,73** | **87,81%** | **365.418.420,85** | **85,70%** | **46.822.598,39** | **10,98%** | **51.979.287,85** | **12,19%** | **327.575.488,34** | **76,83%** |
| 1001 | 23001 | 261M | 11.316.624,88 | 5.520.816,09 | 48,79% | 5.493.782,06 | 48,55% | 4.005.267,68 | 35,39% | 5.795.808,79 | 51,21% | 1.515.548,41 | 13,39% |
| 1001 | 23001 | | **11.316.624,88** | **5.520.816,09** | **48,79%** | **5.493.782,06** | **48,55%** | **4.005.267,68** | **35,39%** | **5.795.808,79** | **51,21%** | **1.515.548,41** | **13,39%** |
| 1001 | 23010 | 261A | 187.254.287,67 | 122.676.282,62 | 65,51% | 105.096.200,55 | 56,12% | 10.042.891,85 | 5,36% | 64.578.005,05 | 34,49% | 112.633.390,77 | 60,15% |
| 1001 | 23010 | | **187.254.287,67** | **122.676.282,62** | **65,51%** | **105.096.200,55** | **56,12%** | **10.042.891,85** | **5,36%** | **64.578.005,05** | **34,49%** | **112.633.390,77** | **60,15%** |
| 1001 | 23011 | 942N | 190.253.811,90 | 135.380.973,17 | 71,16% | 110.819.088,95 | 58,25% | 37.054.824,72 | 19,48% | 54.872.838,73 | 28,84% | 98.326.148,45 | 51,68% |
| 1001 | 23011 | | **190.253.811,90** | **135.380.973,17** | **71,16%** | **110.819.088,95** | **58,25%** | **37.054.824,72** | **19,48%** | **54.872.838,73** | **28,84%** | **98.326.148,45** | **51,68%** |
| 1001 | 25001 | 951M | 3.228.281.771,00 | 2.173.917.686,18 | 67,34% | 2.173.917.686,18 | 67,34% | 2.168.034.481,97 | 67,16% | 1.054.364.084,82 | 32,66% | 5.883.204,21 | 0,18% |
| 1001 | 25001 | | **3.228.281.771,00** | **2.173.917.686,18** | **67,34%** | **2.173.917.686,18** | **67,34%** | **2.168.034.481,97** | **67,16%** | **1.054.364.084,82** | **32,66%** | **5.883.204,21** | **0,18%** |
| 1001 | 26001 | 929N | 2.239.164.171,31 | 75.015.906,66 | 3,35% | 75.015.906,66 | 3,35% | 31.379.880,66 | 1,40% | 2.164.148.264,65 | 96,65% | 43.636.026,00 | 1,95% |
| 1001 | 26001 | | **2.239.164.171,31** | **75.015.906,66** | **3,35%** | **75.015.906,66** | **3,35%** | **31.379.880,66** | **1,40%** | **2.164.148.264,65** | **96,65%** | **43.636.026,00** | **1,95%** |
| 1001 | 30001 | 929N | 22.999.350,79 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 22.999.350,79 | 100,00% | 0,00 | 0,00% |
| 1001 | 30001 | | **22.999.350,79** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **22.999.350,79** | **100,00%** | **0,00** | **0,00%** |
| 1001 | | | **16.444.793.273,58** | **10.022.719.067,74** | **60,95%** | **8.654.298.243,63** | **52,63%** | **6.406.413.974,13** | **38,96%** | **6.422.074.205,84** | **39,05%** | **3.616.305.093,61** | **21,99%** |
| 1004 | 19102RM01 | 231H | 1.392.688,45 | 924.078,26 | 66,35% | 872.166,96 | 62,62% | 552.861,73 | 39,70% | 468.610,19 | 33,65% | 371.216,53 | 26,65% |
| 1004 | 19102RM01 | | **1.392.688,45** | **924.078,26** | **66,35%** | **872.166,96** | **62,62%** | **552.861,73** | **39,70%** | **468.610,19** | **33,65%** | **371.216,53** | **26,65%** |
| 1004 | 19102RM02 | 231H | 2.327.517,43 | 1.277.996,35 | 54,91% | 1.141.406,27 | 49,04% | 900.582,54 | 38,69% | 1.049.521,08 | 45,09% | 377.413,81 | 16,22% |
| 1004 | 19102RM02 | | **2.327.517,43** | **1.277.996,35** | **54,91%** | **1.141.406,27** | **49,04%** | **900.582,54** | **38,69%** | **1.049.521,08** | **45,09%** | **377.413,81** | **16,22%** |
| 1004 | 19102CO09 | 231J | 636.421,00 | 572.602,82 | 89,97% | 566.708,60 | 89,05% | 202.885,73 | 31,88% | 63.818,18 | 10,03% | 369.717,09 | 58,09% |
| 1004 | 19102CO09 | | **636.421,00** | **572.602,82** | **89,97%** | **566.708,60** | **89,05%** | **202.885,73** | **31,88%** | **63.818,18** | **10,03%** | **369.717,09** | **58,09%** |
| 1004 | 19102RM03 | 231H | 564.943,22 | 243.740,73 | 43,14% | 227.238,95 | 40,22% | 197.281,49 | 34,92% | 321.202,49 | 56,86% | 46.459,24 | 8,22% |
| 1004 | 19102RM03 | | **564.943,22** | **243.740,73** | **43,14%** | **227.238,95** | **40,22%** | **197.281,49** | **34,92%** | **321.202,49** | **56,86%** | **46.459,24** | **8,22%** |
| 1004 | 19102RM06 | 231H | 1.917.305,48 | 1.131.536,04 | 59,02% | 1.024.446,41 | 53,43% | 850.442,46 | 44,36% | 785.769,44 | 40,98% | 281.093,58 | 14,66% |
| 1004 | 19102RM06 | | **1.917.305,48** | **1.131.536,04** | **59,02%** | **1.024.446,41** | **53,43%** | **850.442,46** | **44,36%** | **785.769,44** | **40,98%** | **281.093,58** | **14,66%** |
| 1004 | 19102CO08 | 231J | 355.245,14 | 227.684,00 | 64,09% | 226.867,33 | 63,86% | 155.920,80 | 43,89% | 127.561,14 | 35,91% | 71.763,20 | 20,20% |
| 1004 | 19102CO08 | | **355.245,14** | **227.684,00** | **64,09%** | **226.867,33** | **63,86%** | **155.920,80** | **43,89%** | **127.561,14** | **35,91%** | **71.763,20** | **20,20%** |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM05 | 231H | 2.554.860,46 | 1.384.034,23 | 54,17% | 1.289.421,42 | 50,47% | 1.105.939,38 | 43,29% | 1.170.826,23 | 45,83% | 278.094,85 | 10,88% |
| 1004 | 19102RM05 | | **2.554.860,46** | **1.384.034,23** | **54,17%** | **1.289.421,42** | **50,47%** | **1.105.939,38** | **43,29%** | **1.170.826,23** | **45,83%** | **278.094,85** | **10,88%** |
| 1004 | 19102RM04 | 231H | 1.714.221,39 | 1.066.222,76 | 62,20% | 996.178,51 | 58,11% | 811.110,86 | 47,32% | 647.998,63 | 37,80% | 255.111,90 | 14,88% |
| 1004 | 19102RM04 | | **1.714.221,39** | **1.066.222,76** | **62,20%** | **996.178,51** | **58,11%** | **811.110,86** | **47,32%** | **647.998,63** | **37,80%** | **255.111,90** | **14,88%** |
| 1004 | 19102CO07 | 231J | 207.382,00 | 176.380,37 | 85,05% | 175.837,28 | 84,79% | 69.573,06 | 33,55% | 31.001,63 | 14,95% | 106.807,31 | 51,50% |
| 1004 | 19102CO07 | | **207.382,00** | **176.380,37** | **85,05%** | **175.837,28** | **84,79%** | **69.573,06** | **33,55%** | **31.001,63** | **14,95%** | **106.807,31** | **51,50%** |
| 1004 | 19102CA05 | 231J | 226.584,07 | 145.165,45 | 64,07% | 137.927,24 | 60,87% | 103.859,71 | 45,84% | 81.418,62 | 35,93% | 41.305,74 | 18,23% |
| 1004 | 19102CA05 | | **226.584,07** | **145.165,45** | **64,07%** | **137.927,24** | **60,87%** | **103.859,71** | **45,84%** | **81.418,62** | **35,93%** | **41.305,74** | **18,23%** |
| 1004 | 19102CO01 | 231J | 582.898,21 | 398.869,31 | 68,43% | 373.302,12 | 64,04% | 226.855,92 | 38,92% | 184.028,90 | 31,57% | 172.013,39 | 29,51% |
| 1004 | 19102CO01 | | **582.898,21** | **398.869,31** | **68,43%** | **373.302,12** | **64,04%** | **226.855,92** | **38,92%** | **184.028,90** | **31,57%** | **172.013,39** | **29,51%** |
| 1004 | 19102CA04 | 231J | 972.821,65 | 652.010,49 | 67,02% | 621.270,13 | 63,86% | 452.789,34 | 46,54% | 320.811,16 | 32,98% | 199.221,15 | 20,48% |
| 1004 | 19102CA04 | | **972.821,65** | **652.010,49** | **67,02%** | **621.270,13** | **63,86%** | **452.789,34** | **46,54%** | **320.811,16** | **32,98%** | **199.221,15** | **20,48%** |
| 1004 | 19102CA03 | 231J | 885.629,29 | 600.870,68 | 67,85% | 566.782,10 | 64,00% | 423.990,24 | 47,87% | 284.758,61 | 32,15% | 176.880,44 | 19,97% |
| 1004 | 19102CA03 | | **885.629,29** | **600.870,68** | **67,85%** | **566.782,10** | **64,00%** | **423.990,24** | **47,87%** | **284.758,61** | **32,15%** | **176.880,44** | **19,97%** |
| 1004 | 19102CO02 | 231J | 392.970,19 | 303.865,41 | 77,33% | 300.584,35 | 76,49% | 185.628,41 | 47,24% | 89.104,78 | 22,67% | 118.237,00 | 30,09% |
| 1004 | 19102CO02 | | **392.970,19** | **303.865,41** | **77,33%** | **300.584,35** | **76,49%** | **185.628,41** | **47,24%** | **89.104,78** | **22,67%** | **118.237,00** | **30,09%** |
| 1004 | 19102CO06 | 231J | 731.060,55 | 578.740,83 | 79,16% | 566.065,11 | 77,43% | 354.719,15 | 48,52% | 152.319,72 | 20,84% | 224.021,68 | 30,64% |
| 1004 | 19102CO06 | | **731.060,55** | **578.740,83** | **79,16%** | **566.065,11** | **77,43%** | **354.719,15** | **48,52%** | **152.319,72** | **20,84%** | **224.021,68** | **30,64%** |
| 1004 | 19102RM07 | 231H | 1.029.836,87 | 653.858,41 | 63,49% | 618.587,74 | 60,07% | 477.197,83 | 46,34% | 375.978,46 | 36,51% | 176.660,58 | 17,15% |
| 1004 | 19102RM07 | | **1.029.836,87** | **653.858,41** | **63,49%** | **618.587,74** | **60,07%** | **477.197,83** | **46,34%** | **375.978,46** | **36,51%** | **176.660,58** | **17,15%** |
| 1004 | 19102CO04 | 231J | 657.148,91 | 446.373,44 | 67,93% | 439.452,31 | 66,87% | 280.065,06 | 42,62% | 210.775,47 | 32,07% | 166.308,38 | 25,31% |
| 1004 | 19102CO04 | | **657.148,91** | **446.373,44** | **67,93%** | **439.452,31** | **66,87%** | **280.065,06** | **42,62%** | **210.775,47** | **32,07%** | **166.308,38** | **25,31%** |
| 1004 | 19102CO03 | 231J | 433.924,11 | 261.811,07 | 60,34% | 256.547,64 | 59,12% | 154.743,55 | 35,66% | 172.113,04 | 39,66% | 107.067,52 | 24,67% |
| 1004 | 19102CO03 | | **433.924,11** | **261.811,07** | **60,34%** | **256.547,64** | **59,12%** | **154.743,55** | **35,66%** | **172.113,04** | **39,66%** | **107.067,52** | **24,67%** |
| 1004 | 19102RM17 | 231H | 688.434,71 | 381.058,06 | 55,35% | 363.563,13 | 52,81% | 183.064,76 | 26,59% | 307.376,65 | 44,65% | 197.993,30 | 28,76% |
| 1004 | 19102RM17 | | **688.434,71** | **381.058,06** | **55,35%** | **363.563,13** | **52,81%** | **183.064,76** | **26,59%** | **307.376,65** | **44,65%** | **197.993,30** | **28,76%** |
| 1004 | 19102RM20 | 231H | 1.984.536,50 | 1.044.843,54 | 52,65% | 992.597,85 | 50,02% | 743.647,43 | 37,47% | 939.692,96 | 47,35% | 301.196,11 | 15,18% |
| 1004 | 19102RM20 | | **1.984.536,50** | **1.044.843,54** | **52,65%** | **992.597,85** | **50,02%** | **743.647,43** | **37,47%** | **939.692,96** | **47,35%** | **301.196,11** | **15,18%** |
| 1004 | 19102RM21 | 231H | 496.905,38 | 257.114,11 | 51,74% | 235.664,03 | 47,43% | 162.577,90 | 32,72% | 239.791,27 | 48,26% | 94.536,21 | 19,02% |
| 1004 | 19102RM21 | | **496.905,38** | **257.114,11** | **51,74%** | **235.664,03** | **47,43%** | **162.577,90** | **32,72%** | **239.791,27** | **48,26%** | **94.536,21** | **19,02%** |
| 1004 | 19102RM19 | 231H | 702.207,33 | 544.547,51 | 77,55% | 530.732,67 | 75,58% | 385.340,82 | 54,88% | 157.659,82 | 22,45% | 159.206,69 | 22,67% |
| 1004 | 19102RM19 | | **702.207,33** | **544.547,51** | **77,55%** | **530.732,67** | **75,58%** | **385.340,82** | **54,88%** | **157.659,82** | **22,45%** | **159.206,69** | **22,67%** |
| 1004 | 19102RM22 | 231H | 1.027.856,76 | 721.781,82 | 70,22% | 681.027,49 | 66,26% | 455.793,68 | 44,34% | 306.074,94 | 29,78% | 265.988,14 | 25,88% |
| 1004 | 19102RM22 | | **1.027.856,76** | **721.781,82** | **70,22%** | **681.027,49** | **66,26%** | **455.793,68** | **44,34%** | **306.074,94** | **29,78%** | **265.988,14** | **25,88%** |
| 1004 | 19102RM25 | 231H | 4.072.589,00 | 3.884.827,72 | 95,39% | 3.853.791,73 | 94,63% | 1.599.999,07 | 39,29% | 187.761,28 | 4,61% | 2.284.828,65 | 56,10% |
| 1004 | 19102RM25 | | **4.072.589,00** | **3.884.827,72** | **95,39%** | **3.853.791,73** | **94,63%** | **1.599.999,07** | **39,29%** | **187.761,28** | **4,61%** | **2.284.828,65** | **56,10%** |
| 1004 | 19102RM18 | 231H | 324.209,15 | 144.886,49 | 44,69% | 140.903,07 | 43,46% | 115.305,76 | 35,57% | 179.322,66 | 55,31% | 29.580,73 | 9,12% |
| 1004 | 19102RM18 | | **324.209,15** | **144.886,49** | **44,69%** | **140.903,07** | **43,46%** | **115.305,76** | **35,57%** | **179.322,66** | **55,31%** | **29.580,73** | **9,12%** |
| 1004 | 19102RM24 | 231H | 845.315,31 | 369.180,99 | 43,67% | 335.695,98 | 39,71% | 269.175,08 | 31,84% | 476.134,32 | 56,33% | 100.005,91 | 11,83% |
| 1004 | 19102RM24 | | **845.315,31** | **369.180,99** | **43,67%** | **335.695,98** | **39,71%** | **269.175,08** | **31,84%** | **476.134,32** | **56,33%** | **100.005,91** | **11,83%** |
| 1004 | 19102RM23 | 231H | 1.388.528,56 | 817.904,32 | 58,90% | 786.432,13 | 56,64% | 593.382,10 | 42,73% | 570.624,24 | 41,10% | 224.522,22 | 16,17% |
| 1004 | 19102RM23 | | **1.388.528,56** | **817.904,32** | **58,90%** | **786.432,13** | **56,64%** | **593.382,10** | **42,73%** | **570.624,24** | **41,10%** | **224.522,22** | **16,17%** |
| 1004 | 19102CA01 | 231J | 75.317,00 | 57.606,76 | 76,49% | 57.606,76 | 76,49% | 24.472,95 | 32,49% | 17.710,24 | 23,51% | 33.133,81 | 43,99% |
| 1004 | 19102CA01 | | **75.317,00** | **57.606,76** | **76,49%** | **57.606,76** | **76,49%** | **24.472,95** | **32,49%** | **17.710,24** | **23,51%** | **33.133,81** | **43,99%** |
| 1004 | 19102RM11 | 231H | 615.098,36 | 295.363,78 | 48,02% | 278.186,46 | 45,23% | 214.395,66 | 34,86% | 319.734,58 | 51,98% | 80.968,12 | 13,16% |
| 1004 | 19102RM11 | | **615.098,36** | **295.363,78** | **48,02%** | **278.186,46** | **45,23%** | **214.395,66** | **34,86%** | **319.734,58** | **51,98%** | **80.968,12** | **13,16%** |
| 1004 | 19102RM12 | 231H | 1.782.344,97 | 1.127.599,69 | 63,26% | 1.012.161,41 | 56,79% | 666.473,67 | 37,39% | 654.745,28 | 36,74% | 461.126,02 | 25,87% |
| 1004 | 19102RM12 | | **1.782.344,97** | **1.127.599,69** | **63,26%** | **1.012.161,41** | **56,79%** | **666.473,67** | **37,39%** | **654.745,28** | **36,74%** | **461.126,02** | **25,87%** |
| 1004 | 19102RM10 | 231H | 2.365.975,65 | 1.641.807,65 | 69,39% | 1.537.173,58 | 64,97% | 1.056.231,73 | 44,64% | 724.168,00 | 30,61% | 585.575,92 | 24,75% |
| 1004 | 19102RM10 | | **2.365.975,65** | **1.641.807,65** | **69,39%** | **1.537.173,58** | **64,97%** | **1.056.231,73** | **44,64%** | **724.168,00** | **30,61%** | **585.575,92** | **24,75%** |
| 1004 | 19102RM09 | 231H | 489.205,00 | 438.823,02 | 89,70% | 419.103,60 | 85,67% | 129.523,41 | 26,48% | 50.381,98 | 10,30% | 309.299,61 | 63,22% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 19102RM09 | | **489.205,00** | **438.823,02** | **89,70%** | **419.103,60** | **85,67%** | **129.523,41** | **26,48%** | **50.381,98** | **10,30%** | **309.299,61** | **63,22%** |
| 1004 | 19102RM13 | 231H | 787.536,93 | 456.082,61 | 57,91% | 353.680,85 | 44,91% | 245.854,93 | 31,22% | 331.454,32 | 42,09% | 210.227,68 | 26,69% |
| 1004 | 19102RM13 | | **787.536,93** | **456.082,61** | **57,91%** | **353.680,85** | **44,91%** | **245.854,93** | **31,22%** | **331.454,32** | **42,09%** | **210.227,68** | **26,69%** |
| 1004 | 19102RM16 | 231H | 2.269.332,69 | 1.234.905,36 | 54,42% | 1.149.739,64 | 50,66% | 894.721,34 | 39,43% | 1.034.427,33 | 45,58% | 340.184,02 | 14,99% |
| 1004 | 19102RM16 | | **2.269.332,69** | **1.234.905,36** | **54,42%** | **1.149.739,64** | **50,66%** | **894.721,34** | **39,43%** | **1.034.427,33** | **45,58%** | **340.184,02** | **14,99%** |
| 1004 | 19102RM08 | 231H | 405.059,06 | 225.585,04 | 55,69% | 217.113,92 | 53,60% | 147.994,55 | 36,54% | 179.474,02 | 44,31% | 77.590,49 | 19,16% |
| 1004 | 19102RM08 | | **405.059,06** | **225.585,04** | **55,69%** | **217.113,92** | **53,60%** | **147.994,55** | **36,54%** | **179.474,02** | **44,31%** | **77.590,49** | **19,16%** |
| 1004 | 19102RM15 | 231H | 388.109,90 | 222.182,84 | 57,25% | 215.139,14 | 55,43% | 154.414,04 | 39,79% | 165.927,06 | 42,75% | 67.768,80 | 17,46% |
| 1004 | 19102RM15 | | **388.109,90** | **222.182,84** | **57,25%** | **215.139,14** | **55,43%** | **154.414,04** | **39,79%** | **165.927,06** | **42,75%** | **67.768,80** | **17,46%** |
| 1004 | 19102RM14 | 231H | 1.994.804,11 | 1.012.052,20 | 50,73% | 908.384,23 | 45,54% | 706.207,97 | 35,40% | 982.751,91 | 49,27% | 305.844,23 | 15,33% |
| 1004 | 19102RM14 | | **1.994.804,11** | **1.012.052,20** | **50,73%** | **908.384,23** | **45,54%** | **706.207,97** | **35,40%** | **982.751,91** | **49,27%** | **305.844,23** | **15,33%** |
| 1004 | 19102CA02 | 231J | 592.392,09 | 343.235,55 | 57,94% | 330.420,70 | 55,78% | 243.865,00 | 41,17% | 249.156,54 | 42,06% | 99.370,55 | 16,77% |
| 1004 | 19102CA02 | | **592.392,09** | **343.235,55** | **57,94%** | **330.420,70** | **55,78%** | **243.865,00** | **41,17%** | **249.156,54** | **42,06%** | **99.370,55** | **16,77%** |
| 1004 | 19102 | 231B | 12.989.045,91 | 8.346.478,79 | 64,26% | 8.152.296,63 | 62,76% | 3.472.915,26 | 26,74% | 4.642.567,12 | 35,74% | 4.873.563,53 | 37,52% |
| 1004 | 19102 | 231E | 2.855.555,00 | 1.345.852,36 | 47,13% | 1.343.739,30 | 47,06% | 1.113.602,38 | 39,00% | 1.509.702,64 | 52,87% | 232.249,98 | 8,13% |
| 1004 | 19102 | 231G | 57.647.417,83 | 31.384.389,78 | 54,44% | 31.065.191,88 | 53,89% | 28.233.301,18 | 48,98% | 26.263.028,05 | 45,56% | 3.151.088,60 | 5,47% |
| 1004 | 19102 | 231H | 175.876.417,95 | 99.036.232,70 | 56,31% | 97.805.567,88 | 55,61% | 95.359.002,53 | 54,22% | 76.840.185,25 | 43,69% | 3.677.230,17 | 2,09% |
| 1004 | 19102 | 231J | 48.351.967,32 | 26.184.609,09 | 54,15% | 25.630.582,58 | 53,01% | 25.165.394,46 | 52,05% | 22.167.358,23 | 45,85% | 1.019.214,63 | 2,11% |
| 1004 | 19102 | 239N | 72.966.283,77 | 45.601.745,35 | 62,50% | 44.704.666,56 | 61,27% | 20.325.019,79 | 27,86% | 27.364.538,42 | 37,50% | 25.276.725,56 | 34,64% |
| 1004 | 19102 | | **370.686.687,78** | **211.899.308,07** | **57,16%** | **208.702.044,83** | **56,30%** | **173.669.235,60** | **46,85%** | **158.787.379,71** | **42,84%** | **38.230.072,47** | **10,31%** |
| 1004 | | | **411.565.904,66** | **238.166.537,78** | **57,87%** | **233.501.953,67** | **56,74%** | **190.168.124,71** | **46,21%** | **173.399.366,88** | **42,13%** | **47.998.413,07** | **11,66%** |
| 1005 | 05104 | 114A | 39.111.842,31 | 31.819.231,02 | 81,35% | 31.786.376,67 | 81,27% | 19.256.367,33 | 49,23% | 7.292.611,29 | 18,65% | 12.562.863,69 | 32,12% |
| 1005 | 05104 | | **39.111.842,31** | **31.819.231,02** | **81,35%** | **31.786.376,67** | **81,27%** | **19.256.367,33** | **49,23%** | **7.292.611,29** | **18,65%** | **12.562.863,69** | **32,12%** |
| 1005 | | | **39.111.842,31** | **31.819.231,02** | **81,35%** | **31.786.376,67** | **81,27%** | **19.256.367,33** | **49,23%** | **7.292.611,29** | **18,65%** | **12.562.863,69** | **32,12%** |
| 1008 | 20114 | 494M | 19.979.844,09 | 7.768.593,91 | 38,88% | 7.768.593,91 | 38,88% | 4.549.206,89 | 22,77% | 12.211.250,18 | 61,12% | 3.219.387,02 | 16,11% |
| 1008 | 20114 | | **19.979.844,09** | **7.768.593,91** | **38,88%** | **7.768.593,91** | **38,88%** | **4.549.206,89** | **22,77%** | **12.211.250,18** | **61,12%** | **3.219.387,02** | **16,11%** |
| 1008 | | | **19.979.844,09** | **7.768.593,91** | **38,88%** | **7.768.593,91** | **38,88%** | **4.549.206,89** | **22,77%** | **12.211.250,18** | **61,12%** | **3.219.387,02** | **16,11%** |
| 1009 | 05120 | 134M | 18.176.630,77 | 10.063.008,10 | 55,36% | 9.953.008,10 | 54,76% | 8.139.309,35 | 44,78% | 8.113.622,67 | 44,64% | 1.923.698,75 | 10,58% |
| 1009 | 05120 | | **18.176.630,77** | **10.063.008,10** | **55,36%** | **9.953.008,10** | **54,76%** | **8.139.309,35** | **44,78%** | **8.113.622,67** | **44,64%** | **1.923.698,75** | **10,58%** |
| 1009 | | | **18.176.630,77** | **10.063.008,10** | **55,36%** | **9.953.008,10** | **54,76%** | **8.139.309,35** | **44,78%** | **8.113.622,67** | **44,64%** | **1.923.698,75** | **10,58%** |
| 1011 | 14203 | 453N | 1.394.310.957,00 | 681.494.248,00 | 48,88% | 678.698.359,71 | 48,68% | 665.958.317,25 | 47,76% | 712.816.709,00 | 51,12% | 15.535.930,75 | 1,11% |
| 1011 | 14203 | | **1.394.310.957,00** | **681.494.248,00** | **48,88%** | **678.698.359,71** | **48,68%** | **665.958.317,25** | **47,76%** | **712.816.709,00** | **51,12%** | **15.535.930,75** | **1,11%** |
| 1011 | | | **1.394.310.957,00** | **681.494.248,00** | **48,88%** | **678.698.359,71** | **48,68%** | **665.958.317,25** | **47,76%** | **712.816.709,00** | **51,12%** | **15.535.930,75** | **1,11%** |
| 1012 | 09205 | 921R | 7.569.719,32 | 3.487.970,78 | 46,08% | 3.487.970,78 | 46,08% | 3.152.224,15 | 41,64% | 4.081.748,54 | 53,92% | 335.746,63 | 4,44% |
| 1012 | 09205 | | **7.569.719,32** | **3.487.970,78** | **46,08%** | **3.487.970,78** | **46,08%** | **3.152.224,15** | **41,64%** | **4.081.748,54** | **53,92%** | **335.746,63** | **4,44%** |
| 1012 | | | **7.569.719,32** | **3.487.970,78** | **46,08%** | **3.487.970,78** | **46,08%** | **3.152.224,15** | **41,64%** | **4.081.748,54** | **53,92%** | **335.746,63** | **4,44%** |
| 1013 | 16206 | 467A | 22.562.841,19 | 11.644.788,66 | 51,61% | 11.593.953,20 | 51,39% | 8.142.092,03 | 36,09% | 10.918.052,53 | 48,39% | 3.502.696,63 | 15,52% |
| 1013 | 16206 | | **22.562.841,19** | **11.644.788,66** | **51,61%** | **11.593.953,20** | **51,39%** | **8.142.092,03** | **36,09%** | **10.918.052,53** | **48,39%** | **3.502.696,63** | **15,52%** |
| 1013 | | | **22.562.841,19** | **11.644.788,66** | **51,61%** | **11.593.953,20** | **51,39%** | **8.142.092,03** | **36,09%** | **10.918.052,53** | **48,39%** | **3.502.696,63** | **15,52%** |
| 1014 | 23202 | 261B | 149.928.066,30 | 103.300.766,76 | 68,90% | 93.739.454,11 | 62,52% | 57.581.311,78 | 38,41% | 46.627.299,54 | 31,10% | 45.719.454,98 | 30,49% |
| 1014 | 23202 | | **149.928.066,30** | **103.300.766,76** | **68,90%** | **93.739.454,11** | **62,52%** | **57.581.311,78** | **38,41%** | **46.627.299,54** | **31,10%** | **45.719.454,98** | **30,49%** |
| 1014 | | | **149.928.066,30** | **103.300.766,76** | **68,90%** | **93.739.454,11** | **62,52%** | **57.581.311,78** | **38,41%** | **46.627.299,54** | **31,10%** | **45.719.454,98** | **30,49%** |
| 1017 | 171188100 | 311P | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188100 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188201 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188201 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188201 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188202 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188202 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188203 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188203 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188204 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188204 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188205 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188205 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188206 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188206 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188208 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188208 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188209 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188209 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188210 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188210 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188212 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188212 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188213 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188213 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188214 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188214 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188215 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188215 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188216 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188216 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188217 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188217 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188219 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188219 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188220 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188220 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188221 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188221 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.8 (Consolidado):

## Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

| Sociedad | Centro | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 171188221 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188223 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188223 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188224 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188224 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188228 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188228 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188229 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188229 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188230 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188230 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188231 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188231 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188232 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188232 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188233 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188233 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188300 | 312B | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188300 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188401 | 312F | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | 313C | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188401 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 171188502 | 312A | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 171188502 | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **18.570.058.579,58** | **11.133.386.088,89** | **59,95%** | **9.747.543.789,09** | **52,49%** | **7.382.065.923,73** | **39,75%** | **7.436.672.490,69** | **40,05%** | **3.751.320.165,16** | **20,20%** |