INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	53.224.960,36	18.404.990,34	34,58%	18.233.819,42	34,26%	14.956.272,46	28,10%	34.819.970,02	65,42%	3.448.717,88	6,48%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**53.224.960,36**	**18.404.990,34**	**34,58%**	**18.233.819,42**	**34,26%**	**14.956.272,46**	**28,10%**	**34.819.970,02**	**65,42%**	**3.448.717,88**	**6,48%**
02	02001	8.834.540,00	4.516.885,80	51,13%	4.482.055,89	50,73%	3.748.723,65	42,43%	4.317.654,20	48,87%	768.162,15	8,69%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.834.540,00**	**4.516.885,80**	**51,13%**	**4.482.055,89**	**50,73%**	**3.748.723,65**	**42,43%**	**4.317.654,20**	**48,87%**	**768.162,15**	**8,69%**
03	03001	1.538.472,39	741.934,22	48,23%	741.934,22	48,23%	738.948,22	48,03%	796.538,17	51,77%	2.986,00	0,19%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.538.472,39**	**741.934,22**	**48,23%**	**741.934,22**	**48,23%**	**738.948,22**	**48,03%**	**796.538,17**	**51,77%**	**2.986,00**	**0,19%**
04	04001	19.716.471,72	14.189.309,33	71,97%	12.781.248,02	64,83%	9.400.052,78	47,68%	5.527.162,39	28,03%	4.789.256,55	24,29%
04	04010	60.251.747,07	34.468.559,41	57,21%	31.453.056,77	52,20%	17.189.481,57	28,53%	25.783.187,66	42,79%	17.279.077,84	28,68%
04	04011	52.615.349,66	26.266.967,64	49,92%	24.789.754,71	47,12%	17.444.981,68	33,16%	26.348.382,02	50,08%	8.821.985,96	16,77%
04	04012	24.538.833,96	9.993.233,23	40,72%	9.871.641,66	40,23%	3.216.276,12	13,11%	14.545.600,73	59,28%	6.776.957,11	27,62%
04	04013	3.830.510,00	1.584.658,09	41,37%	1.285.864,34	33,57%	1.167.157,35	30,47%	2.245.851,91	58,63%	417.500,74	10,90%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**160.952.912,41**	**86.502.727,70**	**53,74%**	**80.181.565,50**	**49,82%**	**48.417.949,50**	**30,08%**	**74.450.184,71**	**46,26%**	**38.084.778,20**	**23,66%**
05	05001	14.298.267,21	8.407.536,83	58,80%	8.404.706,83	58,78%	6.001.822,86	41,98%	5.890.730,38	41,20%	2.405.713,97	16,83%
05	05010	374.753.651,14	211.876.329,62	56,54%	211.583.263,45	56,46%	179.817.874,87	47,98%	162.877.321,52	43,46%	32.058.454,75	8,55%
05	05011	94.360.722,29	76.890.548,12	81,49%	72.216.138,66	76,53%	38.336.860,23	40,63%	17.470.174,17	18,51%	38.553.687,89	40,86%
05	05012	98.745.388,60	88.358.254,82	89,48%	88.264.169,05	89,39%	26.782.651,91	27,12%	10.387.133,78	10,52%	61.575.602,91	62,36%
05	05013	176.233.596,35	93.532.538,21	53,07%	93.477.134,12	53,04%	73.015.545,15	41,43%	82.701.058,14	46,93%	20.516.993,06	11,64%
05	05104	39.111.842,31	31.819.231,02	81,35%	31.786.376,67	81,27%	19.256.367,33	49,23%	7.292.611,29	18,65%	12.562.863,69	32,12%
05	05120	18.176.630,77	10.063.008,10	55,36%	9.953.008,10	54,76%	8.139.309,35	44,78%	8.113.622,67	44,64%	1.923.698,75	10,58%
05	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
05		**815.680.098,67**	**520.947.446,72**	**63,87%**	**515.684.796,88**	**63,22%**	**351.350.431,70**	**43,07%**	**294.732.651,95**	**36,13%**	**169.597.015,02**	**20,79%**
06	06001	5.478.983,86	2.903.361,10	52,99%	2.894.198,53	52,82%	2.211.919,95	40,37%	2.575.622,76	47,01%	691.441,15	12,62%
06	06010	986.027.608,73	971.013.298,03	98,48%	963.961.798,03	97,76%	482.936.305,33	48,98%	15.014.310,70	1,52%	488.076.992,70	49,50%
06	06011	124.851.639,45	91.426.074,62	73,23%	77.895.492,41	62,39%	29.733.612,77	23,82%	33.425.564,83	26,77%	61.692.461,85	49,41%
06	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
06		**1.116.358.232,04**	**1.065.342.733,75**	**95,43%**	**1.044.751.488,97**	**93,59%**	**514.881.838,05**	**46,12%**	**51.015.498,29**	**4,57%**	**550.460.895,70**	**49,31%**
09	09001	11.933.645,71	7.252.611,80	60,77%	7.233.607,34	60,62%	5.219.452,54	43,74%	4.681.033,91	39,23%	2.033.159,26	17,04%
09	09010	8.141.714,90	4.910.948,51	60,32%	3.404.602,63	41,82%	2.818.846,32	34,62%	3.230.766,39	39,68%	2.092.102,19	25,70%
09	09011	2.784.918,00	960.953,33	34,51%	927.653,33	33,31%	806.592,07	28,96%	1.823.964,67	65,49%	154.361,26	5,54%
09	09012	2.059.398,15	576.241,96	27,98%	576.241,96	27,98%	554.197,32	26,91%	1.483.156,19	72,02%	22.044,64	1,07%
09	09013	40.951.462,54	26.057.724,59	63,63%	17.246.184,24	42,11%	10.004.820,76	24,43%	14.893.737,95	36,37%	16.052.903,83	39,20%
09	09014	1.254.775,00	578.496,07	46,10%	578.496,07	46,10%	578.496,07	46,10%	676.278,93	53,90%	0,00	0,00%
09	09205	7.569.719,32	3.487.970,78	46,08%	3.487.970,78	46,08%	3.152.224,15	41,64%	4.081.748,54	53,92%	335.746,63	4,44%
09	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
09		**74.695.633,62**	**43.824.947,04**	**58,67%**	**33.454.756,35**	**44,79%**	**23.134.629,23**	**30,97%**	**30.870.686,58**	**41,33%**	**20.690.317,81**	**27,70%**
11	11001	231.496.673,44	125.559.346,55	54,24%	125.425.945,01	54,18%	68.242.975,33	29,48%	105.937.326,89	45,76%	57.316.371,22	24,76%
11	11014	7.931.759,87	3.069.562,55	38,70%	3.069.562,55	38,70%	3.061.093,13	38,59%	4.862.197,32	61,30%	8.469,42	0,11%
11	11016	4.265.835,43	2.159.817,27	50,63%	2.159.817,27	50,63%	1.842.023,30	43,18%	2.106.018,16	49,37%	317.793,97	7,45%
11	11018	3.057.297,52	1.218.019,76	39,84%	1.218.019,76	39,84%	927.578,69	30,34%	1.839.277,76	60,16%	290.441,07	9,50%
11	11019	6.529.803,90	4.347.067,14	66,57%	4.347.067,14	66,57%	907.279,05	13,89%	2.182.736,76	33,43%	3.439.788,09	52,68%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**253.281.370,16**	**136.353.813,27**	**53,83%**	**136.220.411,73**	**53,78%**	**74.980.949,50**	**29,60%**	**116.927.556,89**	**46,17%**	**61.372.863,77**	**24,23%**
12	12001	27.411.889,28	20.754.650,39	75,71%	20.735.834,27	75,65%	13.388.820,02	48,84%	6.657.238,89	24,29%	7.365.830,37	26,87%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12014	6.484.957,36	2.339.445,67	36,07%	2.339.445,67	36,07%	2.339.445,67	36,07%	4.145.511,69	63,93%	0,00	0,00%
12	12015	5.542.399,95	2.521.246,48	45,49%	2.359.846,71	42,58%	2.254.173,38	40,67%	3.021.153,47	54,51%	267.073,10	4,82%
12	12016	34.813.864,19	18.969.128,28	54,49%	18.969.128,28	54,49%	13.090.291,60	37,60%	15.844.735,91	45,51%	5.878.836,68	16,89%
12	12017	4.522.344,00	2.298.996,00	50,84%	2.298.996,00	50,84%	2.101.505,59	46,47%	2.223.348,00	49,16%	197.490,41	4,37%
12	12018	23.188.299,60	10.185.946,62	43,93%	10.185.946,62	43,93%	10.079.467,99	43,47%	13.002.352,98	56,07%	106.478,63	0,46%
12	12024	15.791.142,77	6.919.429,43	43,82%	6.658.330,99	42,16%	5.601.672,70	35,47%	8.871.713,34	56,18%	1.317.756,73	8,34%
12	12025	23.675.216,03	12.021.707,02	50,78%	12.021.707,02	50,78%	7.769.011,79	32,81%	11.653.509,01	49,22%	4.252.695,23	17,96%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**141.430.113,18**	**76.010.549,89**	**53,74%**	**75.569.235,56**	**53,43%**	**56.624.388,74**	**40,04%**	**65.419.563,29**	**46,26%**	**19.386.161,15**	**13,71%**
13	13001	10.717.060,57	9.772.087,09	91,18%	9.772.087,09	91,18%	4.345.183,02	40,54%	944.973,48	8,82%	5.426.904,07	50,64%
13	13010	40.157.437,96	35.597.390,56	88,64%	8.055.620,56	20,06%	3.180.845,41	7,92%	4.560.047,40	11,36%	32.416.545,15	80,72%
13	13011	25.137.805,74	11.473.630,84	45,64%	8.070.115,97	32,10%	5.617.177,35	22,35%	13.664.174,90	54,36%	5.856.453,49	23,30%
13	13012	11.494.058,19	4.985.036,85	43,37%	4.463.782,14	38,84%	3.351.815,53	29,16%	6.509.021,34	56,63%	1.633.221,32	14,21%
13	13013	1.578.673,18	718.506,80	45,51%	718.506,80	45,51%	539.855,59	34,20%	860.166,38	54,49%	178.651,21	11,32%
13	13014	938.615.120,51	919.382.477,04	97,95%	67.484.365,90	7,19%	56.599.700,93	6,03%	19.232.643,47	2,05%	862.782.776,11	91,92%
13	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
13		**1.027.700.156,15**	**981.929.129,18**	**95,55%**	**98.564.478,46**	**9,59%**	**73.634.577,83**	**7,16%**	**45.771.026,97**	**4,45%**	**908.294.551,35**	**88,38%**
14	14001	17.379.516,20	7.542.331,79	43,40%	7.539.501,79	43,38%	5.021.387,81	28,89%	9.837.184,41	56,60%	2.520.943,98	14,51%
14	14010	6.289.273,00	2.546.544,76	40,49%	2.406.544,76	38,26%	2.206.036,76	35,08%	3.742.728,24	59,51%	340.508,00	5,41%
14	14012	208.248.900,33	175.696.434,68	84,37%	175.692.194,68	84,37%	63.267.046,35	30,38%	32.552.465,65	15,63%	112.429.388,33	53,99%
14	14013	12.790.619,96	6.073.047,85	47,48%	5.927.256,33	46,34%	1.847.252,15	14,44%	6.717.572,11	52,52%	4.225.795,70	33,04%
14	14203	1.394.310.957,00	681.494.248,00	48,88%	678.698.359,71	48,68%	665.958.317,25	47,76%	712.816.709,00	51,12%	15.535.930,75	1,11%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.639.019.266,49**	**873.352.607,08**	**53,29%**	**870.263.857,27**	**53,10%**	**738.300.040,32**	**45,05%**	**765.666.659,41**	**46,71%**	**135.052.566,76**	**8,24%**
15	15001	29.190.529,36	18.689.405,38	64,03%	18.666.896,13	63,95%	13.866.025,92	47,50%	10.501.123,98	35,97%	4.823.379,46	16,52%
15	15002	13.298.270,00	6.395.381,88	48,09%	6.395.381,88	48,09%	6.395.381,88	48,09%	6.902.888,12	51,91%	0,00	0,00%
15	15010	115.677.389,74	80.137.208,54	69,28%	70.050.987,68	60,56%	43.857.937,15	37,91%	35.540.181,20	30,72%	36.279.271,39	31,36%
15	15011	118.161.149,18	61.111.015,22	51,72%	52.828.502,22	44,71%	42.846.146,47	36,26%	57.050.133,96	48,28%	18.264.868,75	15,46%
15	15012	1.194.537.063,57	709.987.373,08	59,44%	676.612.196,24	56,64%	665.619.030,10	55,72%	484.549.690,49	40,56%	44.368.342,98	3,71%
15	15015	146.623.483,06	112.789.348,95	76,92%	83.733.736,32	57,11%	40.689.981,70	27,75%	33.834.134,11	23,08%	72.099.367,25	49,17%
15	15016	2.538.107.361,34	1.367.314.710,51	53,87%	1.367.314.710,51	53,87%	1.366.102.303,44	53,82%	1.170.792.650,83	46,13%	1.212.407,07	0,05%
15	15017	534.320,99	188.508,66	35,28%	188.508,66	35,28%	188.393,81	35,26%	345.812,33	64,72%	114,85	0,02%
15	15020	30.139.897,00	26.198.416,82	86,92%	26.055.416,82	86,45%	20.674.478,46	68,60%	3.941.480,18	13,08%	5.523.938,36	18,33%
15	15021	16.716.277,06	7.560.666,53	45,23%	5.979.841,03	35,77%	5.165.688,70	30,90%	9.155.610,53	54,77%	2.394.977,83	14,33%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**4.202.985.741,30**	**2.390.372.035,57**	**56,87%**	**2.307.826.177,49**	**54,91%**	**2.205.405.367,63**	**52,47%**	**1.812.613.705,73**	**43,13%**	**184.966.667,94**	**4,40%**
16	16001	25.326.278,42	14.463.746,84	57,11%	14.461.006,84	57,10%	10.309.508,80	40,71%	10.862.531,58	42,89%	4.154.238,04	16,40%
16	16010	34.043.722,35	26.424.100,32	77,62%	25.331.435,32	74,41%	11.794.581,91	34,65%	7.619.622,03	22,38%	14.629.518,41	42,97%
16	16012	9.802.113,42	5.071.947,60	51,74%	3.760.091,38	38,36%	3.125.896,30	31,89%	4.730.165,82	48,26%	1.946.051,30	19,85%
16	16014	50.905.902,66	31.469.999,83	61,82%	19.061.297,05	37,44%	8.679.451,46	17,05%	19.435.902,83	38,18%	22.790.548,37	44,77%
16	16015	7.153.674,42	5.934.303,40	82,95%	3.934.303,40	55,00%	2.000.596,86	27,97%	1.219.371,02	17,05%	3.933.706,54	54,99%
16	16017	50.583.269,02	15.450.092,79	30,54%	13.050.092,79	25,80%	7.630.938,32	15,09%	35.133.176,23	69,46%	7.819.154,47	15,46%
16	16018	18.744.481,85	2.227.050,94	11,88%	2.227.050,94	11,88%	1.956.121,55	10,44%	16.517.430,91	88,12%	270.929,39	1,45%
16	16206	22.562.841,19	11.644.788,66	51,61%	11.593.953,20	51,39%	8.142.092,03	36,09%	10.918.052,53	48,39%	3.502.696,63	15,52%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**219.122.283,33**	**112.686.030,38**	**51,43%**	**93.419.230,92**	**42,63%**	**53.639.187,23**	**24,48%**	**106.436.252,95**	**48,57%**	**59.046.843,15**	**26,95%**
17	17001	32.406.280,50	21.755.551,28	67,13%	20.832.818,14	64,29%	12.346.854,15	38,10%	10.650.729,22	32,87%	9.408.697,13	29,03%

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Totales por Centro Gestor-Sección

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17	17010	17.421.204,27	6.077.750,36	34,89%	6.075.079,89	34,87%	3.360.371,25	19,29%	11.343.453,91	65,11%	2.717.379,11	15,60%
17	17011	19.629.011,34	8.302.689,32	42,30%	8.302.689,32	42,30%	8.245.563,08	42,01%	11.326.322,02	57,70%	57.126,24	0,29%
17	17012	119.889.380,74	68.039.860,66	56,75%	67.439.608,74	56,25%	22.561.645,58	18,82%	51.849.520,08	43,25%	45.478.215,08	37,93%
17	17013	4.544.431,28	1.956.442,22	43,05%	1.530.663,06	33,68%	1.483.877,31	32,65%	2.587.989,06	56,95%	472.564,91	10,40%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**193.890.308,13**	**106.132.293,84**	**54,74%**	**104.180.859,15**	**53,73%**	**47.998.311,37**	**24,76%**	**87.758.014,29**	**45,26%**	**58.133.982,47**	**29,98%**
19	19102RM01	1.392.688,45	924.078,26	66,35%	872.166,96	62,62%	552.861,73	39,70%	468.610,19	33,65%	371.216,53	26,65%
19	19102RM02	2.327.517,43	1.277.996,35	54,91%	1.141.406,27	49,04%	900.582,54	38,69%	1.049.521,08	45,09%	377.413,81	16,22%
19	19102CO09	636.421,00	572.602,82	89,97%	566.708,60	89,05%	202.885,73	31,88%	63.818,18	10,03%	369.717,09	58,09%
19	19102RM03	564.943,22	243.740,73	43,14%	227.238,95	40,22%	197.281,49	34,92%	321.202,49	56,86%	46.459,24	8,22%
19	19102RM06	1.917.305,48	1.131.536,04	59,02%	1.024.446,41	53,43%	850.442,46	44,36%	785.769,44	40,98%	281.093,58	14,66%
19	19102CO08	355.245,14	227.684,00	64,09%	226.867,33	63,86%	155.920,80	43,89%	127.561,14	35,91%	71.763,20	20,20%
19	19102RM05	2.554.860,46	1.384.034,23	54,17%	1.289.421,42	50,47%	1.105.939,38	43,29%	1.170.826,23	45,83%	278.094,85	10,88%
19	19102RM04	1.714.221,39	1.066.222,76	62,20%	996.178,51	58,11%	811.110,86	47,32%	647.998,63	37,80%	255.111,90	14,88%
19	19102CO07	207.382,00	176.380,37	85,05%	175.837,28	84,79%	69.573,06	33,55%	31.001,63	14,95%	106.807,31	51,50%
19	19102CA05	226.584,07	145.165,45	64,07%	137.927,24	60,87%	103.859,71	45,84%	81.418,62	35,93%	41.305,74	18,23%
19	19102CO01	582.898,21	398.869,31	68,43%	373.302,12	64,04%	226.855,92	38,92%	184.028,90	31,57%	172.013,39	29,51%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA04	972.821,65	652.010,49	67,02%	621.270,13	63,86%	452.789,34	46,54%	320.811,16	32,98%	199.221,15	20,48%
19	19102CA03	885.629,29	600.870,68	67,85%	566.782,10	64,00%	423.990,24	47,87%	284.758,61	32,15%	176.880,44	19,97%
19	19102CO02	392.970,19	303.865,41	77,33%	300.584,35	76,49%	185.628,41	47,24%	89.104,78	22,67%	118.237,00	30,09%
19	19102CO06	731.060,55	578.740,83	79,16%	566.065,11	77,43%	354.719,15	48,52%	152.319,72	20,84%	224.021,68	30,64%
19	19102RM07	1.029.836,87	653.858,41	63,49%	618.587,74	60,07%	477.197,83	46,34%	375.978,46	36,51%	176.660,58	17,15%
19	19102CO04	657.148,91	446.373,44	67,93%	439.452,31	66,87%	280.065,06	42,62%	210.775,47	32,07%	166.308,38	25,31%
19	19102CO03	433.924,11	261.811,07	60,34%	256.547,64	59,12%	154.743,55	35,66%	172.113,04	39,66%	107.067,52	24,67%
19	19102RM17	688.434,71	381.058,06	55,35%	363.563,13	52,81%	183.064,76	26,59%	307.376,65	44,65%	197.993,30	28,76%
19	19102RM20	1.984.536,50	1.044.843,54	52,65%	992.597,85	50,02%	743.647,43	37,47%	939.692,96	47,35%	301.196,11	15,18%
19	19102RM21	496.905,38	257.114,11	51,74%	235.664,03	47,43%	162.577,90	32,72%	239.791,27	48,26%	94.536,21	19,02%
19	19102RM19	702.207,33	544.547,51	77,55%	530.732,67	75,58%	385.340,82	54,88%	157.659,82	22,45%	159.206,69	22,67%
19	19102RM22	1.027.856,76	721.781,82	70,22%	681.027,49	66,26%	455.793,68	44,34%	306.074,94	29,78%	265.988,14	25,88%
19	19102RM25	4.072.589,00	3.884.827,72	95,39%	3.853.791,73	94,63%	1.599.999,07	39,29%	187.761,28	4,61%	2.284.828,65	56,10%
19	19102RM18	324.209,15	144.886,49	44,69%	140.903,07	43,46%	115.305,76	35,57%	179.322,66	55,31%	29.580,73	9,12%
19	19102RM24	845.315,31	369.180,99	43,67%	335.695,98	39,71%	269.175,08	31,84%	476.134,32	56,33%	100.005,91	11,83%
19	19102RM23	1.388.528,56	817.904,32	58,90%	786.432,13	56,64%	593.382,10	42,73%	570.624,24	41,10%	224.522,22	16,17%
19	19102CA01	75.317,00	57.606,76	76,49%	57.606,76	76,49%	24.472,95	32,49%	17.710,24	23,51%	33.133,81	43,99%
19	19102RM11	615.098,36	295.363,78	48,02%	278.186,46	45,23%	214.395,66	34,86%	319.734,58	51,98%	80.968,12	13,16%
19	19102RM12	1.782.344,97	1.127.599,69	63,26%	1.012.161,41	56,79%	666.473,67	37,39%	654.745,28	36,74%	461.126,02	25,87%
19	19102RM10	2.365.975,65	1.641.807,65	69,39%	1.537.173,58	64,97%	1.056.231,73	44,64%	724.168,00	30,61%	585.575,92	24,75%
19	19102RM09	489.205,00	438.823,02	89,70%	419.103,60	85,67%	129.523,41	26,48%	50.381,98	10,30%	309.299,61	63,22%
19	19102RM13	787.536,93	456.082,61	57,91%	353.680,85	44,91%	245.854,93	31,22%	331.454,32	42,09%	210.227,68	26,69%
19	19102RM16	2.269.332,69	1.234.905,36	54,42%	1.149.739,64	50,66%	894.721,34	39,43%	1.034.427,33	45,58%	340.184,02	14,99%
19	19102RM08	405.059,06	225.585,04	55,69%	217.113,92	53,60%	147.994,55	36,54%	179.474,02	44,31%	77.590,49	19,16%
19	19102RM15	388.109,90	222.182,84	57,25%	215.139,14	55,43%	154.414,04	39,79%	165.927,06	42,75%	67.768,80	17,46%
19	19102RM14	1.994.804,11	1.012.052,20	50,73%	908.384,23	45,54%	706.207,97	35,40%	982.751,91	49,27%	305.844,23	15,33%
19	19102CA02	592.392,09	343.235,55	57,94%	330.420,70	55,78%	243.865,00	41,17%	249.156,54	42,06%	99.370,55	16,77%
19	19001	39.240.076,57	22.920.631,95	58,41%	21.599.034,32	55,04%	16.160.195,52	41,18%	16.319.444,62	41,59%	6.760.436,43	17,23%
19	19010	210.171.566,78	171.970.263,86	81,82%	74.314.692,50	35,36%	53.398.387,03	25,41%	38.201.302,92	18,18%	118.571.876,83	56,42%
19	19011	743.956.501,70	639.922.571,94	86,02%	603.116.265,44	81,07%	295.285.503,57	39,69%	104.033.929,76	13,98%	344.637.068,37	46,32%
19	19012	352.655.943,82	306.997.689,44	87,05%	302.048.427,36	85,65%	150.926.055,61	42,80%	45.658.254,38	12,95%	156.071.633,83	44,26%
19	19013	28.009.123,71	19.093.480,61	68,17%	18.379.620,37	65,62%	9.153.297,54	32,68%	8.915.643,10	31,83%	9.940.183,07	35,49%
19	19017	71.562.140,18	57.419.777,58	80,24%	50.134.592,80	70,06%	27.399.459,95	38,29%	14.142.362,60	19,76%	30.020.317,63	41,95%
19	19102	370.686.687,78	211.899.308,07	57,16%	208.702.044,83	56,30%	173.669.235,60	46,85%	158.787.379,71	42,84%	38.230.072,47	10,31%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**1.857.161.257,42**	**1.456.490.953,16**	**78,43%**	**1.303.094.586,46**	**70,17%**	**742.491.023,93**	**39,98%**	**400.670.304,26**	**21,57%**	**713.999.929,23**	**38,45%**
20	20001	34.026.987,73	23.779.999,22	69,89%	23.655.389,62	69,52%	13.988.353,71	41,11%	10.246.988,51	30,11%	9.791.645,51	28,78%
20	20015	285.800.876,02	232.669.020,62	81,41%	94.601.132,94	33,10%	54.428.859,36	19,04%	53.131.855,40	18,59%	178.240.161,26	62,37%
20	20016	8.800.067,66	5.348.878,99	60,78%	5.348.878,99	60,78%	3.875.607,36	44,04%	3.451.188,67	39,22%	1.473.271,63	16,74%
20	20017	426.377.374,58	374.398.086,73	87,81%	365.418.420,85	85,70%	46.822.598,39	10,98%	51.979.287,85	12,19%	327.575.488,34	76,83%
20	20114	19.979.844,09	7.768.593,91	38,88%	7.768.593,91	38,88%	4.549.206,89	22,77%	12.211.250,18	61,12%	3.219.387,02	16,11%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**774.985.150,08**	**643.964.579,47**	**83,09%**	**496.792.416,31**	**64,10%**	**123.664.625,71**	**15,96%**	**131.020.570,61**	**16,91%**	**520.299.953,76**	**67,14%**
23	23001	11.316.624,88	5.520.816,09	48,79%	5.493.782,06	48,55%	4.005.267,68	35,39%	5.795.808,79	51,21%	1.515.548,41	13,39%
23	23010	187.254.287,67	122.676.282,62	65,51%	105.096.200,55	56,12%	10.042.891,85	5,36%	64.578.005,05	34,49%	112.633.390,77	60,15%
23	23011	190.253.811,90	135.380.973,17	71,16%	110.819.088,95	58,25%	37.054.824,72	19,48%	54.872.838,73	28,84%	98.326.148,45	51,68%
23	23202	149.928.066,30	103.300.766,76	68,90%	93.739.454,11	62,52%	57.581.311,78	38,41%	46.627.299,54	31,10%	45.719.454,98	30,49%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
23	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
23		**538.752.790,75**	**366.878.838,64**	**68,10%**	**315.148.525,67**	**58,50%**	**108.684.296,03**	**20,17%**	**171.873.952,11**	**31,90%**	**258.194.542,61**	**47,92%**
25	25001	3.228.281.771,00	2.173.917.686,18	67,34%	2.173.917.686,18	67,34%	2.168.034.481,97	67,16%	1.054.364.084,82	32,66%	5.883.204,21	0,18%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.228.281.771,00**	**2.173.917.686,18**	**67,34%**	**2.173.917.686,18**	**67,34%**	**2.168.034.481,97**	**67,16%**	**1.054.364.084,82**	**32,66%**	**5.883.204,21**	**0,18%**
26	26001	2.239.164.171,31	75.015.906,66	3,35%	75.015.906,66	3,35%	31.379.880,66	1,40%	2.164.148.264,65	96,65%	43.636.026,00	1,95%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**2.239.164.171,31**	**75.015.906,66**	**3,35%**	**75.015.906,66**	**3,35%**	**31.379.880,66**	**1,40%**	**2.164.148.264,65**	**96,65%**	**43.636.026,00**	**1,95%**
30	30001	22.999.350,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.999.350,79	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
30		**22.999.350,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.999.350,79**	**100,00%**	**0,00**	**0,00%**
Total		**18.570.058.579,58**	**11.133.386.088,89**	**59,95%**	**9.747.543.789,09**	**52,49%**	**7.382.065.923,73**	**39,75%**	**7.436.672.490,69**	**40,05%**	**3.751.320.165,16**	**20,20%**