INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	53.224.960,36	18.404.990,34	34,58%	18.233.819,42	34,26%	14.956.272,46	28,10%	34.819.970,02	65,42%	3.448.717,88	6,48%
01	911N		**53.224.960,36**	**18.404.990,34**	**34,58%**	**18.233.819,42**	**34,26%**	**14.956.272,46**	**28,10%**	**34.819.970,02**	**65,42%**	**3.448.717,88**	**6,48%**
01			**53.224.960,36**	**18.404.990,34**	**34,58%**	**18.233.819,42**	**34,26%**	**14.956.272,46**	**28,10%**	**34.819.970,02**	**65,42%**	**3.448.717,88**	**6,48%**
02	911O	02001	8.834.540,00	4.516.885,80	51,13%	4.482.055,89	50,73%	3.748.723,65	42,43%	4.317.654,20	48,87%	768.162,15	8,69%
02	911O		**8.834.540,00**	**4.516.885,80**	**51,13%**	**4.482.055,89**	**50,73%**	**3.748.723,65**	**42,43%**	**4.317.654,20**	**48,87%**	**768.162,15**	**8,69%**
02			**8.834.540,00**	**4.516.885,80**	**51,13%**	**4.482.055,89**	**50,73%**	**3.748.723,65**	**42,43%**	**4.317.654,20**	**48,87%**	**768.162,15**	**8,69%**
03	912M	03001	1.538.472,39	741.934,22	48,23%	741.934,22	48,23%	738.948,22	48,03%	796.538,17	51,77%	2.986,00	0,19%
03	912M		**1.538.472,39**	**741.934,22**	**48,23%**	**741.934,22**	**48,23%**	**738.948,22**	**48,03%**	**796.538,17**	**51,77%**	**2.986,00**	**0,19%**
03			**1.538.472,39**	**741.934,22**	**48,23%**	**741.934,22**	**48,23%**	**738.948,22**	**48,03%**	**796.538,17**	**51,77%**	**2.986,00**	**0,19%**
04	331M	04001	19.716.471,72	14.189.309,33	71,97%	12.781.248,02	64,83%	9.400.052,78	47,68%	5.527.162,39	28,03%	4.789.256,55	24,29%
04	331M		**19.716.471,72**	**14.189.309,33**	**71,97%**	**12.781.248,02**	**64,83%**	**9.400.052,78**	**47,68%**	**5.527.162,39**	**28,03%**	**4.789.256,55**	**24,29%**
04	332A	04011	6.659.173,00	3.504.228,84	52,62%	3.369.846,24	50,60%	2.625.342,87	39,42%	3.154.944,16	47,38%	878.885,97	13,20%
04	332A		**6.659.173,00**	**3.504.228,84**	**52,62%**	**3.369.846,24**	**50,60%**	**2.625.342,87**	**39,42%**	**3.154.944,16**	**47,38%**	**878.885,97**	**13,20%**
04	332B	04011	34.519.815,19	17.689.972,36	51,25%	16.995.419,31	49,23%	12.274.733,66	35,56%	16.829.842,83	48,75%	5.415.238,70	15,69%
04	332B		**34.519.815,19**	**17.689.972,36**	**51,25%**	**16.995.419,31**	**49,23%**	**12.274.733,66**	**35,56%**	**16.829.842,83**	**48,75%**	**5.415.238,70**	**15,69%**
04	333A	04010	10.761.911,73	6.221.415,57	57,81%	5.467.749,61	50,81%	3.416.245,59	31,74%	4.540.496,16	42,19%	2.805.169,98	26,07%
04	333A	04013	3.830.510,00	1.584.658,09	41,37%	1.285.864,34	33,57%	1.167.157,35	30,47%	2.245.851,91	58,63%	417.500,74	10,90%
04	333A		**14.592.421,73**	**7.806.073,66**	**53,49%**	**6.753.613,95**	**46,28%**	**4.583.402,94**	**31,41%**	**6.786.348,07**	**46,51%**	**3.222.670,72**	**22,08%**
04	334A	04010	49.489.835,34	28.247.143,84	57,08%	25.985.307,16	52,51%	13.773.235,98	27,83%	21.242.691,50	42,92%	14.473.907,86	29,25%
04	334A		**49.489.835,34**	**28.247.143,84**	**57,08%**	**25.985.307,16**	**52,51%**	**13.773.235,98**	**27,83%**	**21.242.691,50**	**42,92%**	**14.473.907,86**	**29,25%**
04	337C	04011	11.436.361,47	5.072.766,44	44,36%	4.424.489,16	38,69%	2.544.905,15	22,25%	6.363.595,03	55,64%	2.527.861,29	22,10%
04	337C		**11.436.361,47**	**5.072.766,44**	**44,36%**	**4.424.489,16**	**38,69%**	**2.544.905,15**	**22,25%**	**6.363.595,03**	**55,64%**	**2.527.861,29**	**22,10%**
04	432A	04012	24.538.833,96	9.993.233,23	40,72%	9.871.641,66	40,23%	3.216.276,12	13,11%	14.545.600,73	59,28%	6.776.957,11	27,62%
04	432A		**24.538.833,96**	**9.993.233,23**	**40,72%**	**9.871.641,66**	**40,23%**	**3.216.276,12**	**13,11%**	**14.545.600,73**	**59,28%**	**6.776.957,11**	**27,62%**
04			**160.952.912,41**	**86.502.727,70**	**53,74%**	**80.181.565,50**	**49,82%**	**48.417.949,50**	**30,08%**	**74.450.184,71**	**46,26%**	**38.084.778,20**	**23,66%**
05	112A	05011	94.360.722,29	76.890.548,12	81,49%	72.216.138,66	76,53%	38.336.860,23	40,63%	17.470.174,17	18,51%	38.553.687,89	40,86%
05	112A		**94.360.722,29**	**76.890.548,12**	**81,49%**	**72.216.138,66**	**76,53%**	**38.336.860,23**	**40,63%**	**17.470.174,17**	**18,51%**	**38.553.687,89**	**40,86%**
05	112B	05010	68.538.672,07	62.309.001,70	90,91%	62.015.935,53	90,48%	30.316.388,16	44,23%	6.229.670,37	9,09%	31.992.613,54	46,68%
05	112B		**68.538.672,07**	**62.309.001,70**	**90,91%**	**62.015.935,53**	**90,48%**	**30.316.388,16**	**44,23%**	**6.229.670,37**	**9,09%**	**31.992.613,54**	**46,68%**
05	112C	05010	306.214.979,07	149.567.327,92	48,84%	149.567.327,92	48,84%	149.501.486,71	48,82%	156.647.651,15	51,16%	65.841,21	0,02%
05	112C		**306.214.979,07**	**149.567.327,92**	**48,84%**	**149.567.327,92**	**48,84%**	**149.501.486,71**	**48,82%**	**156.647.651,15**	**51,16%**	**65.841,21**	**0,02%**
05	114A	05104	39.111.842,31	31.819.231,02	81,35%	31.786.376,67	81,27%	19.256.367,33	49,23%	7.292.611,29	18,65%	12.562.863,69	32,12%
05	114A		**39.111.842,31**	**31.819.231,02**	**81,35%**	**31.786.376,67**	**81,27%**	**19.256.367,33**	**49,23%**	**7.292.611,29**	**18,65%**	**12.562.863,69**	**32,12%**
05	131M	05012	6.135.876,00	5.321.386,27	86,73%	5.320.722,76	86,71%	5.320.722,76	86,71%	814.489,73	13,27%	663,51	0,01%
05	131M		**6.135.876,00**	**5.321.386,27**	**86,73%**	**5.320.722,76**	**86,71%**	**5.320.722,76**	**86,71%**	**814.489,73**	**13,27%**	**663,51**	**0,01%**
05	132A	05012	90.197.662,75	81.945.127,81	90,85%	81.851.705,55	90,75%	20.450.216,72	22,67%	8.252.534,94	9,15%	61.494.911,09	68,18%
05	132A		**90.197.662,75**	**81.945.127,81**	**90,85%**	**81.851.705,55**	**90,75%**	**20.450.216,72**	**22,67%**	**8.252.534,94**	**9,15%**	**61.494.911,09**	**68,18%**
05	134A	05013	176.233.596,35	93.532.538,21	53,07%	93.477.134,12	53,04%	73.015.545,15	41,43%	82.701.058,14	46,93%	20.516.993,06	11,64%
05	134A		**176.233.596,35**	**93.532.538,21**	**53,07%**	**93.477.134,12**	**53,04%**	**73.015.545,15**	**41,43%**	**82.701.058,14**	**46,93%**	**20.516.993,06**	**11,64%**
05	134M	05120	18.176.630,77	10.063.008,10	55,36%	9.953.008,10	54,76%	8.139.309,35	44,78%	8.113.622,67	44,64%	1.923.698,75	10,58%
05	134M		**18.176.630,77**	**10.063.008,10**	**55,36%**	**9.953.008,10**	**54,76%**	**8.139.309,35**	**44,78%**	**8.113.622,67**	**44,64%**	**1.923.698,75**	**10,58%**
05	924N	05001	14.298.267,21	8.407.536,83	58,80%	8.404.706,83	58,78%	6.001.822,86	41,98%	5.890.730,38	41,20%	2.405.713,97	16,83%
05	924N		**14.298.267,21**	**8.407.536,83**	**58,80%**	**8.404.706,83**	**58,78%**	**6.001.822,86**	**41,98%**	**5.890.730,38**	**41,20%**	**2.405.713,97**	**16,83%**
05	932O	05012	2.411.849,85	1.091.740,74	45,27%	1.091.740,74	45,27%	1.011.712,43	41,95%	1.320.109,11	54,73%	80.028,31	3,32%
05	932O		**2.411.849,85**	**1.091.740,74**	**45,27%**	**1.091.740,74**	**45,27%**	**1.011.712,43**	**41,95%**	**1.320.109,11**	**54,73%**	**80.028,31**	**3,32%**
05			**815.680.098,67**	**520.947.446,72**	**63,87%**	**515.684.796,88**	**63,22%**	**351.350.431,70**	**43,07%**	**294.732.651,95**	**36,13%**	**169.597.015,02**	**20,79%**
06	321N	06001	5.478.983,86	2.903.361,10	52,99%	2.894.198,53	52,82%	2.211.919,95	40,37%	2.575.622,76	47,01%	691.441,15	12,62%
06	321N		**5.478.983,86**	**2.903.361,10**	**52,99%**	**2.894.198,53**	**52,82%**	**2.211.919,95**	**40,37%**	**2.575.622,76**	**47,01%**	**691.441,15**	**12,62%**
06	322C	06010	986.027.608,73	971.013.298,03	98,48%	963.961.798,03	97,76%	482.936.305,33	48,98%	15.014.310,70	1,52%	488.076.992,70	49,50%
06	322C		**986.027.608,73**	**971.013.298,03**	**98,48%**	**963.961.798,03**	**97,76%**	**482.936.305,33**	**48,98%**	**15.014.310,70**	**1,52%**	**488.076.992,70**	**49,50%**
06	466A	06011	124.851.639,45	91.426.074,62	73,23%	77.895.492,41	62,39%	29.733.612,77	23,82%	33.425.564,83	26,77%	61.692.461,85	49,41%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
06	466A		**124.851.639,45**	**91.426.074,62**	**73,23%**	**77.895.492,41**	**62,39%**	**29.733.612,77**	**23,82%**	**33.425.564,83**	**26,77%**	**61.692.461,85**	**49,41%**
06			**1.116.358.232,04**	**1.065.342.733,75**	**95,43%**	**1.044.751.488,97**	**93,59%**	**514.881.838,05**	**46,12%**	**51.015.498,29**	**4,57%**	**550.460.895,70**	**49,31%**
09	336A	09012	2.059.398,15	576.241,96	27,98%	576.241,96	27,98%	554.197,32	26,91%	1.483.156,19	72,02%	22.044,64	1,07%
09	336A	09013	40.951.462,54	26.057.724,59	63,63%	17.246.184,24	42,11%	10.004.820,76	24,43%	14.893.737,95	36,37%	16.052.903,83	39,20%
09	336A		**43.010.860,69**	**26.633.966,55**	**61,92%**	**17.822.426,20**	**41,44%**	**10.559.018,08**	**24,55%**	**16.376.894,14**	**38,08%**	**16.074.948,47**	**37,37%**
09	921R	09205	7.569.719,32	3.487.970,78	46,08%	3.487.970,78	46,08%	3.152.224,15	41,64%	4.081.748,54	53,92%	335.746,63	4,44%
09	921R		**7.569.719,32**	**3.487.970,78**	**46,08%**	**3.487.970,78**	**46,08%**	**3.152.224,15**	**41,64%**	**4.081.748,54**	**53,92%**	**335.746,63**	**4,44%**
09	921T	09010	8.141.714,90	4.910.948,51	60,32%	3.404.602,63	41,82%	2.818.846,32	34,62%	3.230.766,39	39,68%	2.092.102,19	25,70%
09	921T		**8.141.714,90**	**4.910.948,51**	**60,32%**	**3.404.602,63**	**41,82%**	**2.818.846,32**	**34,62%**	**3.230.766,39**	**39,68%**	**2.092.102,19**	**25,70%**
09	921X	09014	1.254.775,00	578.496,07	46,10%	578.496,07	46,10%	578.496,07	46,10%	676.278,93	53,90%	0,00	0,00%
09	921X		**1.254.775,00**	**578.496,07**	**46,10%**	**578.496,07**	**46,10%**	**578.496,07**	**46,10%**	**676.278,93**	**53,90%**	**0,00**	**0,00%**
09	923C	09011	2.784.918,00	960.953,33	34,51%	927.653,33	33,31%	806.592,07	28,96%	1.823.964,67	65,49%	154.361,26	5,54%
09	923C		**2.784.918,00**	**960.953,33**	**34,51%**	**927.653,33**	**33,31%**	**806.592,07**	**28,96%**	**1.823.964,67**	**65,49%**	**154.361,26**	**5,54%**
09	924O	09001	11.933.645,71	7.252.611,80	60,77%	7.233.607,34	60,62%	5.219.452,54	43,74%	4.681.033,91	39,23%	2.033.159,26	17,04%
09	924O		**11.933.645,71**	**7.252.611,80**	**60,77%**	**7.233.607,34**	**60,62%**	**5.219.452,54**	**43,74%**	**4.681.033,91**	**39,23%**	**2.033.159,26**	**17,04%**
09			**74.695.633,62**	**43.824.947,04**	**58,67%**	**33.454.756,35**	**44,79%**	**23.134.629,23**	**30,97%**	**30.870.686,58**	**41,33%**	**20.690.317,81**	**27,70%**
11	334D	11019	6.529.803,90	4.347.067,14	66,57%	4.347.067,14	66,57%	907.279,05	13,89%	2.182.736,76	33,43%	3.439.788,09	52,68%
11	334D		**6.529.803,90**	**4.347.067,14**	**66,57%**	**4.347.067,14**	**66,57%**	**907.279,05**	**13,89%**	**2.182.736,76**	**33,43%**	**3.439.788,09**	**52,68%**
11	921Q	11016	4.265.835,43	2.159.817,27	50,63%	2.159.817,27	50,63%	1.842.023,30	43,18%	2.106.018,16	49,37%	317.793,97	7,45%
11	921Q		**4.265.835,43**	**2.159.817,27**	**50,63%**	**2.159.817,27**	**50,63%**	**1.842.023,30**	**43,18%**	**2.106.018,16**	**49,37%**	**317.793,97**	**7,45%**
11	921S	11014	7.931.759,87	3.069.562,55	38,70%	3.069.562,55	38,70%	3.061.093,13	38,59%	4.862.197,32	61,30%	8.469,42	0,11%
11	921S		**7.931.759,87**	**3.069.562,55**	**38,70%**	**3.069.562,55**	**38,70%**	**3.061.093,13**	**38,59%**	**4.862.197,32**	**61,30%**	**8.469,42**	**0,11%**
11	921U	11018	3.057.297,52	1.218.019,76	39,84%	1.218.019,76	39,84%	927.578,69	30,34%	1.839.277,76	60,16%	290.441,07	9,50%
11	921U		**3.057.297,52**	**1.218.019,76**	**39,84%**	**1.218.019,76**	**39,84%**	**927.578,69**	**30,34%**	**1.839.277,76**	**60,16%**	**290.441,07**	**9,50%**
11	924M	11001	231.496.673,44	125.559.346,55	54,24%	125.425.945,01	54,18%	68.242.975,33	29,48%	105.937.326,89	45,76%	57.316.371,22	24,76%
11	924M		**231.496.673,44**	**125.559.346,55**	**54,24%**	**125.425.945,01**	**54,18%**	**68.242.975,33**	**29,48%**	**105.937.326,89**	**45,76%**	**57.316.371,22**	**24,76%**
11			**253.281.370,16**	**136.353.813,27**	**53,83%**	**136.220.411,73**	**53,78%**	**74.980.949,50**	**29,60%**	**116.927.556,89**	**46,17%**	**61.372.863,77**	**24,23%**
12	921M	12014	6.484.957,36	2.339.445,67	36,07%	2.339.445,67	36,07%	2.339.445,67	36,07%	4.145.511,69	63,93%	0,00	0,00%
12	921M		**6.484.957,36**	**2.339.445,67**	**36,07%**	**2.339.445,67**	**36,07%**	**2.339.445,67**	**36,07%**	**4.145.511,69**	**63,93%**	**0,00**	**0,00%**
12	921N	12024	15.791.142,77	6.919.429,43	43,82%	6.658.330,99	42,16%	5.601.672,70	35,47%	8.871.713,34	56,18%	1.317.756,73	8,34%
12	921N		**15.791.142,77**	**6.919.429,43**	**43,82%**	**6.658.330,99**	**42,16%**	**5.601.672,70**	**35,47%**	**8.871.713,34**	**56,18%**	**1.317.756,73**	**8,34%**
12	921V	12015	1.401.816,00	642.773,40	45,85%	481.373,63	34,34%	375.700,30	26,80%	759.042,60	54,15%	267.073,10	19,05%
12	921V		**1.401.816,00**	**642.773,40**	**45,85%**	**481.373,63**	**34,34%**	**375.700,30**	**26,80%**	**759.042,60**	**54,15%**	**267.073,10**	**19,05%**
12	923A	12025	23.675.216,03	12.021.707,02	50,78%	12.021.707,02	50,78%	7.769.011,79	32,81%	11.653.509,01	49,22%	4.252.695,23	17,96%
12	923A		**23.675.216,03**	**12.021.707,02**	**50,78%**	**12.021.707,02**	**50,78%**	**7.769.011,79**	**32,81%**	**11.653.509,01**	**49,22%**	**4.252.695,23**	**17,96%**
12	923M	12001	27.411.889,28	20.754.650,39	75,71%	20.735.834,27	75,65%	13.388.820,02	48,84%	6.657.238,89	24,29%	7.365.830,37	26,87%
12	923M		**27.411.889,28**	**20.754.650,39**	**75,71%**	**20.735.834,27**	**75,65%**	**13.388.820,02**	**48,84%**	**6.657.238,89**	**24,29%**	**7.365.830,37**	**26,87%**
12	931M	12017	4.522.344,00	2.298.996,00	50,84%	2.298.996,00	50,84%	2.101.505,59	46,47%	2.223.348,00	49,16%	197.490,41	4,37%
12	931M		**4.522.344,00**	**2.298.996,00**	**50,84%**	**2.298.996,00**	**50,84%**	**2.101.505,59**	**46,47%**	**2.223.348,00**	**49,16%**	**197.490,41**	**4,37%**
12	931N	12015	4.140.583,95	1.878.473,08	45,37%	1.878.473,08	45,37%	1.878.473,08	45,37%	2.262.110,87	54,63%	0,00	0,00%
12	931N		**4.140.583,95**	**1.878.473,08**	**45,37%**	**1.878.473,08**	**45,37%**	**1.878.473,08**	**45,37%**	**2.262.110,87**	**54,63%**	**0,00**	**0,00%**
12	931P	12018	23.188.299,60	10.185.946,62	43,93%	10.185.946,62	43,93%	10.079.467,99	43,47%	13.002.352,98	56,07%	106.478,63	0,46%
12	931P		**23.188.299,60**	**10.185.946,62**	**43,93%**	**10.185.946,62**	**43,93%**	**10.079.467,99**	**43,47%**	**13.002.352,98**	**56,07%**	**106.478,63**	**0,46%**
12	932M	12016	34.813.864,19	18.969.128,28	54,49%	18.969.128,28	54,49%	13.090.291,60	37,60%	15.844.735,91	45,51%	5.878.836,68	16,89%
12	932M		**34.813.864,19**	**18.969.128,28**	**54,49%**	**18.969.128,28**	**54,49%**	**13.090.291,60**	**37,60%**	**15.844.735,91**	**45,51%**	**5.878.836,68**	**16,89%**
12			**141.430.113,18**	**76.010.549,89**	**53,74%**	**75.569.235,56**	**53,43%**	**56.624.388,74**	**40,04%**	**65.419.563,29**	**46,26%**	**19.386.161,15**	**13,71%**
13	241N	13014	938.615.120,51	919.382.477,04	97,95%	67.484.365,90	7,19%	56.599.700,93	6,03%	19.232.643,47	2,05%	862.782.776,11	91,92%
13	241N		**938.615.120,51**	**919.382.477,04**	**97,95%**	**67.484.365,90**	**7,19%**	**56.599.700,93**	**6,03%**	**19.232.643,47**	**2,05%**	**862.782.776,11**	**91,92%**
13	422B	13011	25.137.805,74	11.473.630,84	45,64%	8.070.115,97	32,10%	5.617.177,35	22,35%	13.664.174,90	54,36%	5.856.453,49	23,30%
13	422B		**25.137.805,74**	**11.473.630,84**	**45,64%**	**8.070.115,97**	**32,10%**	**5.617.177,35**	**22,35%**	**13.664.174,90**	**54,36%**	**5.856.453,49**	**23,30%**
13	431A	13012	6.245.550,84	2.401.817,39	38,46%	1.880.562,68	30,11%	1.228.223,29	19,67%	3.843.733,45	61,54%	1.173.594,10	18,79%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	431A		**6.245.550,84**	**2.401.817,39**	**38,46%**	**1.880.562,68**	**30,11%**	**1.228.223,29**	**19,67%**	**3.843.733,45**	**61,54%**	**1.173.594,10**	**18,79%**
13	433A	13010	2.028.969,72	339.608,27	16,74%	339.608,27	16,74%	339.608,27	16,74%	1.689.361,45	83,26%	0,00	0,00%
13	433A		**2.028.969,72**	**339.608,27**	**16,74%**	**339.608,27**	**16,74%**	**339.608,27**	**16,74%**	**1.689.361,45**	**83,26%**	**0,00**	**0,00%**
13	463A	13010	38.128.468,24	35.257.782,29	92,47%	7.716.012,29	20,24%	2.841.237,14	7,45%	2.870.685,95	7,53%	32.416.545,15	85,02%
13	463A		**38.128.468,24**	**35.257.782,29**	**92,47%**	**7.716.012,29**	**20,24%**	**2.841.237,14**	**7,45%**	**2.870.685,95**	**7,53%**	**32.416.545,15**	**85,02%**
13	492A	13012	5.248.507,35	2.583.219,46	49,22%	2.583.219,46	49,22%	2.123.592,24	40,46%	2.665.287,89	50,78%	459.627,22	8,76%
13	492A		**5.248.507,35**	**2.583.219,46**	**49,22%**	**2.583.219,46**	**49,22%**	**2.123.592,24**	**40,46%**	**2.665.287,89**	**50,78%**	**459.627,22**	**8,76%**
13	492B	13013	1.578.673,18	718.506,80	45,51%	718.506,80	45,51%	539.855,59	34,20%	860.166,38	54,49%	178.651,21	11,32%
13	492B		**1.578.673,18**	**718.506,80**	**45,51%**	**718.506,80**	**45,51%**	**539.855,59**	**34,20%**	**860.166,38**	**54,49%**	**178.651,21**	**11,32%**
13	923N	13001	10.717.060,57	9.772.087,09	91,18%	9.772.087,09	91,18%	4.345.183,02	40,54%	944.973,48	8,82%	5.426.904,07	50,64%
13	923N		**10.717.060,57**	**9.772.087,09**	**91,18%**	**9.772.087,09**	**91,18%**	**4.345.183,02**	**40,54%**	**944.973,48**	**8,82%**	**5.426.904,07**	**50,64%**
13			**1.027.700.156,15**	**981.929.129,18**	**95,55%**	**98.564.478,46**	**9,59%**	**73.634.577,83**	**7,16%**	**45.771.026,97**	**4,45%**	**908.294.551,35**	**88,38%**
14	451M	14001	17.379.516,20	7.542.331,79	43,40%	7.539.501,79	43,38%	5.021.387,81	28,89%	9.837.184,41	56,60%	2.520.943,98	14,51%
14	451M		**17.379.516,20**	**7.542.331,79**	**43,40%**	**7.539.501,79**	**43,38%**	**5.021.387,81**	**28,89%**	**9.837.184,41**	**56,60%**	**2.520.943,98**	**14,51%**
14	453A	14012	208.248.900,33	175.696.434,68	84,37%	175.692.194,68	84,37%	63.267.046,35	30,38%	32.552.465,65	15,63%	112.429.388,33	53,99%
14	453A		**208.248.900,33**	**175.696.434,68**	**84,37%**	**175.692.194,68**	**84,37%**	**63.267.046,35**	**30,38%**	**32.552.465,65**	**15,63%**	**112.429.388,33**	**53,99%**
14	453B	14013	12.790.619,96	6.073.047,85	47,48%	5.927.256,33	46,34%	1.847.252,15	14,44%	6.717.572,11	52,52%	4.225.795,70	33,04%
14	453B		**12.790.619,96**	**6.073.047,85**	**47,48%**	**5.927.256,33**	**46,34%**	**1.847.252,15**	**14,44%**	**6.717.572,11**	**52,52%**	**4.225.795,70**	**33,04%**
14	453M	14010	6.289.273,00	2.546.544,76	40,49%	2.406.544,76	38,26%	2.206.036,76	35,08%	3.742.728,24	59,51%	340.508,00	5,41%
14	453M		**6.289.273,00**	**2.546.544,76**	**40,49%**	**2.406.544,76**	**38,26%**	**2.206.036,76**	**35,08%**	**3.742.728,24**	**59,51%**	**340.508,00**	**5,41%**
14	453N	14203	1.394.310.957,00	681.494.248,00	48,88%	678.698.359,71	48,68%	665.958.317,25	47,76%	712.816.709,00	51,12%	15.535.930,75	1,11%
14	453N		**1.394.310.957,00**	**681.494.248,00**	**48,88%**	**678.698.359,71**	**48,68%**	**665.958.317,25**	**47,76%**	**712.816.709,00**	**51,12%**	**15.535.930,75**	**1,11%**
14			**1.639.019.266,49**	**873.352.607,08**	**53,29%**	**870.263.857,27**	**53,10%**	**738.300.040,32**	**45,05%**	**765.666.659,41**	**46,71%**	**135.052.566,76**	**8,24%**
15	232A	15021	16.716.277,06	7.560.666,53	45,23%	5.979.841,03	35,77%	5.165.688,70	30,90%	9.155.610,53	54,77%	2.394.977,83	14,33%
15	232A		**16.716.277,06**	**7.560.666,53**	**45,23%**	**5.979.841,03**	**35,77%**	**5.165.688,70**	**30,90%**	**9.155.610,53**	**54,77%**	**2.394.977,83**	**14,33%**
15	321M	15001	29.190.529,36	18.689.405,38	64,03%	18.666.896,13	63,95%	13.866.025,92	47,50%	10.501.123,98	35,97%	4.823.379,46	16,52%
15	321M	15002	13.298.270,00	6.395.381,88	48,09%	6.395.381,88	48,09%	6.395.381,88	48,09%	6.902.888,12	51,91%	0,00	0,00%
15	321M	15016	39.364.545,48	11.998.296,78	30,48%	11.998.296,78	30,48%	10.905.807,74	27,70%	27.366.248,70	69,52%	1.092.489,04	2,78%
15	321M		**81.853.344,84**	**37.083.084,04**	**45,30%**	**37.060.574,79**	**45,28%**	**31.167.215,54**	**38,08%**	**44.770.260,80**	**54,70%**	**5.915.868,50**	**7,23%**
15	321O	15017	534.320,99	188.508,66	35,28%	188.508,66	35,28%	188.393,81	35,26%	345.812,33	64,72%	114,85	0,02%
15	321O		**534.320,99**	**188.508,66**	**35,28%**	**188.508,66**	**35,28%**	**188.393,81**	**35,26%**	**345.812,33**	**64,72%**	**114,85**	**0,02%**
15	321P	15015	116.635.793,06	89.393.672,57	76,64%	64.532.797,36	55,33%	26.709.022,17	22,90%	27.242.120,49	23,36%	62.684.650,40	53,74%
15	321P		**116.635.793,06**	**89.393.672,57**	**76,64%**	**64.532.797,36**	**55,33%**	**26.709.022,17**	**22,90%**	**27.242.120,49**	**23,36%**	**62.684.650,40**	**53,74%**
15	322A	15010	115.677.389,74	80.137.208,54	69,28%	70.050.987,68	60,56%	43.857.937,15	37,91%	35.540.181,20	30,72%	36.279.271,39	31,36%
15	322A	15016	1.038.042.794,00	583.769.009,95	56,24%	583.769.009,95	56,24%	583.769.009,95	56,24%	454.273.784,05	43,76%	0,00	0,00%
15	322A		**1.153.720.183,74**	**663.906.218,49**	**57,54%**	**653.819.997,63**	**56,67%**	**627.626.947,10**	**54,40%**	**489.813.965,25**	**42,46%**	**36.279.271,39**	**3,14%**
15	322B	15011	86.298.439,52	47.673.114,98	55,24%	40.845.095,38	47,33%	32.750.444,82	37,95%	38.625.324,54	44,76%	14.922.670,16	17,29%
15	322B	15016	999.513.557,78	529.654.057,44	52,99%	529.654.057,44	52,99%	529.654.057,44	52,99%	469.859.500,34	47,01%	0,00	0,00%
15	322B		**1.085.811.997,30**	**577.327.172,42**	**53,17%**	**570.499.152,82**	**52,54%**	**562.404.502,26**	**51,80%**	**508.484.824,88**	**46,83%**	**14.922.670,16**	**1,37%**
15	322E	15011	11.466.582,71	4.923.061,49	42,93%	4.248.915,80	37,05%	3.605.625,28	31,44%	6.543.521,22	57,07%	1.317.436,21	11,49%
15	322E	15016	82.468.726,84	41.355.604,76	50,15%	41.355.604,76	50,15%	41.355.604,76	50,15%	41.113.122,08	49,85%	0,00	0,00%
15	322E		**93.935.309,55**	**46.278.666,25**	**49,27%**	**45.604.520,56**	**48,55%**	**44.961.230,04**	**47,86%**	**47.656.643,30**	**50,73%**	**1.317.436,21**	**1,40%**
15	322F	15011	20.396.126,95	8.514.838,75	41,75%	7.734.491,04	37,92%	6.490.076,37	31,82%	11.881.288,20	58,25%	2.024.762,38	9,93%
15	322F		**20.396.126,95**	**8.514.838,75**	**41,75%**	**7.734.491,04**	**37,92%**	**6.490.076,37**	**31,82%**	**11.881.288,20**	**58,25%**	**2.024.762,38**	**9,93%**
15	322G	15016	76.164.617,16	39.375.103,70	51,70%	39.375.103,70	51,70%	39.375.103,70	51,70%	36.789.513,46	48,30%	0,00	0,00%
15	322G		**76.164.617,16**	**39.375.103,70**	**51,70%**	**39.375.103,70**	**51,70%**	**39.375.103,70**	**51,70%**	**36.789.513,46**	**48,30%**	**0,00**	**0,00%**
15	322O	15016	4.495.542,72	2.279.072,02	50,70%	2.279.072,02	50,70%	2.279.072,02	50,70%	2.216.470,70	49,30%	0,00	0,00%
15	322O	15020	30.139.897,00	26.198.416,82	86,92%	26.055.416,82	86,45%	20.674.478,46	68,60%	3.941.480,18	13,08%	5.523.938,36	18,33%
15	322O		**34.635.439,72**	**28.477.488,84**	**82,22%**	**28.334.488,84**	**81,81%**	**22.953.550,48**	**66,27%**	**6.157.950,88**	**17,78%**	**5.523.938,36**	**15,95%**
15	322P	15016	298.057.577,36	158.883.565,86	53,31%	158.883.565,86	53,31%	158.763.647,83	53,27%	139.174.011,50	46,69%	119.918,03	0,04%
15	322P		**298.057.577,36**	**158.883.565,86**	**53,31%**	**158.883.565,86**	**53,31%**	**158.763.647,83**	**53,27%**	**139.174.011,50**	**46,69%**	**119.918,03**	**0,04%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	323M	15012	1.194.537.063,57	709.987.373,08	59,44%	676.612.196,24	56,64%	665.619.030,10	55,72%	484.549.690,49	40,56%	44.368.342,98	3,71%
15	323M		**1.194.537.063,57**	**709.987.373,08**	**59,44%**	**676.612.196,24**	**56,64%**	**665.619.030,10**	**55,72%**	**484.549.690,49**	**40,56%**	**44.368.342,98**	**3,71%**
15	324M	15015	29.987.690,00	23.395.676,38	78,02%	19.200.938,96	64,03%	13.980.959,53	46,62%	6.592.013,62	21,98%	9.414.716,85	31,40%
15	324M		**29.987.690,00**	**23.395.676,38**	**78,02%**	**19.200.938,96**	**64,03%**	**13.980.959,53**	**46,62%**	**6.592.013,62**	**21,98%**	**9.414.716,85**	**31,40%**
15			**4.202.985.741,30**	**2.390.372.035,57**	**56,87%**	**2.307.826.177,49**	**54,91%**	**2.205.405.367,63**	**52,47%**	**1.812.613.705,73**	**43,13%**	**184.966.667,94**	**4,40%**
16	261O	16018	18.744.481,85	2.227.050,94	11,88%	2.227.050,94	11,88%	1.956.121,55	10,44%	16.517.430,91	88,12%	270.929,39	1,45%
16	261O		**18.744.481,85**	**2.227.050,94**	**11,88%**	**2.227.050,94**	**11,88%**	**1.956.121,55**	**10,44%**	**16.517.430,91**	**88,12%**	**270.929,39**	**1,45%**
16	261P	16012	9.802.113,42	5.071.947,60	51,74%	3.760.091,38	38,36%	3.125.896,30	31,89%	4.730.165,82	48,26%	1.946.051,30	19,85%
16	261P		**9.802.113,42**	**5.071.947,60**	**51,74%**	**3.760.091,38**	**38,36%**	**3.125.896,30**	**31,89%**	**4.730.165,82**	**48,26%**	**1.946.051,30**	**19,85%**
16	411A	16014	50.905.902,66	31.469.999,83	61,82%	19.061.297,05	37,44%	8.679.451,46	17,05%	19.435.902,83	38,18%	22.790.548,37	44,77%
16	411A		**50.905.902,66**	**31.469.999,83**	**61,82%**	**19.061.297,05**	**37,44%**	**8.679.451,46**	**17,05%**	**19.435.902,83**	**38,18%**	**22.790.548,37**	**44,77%**
16	456A	16010	34.043.722,35	26.424.100,32	77,62%	25.331.435,32	74,41%	11.794.581,91	34,65%	7.619.622,03	22,38%	14.629.518,41	42,97%
16	456A		**34.043.722,35**	**26.424.100,32**	**77,62%**	**25.331.435,32**	**74,41%**	**11.794.581,91**	**34,65%**	**7.619.622,03**	**22,38%**	**14.629.518,41**	**42,97%**
16	456B	16015	7.153.674,42	5.934.303,40	82,95%	3.934.303,40	55,00%	2.000.596,86	27,97%	1.219.371,02	17,05%	3.933.706,54	54,99%
16	456B		**7.153.674,42**	**5.934.303,40**	**82,95%**	**3.934.303,40**	**55,00%**	**2.000.596,86**	**27,97%**	**1.219.371,02**	**17,05%**	**3.933.706,54**	**54,99%**
16	456M	16001	25.326.278,42	14.463.746,84	57,11%	14.461.006,84	57,10%	10.309.508,80	40,71%	10.862.531,58	42,89%	4.154.238,04	16,40%
16	456M		**25.326.278,42**	**14.463.746,84**	**57,11%**	**14.461.006,84**	**57,10%**	**10.309.508,80**	**40,71%**	**10.862.531,58**	**42,89%**	**4.154.238,04**	**16,40%**
16	456N	16017	50.583.269,02	15.450.092,79	30,54%	13.050.092,79	25,80%	7.630.938,32	15,09%	35.133.176,23	69,46%	7.819.154,47	15,46%
16	456N		**50.583.269,02**	**15.450.092,79**	**30,54%**	**13.050.092,79**	**25,80%**	**7.630.938,32**	**15,09%**	**35.133.176,23**	**69,46%**	**7.819.154,47**	**15,46%**
16	467A	16206	22.562.841,19	11.644.788,66	51,61%	11.593.953,20	51,39%	8.142.092,03	36,09%	10.918.052,53	48,39%	3.502.696,63	15,52%
16	467A		**22.562.841,19**	**11.644.788,66**	**51,61%**	**11.593.953,20**	**51,39%**	**8.142.092,03**	**36,09%**	**10.918.052,53**	**48,39%**	**3.502.696,63**	**15,52%**
16			**219.122.283,33**	**112.686.030,38**	**51,43%**	**93.419.230,92**	**42,63%**	**53.639.187,23**	**24,48%**	**106.436.252,95**	**48,57%**	**59.046.843,15**	**26,95%**
17	311M	17001	32.406.280,50	21.755.551,28	67,13%	20.832.818,14	64,29%	12.346.854,15	38,10%	10.650.729,22	32,87%	9.408.697,13	29,03%
17	311M		**32.406.280,50**	**21.755.551,28**	**67,13%**	**20.832.818,14**	**64,29%**	**12.346.854,15**	**38,10%**	**10.650.729,22**	**32,87%**	**9.408.697,13**	**29,03%**
17	311N	17011	19.629.011,34	8.302.689,32	42,30%	8.302.689,32	42,30%	8.245.563,08	42,01%	11.326.322,02	57,70%	57.126,24	0,29%
17	311N		**19.629.011,34**	**8.302.689,32**	**42,30%**	**8.302.689,32**	**42,30%**	**8.245.563,08**	**42,01%**	**11.326.322,02**	**57,70%**	**57.126,24**	**0,29%**
17	311O	17013	4.544.431,28	1.956.442,22	43,05%	1.530.663,06	33,68%	1.483.877,31	32,65%	2.587.989,06	56,95%	472.564,91	10,40%
17	311O		**4.544.431,28**	**1.956.442,22**	**43,05%**	**1.530.663,06**	**33,68%**	**1.483.877,31**	**32,65%**	**2.587.989,06**	**56,95%**	**472.564,91**	**10,40%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	17.421.204,27	6.077.750,36	34,89%	6.075.079,89	34,87%	3.360.371,25	19,29%	11.343.453,91	65,11%	2.717.379,11	15,60%
17	312D		**17.421.204,27**	**6.077.750,36**	**34,89%**	**6.075.079,89**	**34,87%**	**3.360.371,25**	**19,29%**	**11.343.453,91**	**65,11%**	**2.717.379,11**	**15,60%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	119.889.380,74	68.039.860,66	56,75%	67.439.608,74	56,25%	22.561.645,58	18,82%	51.849.520,08	43,25%	45.478.215,08	37,93%
17	313B		**119.889.380,74**	**68.039.860,66**	**56,75%**	**67.439.608,74**	**56,25%**	**22.561.645,58**	**18,82%**	**51.849.520,08**	**43,25%**	**45.478.215,08**	**37,93%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**193.890.308,13**	**106.132.293,84**	**54,74%**	**104.180.859,15**	**53,73%**	**47.998.311,37**	**24,76%**	**87.758.014,29**	**45,26%**	**58.133.982,47**	**29,98%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231A	19012	80.398.746,34	68.717.606,18	85,47%	67.357.014,63	83,78%	30.070.410,95	37,40%	11.681.140,16	14,53%	38.647.195,23	48,07%
19	231A		**80.398.746,34**	**68.717.606,18**	**85,47%**	**67.357.014,63**	**83,78%**	**30.070.410,95**	**37,40%**	**11.681.140,16**	**14,53%**	**38.647.195,23**	**48,07%**
19	231B	19102	12.989.045,91	8.346.478,79	64,26%	8.152.296,63	62,76%	3.472.915,26	26,74%	4.642.567,12	35,74%	4.873.563,53	37,52%
19	231B		**12.989.045,91**	**8.346.478,79**	**64,26%**	**8.152.296,63**	**62,76%**	**3.472.915,26**	**26,74%**	**4.642.567,12**	**35,74%**	**4.873.563,53**	**37,52%**
19	231C	19012	14.293.486,19	7.445.856,93	52,09%	7.445.856,93	52,09%	7.171.497,07	50,17%	6.847.629,26	47,91%	274.359,86	1,92%
19	231C		**14.293.486,19**	**7.445.856,93**	**52,09%**	**7.445.856,93**	**52,09%**	**7.171.497,07**	**50,17%**	**6.847.629,26**	**47,91%**	**274.359,86**	**1,92%**
19	231D	19011	342.430.085,78	260.319.049,71	76,02%	232.831.490,87	67,99%	147.366.644,13	43,04%	82.111.036,07	23,98%	112.952.405,58	32,99%
19	231D		**342.430.085,78**	**260.319.049,71**	**76,02%**	**232.831.490,87**	**67,99%**	**147.366.644,13**	**43,04%**	**82.111.036,07**	**23,98%**	**112.952.405,58**	**32,99%**
19	231E	19102	2.855.555,00	1.345.852,36	47,13%	1.343.739,30	47,06%	1.113.602,38	39,00%	1.509.702,64	52,87%	232.249,98	8,13%
19	231E		**2.855.555,00**	**1.345.852,36**	**47,13%**	**1.343.739,30**	**47,06%**	**1.113.602,38**	**39,00%**	**1.509.702,64**	**52,87%**	**232.249,98**	**8,13%**
19	231F	19012	257.963.711,29	230.834.226,33	89,48%	227.245.555,80	88,09%	113.684.147,59	44,07%	27.129.484,96	10,52%	117.150.078,74	45,41%
19	231F		**257.963.711,29**	**230.834.226,33**	**89,48%**	**227.245.555,80**	**88,09%**	**113.684.147,59**	**44,07%**	**27.129.484,96**	**10,52%**	**117.150.078,74**	**45,41%**
19	231G	19102	57.647.417,83	31.384.389,78	54,44%	31.065.191,88	53,89%	28.233.301,18	48,98%	26.263.028,05	45,56%	3.151.088,60	5,47%
19	231G		**57.647.417,83**	**31.384.389,78**	**54,44%**	**31.065.191,88**	**53,89%**	**28.233.301,18**	**48,98%**	**26.263.028,05**	**45,56%**	**3.151.088,60**	**5,47%**
19	231H	19102RM01	1.392.688,45	924.078,26	66,35%	872.166,96	62,62%	552.861,73	39,70%	468.610,19	33,65%	371.216,53	26,65%
19	231H	19102RM02	2.327.517,43	1.277.996,35	54,91%	1.141.406,27	49,04%	900.582,54	38,69%	1.049.521,08	45,09%	377.413,81	16,22%
19	231H	19102RM03	564.943,22	243.740,73	43,14%	227.238,95	40,22%	197.281,49	34,92%	321.202,49	56,86%	46.459,24	8,22%
19	231H	19102RM06	1.917.305,48	1.131.536,04	59,02%	1.024.446,41	53,43%	850.442,46	44,36%	785.769,44	40,98%	281.093,58	14,66%
19	231H	19102RM05	2.554.860,46	1.384.034,23	54,17%	1.289.421,42	50,47%	1.105.939,38	43,29%	1.170.826,23	45,83%	278.094,85	10,88%
19	231H	19102RM04	1.714.221,39	1.066.222,76	62,20%	996.178,51	58,11%	811.110,86	47,32%	647.998,63	37,80%	255.111,90	14,88%
19	231H	19102RM07	1.029.836,87	653.858,41	63,49%	618.587,74	60,07%	477.197,83	46,34%	375.978,46	36,51%	176.660,58	17,15%
19	231H	19102RM17	688.434,71	381.058,06	55,35%	363.563,13	52,81%	183.064,76	26,59%	307.376,65	44,65%	197.993,30	28,76%
19	231H	19102RM20	1.984.536,50	1.044.843,54	52,65%	992.597,85	50,02%	743.647,43	37,47%	939.692,96	47,35%	301.196,11	15,18%
19	231H	19102RM21	496.905,38	257.114,11	51,74%	235.664,03	47,43%	162.577,90	32,72%	239.791,27	48,26%	94.536,21	19,02%
19	231H	19102RM19	702.207,33	544.547,51	77,55%	530.732,67	75,58%	385.340,82	54,88%	157.659,82	22,45%	159.206,69	22,67%
19	231H	19102RM22	1.027.856,76	721.781,82	70,22%	681.027,49	66,26%	455.793,68	44,34%	306.074,94	29,78%	265.988,14	25,88%
19	231H	19102RM25	4.072.589,00	3.884.827,72	95,39%	3.853.791,73	94,63%	1.599.999,07	39,29%	187.761,28	4,61%	2.284.828,65	56,10%
19	231H	19102RM18	324.209,15	144.886,49	44,69%	140.903,07	43,46%	115.305,76	35,57%	179.322,66	55,31%	29.580,73	9,12%
19	231H	19102RM24	845.315,31	369.180,99	43,67%	335.695,98	39,71%	269.175,08	31,84%	476.134,32	56,33%	100.005,91	11,83%
19	231H	19102RM23	1.388.528,56	817.904,32	58,90%	786.432,13	56,64%	593.382,10	42,73%	570.624,24	41,10%	224.522,22	16,17%
19	231H	19102RM11	615.098,36	295.363,78	48,02%	278.186,46	45,23%	214.395,66	34,86%	319.734,58	51,98%	80.968,12	13,16%
19	231H	19102RM12	1.782.344,97	1.127.599,69	63,26%	1.012.161,41	56,79%	666.473,67	37,39%	654.745,28	36,74%	461.126,02	25,87%
19	231H	19102RM10	2.365.975,65	1.641.807,65	69,39%	1.537.173,58	64,97%	1.056.231,73	44,64%	724.168,00	30,61%	585.575,92	24,75%
19	231H	19102RM09	489.205,00	438.823,02	89,70%	419.103,60	85,67%	129.523,41	26,48%	50.381,98	10,30%	309.299,61	63,22%
19	231H	19102RM13	787.536,93	456.082,61	57,91%	353.680,85	44,91%	245.854,93	31,22%	331.454,32	42,09%	210.227,68	26,69%
19	231H	19102RM16	2.269.332,69	1.234.905,36	54,42%	1.149.739,64	50,66%	894.721,34	39,43%	1.034.427,33	45,58%	340.184,02	14,99%
19	231H	19102RM08	405.059,06	225.585,04	55,69%	217.113,92	53,60%	147.994,55	36,54%	179.474,02	44,31%	77.590,49	19,16%
19	231H	19102RM15	388.109,90	222.182,84	57,25%	215.139,14	55,43%	154.414,04	39,79%	165.927,06	42,75%	67.768,80	17,46%
19	231H	19102RM14	1.994.804,11	1.012.052,20	50,73%	908.384,23	45,54%	706.207,97	35,40%	982.751,91	49,27%	305.844,23	15,33%
19	231H	19102	175.876.417,95	99.036.232,70	56,31%	97.805.567,88	55,61%	95.359.002,53	54,22%	76.840.185,25	43,69%	3.677.230,17	2,09%
19	231H		**210.005.840,62**	**120.538.246,23**	**57,40%**	**117.986.105,05**	**56,18%**	**108.978.522,72**	**51,89%**	**89.467.594,39**	**42,60%**	**11.559.723,51**	**5,50%**
19	231I	19011	401.526.415,92	379.603.522,23	94,54%	370.284.774,57	92,22%	147.918.859,44	36,84%	21.922.893,69	5,46%	231.684.662,79	57,70%
19	231I		**401.526.415,92**	**379.603.522,23**	**94,54%**	**370.284.774,57**	**92,22%**	**147.918.859,44**	**36,84%**	**21.922.893,69**	**5,46%**	**231.684.662,79**	**57,70%**
19	231J	19102CO09	636.421,00	572.602,82	89,97%	566.708,60	89,05%	202.885,73	31,88%	63.818,18	10,03%	369.717,09	58,09%
19	231J	19102CO08	355.245,14	227.684,00	64,09%	226.867,33	63,86%	155.920,80	43,89%	127.561,14	35,91%	71.763,20	20,20%
19	231J	19102CO07	207.382,00	176.380,37	85,05%	175.837,28	84,79%	69.573,06	33,55%	31.001,63	14,95%	106.807,31	51,50%
19	231J	19102CA05	226.584,07	145.165,45	64,07%	137.927,24	60,87%	103.859,71	45,84%	81.418,62	35,93%	41.305,74	18,23%
19	231J	19102CO01	582.898,21	398.869,31	68,43%	373.302,12	64,04%	226.855,92	38,92%	184.028,90	31,57%	172.013,39	29,51%
19	231J	19102CA04	972.821,65	652.010,49	67,02%	621.270,13	63,86%	452.789,34	46,54%	320.811,16	32,98%	199.221,15	20,48%
19	231J	19102CA03	885.629,29	600.870,68	67,85%	566.782,10	64,00%	423.990,24	47,87%	284.758,61	32,15%	176.880,44	19,97%
19	231J	19102CO02	392.970,19	303.865,41	77,33%	300.584,35	76,49%	185.628,41	47,24%	89.104,78	22,67%	118.237,00	30,09%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	19102CO06	731.060,55	578.740,83	79,16%	566.065,11	77,43%	354.719,15	48,52%	152.319,72	20,84%	224.021,68	30,64%
19	231J	19102CO04	657.148,91	446.373,44	67,93%	439.452,31	66,87%	280.065,06	42,62%	210.775,47	32,07%	166.308,38	25,31%
19	231J	19102CO03	433.924,11	261.811,07	60,34%	256.547,64	59,12%	154.743,55	35,66%	172.113,04	39,66%	107.067,52	24,67%
19	231J	19102CA01	75.317,00	57.606,76	76,49%	57.606,76	76,49%	24.472,95	32,49%	17.710,24	23,51%	33.133,81	43,99%
19	231J	19102CA02	592.392,09	343.235,55	57,94%	330.420,70	55,78%	243.865,00	41,17%	249.156,54	42,06%	99.370,55	16,77%
19	231J	19102	48.351.967,32	26.184.609,09	54,15%	25.630.582,58	53,01%	25.165.394,46	52,05%	22.167.358,23	45,85%	1.019.214,63	2,11%
19	231J		**55.101.761,53**	**30.949.825,27**	**56,17%**	**30.249.954,25**	**54,90%**	**28.044.763,38**	**50,90%**	**24.151.936,26**	**43,83%**	**2.905.061,89**	**5,27%**
19	232B	19013	28.009.123,71	19.093.480,61	68,17%	18.379.620,37	65,62%	9.153.297,54	32,68%	8.915.643,10	31,83%	9.940.183,07	35,49%
19	232B		**28.009.123,71**	**19.093.480,61**	**68,17%**	**18.379.620,37**	**65,62%**	**9.153.297,54**	**32,68%**	**8.915.643,10**	**31,83%**	**9.940.183,07**	**35,49%**
19	232C	19010	6.765.507,28	4.076.877,27	60,26%	1.382.606,57	20,44%	1.366.997,57	20,21%	2.688.630,01	39,74%	2.709.879,70	40,05%
19	232C		**6.765.507,28**	**4.076.877,27**	**60,26%**	**1.382.606,57**	**20,44%**	**1.366.997,57**	**20,21%**	**2.688.630,01**	**39,74%**	**2.709.879,70**	**40,05%**
19	232D	19010	6.191.203,02	930.102,61	15,02%	630.102,61	10,18%	467.490,40	7,55%	5.261.100,41	84,98%	462.612,21	7,47%
19	232D		**6.191.203,02**	**930.102,61**	**15,02%**	**630.102,61**	**10,18%**	**467.490,40**	**7,55%**	**5.261.100,41**	**84,98%**	**462.612,21**	**7,47%**
19	232E	19010	197.214.856,48	166.963.283,98	84,66%	72.301.983,32	36,66%	51.563.899,06	26,15%	30.251.572,50	15,34%	115.399.384,92	58,51%
19	232E		**197.214.856,48**	**166.963.283,98**	**84,66%**	**72.301.983,32**	**36,66%**	**51.563.899,06**	**26,15%**	**30.251.572,50**	**15,34%**	**115.399.384,92**	**58,51%**
19	232F	19017	71.562.140,18	57.419.777,58	80,24%	50.134.592,80	70,06%	27.399.459,95	38,29%	14.142.362,60	19,76%	30.020.317,63	41,95%
19	232F		**71.562.140,18**	**57.419.777,58**	**80,24%**	**50.134.592,80**	**70,06%**	**27.399.459,95**	**38,29%**	**14.142.362,60**	**19,76%**	**30.020.317,63**	**41,95%**
19	239M	19001	39.240.076,57	22.920.631,95	58,41%	21.599.034,32	55,04%	16.160.195,52	41,18%	16.319.444,62	41,59%	6.760.436,43	17,23%
19	239M		**39.240.076,57**	**22.920.631,95**	**58,41%**	**21.599.034,32**	**55,04%**	**16.160.195,52**	**41,18%**	**16.319.444,62**	**41,59%**	**6.760.436,43**	**17,23%**
19	239N	19102	72.966.283,77	45.601.745,35	62,50%	44.704.666,56	61,27%	20.325.019,79	27,86%	27.364.538,42	37,50%	25.276.725,56	34,64%
19	239N		**72.966.283,77**	**45.601.745,35**	**62,50%**	**44.704.666,56**	**61,27%**	**20.325.019,79**	**27,86%**	**27.364.538,42**	**37,50%**	**25.276.725,56**	**34,64%**
19			**1.857.161.257,42**	**1.456.490.953,16**	**78,43%**	**1.303.094.586,46**	**70,17%**	**742.491.023,93**	**39,98%**	**400.670.304,26**	**21,57%**	**713.999.929,23**	**38,45%**
20	241A	20017	426.377.374,58	374.398.086,73	87,81%	365.418.420,85	85,70%	46.822.598,39	10,98%	51.979.287,85	12,19%	327.575.488,34	76,83%
20	241A		**426.377.374,58**	**374.398.086,73**	**87,81%**	**365.418.420,85**	**85,70%**	**46.822.598,39**	**10,98%**	**51.979.287,85**	**12,19%**	**327.575.488,34**	**76,83%**
20	241M	20015	285.800.876,02	232.669.020,62	81,41%	94.601.132,94	33,10%	54.428.859,36	19,04%	53.131.855,40	18,59%	178.240.161,26	62,37%
20	241M		**285.800.876,02**	**232.669.020,62**	**81,41%**	**94.601.132,94**	**33,10%**	**54.428.859,36**	**19,04%**	**53.131.855,40**	**18,59%**	**178.240.161,26**	**62,37%**
20	494M	20016	8.800.067,66	5.348.878,99	60,78%	5.348.878,99	60,78%	3.875.607,36	44,04%	3.451.188,67	39,22%	1.473.271,63	16,74%
20	494M	20114	19.979.844,09	7.768.593,91	38,88%	7.768.593,91	38,88%	4.549.206,89	22,77%	12.211.250,18	61,12%	3.219.387,02	16,11%
20	494M		**28.779.911,75**	**13.117.472,90**	**45,58%**	**13.117.472,90**	**45,58%**	**8.424.814,25**	**29,27%**	**15.662.438,85**	**54,42%**	**4.692.658,65**	**16,31%**
20	923N	20001	34.026.987,73	23.779.999,22	69,89%	23.655.389,62	69,52%	13.988.353,71	41,11%	10.246.988,51	30,11%	9.791.645,51	28,78%
20	923N		**34.026.987,73**	**23.779.999,22**	**69,89%**	**23.655.389,62**	**69,52%**	**13.988.353,71**	**41,11%**	**10.246.988,51**	**30,11%**	**9.791.645,51**	**28,78%**
20			**774.985.150,08**	**643.964.579,47**	**83,09%**	**496.792.416,31**	**64,10%**	**123.664.625,71**	**15,96%**	**131.020.570,61**	**16,91%**	**520.299.953,76**	**67,14%**
23	261A	23010	187.254.287,67	122.676.282,62	65,51%	105.096.200,55	56,12%	10.042.891,85	5,36%	64.578.005,05	34,49%	112.633.390,77	60,15%
23	261A		**187.254.287,67**	**122.676.282,62**	**65,51%**	**105.096.200,55**	**56,12%**	**10.042.891,85**	**5,36%**	**64.578.005,05**	**34,49%**	**112.633.390,77**	**60,15%**
23	261B	23202	149.928.066,30	103.300.766,76	68,90%	93.739.454,11	62,52%	57.581.311,78	38,41%	46.627.299,54	31,10%	45.719.454,98	30,49%
23	261B		**149.928.066,30**	**103.300.766,76**	**68,90%**	**93.739.454,11**	**62,52%**	**57.581.311,78**	**38,41%**	**46.627.299,54**	**31,10%**	**45.719.454,98**	**30,49%**
23	261M	23001	11.316.624,88	5.520.816,09	48,79%	5.493.782,06	48,55%	4.005.267,68	35,39%	5.795.808,79	51,21%	1.515.548,41	13,39%
23	261M		**11.316.624,88**	**5.520.816,09**	**48,79%**	**5.493.782,06**	**48,55%**	**4.005.267,68**	**35,39%**	**5.795.808,79**	**51,21%**	**1.515.548,41**	**13,39%**
23	942N	23011	190.253.811,90	135.380.973,17	71,16%	110.819.088,95	58,25%	37.054.824,72	19,48%	54.872.838,73	28,84%	98.326.148,45	51,68%
23	942N		**190.253.811,90**	**135.380.973,17**	**71,16%**	**110.819.088,95**	**58,25%**	**37.054.824,72**	**19,48%**	**54.872.838,73**	**28,84%**	**98.326.148,45**	**51,68%**
23			**538.752.790,75**	**366.878.838,64**	**68,10%**	**315.148.525,67**	**58,50%**	**108.684.296,03**	**20,17%**	**171.873.952,11**	**31,90%**	**258.194.542,61**	**47,92%**
25	951M	25001	3.228.281.771,00	2.173.917.686,18	67,34%	2.173.917.686,18	67,34%	2.168.034.481,97	67,16%	1.054.364.084,82	32,66%	5.883.204,21	0,18%
25	951M		**3.228.281.771,00**	**2.173.917.686,18**	**67,34%**	**2.173.917.686,18**	**67,34%**	**2.168.034.481,97**	**67,16%**	**1.054.364.084,82**	**32,66%**	**5.883.204,21**	**0,18%**
25			**3.228.281.771,00**	**2.173.917.686,18**	**67,34%**	**2.173.917.686,18**	**67,34%**	**2.168.034.481,97**	**67,16%**	**1.054.364.084,82**	**32,66%**	**5.883.204,21**	**0,18%**
26	929N	26001	2.239.164.171,31	75.015.906,66	3,35%	75.015.906,66	3,35%	31.379.880,66	1,40%	2.164.148.264,65	96,65%	43.636.026,00	1,95%
26	929N		**2.239.164.171,31**	**75.015.906,66**	**3,35%**	**75.015.906,66**	**3,35%**	**31.379.880,66**	**1,40%**	**2.164.148.264,65**	**96,65%**	**43.636.026,00**	**1,95%**
26			**2.239.164.171,31**	**75.015.906,66**	**3,35%**	**75.015.906,66**	**3,35%**	**31.379.880,66**	**1,40%**	**2.164.148.264,65**	**96,65%**	**43.636.026,00**	**1,95%**
30	929N	30001	22.999.350,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.999.350,79	100,00%	0,00	0,00%
30	929N		**22.999.350,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.999.350,79**	**100,00%**	**0,00**	**0,00%**
30			**22.999.350,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.999.350,79**	**100,00%**	**0,00**	**0,00%**
Total			**18.570.058.579,58**	**11.133.386.088,89**	**59,95%**	**9.747.543.789,09**	**52,49%**	**7.382.065.923,73**	**39,75%**	**7.436.672.490,69**	**40,05%**	**3.751.320.165,16**	**20,20%**