INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	53.224.960,36	18.404.990,34	34,58%	18.233.819,42	34,26%	14.956.272,46	28,10%	34.819.970,02	65,42%	3.448.717,88	6,48%
01		**53.224.960,36**	**18.404.990,34**	**34,58%**	**18.233.819,42**	**34,26%**	**14.956.272,46**	**28,10%**	**34.819.970,02**	**65,42%**	**3.448.717,88**	**6,48%**
02	911O	8.834.540,00	4.516.885,80	51,13%	4.482.055,89	50,73%	3.748.723,65	42,43%	4.317.654,20	48,87%	768.162,15	8,69%
02		**8.834.540,00**	**4.516.885,80**	**51,13%**	**4.482.055,89**	**50,73%**	**3.748.723,65**	**42,43%**	**4.317.654,20**	**48,87%**	**768.162,15**	**8,69%**
03	912M	1.538.472,39	741.934,22	48,23%	741.934,22	48,23%	738.948,22	48,03%	796.538,17	51,77%	2.986,00	0,19%
03		**1.538.472,39**	**741.934,22**	**48,23%**	**741.934,22**	**48,23%**	**738.948,22**	**48,03%**	**796.538,17**	**51,77%**	**2.986,00**	**0,19%**
04	331M	19.716.471,72	14.189.309,33	71,97%	12.781.248,02	64,83%	9.400.052,78	47,68%	5.527.162,39	28,03%	4.789.256,55	24,29%
04	332A	6.659.173,00	3.504.228,84	52,62%	3.369.846,24	50,60%	2.625.342,87	39,42%	3.154.944,16	47,38%	878.885,97	13,20%
04	332B	34.519.815,19	17.689.972,36	51,25%	16.995.419,31	49,23%	12.274.733,66	35,56%	16.829.842,83	48,75%	5.415.238,70	15,69%
04	333A	14.592.421,73	7.806.073,66	53,49%	6.753.613,95	46,28%	4.583.402,94	31,41%	6.786.348,07	46,51%	3.222.670,72	22,08%
04	334A	49.489.835,34	28.247.143,84	57,08%	25.985.307,16	52,51%	13.773.235,98	27,83%	21.242.691,50	42,92%	14.473.907,86	29,25%
04	337C	11.436.361,47	5.072.766,44	44,36%	4.424.489,16	38,69%	2.544.905,15	22,25%	6.363.595,03	55,64%	2.527.861,29	22,10%
04	432A	24.538.833,96	9.993.233,23	40,72%	9.871.641,66	40,23%	3.216.276,12	13,11%	14.545.600,73	59,28%	6.776.957,11	27,62%
04		**160.952.912,41**	**86.502.727,70**	**53,74%**	**80.181.565,50**	**49,82%**	**48.417.949,50**	**30,08%**	**74.450.184,71**	**46,26%**	**38.084.778,20**	**23,66%**
05	112A	94.360.722,29	76.890.548,12	81,49%	72.216.138,66	76,53%	38.336.860,23	40,63%	17.470.174,17	18,51%	38.553.687,89	40,86%
05	112B	68.538.672,07	62.309.001,70	90,91%	62.015.935,53	90,48%	30.316.388,16	44,23%	6.229.670,37	9,09%	31.992.613,54	46,68%
05	112C	306.214.979,07	149.567.327,92	48,84%	149.567.327,92	48,84%	149.501.486,71	48,82%	156.647.651,15	51,16%	65.841,21	0,02%
05	114A	39.111.842,31	31.819.231,02	81,35%	31.786.376,67	81,27%	19.256.367,33	49,23%	7.292.611,29	18,65%	12.562.863,69	32,12%
05	131M	6.135.876,00	5.321.386,27	86,73%	5.320.722,76	86,71%	5.320.722,76	86,71%	814.489,73	13,27%	663,51	0,01%
05	132A	90.197.662,75	81.945.127,81	90,85%	81.851.705,55	90,75%	20.450.216,72	22,67%	8.252.534,94	9,15%	61.494.911,09	68,18%
05	134A	176.233.596,35	93.532.538,21	53,07%	93.477.134,12	53,04%	73.015.545,15	41,43%	82.701.058,14	46,93%	20.516.993,06	11,64%
05	134M	18.176.630,77	10.063.008,10	55,36%	9.953.008,10	54,76%	8.139.309,35	44,78%	8.113.622,67	44,64%	1.923.698,75	10,58%
05	924N	14.298.267,21	8.407.536,83	58,80%	8.404.706,83	58,78%	6.001.822,86	41,98%	5.890.730,38	41,20%	2.405.713,97	16,83%
05	932O	2.411.849,85	1.091.740,74	45,27%	1.091.740,74	45,27%	1.011.712,43	41,95%	1.320.109,11	54,73%	80.028,31	3,32%
05		**815.680.098,67**	**520.947.446,72**	**63,87%**	**515.684.796,88**	**63,22%**	**351.350.431,70**	**43,07%**	**294.732.651,95**	**36,13%**	**169.597.015,02**	**20,79%**
06	321N	5.478.983,86	2.903.361,10	52,99%	2.894.198,53	52,82%	2.211.919,95	40,37%	2.575.622,76	47,01%	691.441,15	12,62%
06	322C	986.027.608,73	971.013.298,03	98,48%	963.961.798,03	97,76%	482.936.305,33	48,98%	15.014.310,70	1,52%	488.076.992,70	49,50%
06	466A	124.851.639,45	91.426.074,62	73,23%	77.895.492,41	62,39%	29.733.612,77	23,82%	33.425.564,83	26,77%	61.692.461,85	49,41%
06		**1.116.358.232,04**	**1.065.342.733,75**	**95,43%**	**1.044.751.488,97**	**93,59%**	**514.881.838,05**	**46,12%**	**51.015.498,29**	**4,57%**	**550.460.895,70**	**49,31%**
09	336A	43.010.860,69	26.633.966,55	61,92%	17.822.426,20	41,44%	10.559.018,08	24,55%	16.376.894,14	38,08%	16.074.948,47	37,37%
09	921R	7.569.719,32	3.487.970,78	46,08%	3.487.970,78	46,08%	3.152.224,15	41,64%	4.081.748,54	53,92%	335.746,63	4,44%
09	921T	8.141.714,90	4.910.948,51	60,32%	3.404.602,63	41,82%	2.818.846,32	34,62%	3.230.766,39	39,68%	2.092.102,19	25,70%
09	921X	1.254.775,00	578.496,07	46,10%	578.496,07	46,10%	578.496,07	46,10%	676.278,93	53,90%	0,00	0,00%
09	923C	2.784.918,00	960.953,33	34,51%	927.653,33	33,31%	806.592,07	28,96%	1.823.964,67	65,49%	154.361,26	5,54%
09	924O	11.933.645,71	7.252.611,80	60,77%	7.233.607,34	60,62%	5.219.452,54	43,74%	4.681.033,91	39,23%	2.033.159,26	17,04%
09		**74.695.633,62**	**43.824.947,04**	**58,67%**	**33.454.756,35**	**44,79%**	**23.134.629,23**	**30,97%**	**30.870.686,58**	**41,33%**	**20.690.317,81**	**27,70%**
11	334D	6.529.803,90	4.347.067,14	66,57%	4.347.067,14	66,57%	907.279,05	13,89%	2.182.736,76	33,43%	3.439.788,09	52,68%
11	921Q	4.265.835,43	2.159.817,27	50,63%	2.159.817,27	50,63%	1.842.023,30	43,18%	2.106.018,16	49,37%	317.793,97	7,45%
11	921S	7.931.759,87	3.069.562,55	38,70%	3.069.562,55	38,70%	3.061.093,13	38,59%	4.862.197,32	61,30%	8.469,42	0,11%
11	921U	3.057.297,52	1.218.019,76	39,84%	1.218.019,76	39,84%	927.578,69	30,34%	1.839.277,76	60,16%	290.441,07	9,50%
11	924M	231.496.673,44	125.559.346,55	54,24%	125.425.945,01	54,18%	68.242.975,33	29,48%	105.937.326,89	45,76%	57.316.371,22	24,76%
11		**253.281.370,16**	**136.353.813,27**	**53,83%**	**136.220.411,73**	**53,78%**	**74.980.949,50**	**29,60%**	**116.927.556,89**	**46,17%**	**61.372.863,77**	**24,23%**
12	921M	6.484.957,36	2.339.445,67	36,07%	2.339.445,67	36,07%	2.339.445,67	36,07%	4.145.511,69	63,93%	0,00	0,00%
12	921N	15.791.142,77	6.919.429,43	43,82%	6.658.330,99	42,16%	5.601.672,70	35,47%	8.871.713,34	56,18%	1.317.756,73	8,34%
12	921V	1.401.816,00	642.773,40	45,85%	481.373,63	34,34%	375.700,30	26,80%	759.042,60	54,15%	267.073,10	19,05%
12	923A	23.675.216,03	12.021.707,02	50,78%	12.021.707,02	50,78%	7.769.011,79	32,81%	11.653.509,01	49,22%	4.252.695,23	17,96%
12	923M	27.411.889,28	20.754.650,39	75,71%	20.735.834,27	75,65%	13.388.820,02	48,84%	6.657.238,89	24,29%	7.365.830,37	26,87%
12	931M	4.522.344,00	2.298.996,00	50,84%	2.298.996,00	50,84%	2.101.505,59	46,47%	2.223.348,00	49,16%	197.490,41	4,37%
12	931N	4.140.583,95	1.878.473,08	45,37%	1.878.473,08	45,37%	1.878.473,08	45,37%	2.262.110,87	54,63%	0,00	0,00%
12	931P	23.188.299,60	10.185.946,62	43,93%	10.185.946,62	43,93%	10.079.467,99	43,47%	13.002.352,98	56,07%	106.478,63	0,46%
12	932M	34.813.864,19	18.969.128,28	54,49%	18.969.128,28	54,49%	13.090.291,60	37,60%	15.844.735,91	45,51%	5.878.836,68	16,89%
12		**141.430.113,18**	**76.010.549,89**	**53,74%**	**75.569.235,56**	**53,43%**	**56.624.388,74**	**40,04%**	**65.419.563,29**	**46,26%**	**19.386.161,15**	**13,71%**
13	241N	938.615.120,51	919.382.477,04	97,95%	67.484.365,90	7,19%	56.599.700,93	6,03%	19.232.643,47	2,05%	862.782.776,11	91,92%
13	422B	25.137.805,74	11.473.630,84	45,64%	8.070.115,97	32,10%	5.617.177,35	22,35%	13.664.174,90	54,36%	5.856.453,49	23,30%
13	431A	6.245.550,84	2.401.817,39	38,46%	1.880.562,68	30,11%	1.228.223,29	19,67%	3.843.733,45	61,54%	1.173.594,10	18,79%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
13	433A	2.028.969,72	339.608,27	16,74%	339.608,27	16,74%	339.608,27	16,74%	1.689.361,45	83,26%	0,00	0,00%
13	463A	38.128.468,24	35.257.782,29	92,47%	7.716.012,29	20,24%	2.841.237,14	7,45%	2.870.685,95	7,53%	32.416.545,15	85,02%
13	492A	5.248.507,35	2.583.219,46	49,22%	2.583.219,46	49,22%	2.123.592,24	40,46%	2.665.287,89	50,78%	459.627,22	8,76%
13	492B	1.578.673,18	718.506,80	45,51%	718.506,80	45,51%	539.855,59	34,20%	860.166,38	54,49%	178.651,21	11,32%
13	923N	10.717.060,57	9.772.087,09	91,18%	9.772.087,09	91,18%	4.345.183,02	40,54%	944.973,48	8,82%	5.426.904,07	50,64%
13		**1.027.700.156,15**	**981.929.129,18**	**95,55%**	**98.564.478,46**	**9,59%**	**73.634.577,83**	**7,16%**	**45.771.026,97**	**4,45%**	**908.294.551,35**	**88,38%**
14	451M	17.379.516,20	7.542.331,79	43,40%	7.539.501,79	43,38%	5.021.387,81	28,89%	9.837.184,41	56,60%	2.520.943,98	14,51%
14	453A	208.248.900,33	175.696.434,68	84,37%	175.692.194,68	84,37%	63.267.046,35	30,38%	32.552.465,65	15,63%	112.429.388,33	53,99%
14	453B	12.790.619,96	6.073.047,85	47,48%	5.927.256,33	46,34%	1.847.252,15	14,44%	6.717.572,11	52,52%	4.225.795,70	33,04%
14	453M	6.289.273,00	2.546.544,76	40,49%	2.406.544,76	38,26%	2.206.036,76	35,08%	3.742.728,24	59,51%	340.508,00	5,41%
14	453N	1.394.310.957,00	681.494.248,00	48,88%	678.698.359,71	48,68%	665.958.317,25	47,76%	712.816.709,00	51,12%	15.535.930,75	1,11%
14		**1.639.019.266,49**	**873.352.607,08**	**53,29%**	**870.263.857,27**	**53,10%**	**738.300.040,32**	**45,05%**	**765.666.659,41**	**46,71%**	**135.052.566,76**	**8,24%**
15	232A	16.716.277,06	7.560.666,53	45,23%	5.979.841,03	35,77%	5.165.688,70	30,90%	9.155.610,53	54,77%	2.394.977,83	14,33%
15	321M	81.853.344,84	37.083.084,04	45,30%	37.060.574,79	45,28%	31.167.215,54	38,08%	44.770.260,80	54,70%	5.915.868,50	7,23%
15	321O	534.320,99	188.508,66	35,28%	188.508,66	35,28%	188.393,81	35,26%	345.812,33	64,72%	114,85	0,02%
15	321P	116.635.793,06	89.393.672,57	76,64%	64.532.797,36	55,33%	26.709.022,17	22,90%	27.242.120,49	23,36%	62.684.650,40	53,74%
15	322A	1.153.720.183,74	663.906.218,49	57,54%	653.819.997,63	56,67%	627.626.947,10	54,40%	489.813.965,25	42,46%	36.279.271,39	3,14%
15	322B	1.085.811.997,30	577.327.172,42	53,17%	570.499.152,82	52,54%	562.404.502,26	51,80%	508.484.824,88	46,83%	14.922.670,16	1,37%
15	322E	93.935.309,55	46.278.666,25	49,27%	45.604.520,56	48,55%	44.961.230,04	47,86%	47.656.643,30	50,73%	1.317.436,21	1,40%
15	322F	20.396.126,95	8.514.838,75	41,75%	7.734.491,04	37,92%	6.490.076,37	31,82%	11.881.288,20	58,25%	2.024.762,38	9,93%
15	322G	76.164.617,16	39.375.103,70	51,70%	39.375.103,70	51,70%	39.375.103,70	51,70%	36.789.513,46	48,30%	0,00	0,00%
15	322O	34.635.439,72	28.477.488,84	82,22%	28.334.488,84	81,81%	22.953.550,48	66,27%	6.157.950,88	17,78%	5.523.938,36	15,95%
15	322P	298.057.577,36	158.883.565,86	53,31%	158.883.565,86	53,31%	158.763.647,83	53,27%	139.174.011,50	46,69%	119.918,03	0,04%
15	323M	1.194.537.063,57	709.987.373,08	59,44%	676.612.196,24	56,64%	665.619.030,10	55,72%	484.549.690,49	40,56%	44.368.342,98	3,71%
15	324M	29.987.690,00	23.395.676,38	78,02%	19.200.938,96	64,03%	13.980.959,53	46,62%	6.592.013,62	21,98%	9.414.716,85	31,40%
15		**4.202.985.741,30**	**2.390.372.035,57**	**56,87%**	**2.307.826.177,49**	**54,91%**	**2.205.405.367,63**	**52,47%**	**1.812.613.705,73**	**43,13%**	**184.966.667,94**	**4,40%**
16	261O	18.744.481,85	2.227.050,94	11,88%	2.227.050,94	11,88%	1.956.121,55	10,44%	16.517.430,91	88,12%	270.929,39	1,45%
16	261P	9.802.113,42	5.071.947,60	51,74%	3.760.091,38	38,36%	3.125.896,30	31,89%	4.730.165,82	48,26%	1.946.051,30	19,85%
16	411A	50.905.902,66	31.469.999,83	61,82%	19.061.297,05	37,44%	8.679.451,46	17,05%	19.435.902,83	38,18%	22.790.548,37	44,77%
16	456A	34.043.722,35	26.424.100,32	77,62%	25.331.435,32	74,41%	11.794.581,91	34,65%	7.619.622,03	22,38%	14.629.518,41	42,97%
16	456B	7.153.674,42	5.934.303,40	82,95%	3.934.303,40	55,00%	2.000.596,86	27,97%	1.219.371,02	17,05%	3.933.706,54	54,99%
16	456M	25.326.278,42	14.463.746,84	57,11%	14.461.006,84	57,10%	10.309.508,80	40,71%	10.862.531,58	42,89%	4.154.238,04	16,40%
16	456N	50.583.269,02	15.450.092,79	30,54%	13.050.092,79	25,80%	7.630.938,32	15,09%	35.133.176,23	69,46%	7.819.154,47	15,46%
16	467A	22.562.841,19	11.644.788,66	51,61%	11.593.953,20	51,39%	8.142.092,03	36,09%	10.918.052,53	48,39%	3.502.696,63	15,52%
16		**219.122.283,33**	**112.686.030,38**	**51,43%**	**93.419.230,92**	**42,63%**	**53.639.187,23**	**24,48%**	**106.436.252,95**	**48,57%**	**59.046.843,15**	**26,95%**
17	311M	32.406.280,50	21.755.551,28	67,13%	20.832.818,14	64,29%	12.346.854,15	38,10%	10.650.729,22	32,87%	9.408.697,13	29,03%
17	311N	19.629.011,34	8.302.689,32	42,30%	8.302.689,32	42,30%	8.245.563,08	42,01%	11.326.322,02	57,70%	57.126,24	0,29%
17	311O	4.544.431,28	1.956.442,22	43,05%	1.530.663,06	33,68%	1.483.877,31	32,65%	2.587.989,06	56,95%	472.564,91	10,40%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	17.421.204,27	6.077.750,36	34,89%	6.075.079,89	34,87%	3.360.371,25	19,29%	11.343.453,91	65,11%	2.717.379,11	15,60%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	119.889.380,74	68.039.860,66	56,75%	67.439.608,74	56,25%	22.561.645,58	18,82%	51.849.520,08	43,25%	45.478.215,08	37,93%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**193.890.308,13**	**106.132.293,84**	**54,74%**	**104.180.859,15**	**53,73%**	**47.998.311,37**	**24,76%**	**87.758.014,29**	**45,26%**	**58.133.982,47**	**29,98%**
19	231A	80.398.746,34	68.717.606,18	85,47%	67.357.014,63	83,78%	30.070.410,95	37,40%	11.681.140,16	14,53%	38.647.195,23	48,07%
19	231B	12.989.045,91	8.346.478,79	64,26%	8.152.296,63	62,76%	3.472.915,26	26,74%	4.642.567,12	35,74%	4.873.563,53	37,52%
19	231C	14.293.486,19	7.445.856,93	52,09%	7.445.856,93	52,09%	7.171.497,07	50,17%	6.847.629,26	47,91%	274.359,86	1,92%
19	231D	342.430.085,78	260.319.049,71	76,02%	232.831.490,87	67,99%	147.366.644,13	43,04%	82.111.036,07	23,98%	112.952.405,58	32,99%
19	231E	2.855.555,00	1.345.852,36	47,13%	1.343.739,30	47,06%	1.113.602,38	39,00%	1.509.702,64	52,87%	232.249,98	8,13%
19	231F	257.963.711,29	230.834.226,33	89,48%	227.245.555,80	88,09%	113.684.147,59	44,07%	27.129.484,96	10,52%	117.150.078,74	45,41%
19	231G	57.647.417,83	31.384.389,78	54,44%	31.065.191,88	53,89%	28.233.301,18	48,98%	26.263.028,05	45,56%	3.151.088,60	5,47%
19	231H	210.005.840,62	120.538.246,23	57,40%	117.986.105,05	56,18%	108.978.522,72	51,89%	89.467.594,39	42,60%	11.559.723,51	5,50%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2021 a 6 - 2021

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231I	401.526.415,92	379.603.522,23	94,54%	370.284.774,57	92,22%	147.918.859,44	36,84%	21.922.893,69	5,46%	231.684.662,79	57,70%
19	231J	55.101.761,53	30.949.825,27	56,17%	30.249.954,25	54,90%	28.044.763,38	50,90%	24.151.936,26	43,83%	2.905.061,89	5,27%
19	232B	28.009.123,71	19.093.480,61	68,17%	18.379.620,37	65,62%	9.153.297,54	32,68%	8.915.643,10	31,83%	9.940.183,07	35,49%
19	232C	6.765.507,28	4.076.877,27	60,26%	1.382.606,57	20,44%	1.366.997,57	20,21%	2.688.630,01	39,74%	2.709.879,70	40,05%
19	232D	6.191.203,02	930.102,61	15,02%	630.102,61	10,18%	467.490,40	7,55%	5.261.100,41	84,98%	462.612,21	7,47%
19	232E	197.214.856,48	166.963.283,98	84,66%	72.301.983,32	36,66%	51.563.899,06	26,15%	30.251.572,50	15,34%	115.399.384,92	58,51%
19	232F	71.562.140,18	57.419.777,58	80,24%	50.134.592,80	70,06%	27.399.459,95	38,29%	14.142.362,60	19,76%	30.020.317,63	41,95%
19	239M	39.240.076,57	22.920.631,95	58,41%	21.599.034,32	55,04%	16.160.195,52	41,18%	16.319.444,62	41,59%	6.760.436,43	17,23%
19	239N	72.966.283,77	45.601.745,35	62,50%	44.704.666,56	61,27%	20.325.019,79	27,86%	27.364.538,42	37,50%	25.276.725,56	34,64%
19		**1.857.161.257,42**	**1.456.490.953,16**	**78,43%**	**1.303.094.586,46**	**70,17%**	**742.491.023,93**	**39,98%**	**400.670.304,26**	**21,57%**	**713.999.929,23**	**38,45%**
20	241A	426.377.374,58	374.398.086,73	87,81%	365.418.420,85	85,70%	46.822.598,39	10,98%	51.979.287,85	12,19%	327.575.488,34	76,83%
20	241M	285.800.876,02	232.669.020,62	81,41%	94.601.132,94	33,10%	54.428.859,36	19,04%	53.131.855,40	18,59%	178.240.161,26	62,37%
20	494M	28.779.911,75	13.117.472,90	45,58%	13.117.472,90	45,58%	8.424.814,25	29,27%	15.662.438,85	54,42%	4.692.658,65	16,31%
20	923N	34.026.987,73	23.779.999,22	69,89%	23.655.389,62	69,52%	13.988.353,71	41,11%	10.246.988,51	30,11%	9.791.645,51	28,78%
20		**774.985.150,08**	**643.964.579,47**	**83,09%**	**496.792.416,31**	**64,10%**	**123.664.625,71**	**15,96%**	**131.020.570,61**	**16,91%**	**520.299.953,76**	**67,14%**
23	261A	187.254.287,67	122.676.282,62	65,51%	105.096.200,55	56,12%	10.042.891,85	5,36%	64.578.005,05	34,49%	112.633.390,77	60,15%
23	261B	149.928.066,30	103.300.766,76	68,90%	93.739.454,11	62,52%	57.581.311,78	38,41%	46.627.299,54	31,10%	45.719.454,98	30,49%
23	261M	11.316.624,88	5.520.816,09	48,79%	5.493.782,06	48,55%	4.005.267,68	35,39%	5.795.808,79	51,21%	1.515.548,41	13,39%
23	942N	190.253.811,90	135.380.973,17	71,16%	110.819.088,95	58,25%	37.054.824,72	19,48%	54.872.838,73	28,84%	98.326.148,45	51,68%
23		**538.752.790,75**	**366.878.838,64**	**68,10%**	**315.148.525,67**	**58,50%**	**108.684.296,03**	**20,17%**	**171.873.952,11**	**31,90%**	**258.194.542,61**	**47,92%**
25	951M	3.228.281.771,00	2.173.917.686,18	67,34%	2.173.917.686,18	67,34%	2.168.034.481,97	67,16%	1.054.364.084,82	32,66%	5.883.204,21	0,18%
25		**3.228.281.771,00**	**2.173.917.686,18**	**67,34%**	**2.173.917.686,18**	**67,34%**	**2.168.034.481,97**	**67,16%**	**1.054.364.084,82**	**32,66%**	**5.883.204,21**	**0,18%**
26	929N	2.239.164.171,31	75.015.906,66	3,35%	75.015.906,66	3,35%	31.379.880,66	1,40%	2.164.148.264,65	96,65%	43.636.026,00	1,95%
26		**2.239.164.171,31**	**75.015.906,66**	**3,35%**	**75.015.906,66**	**3,35%**	**31.379.880,66**	**1,40%**	**2.164.148.264,65**	**96,65%**	**43.636.026,00**	**1,95%**
30	929N	22.999.350,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	22.999.350,79	100,00%	0,00	0,00%
30		**22.999.350,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**22.999.350,79**	**100,00%**	**0,00**	**0,00%**
Total		**18.570.058.579,58**	**11.133.386.088,89**	**59,95%**	**9.747.543.789,09**	**52,49%**	**7.382.065.923,73**	**39,75%**	**7.436.672.490,69**	**40,05%**	**3.751.320.165,16**	**20,20%**