INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	225.400,00	240,30%	319.200,00	340,30%	272.379,45	85,33%	0,00	0,00%	46.820,55	14,67%
A002	911N	11	736.700,00	16.800,00	2,28%	753.500,00	102,28%	417.954,06	55,47%	0,00	0,00%	335.545,94	44,53%
A002	911N	12	8.069.500,00	1.437.100,00	17,81%	9.506.600,00	117,81%	5.278.904,55	55,53%	0,00	0,00%	4.227.695,45	44,47%
A002	911N	13	0,00	20.800,00	100,00%	20.800,00	0,00%	20.800,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	20.829,09	94,68%	0,00	0,00%	1.170,91	5,32%
A002	911N	16	4.200.400,00	660.600,00	15,73%	4.861.000,00	115,73%	2.567.664,28	52,82%	1.800,00	0,04%	2.291.535,72	47,14%
A002	911N	17	7.270.000,00	479.500,00	6,60%	7.749.500,00	106,60%	4.004.922,73	51,68%	0,00	0,00%	3.744.577,27	48,32%
A002	911N	18	20.900,00	78.100,00	373,68%	99.000,00	473,68%	99.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**12.682.454,16**	**54,36%**	**1.800,00**	**0,01%**	**10.647.345,84**	**45,63%**
A002			**20.413.300,00**	**2.918.300,00**	**14,30%**	**23.331.600,00**	**114,30%**	**12.682.454,16**	**54,36%**	**1.800,00**	**0,01%**	**10.647.345,84**	**45,63%**
A003	911O	10	701.240,00	-91.313,04	-13,02%	609.926,96	86,98%	350.228,96	57,42%	0,00	0,00%	259.698,00	42,58%
A003	911O	11	587.800,00	-14.090,00	-2,40%	573.710,00	97,60%	311.741,52	54,34%	0,00	0,00%	261.968,48	45,66%
A003	911O	12	4.306.420,00	-58.292,89	-1,35%	4.248.127,11	98,65%	2.267.172,18	53,37%	0,00	0,00%	1.980.954,93	46,63%
A003	911O	13	168.200,00	955,00	0,57%	169.155,00	100,57%	90.203,22	53,33%	0,00	0,00%	78.951,78	46,67%
A003	911O	16	1.036.318,00	28.879,31	2,79%	1.065.197,31	102,79%	531.514,87	49,90%	6.541,39	0,61%	527.141,05	49,49%
A003	911O	18	117.640,00	27.400,00	23,29%	145.040,00	123,29%	106.085,12	73,14%	0,00	0,00%	38.954,88	26,86%
A003	911O		**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**3.656.945,87**	**53,69%**	**6.541,39**	**0,10%**	**3.147.669,12**	**46,21%**
A003			**6.917.618,00**	**-106.461,62**	**-1,54%**	**6.811.156,38**	**98,46%**	**3.656.945,87**	**53,69%**	**6.541,39**	**0,10%**	**3.147.669,12**	**46,21%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	112A	12	1.960.335,00	2.271,00	0,12%	1.962.606,00	100,12%	1.207.832,49	61,54%	0,00	0,00%	754.773,51	38,46%
1001	112A	13	63.479,00	13.049,79	20,56%	76.528,79	120,56%	39.689,68	51,86%	0,00	0,00%	36.839,11	48,14%
1001	112A	16	210.936,00	7.679,44	3,64%	218.615,44	103,64%	44.007,34	20,13%	0,00	0,00%	174.608,10	79,87%
1001	112A		**2.317.242,00**	**23.000,23**	**0,99%**	**2.340.242,23**	**100,99%**	**1.332.775,59**	**56,95%**	**0,00**	**0,00%**	**1.007.466,64**	**43,05%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	112B	12	5.981.870,00	-832.103,75	-13,91%	5.149.766,25	86,09%	3.115.267,46	60,49%	0,00	0,00%	2.034.498,79	39,51%
1001	112B	13	599.580,00	13.170,00	2,20%	612.750,00	102,20%	337.334,22	55,05%	0,00	0,00%	275.415,78	44,95%
1001	112B	16	1.425.355,00	-2.668,75	-0,19%	1.422.686,25	99,81%	843.334,83	59,28%	0,00	0,00%	579.351,42	40,72%
1001	112B		**8.089.297,00**	**-821.602,50**	**-10,16%**	**7.267.694,50**	**89,84%**	**4.337.182,59**	**59,68%**	**0,00**	**0,00%**	**2.930.511,91**	**40,32%**
1001	112C	12	227.950.025,00	5.602.682,03	2,46%	233.552.707,03	102,46%	122.276.634,86	52,36%	0,00	0,00%	111.276.072,17	47,64%
1001	112C	13	13.129.605,00	348.564,44	2,65%	13.478.169,44	102,65%	7.333.772,12	54,41%	0,00	0,00%	6.144.397,32	45,59%
1001	112C	14	8.295.699,00	1.856.134,00	22,37%	10.151.833,00	122,37%	3.885.178,83	38,27%	0,00	0,00%	6.266.654,17	61,73%
1001	112C	15	7.548.177,00	2.485,00	0,03%	7.550.662,00	100,03%	3.791.052,21	50,21%	0,00	0,00%	3.759.609,79	49,79%
1001	112C	16	33.016.857,00	2.484.127,47	7,52%	35.500.984,47	107,52%	16.565.542,08	46,66%	0,00	0,00%	18.935.442,39	53,34%
1001	112C	18	5.559.366,00	-3.821.373,00	-68,74%	1.737.993,00	31,26%	1.737.993,00	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**295.499.729,00**	**6.472.619,94**	**2,19%**	**301.972.348,94**	**102,19%**	**155.590.173,10**	**51,52%**	**0,00**	**0,00%**	**146.382.175,84**	**48,48%**
1001	131M	12	820.087,00	14.603,00	1,78%	834.690,00	101,78%	549.094,74	65,78%	0,00	0,00%	285.595,26	34,22%
1001	131M	16	144.079,00	19.546,00	13,57%	163.625,00	113,57%	101.636,51	62,12%	0,00	0,00%	61.988,49	37,88%
1001	131M		**964.166,00**	**34.149,00**	**3,54%**	**998.315,00**	**103,54%**	**650.731,25**	**65,18%**	**0,00**	**0,00%**	**347.583,75**	**34,82%**
1001	132A	10	82.492,00	65.993,00	80,00%	148.485,00	180,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
1001	132A	12	1.594.292,00	28.345,65	1,78%	1.622.637,65	101,78%	913.462,94	56,29%	0,00	0,00%	709.174,71	43,71%
1001	132A	13	1.090.999,00	31.620,58	2,90%	1.122.619,58	102,90%	658.270,25	58,64%	0,00	0,00%	464.349,33	41,36%
1001	132A	16	771.228,00	17.807,90	2,31%	789.035,90	102,31%	465.194,14	58,96%	0,00	0,00%	323.841,76	41,04%
1001	132A		**3.539.011,00**	**143.767,13**	**4,06%**	**3.682.778,13**	**104,06%**	**2.111.169,71**	**57,33%**	**0,00**	**0,00%**	**1.571.608,42**	**42,67%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
1001	134A	12	84.075.370,00	110.020,70	0,13%	84.185.390,70	100,13%	46.921.369,36	55,74%	0,00	0,00%	37.264.021,34	44,26%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	3.301.354,00	473.942,25	14,36%	3.775.296,25	114,36%	2.786.806,80	73,82%	233,50	0,01%	988.255,95	26,18%
1001	134A	15	377.975,00	7.560,00	2,00%	385.535,00	102,00%	385.535,00	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.765.437,00	456.714,41	2,43%	19.222.151,41	102,43%	6.066.622,28	31,56%	1,42	0,00%	13.155.527,71	68,44%
1001	134A		**106.602.628,00**	**1.048.237,36**	**0,98%**	**107.650.865,36**	**100,98%**	**56.201.357,77**	**52,21%**	**234,92**	**0,00%**	**51.449.272,67**	**47,79%**
1001	231C	12	1.494.294,00	55.196,00	3,69%	1.549.490,00	103,69%	837.669,85	54,06%	0,00	0,00%	711.820,15	45,94%
1001	231C	13	7.893.346,00	910.332,82	11,53%	8.803.678,82	111,53%	4.577.486,28	52,00%	0,00	0,00%	4.226.192,54	48,00%
1001	231C	14	12.417,00	0,00	0,00%	12.417,00	100,00%	2.122,01	17,09%	0,00	0,00%	10.294,99	82,91%
1001	231C	16	2.330.251,00	66.880,93	2,87%	2.397.131,93	102,87%	700.010,43	29,20%	0,00	0,00%	1.697.121,50	70,80%
1001	231C		**11.730.308,00**	**1.032.409,75**	**8,80%**	**12.762.717,75**	**108,80%**	**6.117.288,57**	**47,93%**	**0,00**	**0,00%**	**6.645.429,18**	**52,07%**
1001	231D	12	1.286.404,00	7.908,00	0,61%	1.294.312,00	100,61%	737.901,28	57,01%	0,00	0,00%	556.410,72	42,99%
1001	231D	13	756.534,00	-33.495,00	-4,43%	723.039,00	95,57%	394.769,89	54,60%	0,00	0,00%	328.269,11	45,40%
1001	231D	16	522.968,00	10.459,00	2,00%	533.427,00	102,00%	253.308,71	47,49%	0,00	0,00%	280.118,29	52,51%
1001	231D		**2.565.906,00**	**-15.128,00**	**-0,59%**	**2.550.778,00**	**99,41%**	**1.385.979,88**	**54,34%**	**0,00**	**0,00%**	**1.164.798,12**	**45,66%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	231F	12	1.698.829,00	98.539,14	5,80%	1.797.368,14	105,80%	1.063.449,31	59,17%	0,00	0,00%	733.918,83	40,83%
1001	231F	13	795.551,00	69.839,76	8,78%	865.390,76	108,78%	463.509,40	53,56%	0,00	0,00%	401.881,36	46,44%
1001	231F	16	573.152,00	16.545,24	2,89%	589.697,24	102,89%	253.951,11	43,06%	0,00	0,00%	335.746,13	56,94%
1001	231F		**3.150.024,00**	**184.924,14**	**5,87%**	**3.334.948,14**	**105,87%**	**1.822.155,90**	**54,64%**	**0,00**	**0,00%**	**1.512.792,24**	**45,36%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	231I	12	5.761.478,00	181.070,44	3,14%	5.942.548,44	103,14%	3.391.390,51	57,07%	0,00	0,00%	2.551.157,93	42,93%
1001	231I	13	3.140.305,00	58.657,49	1,87%	3.198.962,49	101,87%	1.710.886,61	53,48%	0,00	0,00%	1.488.075,88	46,52%
1001	231I	16	1.474.356,00	34.347,48	2,33%	1.508.703,48	102,33%	170.061,67	11,27%	0,00	0,00%	1.338.641,81	88,73%
1001	231I		**10.458.631,00**	**274.075,41**	**2,62%**	**10.732.706,41**	**102,62%**	**5.313.584,87**	**49,51%**	**0,00**	**0,00%**	**5.419.121,54**	**50,49%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	46.162,86	55,96%	0,00	0,00%	36.329,14	44,04%
1001	232A	12	1.618.877,00	350.429,00	21,65%	1.969.306,00	121,65%	1.183.136,79	60,08%	0,00	0,00%	786.169,21	39,92%
1001	232A	13	5.932.858,00	-620.527,00	-10,46%	5.312.331,00	89,54%	3.208.330,61	60,39%	0,00	0,00%	2.104.000,39	39,61%
1001	232A	16	2.272.733,00	45.454,00	2,00%	2.318.187,00	102,00%	1.356.374,64	58,51%	0,00	0,00%	961.812,36	41,49%
1001	232A		**9.906.960,00**	**-224.644,00**	**-2,27%**	**9.682.316,00**	**97,73%**	**5.794.004,90**	**59,84%**	**0,00**	**0,00%**	**3.888.311,10**	**40,16%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	232B	12	1.674.396,00	140.870,00	8,41%	1.815.266,00	108,41%	1.148.653,97	63,28%	0,00	0,00%	666.612,03	36,72%
1001	232B	13	735.650,00	-52.116,00	-7,08%	683.534,00	92,92%	345.551,01	50,55%	0,00	0,00%	337.982,99	49,45%
1001	232B	16	662.150,00	13.243,00	2,00%	675.393,00	102,00%	392.738,26	58,15%	0,00	0,00%	282.654,74	41,85%
1001	232B		**3.154.688,00**	**101.997,00**	**3,23%**	**3.256.685,00**	**103,23%**	**1.928.189,32**	**59,21%**	**0,00**	**0,00%**	**1.328.495,68**	**40,79%**
1001	232C	12	1.128.227,00	31.680,00	2,81%	1.159.907,00	102,81%	712.684,80	61,44%	0,00	0,00%	447.222,20	38,56%
1001	232C	13	304.097,00	-19.547,00	-6,43%	284.550,00	93,57%	178.890,55	62,87%	0,00	0,00%	105.659,45	37,13%
1001	232C	16	644.830,00	-117.103,00	-18,16%	527.727,00	81,84%	351.493,78	66,61%	0,00	0,00%	176.233,22	33,39%
1001	232C		**2.077.154,00**	**-104.970,00**	**-5,05%**	**1.972.184,00**	**94,95%**	**1.243.069,13**	**63,03%**	**0,00**	**0,00%**	**729.114,87**	**36,97%**
1001	232D	12	658.050,00	19.986,00	3,04%	678.036,00	103,04%	354.107,70	52,23%	0,00	0,00%	323.928,30	47,77%
1001	232D	13	46.938,00	41,00	0,09%	46.979,00	100,09%	23.623,19	50,28%	0,00	0,00%	23.355,81	49,72%
1001	232D	16	115.383,00	2.308,00	2,00%	117.691,00	102,00%	41.996,31	35,68%	0,00	0,00%	75.694,69	64,32%
1001	232D		**820.371,00**	**22.335,00**	**2,72%**	**842.706,00**	**102,72%**	**419.727,20**	**49,81%**	**0,00**	**0,00%**	**422.978,80**	**50,19%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	232E	12	4.522.271,00	-334.672,28	-7,40%	4.187.598,72	92,60%	2.351.419,04	56,15%	0,00	0,00%	1.836.179,68	43,85%
1001	232E	13	652.791,00	-34.403,38	-5,27%	618.387,62	94,73%	344.862,37	55,77%	0,00	0,00%	273.525,25	44,23%
1001	232E	16	583.262,00	732.695,89	125,62%	1.315.957,89	225,62%	660.881,60	50,22%	0,00	0,00%	655.076,29	49,78%
1001	232E		**5.840.816,00**	**363.620,23**	**6,23%**	**6.204.436,23**	**106,23%**	**3.398.409,09**	**54,77%**	**0,00**	**0,00%**	**2.806.027,14**	**45,23%**

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	232F	12	3.471.701,00	445.844,44	12,84%	3.917.545,44	112,84%	2.218.180,26	56,62%	0,00	0,00%	1.699.365,18	43,38%
1001	232F	13	3.594.904,00	3.670,49	0,10%	3.598.574,49	100,10%	1.947.162,84	54,11%	0,00	0,00%	1.651.411,65	45,89%
1001	232F	16	1.760.152,00	68.064,33	3,87%	1.828.216,33	103,87%	657.040,28	35,94%	0,00	0,00%	1.171.176,05	64,06%
1001	232F		**8.909.249,00**	**517.579,26**	**5,81%**	**9.426.828,26**	**105,81%**	**4.863.629,46**	**51,59%**	**0,00**	**0,00%**	**4.563.198,80**	**48,41%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	126.373,33	49,65%	0,00	0,00%	128.147,67	50,35%
1001	239M	11	151.271,00	-31.128,00	-20,58%	120.143,00	79,42%	60.071,34	50,00%	0,00	0,00%	60.071,66	50,00%
1001	239M	12	10.764.540,00	-108.323,17	-1,01%	10.656.216,83	98,99%	5.021.250,50	47,12%	925.162,56	8,68%	4.709.803,77	44,20%
1001	239M	13	2.846.774,00	-75.874,56	-2,67%	2.770.899,44	97,33%	1.534.326,29	55,37%	35.231,73	1,27%	1.201.341,42	43,36%
1001	239M	15	91.848,00	473,00	0,51%	92.321,00	100,51%	47.337,41	51,27%	0,00	0,00%	44.983,59	48,73%
1001	239M	16	3.453.790,00	817.792,16	23,68%	4.271.582,16	123,68%	1.101.509,07	25,79%	210.145,89	4,92%	2.959.927,20	69,29%
1001	239M	18	1.743.316,00	-1.717.512,00	-98,52%	25.804,00	1,48%	12.901,78	50,00%	0,00	0,00%	12.902,22	50,00%
1001	239M		**19.306.060,00**	**-1.114.572,57**	**-5,77%**	**18.191.487,43**	**94,23%**	**7.903.769,72**	**43,45%**	**1.170.540,18**	**6,43%**	**9.117.177,53**	**50,12%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	241A	12	9.603.303,00	242.742,68	2,53%	9.846.045,68	102,53%	6.333.004,26	64,32%	0,00	0,00%	3.513.041,42	35,68%
1001	241A	13	5.398.895,00	-68.964,39	-1,28%	5.329.930,61	98,72%	2.924.197,91	54,86%	0,00	0,00%	2.405.732,70	45,14%
1001	241A	15	0,00	2.601,06	100,00%	2.601,06	0,00%	0,50	0,02%	0,00	0,00%	2.600,56	99,98%
1001	241A	16	3.554.146,00	71.092,00	2,00%	3.625.238,00	102,00%	1.834.606,52	50,61%	0,00	0,00%	1.790.631,48	49,39%
1001	241A		**18.638.836,00**	**247.471,35**	**1,33%**	**18.886.307,35**	**101,33%**	**11.133.055,27**	**58,95%**	**0,00**	**0,00%**	**7.753.252,08**	**41,05%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	241M	12	27.127.042,00	2.467.832,85	9,10%	29.594.874,85	109,10%	16.592.765,82	56,07%	1.884.918,22	6,37%	11.117.190,81	37,56%
1001	241M	13	10.583.809,00	14.890,86	0,14%	10.598.699,86	100,14%	6.094.285,82	57,50%	0,00	0,00%	4.504.414,04	42,50%
1001	241M	15	748.213,00	16.427,54	2,20%	764.640,54	102,20%	638.410,93	83,49%	0,00	0,00%	126.229,61	16,51%
1001	241M	16	9.867.373,00	203.734,75	2,06%	10.071.107,75	102,06%	5.271.876,73	52,35%	0,00	0,00%	4.799.231,02	47,65%
1001	241M		**48.408.929,00**	**2.702.886,00**	**5,58%**	**51.111.815,00**	**105,58%**	**28.638.585,38**	**56,03%**	**1.884.918,22**	**3,69%**	**20.588.311,40**	**40,28%**
1001	241N	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	241N	12	1.925.797,00	649.968,56	33,75%	2.575.765,56	133,75%	1.601.319,62	62,17%	0,00	0,00%	974.445,94	37,83%
1001	241N	13	744.432,00	-47.661,98	-6,40%	696.770,02	93,60%	379.623,73	54,48%	0,00	0,00%	317.146,29	45,52%
1001	241N	16	620.798,00	11.306,31	1,82%	632.104,31	101,82%	245.128,17	38,78%	0,00	0,00%	386.976,14	61,22%
1001	241N		**3.291.027,00**	**696.104,89**	**21,15%**	**3.987.131,89**	**121,15%**	**2.267.317,60**	**56,87%**	**0,00**	**0,00%**	**1.719.814,29**	**43,13%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	261A	12	6.019.036,00	264.622,10	4,40%	6.283.658,10	104,40%	3.615.912,53	57,54%	0,00	0,00%	2.667.745,57	42,46%
1001	261A	13	2.176.174,00	-38.815,00	-1,78%	2.137.359,00	98,22%	1.224.602,82	57,30%	0,00	0,00%	912.756,18	42,70%
1001	261A	16	2.017.875,00	221.339,54	10,97%	2.239.214,54	110,97%	1.202.824,09	53,72%	0,00	0,00%	1.036.390,45	46,28%
1001	261A		**10.295.577,00**	**447.146,64**	**4,34%**	**10.742.723,64**	**104,34%**	**6.084.585,52**	**56,64%**	**0,00**	**0,00%**	**4.658.138,12**	**43,36%**
1001	261M	10	0,00	386.508,00	100,00%	386.508,00	0,00%	193.253,94	50,00%	0,00	0,00%	193.254,06	50,00%
1001	261M	11	0,00	120.143,00	100,00%	120.143,00	0,00%	60.071,34	50,00%	0,00	0,00%	60.071,66	50,00%
1001	261M	12	0,00	3.208.712,47	100,00%	3.208.712,47	0,00%	2.635.439,59	82,13%	0,00	0,00%	573.272,88	17,87%
1001	261M	13	0,00	428.653,26	100,00%	428.653,26	0,00%	235.655,72	54,98%	20.253,70	4,72%	172.743,84	40,30%
1001	261M	15	0,00	57.275,40	100,00%	57.275,40	0,00%	26.135,66	45,63%	5.004,40	8,74%	26.135,34	45,63%
1001	261M	16	0,00	1.250.929,05	100,00%	1.250.929,05	0,00%	884.889,65	70,74%	60.383,55	4,83%	305.655,85	24,43%
1001	261M	18	0,00	25.804,00	100,00%	25.804,00	0,00%	12.901,90	50,00%	0,00	0,00%	12.902,10	50,00%
1001	261M		**0,00**	**5.478.025,18**	**100,00%**	**5.478.025,18**	**0,00%**	**4.048.347,80**	**73,90%**	**85.641,65**	**1,56%**	**1.344.035,73**	**24,54%**
1001	261O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	261O	12	1.264.403,00	572.460,60	45,28%	1.836.863,60	145,28%	1.008.414,69	54,90%	14.679,02	0,80%	813.769,89	44,30%
1001	261O	13	299.920,00	12.627,00	4,21%	312.547,00	104,21%	190.701,15	61,02%	0,00	0,00%	121.845,85	38,98%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261O	16	420.922,00	3.205,61	0,76%	424.127,61	100,76%	182.849,48	43,11%	0,00	0,00%	241.278,13	56,89%
1001	261O		**1.985.245,00**	**670.785,21**	**33,79%**	**2.656.030,21**	**133,79%**	**1.423.211,40**	**53,58%**	**14.679,02**	**0,55%**	**1.218.139,79**	**45,86%**
1001	261P	10	148.485,00	-65.993,00	-44,44%	82.492,00	55,56%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	261P	12	4.224.085,00	119.843,16	2,84%	4.343.928,16	102,84%	2.615.022,71	60,20%	0,00	0,00%	1.728.905,45	39,80%
1001	261P	13	774.571,00	11.732,00	1,51%	786.303,00	101,51%	523.465,82	66,57%	0,00	0,00%	262.837,18	33,43%
1001	261P	16	1.212.014,00	-4.184,78	-0,35%	1.207.829,22	99,65%	694.899,70	57,53%	0,00	0,00%	512.929,52	42,47%
1001	261P		**6.359.155,00**	**61.397,38**	**0,97%**	**6.420.552,38**	**100,97%**	**3.874.634,31**	**60,35%**	**0,00**	**0,00%**	**2.545.918,07**	**39,65%**
1001	311M	10	339.110,00	84.589,08	24,94%	423.699,08	124,94%	246.291,34	58,13%	0,00	0,00%	177.407,74	41,87%
1001	311M	11	174.590,00	4.270,00	2,45%	178.860,00	102,45%	104.396,21	58,37%	0,00	0,00%	74.463,79	41,63%
1001	311M	12	7.076.033,00	-62.451,74	-0,88%	7.013.581,26	99,12%	4.500.292,83	64,17%	7.796,83	0,11%	2.505.491,60	35,72%
1001	311M	13	2.572.582,00	806.806,77	31,36%	3.379.388,77	131,36%	2.337.681,88	69,17%	112.951,26	3,34%	928.755,63	27,48%
1001	311M	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	243.855,00	3.741,00	1,53%	247.596,00	101,53%	141.184,34	57,02%	0,00	0,00%	106.411,66	42,98%
1001	311M	16	3.771.149,00	892.669,27	23,67%	4.663.818,27	123,67%	3.156.272,03	67,68%	109.624,83	2,35%	1.397.921,41	29,97%
1001	311M	18	218.144,00	-179.651,00	-82,35%	38.493,00	17,65%	18.068,74	46,94%	0,00	0,00%	20.424,26	53,06%
1001	311M		**14.411.767,00**	**1.549.973,38**	**10,75%**	**15.961.740,38**	**110,75%**	**10.520.491,37**	**65,91%**	**230.372,92**	**1,44%**	**5.210.876,09**	**32,65%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	311N	12	15.454.113,00	352.815,72	2,28%	15.806.928,72	102,28%	9.766.193,70	61,78%	1.148,90	0,01%	6.039.586,12	38,21%
1001	311N	13	740.594,00	16.010,00	2,16%	756.604,00	102,16%	509.618,34	67,36%	0,00	0,00%	246.985,66	32,64%
1001	311N	16	4.394.521,00	87.890,00	2,00%	4.482.411,00	102,00%	2.743.868,79	61,21%	0,00	0,00%	1.738.542,21	38,79%
1001	311N		**20.671.720,00**	**456.715,72**	**2,21%**	**21.128.435,72**	**102,21%**	**13.060.926,91**	**61,82%**	**1.148,90**	**0,01%**	**8.066.359,91**	**38,18%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	311O	12	3.032.548,00	54.514,64	1,80%	3.087.062,64	101,80%	1.990.199,19	64,47%	4.655,13	0,15%	1.092.208,32	35,38%
1001	311O	13	63.026,00	1.688,00	2,68%	64.714,00	102,68%	48.422,90	74,83%	0,00	0,00%	16.291,10	25,17%
1001	311O	16	733.520,00	-16.604,34	-2,26%	716.915,66	97,74%	426.732,25	59,52%	0,00	0,00%	290.183,41	40,48%
1001	311O		**3.911.586,00**	**39.598,30**	**1,01%**	**3.951.184,30**	**101,01%**	**2.506.600,42**	**63,44%**	**4.655,13**	**0,12%**	**1.439.928,75**	**36,44%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	312D	12	3.233.528,00	97.229,59	3,01%	3.330.757,59	103,01%	2.343.699,46	70,37%	0,00	0,00%	987.058,13	29,63%
1001	312D	13	488.388,00	-49.932,51	-10,22%	438.455,49	89,78%	281.892,36	64,29%	17.123,60	3,91%	139.439,53	31,80%
1001	312D	16	2.496.854,00	20.740,03	0,83%	2.517.594,03	100,83%	2.220.604,86	88,20%	0,00	0,00%	296.989,17	11,80%
1001	312D		**6.301.262,00**	**68.037,11**	**1,08%**	**6.369.299,11**	**101,08%**	**4.887.442,76**	**76,73%**	**17.123,60**	**0,27%**	**1.464.732,75**	**23,00%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.024,33	49,73%	0,00	0,00%	41.467,67	50,27%
1001	313B	12	19.345.095,00	-497.569,02	-2,57%	18.847.525,98	97,43%	11.248.520,03	59,68%	0,00	0,00%	7.599.005,95	40,32%
1001	313B	13	3.605.584,00	137.827,00	3,82%	3.743.411,00	103,82%	2.253.441,90	60,20%	17.850,48	0,48%	1.472.118,62	39,33%
1001	313B	14	271.204,00	115.601,81	42,63%	386.805,81	142,63%	117.870,81	30,47%	0,00	0,00%	268.935,00	69,53%
1001	313B	16	6.607.749,00	116.517,83	1,76%	6.724.266,83	101,76%	4.014.248,81	59,70%	0,00	0,00%	2.710.018,02	40,30%
1001	313B		**29.912.124,00**	**-127.622,38**	**-0,43%**	**29.784.501,62**	**99,57%**	**17.675.105,88**	**59,34%**	**17.850,48**	**0,06%**	**12.091.545,26**	**40,60%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	382.833,47	50,94%	0,00	0,00%	368.735,53	49,06%
1001	321M	11	238.947,00	-118.804,00	-49,72%	120.143,00	50,28%	61.418,16	51,12%	0,00	0,00%	58.724,84	48,88%
1001	321M	12	34.671.968,00	1.178.437,69	3,40%	35.850.405,69	103,40%	21.121.597,30	58,92%	25.250,45	0,07%	14.703.557,94	41,01%
1001	321M	13	4.954.370,00	-85.272,04	-1,72%	4.869.097,96	98,28%	2.866.378,15	58,87%	27.781,56	0,57%	1.974.938,25	40,56%
1001	321M	14	12.563,00	0,00	0,00%	12.563,00	100,00%	0,00	0,00%	2.268,01	18,05%	10.294,99	81,95%
1001	321M	15	901.629,00	19.942,47	2,21%	921.571,47	102,21%	401.055,28	43,52%	978,78	0,11%	519.537,41	56,38%
1001	321M	16	8.723.658,00	520.745,88	5,97%	9.244.403,88	105,97%	5.499.611,57	59,49%	163.455,48	1,77%	3.581.336,83	38,74%
1001	321M	18	1.738.031,00	11.834.655,00	680,92%	13.572.686,00	780,92%	13.554.496,98	99,87%	0,00	0,00%	18.189,02	0,13%
1001	321M		**51.992.735,00**	**13.349.705,00**	**25,68%**	**65.342.440,00**	**125,68%**	**43.887.390,91**	**67,17%**	**219.734,28**	**0,34%**	**21.235.314,81**	**32,50%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	321N	10	0,00	254.521,00	100,00%	254.521,00	0,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
1001	321N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	60.071,34	50,00%	0,00	0,00%	60.071,66	50,00%
1001	321N	12	0,00	2.212.333,24	100,00%	2.212.333,24	0,00%	1.773.278,14	80,15%	0,00	0,00%	439.055,10	19,85%
1001	321N	13	0,00	253.022,36	100,00%	253.022,36	0,00%	169.847,04	67,13%	0,00	0,00%	83.175,32	32,87%
1001	321N	15	0,00	34.089,00	100,00%	34.089,00	0,00%	17.624,63	51,70%	0,00	0,00%	16.464,37	48,30%
1001	321N	16	0,00	800.559,05	100,00%	800.559,05	0,00%	560.710,67	70,04%	17.178,86	2,15%	222.669,52	27,81%
1001	321N	18	0,00	25.804,00	100,00%	25.804,00	0,00%	12.901,78	50,00%	0,00	0,00%	12.902,22	50,00%
1001	321N		**0,00**	**3.700.471,65**	**100,00%**	**3.700.471,65**	**0,00%**	**2.721.693,94**	**73,55%**	**17.178,86**	**0,46%**	**961.598,85**	**25,99%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	321O	12	228.682,00	5.524,00	2,42%	234.206,00	102,42%	118.550,87	50,62%	0,00	0,00%	115.655,13	49,38%
1001	321O	16	70.310,00	1.406,00	2,00%	71.716,00	102,00%	64.920,35	90,52%	0,00	0,00%	6.795,65	9,48%
1001	321O		**364.985,00**	**6.930,00**	**1,90%**	**371.915,00**	**101,90%**	**216.467,52**	**58,20%**	**0,00**	**0,00%**	**155.447,48**	**41,80%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	321P	12	2.681.980,00	37.742,43	1,41%	2.719.722,43	101,41%	1.820.908,96	66,95%	0,00	0,00%	898.813,47	33,05%
1001	321P	13	302.499,00	131.139,49	43,35%	433.638,49	143,35%	203.443,21	46,92%	0,00	0,00%	230.195,28	53,08%
1001	321P	16	747.197,00	19.927,74	2,67%	767.124,74	102,67%	508.636,24	66,30%	0,00	0,00%	258.488,50	33,70%
1001	321P		**3.814.168,00**	**188.809,66**	**4,95%**	**4.002.977,66**	**104,95%**	**2.574.234,49**	**64,31%**	**0,00**	**0,00%**	**1.428.743,17**	**35,69%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322A	12	784.425.218,00	31.790.225,23	4,05%	816.215.443,23	104,05%	400.456.418,15	49,06%	0,00	0,00%	415.759.025,08	50,94%
1001	322A	13	1.720.101,00	-43.678,00	-2,54%	1.676.423,00	97,46%	1.040.391,40	62,06%	0,00	0,00%	636.031,60	37,94%
1001	322A	14	28.472.743,00	643.745,00	2,26%	29.116.488,00	102,26%	13.833.643,17	47,51%	0,00	0,00%	15.282.844,83	52,49%
1001	322A	15	6.329.148,00	143.097,00	2,26%	6.472.245,00	102,26%	6.472.245,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	70.464.059,00	4.193.627,70	5,95%	74.657.686,70	105,95%	27.701.537,24	37,10%	0,00	0,00%	46.956.149,46	62,90%
1001	322A		**891.493.761,00**	**36.727.016,93**	**4,12%**	**928.220.777,93**	**104,12%**	**449.545.481,04**	**48,43%**	**0,00**	**0,00%**	**478.675.296,89**	**51,57%**
1001	322B	12	782.289.487,00	37.041.826,44	4,74%	819.331.313,44	104,74%	410.333.752,40	50,08%	0,00	0,00%	408.997.561,04	49,92%
1001	322B	13	190.560,00	31.149,00	16,35%	221.709,00	116,35%	140.264,32	63,27%	0,00	0,00%	81.444,68	36,73%
1001	322B	14	11.466.526,00	408.767,21	3,56%	11.875.293,21	103,56%	5.090.281,08	42,86%	0,00	0,00%	6.785.012,13	57,14%
1001	322B	16	73.280.056,00	6.537.222,06	8,92%	79.817.278,06	108,92%	26.628.859,30	33,36%	0,00	0,00%	53.188.418,76	66,64%
1001	322B		**867.226.629,00**	**44.018.964,71**	**5,08%**	**911.245.593,71**	**105,08%**	**442.193.157,10**	**48,53%**	**0,00**	**0,00%**	**469.052.436,61**	**51,47%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.459,37	55,11%	0,00	0,00%	37.032,63	44,89%
1001	322C	12	1.430.770,00	13.723,14	0,96%	1.444.493,14	100,96%	846.184,56	58,58%	0,00	0,00%	598.308,58	41,42%
1001	322C	13	111.272,00	-4.044,00	-3,63%	107.228,00	96,37%	56.476,19	52,67%	0,00	0,00%	50.751,81	47,33%
1001	322C	16	357.172,00	5.229,88	1,46%	362.401,88	101,46%	227.680,96	62,83%	0,00	0,00%	134.720,92	37,17%
1001	322C		**1.981.706,00**	**14.909,02**	**0,75%**	**1.996.615,02**	**100,75%**	**1.175.801,08**	**58,89%**	**0,00**	**0,00%**	**820.813,94**	**41,11%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322E	12	75.395.726,00	2.513.291,03	3,33%	77.909.017,03	103,33%	40.997.002,37	52,62%	0,00	0,00%	36.912.014,66	47,38%
1001	322E	13	231.712,00	-23.943,00	-10,33%	207.769,00	89,67%	118.630,65	57,10%	0,00	0,00%	89.138,35	42,90%
1001	322E	14	570.096,00	544.636,01	95,53%	1.114.732,01	195,53%	518.597,06	46,52%	0,00	0,00%	596.134,95	53,48%
1001	322E	16	5.081.480,00	428.545,47	8,43%	5.510.025,47	108,43%	2.136.798,56	38,78%	0,00	0,00%	3.373.226,91	61,22%
1001	322E		**81.361.506,00**	**3.462.529,51**	**4,26%**	**84.824.035,51**	**104,26%**	**43.812.274,72**	**51,65%**	**0,00**	**0,00%**	**41.011.760,79**	**48,35%**
1001	322G	12	87.809.954,00	-2.597.533,00	-2,96%	85.212.421,00	97,04%	51.447.569,63	60,38%	0,00	0,00%	33.764.851,37	39,62%
1001	322G	14	153.818,00	3.478,00	2,26%	157.296,00	102,26%	62.063,43	39,46%	0,00	0,00%	95.232,57	60,54%
1001	322G	16	4.567.356,00	103.264,00	2,26%	4.670.620,00	102,26%	2.218.396,34	47,50%	0,00	0,00%	2.452.223,66	52,50%
1001	322G		**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**	**53.728.029,40**	**59,67%**	**0,00**	**0,00%**	**36.312.307,60**	**40,33%**
1001	322O	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322O	12	6.582.931,00	364.923,68	5,54%	6.947.854,68	105,54%	4.681.747,86	67,38%	0,00	0,00%	2.266.106,82	32,62%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322O	13	303.104,00	-38.921,56	-12,84%	264.182,44	87,16%	148.830,17	56,34%	0,00	0,00%	115.352,27	43,66%
1001	322O	16	498.652,00	29.881,42	5,99%	528.533,42	105,99%	447.228,94	84,62%	0,00	0,00%	81.304,48	15,38%
1001	322O		**7.384.687,00**	**438.375,54**	**5,94%**	**7.823.062,54**	**105,94%**	**5.319.053,05**	**67,99%**	**0,00**	**0,00%**	**2.504.009,49**	**32,01%**
1001	322P	12	38.009.190,00	-982.819,32	-2,59%	37.026.370,68	97,41%	19.678.430,38	53,15%	0,00	0,00%	17.347.940,30	46,85%
1001	322P	13	137.592.685,00	8.852.632,50	6,43%	146.445.317,50	106,43%	71.399.578,27	48,76%	0,00	0,00%	75.045.739,23	51,24%
1001	322P	14	98.939,00	31.137,41	31,47%	130.076,41	131,47%	117.150,20	90,06%	0,00	0,00%	12.926,21	9,94%
1001	322P	15	13.507.210,00	4.931.496,24	36,51%	18.438.706,24	136,51%	8.298.479,65	45,01%	0,00	0,00%	10.140.226,59	54,99%
1001	322P	16	62.438.612,00	8.022.009,79	12,85%	70.460.621,79	112,85%	33.990.510,01	48,24%	0,00	0,00%	36.470.111,78	51,76%
1001	322P	18	10.405.345,00	-10.405.345,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	322P		**262.051.981,00**	**10.449.111,62**	**3,99%**	**272.501.092,62**	**103,99%**	**133.484.148,51**	**48,98%**	**0,00**	**0,00%**	**139.016.944,11**	**51,02%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	323M	12	2.232.594,00	45.835,36	2,05%	2.278.429,36	102,05%	1.401.939,93	61,53%	0,00	0,00%	876.489,43	38,47%
1001	323M	13	120.287,00	10.120,56	8,41%	130.407,56	108,41%	87.224,01	66,89%	0,00	0,00%	43.183,55	33,11%
1001	323M	16	526.419,00	-8.847,40	-1,68%	517.571,60	98,32%	331.156,01	63,98%	0,00	0,00%	186.415,59	36,02%
1001	323M		**2.961.792,00**	**47.108,52**	**1,59%**	**3.008.900,52**	**101,59%**	**1.861.566,03**	**61,87%**	**0,00**	**0,00%**	**1.147.334,49**	**38,13%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
1001	331M	11	163.961,00	-43.818,00	-26,72%	120.143,00	73,28%	72.884,80	60,67%	0,00	0,00%	47.258,20	39,33%
1001	331M	12	6.199.028,00	-537.983,35	-8,68%	5.661.044,65	91,32%	3.121.465,82	55,14%	0,00	0,00%	2.539.578,83	44,86%
1001	331M	13	1.737.885,00	-306.846,21	-17,66%	1.431.038,79	82,34%	722.901,47	50,52%	21.709,92	1,52%	686.427,40	47,97%
1001	331M	14	12.417,00	0,00	0,00%	12.417,00	100,00%	0,00	0,00%	2.122,01	17,09%	10.294,99	82,91%
1001	331M	15	77.270,00	-22.727,00	-29,41%	54.543,00	70,59%	27.173,42	49,82%	0,00	0,00%	27.369,58	50,18%
1001	331M	16	2.245.545,00	50.048,66	2,23%	2.295.593,66	102,23%	293.773,32	12,80%	242.435,17	10,56%	1.759.385,17	76,64%
1001	331M	18	298.655,00	-272.851,00	-91,36%	25.804,00	8,64%	12.901,90	50,00%	0,00	0,00%	12.902,10	50,00%
1001	331M		**10.989.282,00**	**-1.134.176,90**	**-10,32%**	**9.855.105,10**	**89,68%**	**4.378.361,07**	**44,43%**	**266.267,10**	**2,70%**	**5.210.476,93**	**52,87%**
1001	332A	12	2.575.834,00	-55.846,28	-2,17%	2.519.987,72	97,83%	1.490.109,01	59,13%	0,00	0,00%	1.029.878,71	40,87%
1001	332A	13	425.558,00	13.582,00	3,19%	439.140,00	103,19%	260.612,26	59,35%	0,00	0,00%	178.527,74	40,65%
1001	332A	16	700.954,00	-656,25	-0,09%	700.297,75	99,91%	355.539,77	50,77%	0,00	0,00%	344.757,98	49,23%
1001	332A		**3.702.346,00**	**-42.920,53**	**-1,16%**	**3.659.425,47**	**98,84%**	**2.106.261,04**	**57,56%**	**0,00**	**0,00%**	**1.553.164,43**	**42,44%**
1001	332B	12	12.378.692,00	135.850,48	1,10%	12.514.542,48	101,10%	7.467.086,96	59,67%	0,00	0,00%	5.047.455,52	40,33%
1001	332B	13	4.254.582,00	-125.495,00	-2,95%	4.129.087,00	97,05%	2.349.716,91	56,91%	0,00	0,00%	1.779.370,09	43,09%
1001	332B	16	4.194.750,00	78.861,12	1,88%	4.273.611,12	101,88%	2.158.781,53	50,51%	0,00	0,00%	2.114.829,59	49,49%
1001	332B		**20.828.024,00**	**89.216,60**	**0,43%**	**20.917.240,60**	**100,43%**	**11.975.585,40**	**57,25%**	**0,00**	**0,00%**	**8.941.655,20**	**42,75%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	333A	12	1.619.651,00	191.020,00	11,79%	1.810.671,00	111,79%	1.005.239,06	55,52%	0,00	0,00%	805.431,94	44,48%
1001	333A	13	1.214.922,00	-2.442,00	-0,20%	1.212.480,00	99,80%	623.371,33	51,41%	0,00	0,00%	589.108,67	48,59%
1001	333A	16	638.194,00	15.761,00	2,47%	653.955,00	102,47%	286.936,93	43,88%	0,00	0,00%	367.018,07	56,12%
1001	333A		**3.538.760,00**	**204.339,00**	**5,77%**	**3.743.099,00**	**105,77%**	**1.948.543,62**	**52,06%**	**0,00**	**0,00%**	**1.794.555,38**	**47,94%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	334A	12	1.668.132,00	319.140,00	19,13%	1.987.272,00	119,13%	1.246.597,10	62,73%	0,00	0,00%	740.674,90	37,27%
1001	334A	13	224.120,00	3.497,00	1,56%	227.617,00	101,56%	119.710,51	52,59%	0,00	0,00%	107.906,49	47,41%
1001	334A	16	428.799,00	8.576,00	2,00%	437.375,00	102,00%	210.229,73	48,07%	0,00	0,00%	227.145,27	51,93%
1001	334A		**2.403.543,00**	**331.213,00**	**13,78%**	**2.734.756,00**	**113,78%**	**1.617.783,42**	**59,16%**	**0,00**	**0,00%**	**1.116.972,58**	**40,84%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	334D	12	188.980,00	2.640,00	1,40%	191.620,00	101,40%	132.253,58	69,02%	0,00	0,00%	59.366,42	30,98%
1001	334D	13	112.045,00	-3.821,00	-3,41%	108.224,00	96,59%	66.707,72	61,64%	0,00	0,00%	41.516,28	38,36%
1001	334D	16	75.270,00	1.505,00	2,00%	76.775,00	102,00%	39.397,84	51,32%	0,00	0,00%	37.377,16	48,68%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D		**442.288,00**	**324,00**	**0,07%**	**442.612,00**	**100,07%**	**271.355,44**	**61,31%**	**0,00**	**0,00%**	**171.256,56**	**38,69%**
1001	336A	10	82.492,00	82.492,00	100,00%	164.984,00	200,00%	82.492,16	50,00%	0,00	0,00%	82.491,84	50,00%
1001	336A	12	2.857.350,00	232.713,89	8,14%	3.090.063,89	108,14%	2.050.268,30	66,35%	0,00	0,00%	1.039.795,59	33,65%
1001	336A	13	6.347.359,00	451.243,22	7,11%	6.798.602,22	107,11%	4.237.489,55	62,33%	0,00	0,00%	2.561.112,67	37,67%
1001	336A	16	2.637.372,00	131.335,64	4,98%	2.768.707,64	104,98%	1.552.062,28	56,06%	0,00	0,00%	1.216.645,36	43,94%
1001	336A		**11.924.573,00**	**897.784,75**	**7,53%**	**12.822.357,75**	**107,53%**	**7.922.312,29**	**61,79%**	**0,00**	**0,00%**	**4.900.045,46**	**38,21%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	337C	12	2.746.778,00	1.581,32	0,06%	2.748.359,32	100,06%	1.667.874,89	60,69%	0,00	0,00%	1.080.484,43	39,31%
1001	337C	13	877.668,00	-64.730,52	-7,38%	812.937,48	92,62%	482.802,99	59,39%	0,00	0,00%	330.134,49	40,61%
1001	337C	16	755.131,00	-5.313,29	-0,70%	749.817,71	99,30%	426.349,59	56,86%	0,00	0,00%	323.468,12	43,14%
1001	337C		**4.462.069,00**	**-68.462,49**	**-1,53%**	**4.393.606,51**	**98,47%**	**2.618.273,55**	**59,59%**	**0,00**	**0,00%**	**1.775.332,96**	**40,41%**
1001	411A	10	82.492,00	47.138,14	57,14%	129.630,14	157,14%	82.884,77	63,94%	0,00	0,00%	46.745,37	36,06%
1001	411A	12	6.852.312,00	613.869,12	8,96%	7.466.181,12	108,96%	4.494.076,30	60,19%	123.553,63	1,65%	2.848.551,19	38,15%
1001	411A	13	1.878.484,00	95.070,00	5,06%	1.973.554,00	105,06%	1.137.681,62	57,65%	4.669,94	0,24%	831.202,44	42,12%
1001	411A	16	2.348.994,00	50.727,90	2,16%	2.399.721,90	102,16%	1.402.898,78	58,46%	132,27	0,01%	996.690,85	41,53%
1001	411A		**11.162.282,00**	**806.805,16**	**7,23%**	**11.969.087,16**	**107,23%**	**7.117.541,47**	**59,47%**	**128.355,84**	**1,07%**	**4.723.189,85**	**39,46%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	45.828,96	55,56%	0,00	0,00%	36.663,04	44,44%
1001	422B	12	5.505.556,00	74.782,71	1,36%	5.580.338,71	101,36%	3.682.769,38	66,00%	0,00	0,00%	1.897.569,33	34,00%
1001	422B	13	446.285,00	7.965,02	1,78%	454.250,02	101,78%	259.401,40	57,11%	0,00	0,00%	194.848,62	42,89%
1001	422B	16	964.452,00	12.206,01	1,27%	976.658,01	101,27%	380.455,14	38,95%	0,00	0,00%	596.202,87	61,05%
1001	422B		**6.998.785,00**	**94.953,74**	**1,36%**	**7.093.738,74**	**101,36%**	**4.368.454,88**	**61,58%**	**0,00**	**0,00%**	**2.725.283,86**	**38,42%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	431A	12	1.734.030,00	134.866,64	7,78%	1.868.896,64	107,78%	1.096.490,60	58,67%	0,00	0,00%	772.406,04	41,33%
1001	431A	13	81.356,00	-23.049,00	-28,33%	58.307,00	71,67%	37.842,73	64,90%	0,00	0,00%	20.464,27	35,10%
1001	431A	16	370.762,00	7.415,00	2,00%	378.177,00	102,00%	179.266,96	47,40%	0,00	0,00%	198.910,04	52,60%
1001	431A		**2.268.640,00**	**119.232,64**	**5,26%**	**2.387.872,64**	**105,26%**	**1.354.846,37**	**56,74%**	**0,00**	**0,00%**	**1.033.026,27**	**43,26%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	40.534,94	49,14%	0,00	0,00%	41.957,06	50,86%
1001	432A	12	3.180.648,00	257.768,00	8,10%	3.438.416,00	108,10%	2.036.197,64	59,22%	0,00	0,00%	1.402.218,36	40,78%
1001	432A	13	438.596,00	-50.095,00	-11,42%	388.501,00	88,58%	237.285,98	61,08%	0,00	0,00%	151.215,02	38,92%
1001	432A	16	913.066,00	15.265,00	1,67%	928.331,00	101,67%	495.355,13	53,36%	0,00	0,00%	432.975,87	46,64%
1001	432A		**4.614.802,00**	**222.938,00**	**4,83%**	**4.837.740,00**	**104,83%**	**2.809.373,69**	**58,07%**	**0,00**	**0,00%**	**2.028.366,31**	**41,93%**
1001	433A	12	545.959,00	5.241,66	0,96%	551.200,66	100,96%	364.149,32	66,06%	0,00	0,00%	187.051,34	33,94%
1001	433A	13	129.088,00	2.631,00	2,04%	131.719,00	102,04%	74.584,58	56,62%	0,00	0,00%	57.134,42	43,38%
1001	433A	16	142.032,00	2.841,00	2,00%	144.873,00	102,00%	73.250,20	50,56%	0,00	0,00%	71.622,80	49,44%
1001	433A		**817.079,00**	**10.713,66**	**1,31%**	**827.792,66**	**101,31%**	**511.984,10**	**61,85%**	**0,00**	**0,00%**	**315.808,56**	**38,15%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
1001	451M	11	151.271,00	3.404,00	2,25%	154.675,00	102,25%	77.337,40	50,00%	0,00	0,00%	77.337,60	50,00%
1001	451M	12	6.132.791,00	49.826,74	0,81%	6.182.617,74	100,81%	3.897.244,64	63,04%	0,00	0,00%	2.285.373,10	36,96%
1001	451M	13	1.498.544,00	-96.908,64	-6,47%	1.401.635,36	93,53%	848.967,47	60,57%	7.110,55	0,51%	545.557,34	38,92%
1001	451M	15	149.630,00	5.349,90	3,58%	154.979,90	103,58%	120.172,49	77,54%	0,00	0,00%	34.807,41	22,46%
1001	451M	16	2.343.511,00	-117.148,30	-5,00%	2.226.362,70	95,00%	1.243.780,98	55,87%	93.602,74	4,20%	888.978,98	39,93%
1001	451M	18	122.117,00	-96.313,00	-78,87%	25.804,00	21,13%	12.901,90	50,00%	0,00	0,00%	12.902,10	50,00%
1001	451M		**10.652.385,00**	**-251.789,30**	**-2,36%**	**10.400.595,70**	**97,64%**	**6.327.665,22**	**60,84%**	**100.713,29**	**0,97%**	**3.972.217,19**	**38,19%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	453A	12	3.026.306,00	-116.864,00	-3,86%	2.909.442,00	96,14%	1.723.316,00	59,23%	0,00	0,00%	1.186.126,00	40,77%
1001	453A	13	4.149.245,00	303.362,42	7,31%	4.452.607,42	107,31%	2.473.599,78	55,55%	17.498,42	0,39%	1.961.509,22	44,05%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	453A	16	1.868.400,00	26.821,49	1,44%	1.895.221,49	101,44%	867.532,84	45,77%	0,00	0,00%	1.027.688,65	54,23%
1001	453A		**9.126.443,00**	**213.319,91**	**2,34%**	**9.339.762,91**	**102,34%**	**5.105.694,70**	**54,67%**	**17.498,42**	**0,19%**	**4.216.569,79**	**45,15%**
1001	453B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	453B	12	1.547.368,00	108.193,88	6,99%	1.655.561,88	106,99%	1.116.130,72	67,42%	0,00	0,00%	539.431,16	32,58%
1001	453B	13	553.707,00	12.568,00	2,27%	566.275,00	102,27%	334.205,28	59,02%	7.674,50	1,36%	224.395,22	39,63%
1001	453B	16	521.908,00	-1.905,53	-0,37%	520.002,47	99,63%	303.212,65	58,31%	0,00	0,00%	216.789,82	41,69%
1001	453B		**2.622.983,00**	**201.348,35**	**7,68%**	**2.824.331,35**	**107,68%**	**1.794.794,73**	**63,55%**	**7.674,50**	**0,27%**	**1.021.862,12**	**36,18%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	453M	12	2.748.210,00	41.982,00	1,53%	2.790.192,00	101,53%	1.679.192,85	60,18%	0,00	0,00%	1.110.999,15	39,82%
1001	453M	13	749.368,00	16.986,00	2,27%	766.354,00	102,27%	415.033,60	54,16%	1.208,97	0,16%	350.111,43	45,69%
1001	453M	16	901.882,00	18.038,00	2,00%	919.920,00	102,00%	536.912,09	58,37%	0,00	0,00%	383.007,91	41,63%
1001	453M		**4.481.952,00**	**77.006,00**	**1,72%**	**4.558.958,00**	**101,72%**	**2.672.384,62**	**58,62%**	**1.208,97**	**0,03%**	**1.885.364,41**	**41,36%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	456A	12	3.974.082,00	44.162,79	1,11%	4.018.244,79	101,11%	2.385.932,42	59,38%	40.652,54	1,01%	1.591.659,83	39,61%
1001	456A	13	587.865,00	220.822,00	37,56%	808.687,00	137,56%	369.890,31	45,74%	164.626,24	20,36%	274.170,45	33,90%
1001	456A	16	1.207.560,00	-5.537,28	-0,46%	1.202.022,72	99,54%	670.806,97	55,81%	49.804,31	4,14%	481.411,44	40,05%
1001	456A		**5.851.999,00**	**259.447,51**	**4,43%**	**6.111.446,51**	**104,43%**	**3.467.875,78**	**56,74%**	**255.083,09**	**4,17%**	**2.388.487,64**	**39,08%**
1001	456B	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	456B	12	0,00	90.629,28	100,00%	90.629,28	0,00%	90.629,28	100,00%	0,00	0,00%	0,00	0,00%
1001	456B	16	0,00	45.648,51	100,00%	45.648,51	0,00%	38.010,67	83,27%	0,00	0,00%	7.637,84	16,73%
1001	456B		**0,00**	**218.769,79**	**100,00%**	**218.769,79**	**0,00%**	**169.886,03**	**77,66%**	**0,00**	**0,00%**	**48.883,76**	**22,34%**
1001	456M	10	337.013,00	-63.636,14	-18,88%	273.376,86	81,12%	118.441,54	43,33%	0,00	0,00%	154.935,32	56,67%
1001	456M	11	185.042,00	-64.899,00	-35,07%	120.143,00	64,93%	60.071,34	50,00%	0,00	0,00%	60.071,66	50,00%
1001	456M	12	6.531.426,00	365.924,20	5,60%	6.897.350,20	105,60%	4.220.014,65	61,18%	0,00	0,00%	2.677.335,55	38,82%
1001	456M	13	2.349.912,00	44.125,83	1,88%	2.394.037,83	101,88%	1.373.584,82	57,38%	6.590,21	0,28%	1.013.862,80	42,35%
1001	456M	14	21.267,00	0,00	0,00%	21.267,00	100,00%	21.267,00	100,00%	0,00	0,00%	0,00	0,00%
1001	456M	15	122.112,00	15.392,88	12,61%	137.504,88	112,61%	91.490,64	66,54%	0,00	0,00%	46.014,24	33,46%
1001	456M	16	3.087.763,00	392.922,25	12,73%	3.480.685,25	112,73%	1.581.636,50	45,44%	83.406,88	2,40%	1.815.641,87	52,16%
1001	456M	18	1.102.859,00	-1.077.055,00	-97,66%	25.804,00	2,34%	12.901,78	50,00%	0,00	0,00%	12.902,22	50,00%
1001	456M		**13.737.394,00**	**-387.224,98**	**-2,82%**	**13.350.169,02**	**97,18%**	**7.479.408,27**	**56,02%**	**89.997,09**	**0,67%**	**5.780.763,66**	**43,30%**
1001	456N	10	65.993,00	16.499,00	25,00%	82.492,00	125,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	456N	12	7.351.927,00	712.379,77	9,69%	8.064.306,77	109,69%	5.068.363,97	62,85%	0,00	0,00%	2.995.942,80	37,15%
1001	456N	13	1.006.667,00	185.027,12	18,38%	1.191.694,12	118,38%	664.533,83	55,76%	0,00	0,00%	527.160,29	44,24%
1001	456N	16	2.127.723,00	10.311,73	0,48%	2.138.034,73	100,48%	1.180.212,66	55,20%	0,00	0,00%	957.822,07	44,80%
1001	456N		**10.552.310,00**	**924.217,62**	**8,76%**	**11.476.527,62**	**108,76%**	**6.954.356,54**	**60,60%**	**0,00**	**0,00%**	**4.522.171,08**	**39,40%**
1001	463A	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	463A	12	1.078.150,00	94.699,49	8,78%	1.172.849,49	108,78%	669.773,90	57,11%	0,00	0,00%	503.075,59	42,89%
1001	463A	13	19.986,00	950,00	4,75%	20.936,00	104,75%	10.037,59	47,94%	0,00	0,00%	10.898,41	52,06%
1001	463A	16	250.301,00	5.006,00	2,00%	255.307,00	102,00%	147.250,12	57,68%	0,00	0,00%	108.056,88	42,32%
1001	463A		**1.348.437,00**	**183.147,49**	**13,58%**	**1.531.584,49**	**113,58%**	**868.307,69**	**56,69%**	**0,00**	**0,00%**	**663.276,80**	**43,31%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	466A	12	1.893.958,00	68.512,00	3,62%	1.962.470,00	103,62%	1.207.223,38	61,52%	0,00	0,00%	755.246,62	38,48%
1001	466A	13	257.878,00	6.901,00	2,68%	264.779,00	102,68%	136.183,20	51,43%	0,00	0,00%	128.595,80	48,57%
1001	466A	16	327.872,00	6.557,00	2,00%	334.429,00	102,00%	121.152,24	36,23%	0,00	0,00%	213.276,76	63,77%
1001	466A		**2.562.200,00**	**81.970,00**	**3,20%**	**2.644.170,00**	**103,20%**	**1.505.804,90**	**56,95%**	**0,00**	**0,00%**	**1.138.365,10**	**43,05%**
1001	492A	12	3.012.057,00	35.795,32	1,19%	3.047.852,32	101,19%	1.745.341,01	57,26%	0,00	0,00%	1.302.511,31	42,74%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	492A	13	668.140,00	-18.073,00	-2,70%	650.067,00	97,30%	371.821,84	57,20%	0,00	0,00%	278.245,16	42,80%
1001	492A	16	730.529,00	14.611,00	2,00%	745.140,00	102,00%	315.793,57	42,38%	0,00	0,00%	429.346,43	57,62%
1001	492A		**4.410.726,00**	**32.333,32**	**0,73%**	**4.443.059,32**	**100,73%**	**2.432.956,42**	**54,76%**	**0,00**	**0,00%**	**2.010.102,90**	**45,24%**
1001	492B	12	677.313,00	15.685,00	2,32%	692.998,00	102,32%	382.520,26	55,20%	0,00	0,00%	310.477,74	44,80%
1001	492B	13	291.962,00	4.184,00	1,43%	296.146,00	101,43%	195.055,88	65,86%	0,00	0,00%	101.090,12	34,14%
1001	492B	16	182.969,00	3.659,00	2,00%	186.628,00	102,00%	69.288,28	37,13%	0,00	0,00%	117.339,72	62,87%
1001	492B		**1.152.244,00**	**23.528,00**	**2,04%**	**1.175.772,00**	**102,04%**	**646.864,42**	**55,02%**	**0,00**	**0,00%**	**528.907,58**	**44,98%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	494M	12	4.161.770,00	224.479,73	5,39%	4.386.249,73	105,39%	2.262.641,26	51,58%	303.328,28	6,92%	1.820.280,19	41,50%
1001	494M	13	430.832,00	239.857,75	55,67%	670.689,75	155,67%	226.157,24	33,72%	170.820,25	25,47%	273.712,26	40,81%
1001	494M	15	0,00	195,12	100,00%	195,12	0,00%	0,00	0,00%	0,00	0,00%	195,12	100,00%
1001	494M	16	1.182.026,00	211.987,52	17,93%	1.394.013,52	117,93%	731.335,56	52,46%	51.363,99	3,68%	611.313,97	43,85%
1001	494M		**5.857.120,00**	**676.520,12**	**11,55%**	**6.533.640,12**	**111,55%**	**3.261.380,14**	**49,92%**	**525.512,52**	**8,04%**	**2.746.747,46**	**42,04%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	83.850,70	48,71%	0,00	0,00%	88.285,30	51,29%
1001	912M	11	434.527,00	17.917,00	4,12%	452.444,00	104,12%	226.221,08	50,00%	0,00	0,00%	226.222,92	50,00%
1001	912M	12	453.758,00	88.772,88	19,56%	542.530,88	119,56%	296.275,84	54,61%	0,00	0,00%	246.255,04	45,39%
1001	912M	15	18.065,00	-6.702,00	-37,10%	11.363,00	62,90%	5.375,96	47,31%	0,00	0,00%	5.987,04	52,69%
1001	912M	16	209.280,00	-7.162,53	-3,42%	202.117,47	96,58%	53.488,49	26,46%	2.358,98	1,17%	146.270,00	72,37%
1001	912M	18	16.146,00	-2.699,00	-16,72%	13.447,00	83,28%	6.723,70	50,00%	0,00	0,00%	6.723,30	50,00%
1001	912M		**1.303.912,00**	**90.126,35**	**6,91%**	**1.394.038,35**	**106,91%**	**671.935,77**	**48,20%**	**2.358,98**	**0,17%**	**719.743,60**	**51,63%**
1001	921M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921M	12	4.626.468,00	334.838,30	7,24%	4.961.306,30	107,24%	3.257.406,83	65,66%	0,00	0,00%	1.703.899,47	34,34%
1001	921M	13	328.683,00	-15.029,00	-4,57%	313.654,00	95,43%	190.543,47	60,75%	0,00	0,00%	123.110,53	39,25%
1001	921M	16	967.533,00	43.424,08	4,49%	1.010.957,08	104,49%	579.553,76	57,33%	0,00	0,00%	431.403,32	42,67%
1001	921M		**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**	**4.068.750,14**	**63,89%**	**0,00**	**0,00%**	**2.299.659,24**	**36,11%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921N	12	5.397.877,00	1.896.568,76	35,14%	7.294.445,76	135,14%	4.733.562,00	64,89%	0,00	0,00%	2.560.883,76	35,11%
1001	921N	13	818.933,00	354.681,00	43,31%	1.173.614,00	143,31%	732.180,44	62,39%	0,00	0,00%	441.433,56	37,61%
1001	921N	16	5.220.472,00	9.511,93	0,18%	5.229.983,93	100,18%	3.559.113,06	68,05%	769.556,10	14,71%	901.314,77	17,23%
1001	921N		**11.519.774,00**	**2.260.761,69**	**19,63%**	**13.780.535,69**	**119,63%**	**9.066.101,58**	**65,79%**	**769.556,10**	**5,58%**	**3.944.878,01**	**28,63%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921Q	12	1.648.858,00	495.910,00	30,08%	2.144.768,00	130,08%	1.234.717,11	57,57%	0,00	0,00%	910.050,89	42,43%
1001	921Q	13	505.650,00	32.675,00	6,46%	538.325,00	106,46%	309.463,33	57,49%	0,00	0,00%	228.861,67	42,51%
1001	921Q	16	423.630,00	8.473,00	2,00%	432.103,00	102,00%	110.916,80	25,67%	0,00	0,00%	321.186,20	74,33%
1001	921Q		**2.660.630,00**	**537.058,00**	**20,19%**	**3.197.688,00**	**120,19%**	**1.696.343,32**	**53,05%**	**0,00**	**0,00%**	**1.501.344,68**	**46,95%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	921S	12	5.573.259,00	-175.559,00	-3,15%	5.397.700,00	96,85%	3.392.297,63	62,85%	0,00	0,00%	2.005.402,37	37,15%
1001	921S	13	28.968,00	843,00	2,91%	29.811,00	102,91%	15.000,07	50,32%	0,00	0,00%	14.810,93	49,68%
1001	921S	15	0,00	337.359,39	100,00%	337.359,39	0,00%	5.125,68	1,52%	0,00	0,00%	332.233,71	98,48%
1001	921S	16	939.331,00	18.787,00	2,00%	958.118,00	102,00%	514.978,39	53,75%	0,00	0,00%	443.139,61	46,25%
1001	921S		**6.626.147,00**	**181.430,39**	**2,74%**	**6.807.577,39**	**102,74%**	**3.969.696,23**	**58,31%**	**0,00**	**0,00%**	**2.837.881,16**	**41,69%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921T	12	3.004.711,00	-18.486,00	-0,62%	2.986.225,00	99,38%	1.939.237,07	64,94%	0,00	0,00%	1.046.987,93	35,06%
1001	921T	13	152.792,00	-2.450,00	-1,60%	150.342,00	98,40%	87.493,02	58,20%	0,00	0,00%	62.848,98	41,80%
1001	921T	16	615.417,00	12.308,00	2,00%	627.725,00	102,00%	353.167,31	56,26%	0,00	0,00%	274.557,69	43,74%
1001	921T		**3.855.412,00**	**-8.628,00**	**-0,22%**	**3.846.784,00**	**99,78%**	**2.421.143,48**	**62,94%**	**0,00**	**0,00%**	**1.425.640,52**	**37,06%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921U	12	1.562.205,00	-8.100,00	-0,52%	1.554.105,00	99,48%	1.022.941,63	65,82%	0,00	0,00%	531.163,37	34,18%
1001	921U	13	115.027,00	1.614,00	1,40%	116.641,00	101,40%	59.062,12	50,64%	0,00	0,00%	57.578,88	49,36%
1001	921U	16	329.356,00	6.587,00	2,00%	335.943,00	102,00%	201.914,08	60,10%	0,00	0,00%	134.028,92	39,90%
1001	921U		**2.089.080,00**	**101,00**	**0,00%**	**2.089.181,00**	**100,00%**	**1.325.163,91**	**63,43%**	**0,00**	**0,00%**	**764.017,09**	**36,57%**
1001	921V	12	535.537,00	38.531,98	7,20%	574.068,98	107,20%	242.343,51	42,22%	0,00	0,00%	331.725,47	57,78%
1001	921V	16	104.895,00	7.245,50	6,91%	112.140,50	106,91%	44.156,52	39,38%	0,00	0,00%	67.983,98	60,62%
1001	921V		**640.432,00**	**45.777,48**	**7,15%**	**686.209,48**	**107,15%**	**286.500,03**	**41,75%**	**0,00**	**0,00%**	**399.709,45**	**58,25%**
1001	921X	12	805.662,00	70.319,74	8,73%	875.981,74	108,73%	516.978,66	59,02%	0,00	0,00%	359.003,08	40,98%
1001	921X	15	0,00	6.089,26	100,00%	6.089,26	0,00%	0,00	0,00%	0,00	0,00%	6.089,26	100,00%
1001	921X	16	188.137,00	3.763,00	2,00%	191.900,00	102,00%	124.661,94	64,96%	0,00	0,00%	67.238,06	35,04%
1001	921X		**993.799,00**	**80.172,00**	**8,07%**	**1.073.971,00**	**108,07%**	**641.640,60**	**59,74%**	**0,00**	**0,00%**	**432.330,40**	**40,26%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	923A	12	3.761.013,00	537.559,00	14,29%	4.298.572,00	114,29%	2.639.857,88	61,41%	0,00	0,00%	1.658.714,12	38,59%
1001	923A	13	505.007,00	-141.059,00	-27,93%	363.948,00	72,07%	230.364,72	63,30%	0,00	0,00%	133.583,28	36,70%
1001	923A	16	650.360,00	13.007,00	2,00%	663.367,00	102,00%	237.144,44	35,75%	0,00	0,00%	426.222,56	64,25%
1001	923A		**4.998.872,00**	**409.507,00**	**8,19%**	**5.408.379,00**	**108,19%**	**3.148.613,12**	**58,22%**	**0,00**	**0,00%**	**2.259.765,88**	**41,78%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	923C	12	1.161.662,00	84.294,00	7,26%	1.245.956,00	107,26%	800.410,94	64,24%	0,00	0,00%	445.545,06	35,76%
1001	923C	13	318.160,00	-2.965,00	-0,93%	315.195,00	99,07%	209.993,38	66,62%	0,00	0,00%	105.201,62	33,38%
1001	923C	16	298.609,00	5.972,00	2,00%	304.581,00	102,00%	151.625,92	49,78%	0,00	0,00%	152.955,08	50,22%
1001	923C		**1.860.923,00**	**87.301,00**	**4,69%**	**1.948.224,00**	**104,69%**	**1.203.276,32**	**61,76%**	**0,00**	**0,00%**	**744.947,68**	**38,24%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
1001	923M	11	182.213,00	-38.192,12	-20,96%	144.020,88	79,04%	72.083,38	50,05%	0,00	0,00%	71.937,50	49,95%
1001	923M	12	10.803.249,00	-5.723.275,58	-52,98%	5.079.973,42	47,02%	3.115.948,01	61,34%	0,00	0,00%	1.964.025,41	38,66%
1001	923M	13	4.208.612,00	-2.430.551,46	-57,75%	1.778.060,54	42,25%	979.656,79	55,10%	6.485,00	0,36%	791.918,75	44,54%
1001	923M	14	64.246,00	-19.819,00	-30,85%	44.427,00	69,15%	0,00	0,00%	20.258,34	45,60%	24.168,66	54,40%
1001	923M	15	111.359,00	-43.180,00	-38,78%	68.179,00	61,22%	34.951,13	51,26%	0,00	0,00%	33.227,87	48,74%
1001	923M	16	4.884.064,00	-1.960.466,78	-40,14%	2.923.597,22	59,86%	1.481.263,47	50,67%	405.831,33	13,88%	1.036.502,42	35,45%
1001	923M	18	653.470,00	-589.601,00	-90,23%	63.869,00	9,77%	31.934,30	50,00%	0,00	0,00%	31.934,70	50,00%
1001	923M		**21.246.323,00**	**-10.805.085,94**	**-50,86%**	**10.441.237,06**	**49,14%**	**5.885.391,88**	**56,37%**	**432.574,67**	**4,14%**	**4.123.270,51**	**39,49%**
1001	923N	10	0,00	339.110,00	100,00%	339.110,00	0,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
1001	923N	11	0,00	120.143,00	100,00%	120.143,00	0,00%	78.638,79	65,45%	0,00	0,00%	41.504,21	34,55%
1001	923N	12	0,00	5.658.485,13	100,00%	5.658.485,13	0,00%	3.554.895,95	62,82%	0,00	0,00%	2.103.589,18	37,18%
1001	923N	13	0,00	2.531.006,53	100,00%	2.531.006,53	0,00%	1.371.070,49	54,17%	40.899,44	1,62%	1.119.036,60	44,21%
1001	923N	14	0,00	19.819,00	100,00%	19.819,00	0,00%	0,00	0,00%	5.745,77	28,99%	14.073,23	71,01%
1001	923N	15	0,00	90.906,00	100,00%	90.906,00	0,00%	46.084,65	50,69%	0,00	0,00%	44.821,35	49,31%
1001	923N	16	0,00	4.211.921,64	100,00%	4.211.921,64	0,00%	2.501.932,27	59,40%	227.849,32	5,41%	1.482.140,05	35,19%
1001	923N	18	0,00	38.493,00	100,00%	38.493,00	0,00%	19.246,62	50,00%	0,00	0,00%	19.246,38	50,00%
1001	923N		**0,00**	**13.009.884,30**	**100,00%**	**13.009.884,30**	**0,00%**	**7.741.423,57**	**59,50%**	**274.494,53**	**2,11%**	**4.993.966,20**	**38,39%**
1001	924M	10	641.980,00	-71.892,16	-11,20%	570.087,84	88,80%	326.100,35	57,20%	0,00	0,00%	243.987,49	42,80%
1001	924M	11	138.345,00	3.113,00	2,25%	141.458,00	102,25%	70.728,77	50,00%	0,00	0,00%	70.729,23	50,00%
1001	924M	12	10.278.712,00	-2.674.118,26	-26,02%	7.604.593,74	73,98%	4.283.627,18	56,33%	0,00	0,00%	3.320.966,56	43,67%
1001	924M	13	2.152.214,00	-502.929,83	-23,37%	1.649.284,17	76,63%	951.431,11	57,69%	0,00	0,00%	697.853,06	42,31%
1001	924M	15	129.540,00	-65.906,00	-50,88%	63.634,00	49,12%	31.791,00	49,96%	0,00	0,00%	31.843,00	50,04%
1001	924M	16	3.557.341,00	-938.417,49	-26,38%	2.618.923,51	73,62%	1.072.370,35	40,95%	74.491,36	2,84%	1.472.061,80	56,21%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M	18	685.199,00	-634.018,00	-92,53%	51.181,00	7,47%	25.590,46	50,00%	0,00	0,00%	25.590,54	50,00%
1001	924M		**17.583.331,00**	**-4.884.168,74**	**-27,78%**	**12.699.162,26**	**72,22%**	**6.761.639,22**	**53,24%**	**74.491,36**	**0,59%**	**5.863.031,68**	**46,17%**
1001	924N	10	254.521,00	150.583,00	59,16%	405.104,00	159,16%	202.552,10	50,00%	0,00	0,00%	202.551,90	50,00%
1001	924N	11	136.755,00	52.452,00	38,35%	189.207,00	138,35%	94.603,46	50,00%	0,00	0,00%	94.603,54	50,00%
1001	924N	12	1.004.285,00	3.368.415,90	335,40%	4.372.700,90	435,40%	3.491.525,06	79,85%	31.975,00	0,73%	849.200,84	19,42%
1001	924N	13	73.230,00	234.630,94	320,40%	307.860,94	420,40%	223.603,21	72,63%	0,00	0,00%	84.257,73	27,37%
1001	924N	15	34.089,00	40.908,00	120,00%	74.997,00	220,00%	37.695,23	50,26%	0,00	0,00%	37.301,77	49,74%
1001	924N	16	591.566,00	2.549.937,15	431,05%	3.141.503,15	531,05%	1.544.264,77	49,16%	353.890,17	11,26%	1.243.348,21	39,58%
1001	924N	18	58.893,00	-20.400,00	-34,64%	38.493,00	65,36%	19.246,62	50,00%	0,00	0,00%	19.246,38	50,00%
1001	924N		**2.153.339,00**	**6.376.526,99**	**296,12%**	**8.529.865,99**	**396,12%**	**5.613.490,45**	**65,81%**	**385.865,17**	**4,52%**	**2.530.510,37**	**29,67%**
1001	924O	10	0,00	425.403,84	100,00%	425.403,84	0,00%	227.226,81	53,41%	0,00	0,00%	198.177,03	46,59%
1001	924O	11	0,00	120.143,00	100,00%	120.143,00	0,00%	60.071,34	50,00%	0,00	0,00%	60.071,66	50,00%
1001	924O	12	0,00	4.141.394,94	100,00%	4.141.394,94	0,00%	3.256.486,79	78,63%	0,00	0,00%	884.908,15	21,37%
1001	924O	13	0,00	711.605,22	100,00%	711.605,22	0,00%	519.692,99	73,03%	0,00	0,00%	191.912,23	26,97%
1001	924O	15	0,00	56.816,00	100,00%	56.816,00	0,00%	23.836,72	41,95%	0,00	0,00%	32.979,28	58,05%
1001	924O	16	0,00	1.810.550,66	100,00%	1.810.550,66	0,00%	1.069.962,74	59,10%	85.738,67	4,74%	654.849,25	36,17%
1001	924O	18	0,00	39.063,00	100,00%	39.063,00	0,00%	20.501,32	52,48%	0,00	0,00%	18.561,68	47,52%
1001	924O		**0,00**	**7.304.976,66**	**100,00%**	**7.304.976,66**	**0,00%**	**5.177.778,71**	**70,88%**	**85.738,67**	**1,17%**	**2.041.459,28**	**27,95%**
1001	929N	12	0,00	286.734,79	100,00%	286.734,79	0,00%	99.570,75	34,73%	0,00	0,00%	187.164,04	65,27%
1001	929N	16	11.355,00	252.825,52	2.226,56%	264.180,52	2.326,56%	200.671,16	75,96%	0,00	0,00%	63.509,36	24,04%
1001	929N	18	65.363.137,00	-1.092.267,27	-1,67%	64.270.869,73	98,33%	64.270.869,73	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**65.374.492,00**	**-552.706,96**	**-0,85%**	**64.821.785,04**	**99,15%**	**64.571.111,64**	**99,61%**	**0,00**	**0,00%**	**250.673,40**	**0,39%**
1001	931M	10	0,00	82.492,00	100,00%	82.492,00	0,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	931M	12	2.931.630,00	139.513,00	4,76%	3.071.143,00	104,76%	1.648.610,08	53,68%	0,00	0,00%	1.422.532,92	46,32%
1001	931M	13	430.477,00	-48.172,00	-11,19%	382.305,00	88,81%	201.517,62	52,71%	0,00	0,00%	180.787,38	47,29%
1001	931M	16	657.159,00	13.143,00	2,00%	670.302,00	102,00%	288.579,37	43,05%	0,00	0,00%	381.722,63	56,95%
1001	931M		**4.019.266,00**	**186.976,00**	**4,65%**	**4.206.242,00**	**104,65%**	**2.179.953,15**	**51,83%**	**0,00**	**0,00%**	**2.026.288,85**	**48,17%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	931N	12	2.972.326,00	259.906,02	8,74%	3.232.232,02	108,74%	1.887.789,33	58,41%	0,00	0,00%	1.344.442,69	41,59%
1001	931N	13	94.866,00	2.743,00	2,89%	97.609,00	102,89%	46.652,00	47,79%	0,00	0,00%	50.957,00	52,21%
1001	931N	16	536.207,00	5.576,50	1,04%	541.783,50	101,04%	249.459,08	46,04%	0,00	0,00%	292.324,42	53,96%
1001	931N		**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**	**2.226.194,87**	**56,27%**	**0,00**	**0,00%**	**1.730.018,65**	**43,73%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	931P	12	16.984.087,00	404.918,35	2,38%	17.389.005,35	102,38%	9.998.797,10	57,50%	0,00	0,00%	7.390.208,25	42,50%
1001	931P	13	465.405,00	-69.326,09	-14,90%	396.078,91	85,10%	232.816,10	58,78%	0,00	0,00%	163.262,81	41,22%
1001	931P	15	0,00	122.307,99	100,00%	122.307,99	0,00%	121.654,43	99,47%	653,56	0,53%	0,00	0,00%
1001	931P	16	3.151.548,00	170.368,94	5,41%	3.321.916,94	105,41%	1.742.415,45	52,45%	0,00	0,00%	1.579.501,49	47,55%
1001	931P		**20.685.629,00**	**628.269,19**	**3,04%**	**21.313.898,19**	**103,04%**	**12.137.977,54**	**56,95%**	**653,56**	**0,00%**	**9.175.267,09**	**43,05%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.501,03	57,58%	0,00	0,00%	34.990,97	42,42%
1001	932M	12	15.804.426,00	566.969,32	3,59%	16.371.395,32	103,59%	9.796.223,02	59,84%	0,00	0,00%	6.575.172,30	40,16%
1001	932M	13	1.506.242,00	51.115,46	3,39%	1.557.357,46	103,39%	880.561,61	56,54%	0,00	0,00%	676.795,85	43,46%
1001	932M	15	7.772,00	-6.403,00	-82,39%	1.369,00	17,61%	1.241,76	90,71%	0,00	0,00%	127,24	9,29%
1001	932M	16	3.302.709,00	45.802,92	1,39%	3.348.511,92	101,39%	1.676.648,94	50,07%	0,00	0,00%	1.671.862,98	49,93%
1001	932M		**20.703.641,00**	**657.484,70**	**3,18%**	**21.361.125,70**	**103,18%**	**12.402.176,36**	**58,06%**	**0,00**	**0,00%**	**8.958.949,34**	**41,94%**
1001	932O	10	65.993,00	-65.993,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1001	932O	12	1.737.641,00	219.180,35	12,61%	1.956.821,35	112,61%	1.362.621,63	69,63%	0,00	0,00%	594.199,72	30,37%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	932O	13	52.189,00	-2.158,00	-4,13%	50.031,00	95,87%	45.034,08	90,01%	0,00	0,00%	4.996,92	9,99%
1001	932O	16	317.498,00	-1.539,19	-0,48%	315.958,81	99,52%	194.558,78	61,58%	0,00	0,00%	121.400,03	38,42%
1001	932O		**2.173.321,00**	**149.490,16**	**6,88%**	**2.322.811,16**	**106,88%**	**1.602.214,49**	**68,98%**	**0,00**	**0,00%**	**720.596,67**	**31,02%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	942N	12	3.487.036,00	677.388,47	19,43%	4.164.424,47	119,43%	2.665.172,97	64,00%	111.978,91	2,69%	1.387.272,59	33,31%
1001	942N	13	501.134,00	115.692,00	23,09%	616.826,00	123,09%	304.208,08	49,32%	680,31	0,11%	311.937,61	50,57%
1001	942N	16	995.857,00	62.385,00	6,26%	1.058.242,00	106,26%	598.297,70	56,54%	15.283,60	1,44%	444.660,70	42,02%
1001	942N		**5.066.519,00**	**855.465,47**	**16,88%**	**5.921.984,47**	**116,88%**	**3.608.924,83**	**60,94%**	**127.942,82**	**2,16%**	**2.185.116,82**	**36,90%**
1001			**3.283.958.726,00**	**151.250.681,42**	**4,61%**	**3.435.209.407,42**	**104,61%**	**1.797.148.297,47**	**52,32%**	**7.210.064,84**	**0,21%**	**1.630.851.045,11**	**47,47%**
1004	231B	12	222.547,00	-26.018,01	-11,69%	196.528,99	88,31%	117.717,57	59,90%	0,00	0,00%	78.811,42	40,10%
1004	231B	13	4.611.920,00	-30.238,32	-0,66%	4.581.681,68	99,34%	2.518.540,48	54,97%	0,00	0,00%	2.063.141,20	45,03%
1004	231B	16	1.381.156,00	27.329,27	1,98%	1.408.485,27	101,98%	651.979,54	46,29%	0,00	0,00%	756.505,73	53,71%
1004	231B		**6.215.623,00**	**-28.927,06**	**-0,47%**	**6.186.695,94**	**99,53%**	**3.288.237,59**	**53,15%**	**0,00**	**0,00%**	**2.898.458,35**	**46,85%**
1004	231E	12	0,00	20.590,00	100,00%	20.590,00	0,00%	10.295,01	50,00%	0,00	0,00%	10.294,99	50,00%
1004	231E	13	739.147,00	101.216,00	13,69%	840.363,00	113,69%	430.791,74	51,26%	0,00	0,00%	409.571,26	48,74%
1004	231E	16	210.571,00	4.211,00	2,00%	214.782,00	102,00%	57.956,05	26,98%	0,00	0,00%	156.825,95	73,02%
1004	231E		**949.718,00**	**126.017,00**	**13,27%**	**1.075.735,00**	**113,27%**	**499.042,80**	**46,39%**	**0,00**	**0,00%**	**576.692,20**	**53,61%**
1004	231G	12	665.229,00	122.600,00	18,43%	787.829,00	118,43%	543.658,74	69,01%	0,00	0,00%	244.170,26	30,99%
1004	231G	13	32.334.436,00	2.814.954,63	8,71%	35.149.390,63	108,71%	19.115.051,97	54,38%	0,00	0,00%	16.034.338,66	45,62%
1004	231G	16	9.440.779,00	239.719,97	2,54%	9.680.498,97	102,54%	3.711.110,13	38,34%	0,00	0,00%	5.969.388,84	61,66%
1004	231G		**42.440.444,00**	**3.177.274,60**	**7,49%**	**45.617.718,60**	**107,49%**	**23.369.820,84**	**51,23%**	**0,00**	**0,00%**	**22.247.897,76**	**48,77%**
1004	231H	12	2.594.942,00	221.757,57	8,55%	2.816.699,57	108,55%	1.837.239,72	65,23%	0,00	0,00%	979.459,85	34,77%
1004	231H	13	122.134.749,00	6.621.084,99	5,42%	128.755.833,99	105,42%	70.000.928,14	54,37%	0,00	0,00%	58.754.905,85	45,63%
1004	231H	16	31.292.492,00	2.751.482,47	8,79%	34.043.974,47	108,79%	10.237.251,38	30,07%	0,00	0,00%	23.806.723,09	69,93%
1004	231H		**156.022.183,00**	**9.594.325,03**	**6,15%**	**165.616.508,03**	**106,15%**	**82.075.419,24**	**49,56%**	**0,00**	**0,00%**	**83.541.088,79**	**50,44%**
1004	231J	12	478.117,00	25.753,00	5,39%	503.870,00	105,39%	296.821,92	58,91%	0,00	0,00%	207.048,08	41,09%
1004	231J	13	34.542.374,00	346.781,02	1,00%	34.889.155,02	101,00%	18.631.401,29	53,40%	0,00	0,00%	16.257.753,73	46,60%
1004	231J	16	9.670.330,00	303.497,71	3,14%	9.973.827,71	103,14%	3.573.224,69	35,83%	0,00	0,00%	6.400.603,02	64,17%
1004	231J		**44.690.821,00**	**676.031,73**	**1,51%**	**45.366.852,73**	**101,51%**	**22.501.447,90**	**49,60%**	**0,00**	**0,00%**	**22.865.404,83**	**50,40%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	44.912,38	54,44%	0,00	0,00%	37.579,62	45,56%
1004	239N	12	5.942.073,00	-501.110,17	-8,43%	5.440.962,83	91,57%	3.228.328,93	59,33%	0,00	0,00%	2.212.633,90	40,67%
1004	239N	13	15.692.092,00	17.380.801,31	110,76%	33.072.893,31	210,76%	4.917.419,40	14,87%	18.486.424,02	55,90%	9.669.049,89	29,24%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	6.186,45	54,44%	0,00	0,00%	5.176,55	45,56%
1004	239N	16	13.349.883,00	8.218.685,96	61,56%	21.568.568,96	161,56%	6.670.080,91	30,93%	7.027.091,07	32,58%	7.871.396,98	36,49%
1004	239N	18	11.119.596,00	-11.099.495,94	-99,82%	20.100,06	0,18%	20.100,06	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**46.197.499,00**	**13.998.881,16**	**30,30%**	**60.196.380,16**	**130,30%**	**14.887.028,13**	**24,73%**	**25.513.515,09**	**42,38%**	**19.795.836,94**	**32,89%**
1004			**296.516.288,00**	**27.543.602,46**	**9,29%**	**324.059.890,46**	**109,29%**	**146.620.996,50**	**45,25%**	**25.513.515,09**	**7,87%**	**151.925.378,87**	**46,88%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1005	114A	12	547.728,00	-38.425,27	-7,02%	509.302,73	92,98%	294.424,53	57,81%	0,00	0,00%	214.878,20	42,19%
1005	114A	13	8.414.331,00	752.053,35	8,94%	9.166.384,35	108,94%	4.759.044,65	51,92%	78.243,05	0,85%	4.329.096,65	47,23%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
1005	114A	16	2.273.785,00	477.996,08	21,02%	2.751.781,08	121,02%	872.976,92	31,72%	33.483,06	1,22%	1.845.321,10	67,06%
1005	114A	18	27.403,00	-27.403,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1005	114A		**11.357.102,00**	**1.164.221,16**	**10,25%**	**12.521.323,16**	**110,25%**	**5.973.373,60**	**47,71%**	**111.726,11**	**0,89%**	**6.436.223,45**	**51,40%**
1005			**11.357.102,00**	**1.164.221,16**	**10,25%**	**12.521.323,16**	**110,25%**	**5.973.373,60**	**47,71%**	**111.726,11**	**0,89%**	**6.436.223,45**	**51,40%**
1008	494M	12	6.128.702,00	69.669,70	1,14%	6.198.371,70	101,14%	4.222.922,54	68,13%	0,00	0,00%	1.975.449,16	31,87%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1008	494M	13	245.856,00	2.419,00	0,98%	248.275,00	100,98%	154.022,25	62,04%	0,00	0,00%	94.252,75	37,96%
1008	494M	15	62.304,00	1.246,00	2,00%	63.550,00	102,00%	41.068,09	64,62%	0,00	0,00%	22.481,91	35,38%
1008	494M	16	1.651.890,00	97.594,30	5,91%	1.749.484,30	105,91%	1.054.409,52	60,27%	34.889,64	1,99%	660.185,14	37,74%
1008	494M	18	24.605,00	-24.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1008	494M		**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**5.472.422,40**	**66,25%**	**34.889,64**	**0,42%**	**2.752.368,96**	**33,32%**
1008			**8.113.357,00**	**146.324,00**	**1,80%**	**8.259.681,00**	**101,80%**	**5.472.422,40**	**66,25%**	**34.889,64**	**0,42%**	**2.752.368,96**	**33,32%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1009	134M	12	1.124.196,00	20.825,84	1,85%	1.145.021,84	101,85%	660.698,02	57,70%	0,00	0,00%	484.323,82	42,30%
1009	134M	13	7.753.633,00	234.121,65	3,02%	7.987.754,65	103,02%	4.148.775,60	51,94%	22.103,37	0,28%	3.816.875,68	47,78%
1009	134M	15	52.860,00	830,00	1,57%	53.690,00	101,57%	29.378,05	54,72%	0,00	0,00%	24.311,95	45,28%
1009	134M	16	1.912.448,00	1.434.270,51	75,00%	3.346.718,51	175,00%	1.650.814,34	49,33%	6.417,20	0,19%	1.689.486,97	50,48%
1009	134M	18	69.309,00	-69.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1009	134M		**10.994.938,00**	**1.620.739,00**	**14,74%**	**12.615.677,00**	**114,74%**	**6.530.912,09**	**51,77%**	**28.520,57**	**0,23%**	**6.056.244,34**	**48,01%**
1009			**10.994.938,00**	**1.620.739,00**	**14,74%**	**12.615.677,00**	**114,74%**	**6.530.912,09**	**51,77%**	**28.520,57**	**0,23%**	**6.056.244,34**	**48,01%**
1011	453N	10	214.479,00	2.097,00	0,98%	216.576,00	100,98%	124.876,14	57,66%	0,00	0,00%	91.699,86	42,34%
1011	453N	12	1.996.396,00	66.997,00	3,36%	2.063.393,00	103,36%	1.271.009,43	61,60%	0,00	0,00%	792.383,57	38,40%
1011	453N	13	4.739.889,00	30.064,68	0,63%	4.769.953,68	100,63%	3.016.241,13	63,23%	0,00	0,00%	1.753.712,55	36,77%
1011	453N	15	36.075,00	-14.724,00	-40,81%	21.351,00	59,19%	5.502,89	25,77%	0,00	0,00%	15.848,11	74,23%
1011	453N	16	1.522.610,00	100.597,32	6,61%	1.623.207,32	106,61%	755.185,38	46,52%	0,00	0,00%	868.021,94	53,48%
1011	453N	18	21.288,00	-8.600,00	-40,40%	12.688,00	59,60%	12.688,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**5.185.502,97**	**59,55%**	**0,00**	**0,00%**	**3.521.666,03**	**40,45%**
1011			**8.530.737,00**	**176.432,00**	**2,07%**	**8.707.169,00**	**102,07%**	**5.185.502,97**	**59,55%**	**0,00**	**0,00%**	**3.521.666,03**	**40,45%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1012	921R	12	1.386.758,00	34.474,00	2,49%	1.421.232,00	102,49%	877.230,57	61,72%	0,00	0,00%	544.001,43	38,28%
1012	921R	13	2.675.092,00	-60.598,68	-2,27%	2.614.493,32	97,73%	1.574.792,78	60,23%	0,00	0,00%	1.039.700,54	39,77%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
1012	921R	16	970.626,00	95.375,68	9,83%	1.066.001,68	109,83%	500.740,34	46,97%	0,00	0,00%	565.261,34	53,03%
1012	921R	18	13.591,00	-13.591,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1012	921R		**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**2.999.691,19**	**57,74%**	**0,00**	**0,00%**	**2.195.890,81**	**42,26%**
1012			**5.139.922,00**	**55.660,00**	**1,08%**	**5.195.582,00**	**101,08%**	**2.999.691,19**	**57,74%**	**0,00**	**0,00%**	**2.195.890,81**	**42,26%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1013	467A	12	3.323.842,00	222.604,00	6,70%	3.546.446,00	106,70%	2.123.219,14	59,87%	0,00	0,00%	1.423.226,86	40,13%
1013	467A	13	4.591.543,00	69.522,58	1,51%	4.661.065,58	101,51%	2.620.212,22	56,21%	0,00	0,00%	2.040.853,36	43,79%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	5.681,58	50,00%	0,00	0,00%	5.681,58	50,00%
1013	467A	16	2.625.472,00	127.040,26	4,84%	2.752.512,26	104,84%	1.524.647,45	55,39%	0,00	0,00%	1.227.864,81	44,61%
1013	467A	18	26.616,00	-26.616,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**6.315.006,47**	**57,13%**	**0,00**	**0,00%**	**4.738.872,53**	**42,87%**
1013			**10.661.328,00**	**392.551,00**	**3,68%**	**11.053.879,00**	**103,68%**	**6.315.006,47**	**57,13%**	**0,00**	**0,00%**	**4.738.872,53**	**42,87%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	135.116,61	48,17%	0,00	0,00%	145.355,39	51,83%
1014	261B	12	9.697.040,00	119.723,90	1,23%	9.816.763,90	101,23%	5.952.374,27	60,63%	0,00	0,00%	3.864.389,63	39,37%
1014	261B	13	9.614.049,00	10.942,96	0,11%	9.624.991,96	100,11%	5.534.642,68	57,50%	0,00	0,00%	4.090.349,28	42,50%
1014	261B	14	16.304,00	0,00	0,00%	16.304,00	100,00%	16.304,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B	15	38.635,00	6,12	0,02%	38.641,12	100,02%	19.317,52	49,99%	0,00	0,00%	19.323,60	50,01%
1014	261B	16	5.674.381,00	316.803,13	5,58%	5.991.184,13	105,58%	3.078.411,85	51,38%	0,00	0,00%	2.912.772,28	48,62%
1014	261B	18	61.279,00	-61.279,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1014	261B		**25.382.160,00**	**386.197,11**	**1,52%**	**25.768.357,11**	**101,52%**	**14.736.166,93**	**57,19%**	**0,00**	**0,00%**	**11.032.190,18**	**42,81%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

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Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1014			**25.382.160,00**	**386.197,11**	**1,52%**	**25.768.357,11**	**101,52%**	**14.736.166,93**	**57,19%**	**0,00**	**0,00%**	**11.032.190,18**	**42,81%**
1017	311P	10	414.556,00	-414.556,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	16.490.700,00	-16.490.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.191.068,00	-5.191.068,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	246.426,00	-246.426,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	220.970,00	-220.970,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	6.169.150,00	-6.169.150,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	8.736.682,00	-8.736.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	9.459,00	-9.459,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**37.479.011,00**	**-37.479.011,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	6.286.999,00	-6.286.999,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	164.176.037,00	-164.176.037,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.885.605,00	-10.885.605,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	320.326.736,00	-320.326.736,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	505.074.801,00	-505.074.801,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	24.467.126,00	-24.467.126,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.432.790.906,00	-1.432.790.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.464.008.210,00**	**-2.464.008.210,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.664.190,00	-1.664.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	382.265,00	-382.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.980.278,00	-2.980.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	143.766.692,00	-143.766.692,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	139.788.511,00	-139.788.511,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	5.726.314,00	-5.726.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	431.241.400,00	-431.241.400,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**725.549.650,00**	**-725.549.650,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	164.483.373,00	-164.483.373,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.891.052,00	-47.891.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.623,00	-14.623,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.045.492,00	-3.045.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	321.602,00	-321.602,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	568.883,00	-568.883,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.512.854,00	-14.512.854,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	22.689.649,00	-22.689.649,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.358.342,00	-1.358.342,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	57.662.446,00	-57.662.446,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**100.159.268,00**	**-100.159.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.572.904.486,00**	**-3.572.904.486,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**7.260.889.962,00**	**-3.387.356.239,47**	**-46,65%**	**3.873.533.722,53**	**53,35%**	**2.007.321.769,65**	**51,82%**	**32.907.057,64**	**0,85%**	**1.833.304.895,24**	**47,33%**