INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	54	18.525.116,14	57,66%	-51.900,00	-0,16%	32.127.600,00	18.473.216,14	57,50%	50.600.816,14	157,50%
01	911N	**Total**	**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
01			**54**	**18.525.116,14**	**57,66%**	**-51.900,00**	**-0,16%**	**32.127.600,00**	**18.473.216,14**	**57,50%**	**50.600.816,14**	**157,50%**
02	911O	02001	38	458.139,69	5,31%	-291.824,69	-3,38%	8.629.468,00	166.315,00	1,93%	8.795.783,00	101,93%
02	911O	**Total**	**38**	**458.139,69**	**5,31%**	**-291.824,69**	**-3,38%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
02			**38**	**458.139,69**	**5,31%**	**-291.824,69**	**-3,38%**	**8.629.468,00**	**166.315,00**	**1,93%**	**8.795.783,00**	**101,93%**
03	912M	03001	18	184.635,00	13,79%	-84.508,65	-6,31%	1.338.573,00	100.126,35	7,48%	1.438.699,35	107,48%
03	912M	**Total**	**18**	**184.635,00**	**13,79%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**100.126,35**	**7,48%**	**1.438.699,35**	**107,48%**
03			**18**	**184.635,00**	**13,79%**	**-84.508,65**	**-6,31%**	**1.338.573,00**	**100.126,35**	**7,48%**	**1.438.699,35**	**107,48%**
04	232A	04015	79	0,00	0,00%	-15.916.366,00	-100,00%	15.916.366,00	-15.916.366,00	-100,00%	0,00	0,00%
04	232A	**Total**	**79**	**0,00**	**0,00%**	**-15.916.366,00**	**-100,00%**	**15.916.366,00**	**-15.916.366,00**	**-100,00%**	**0,00**	**0,00%**
04	332A	04011	39	766.474,62	12,29%	-949.395,15	-15,22%	6.237.785,00	-182.920,53	-2,93%	6.054.864,47	97,07%
04	332A	**Total**	**39**	**766.474,62**	**12,29%**	**-949.395,15**	**-15,22%**	**6.237.785,00**	**-182.920,53**	**-2,93%**	**6.054.864,47**	**97,07%**
04	332B	04011	39	1.012.360,86	2,92%	-1.716.144,26	-4,95%	34.699.687,00	-703.783,40	-2,03%	33.995.903,60	97,97%
04	332B	**Total**	**39**	**1.012.360,86**	**2,92%**	**-1.716.144,26**	**-4,95%**	**34.699.687,00**	**-703.783,40**	**-2,03%**	**33.995.903,60**	**97,97%**
04	333A	04010	39	806.024,39	7,58%	-800.569,39	-7,53%	10.636.887,00	5.455,00	0,05%	10.642.342,00	100,05%
04	333A	04013	22	76.606,22	2,02%	-344.961,22	-9,10%	3.791.618,00	-268.355,00	-7,08%	3.523.263,00	92,92%
04	333A	**Total**	**61**	**882.630,61**	**6,12%**	**-1.145.530,61**	**-7,94%**	**14.428.505,00**	**-262.900,00**	**-1,82%**	**14.165.605,00**	**98,18%**
04	334A	04010	27	1.836.588,00	4,07%	-1.767.875,00	-3,91%	45.170.662,00	68.713,00	0,15%	45.239.375,00	100,15%
04	334A	**Total**	**27**	**1.836.588,00**	**4,07%**	**-1.767.875,00**	**-3,91%**	**45.170.662,00**	**68.713,00**	**0,15%**	**45.239.375,00**	**100,15%**
04	336A	04014	132	0,00	0,00%	-39.754.019,00	-100,00%	39.754.019,00	-39.754.019,00	-100,00%	0,00	0,00%
04	336A	**Total**	**132**	**0,00**	**0,00%**	**-39.754.019,00**	**-100,00%**	**39.754.019,00**	**-39.754.019,00**	**-100,00%**	**0,00**	**0,00%**
04	337C	04011	25	320.624,36	2,68%	-687.086,85	-5,75%	11.945.021,00	-366.462,49	-3,07%	11.578.558,51	96,93%
04	337C	**Total**	**25**	**320.624,36**	**2,68%**	**-687.086,85**	**-5,75%**	**11.945.021,00**	**-366.462,49**	**-3,07%**	**11.578.558,51**	**96,93%**
04	432A	04012	38	4.802.049,55	19,65%	-5.616.372,55	-22,98%	24.437.277,00	-814.323,00	-3,33%	23.622.954,00	96,67%
04	432A	**Total**	**38**	**4.802.049,55**	**19,65%**	**-5.616.372,55**	**-22,98%**	**24.437.277,00**	**-814.323,00**	**-3,33%**	**23.622.954,00**	**96,67%**
04	331M	04001	77	825.469,96	3,52%	-3.707.489,06	-15,79%	23.481.475,00	-2.882.019,10	-12,27%	20.599.455,90	87,73%
04	331M	**Total**	**77**	**825.469,96**	**3,52%**	**-3.707.489,06**	**-15,79%**	**23.481.475,00**	**-2.882.019,10**	**-12,27%**	**20.599.455,90**	**87,73%**
04			**517**	**10.446.197,96**	**4,83%**	**-71.260.278,48**	**-32,98%**	**216.070.797,00**	**-60.814.080,52**	**-28,15%**	**155.256.716,48**	**71,85%**
05	932O	05012	14	2.716.298,00	101,58%	-42.336,84	-1,58%	0,00	2.673.961,16	100,00%	2.673.961,16	0,00%
05	932O	**Total**	**14**	**2.716.298,00**	**101,58%**	**-42.336,84**	**-1,58%**	**0,00**	**2.673.961,16**	**100,00%**	**2.673.961,16**	**0,00%**
05	112A	05011	53	8.201.221,28	8,75%	-7.731.349,07	-8,25%	93.699.621,00	469.872,21	0,50%	94.169.493,21	100,50%
05	112A	**Total**	**53**	**8.201.221,28**	**8,75%**	**-7.731.349,07**	**-8,25%**	**93.699.621,00**	**469.872,21**	**0,50%**	**94.169.493,21**	**100,50%**
05	112B	05010	34	34.187,00	0,05%	-1.102.151,78	-1,57%	70.117.202,00	-1.067.964,78	-1,52%	69.049.237,22	98,48%
05	112B	**Total**	**34**	**34.187,00**	**0,05%**	**-1.102.151,78**	**-1,57%**	**70.117.202,00**	**-1.067.964,78**	**-1,52%**	**69.049.237,22**	**98,48%**
05	112C	05010	46	13.242.881,81	4,48%	-6.770.261,87	-2,29%	295.554.814,00	6.472.619,94	2,19%	302.027.433,94	102,19%
05	112C	**Total**	**46**	**13.242.881,81**	**4,48%**	**-6.770.261,87**	**-2,29%**	**295.554.814,00**	**6.472.619,94**	**2,19%**	**302.027.433,94**	**102,19%**
05	114A	05104	47	2.029.749,09	5,27%	-1.448.554,12	-3,76%	38.544.669,00	581.194,97	1,51%	39.125.863,97	101,51%
05	114A	**Total**	**47**	**2.029.749,09**	**5,27%**	**-1.448.554,12**	**-3,76%**	**38.544.669,00**	**581.194,97**	**1,51%**	**39.125.863,97**	**101,51%**
05	131M	05012	28	6.438.615,00	101,35%	-86.000,00	-1,35%	0,00	6.352.615,00	100,00%	6.352.615,00	0,00%
05	131M	**Total**	**28**	**6.438.615,00**	**101,35%**	**-86.000,00**	**-1,35%**	**0,00**	**6.352.615,00**	**100,00%**	**6.352.615,00**	**0,00%**
05	132A	05012	78	90.508.375,54	102,19%	-1.936.267,41	-2,19%	0,00	88.572.108,13	100,00%	88.572.108,13	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
05	132A	**Total**	**78**	**90.508.375,54**	**102,19%**	**-1.936.267,41**	**-2,19%**	**0,00**	**88.572.108,13**	**100,00%**	**88.572.108,13**	**0,00%**
05	134A	05013	135	167.868.442,80	105,47%	-8.708.780,44	-5,47%	0,00	159.159.662,36	100,00%	159.159.662,36	0,00%
05	134A	**Total**	**135**	**167.868.442,80**	**105,47%**	**-8.708.780,44**	**-5,47%**	**0,00**	**159.159.662,36**	**100,00%**	**159.159.662,36**	**0,00%**
05	134M	05120	114	19.286.859,72	108,82%	-1.563.508,24	-8,82%	0,00	17.723.351,48	100,00%	17.723.351,48	0,00%
05	134M	**Total**	**114**	**19.286.859,72**	**108,82%**	**-1.563.508,24**	**-8,82%**	**0,00**	**17.723.351,48**	**100,00%**	**17.723.351,48**	**0,00%**
05	924N	05001	91	9.220.695,62	410,07%	-70.204,16	-3,12%	2.248.559,00	9.150.491,46	406,95%	11.399.050,46	506,95%
05	924N	**Total**	**91**	**9.220.695,62**	**410,07%**	**-70.204,16**	**-3,12%**	**2.248.559,00**	**9.150.491,46**	**406,95%**	**11.399.050,46**	**506,95%**
05			**640**	**319.547.325,86**	**63,89%**	**-29.459.413,93**	**-5,89%**	**500.164.865,00**	**290.087.911,93**	**58,00%**	**790.252.776,93**	**158,00%**
06	466A	06011	60	118.222.517,93	105,53%	-6.195.407,00	-5,53%	0,00	112.027.110,93	100,00%	112.027.110,93	0,00%
06	466A	**Total**	**60**	**118.222.517,93**	**105,53%**	**-6.195.407,00**	**-5,53%**	**0,00**	**112.027.110,93**	**100,00%**	**112.027.110,93**	**0,00%**
06	322C	06010	80	1.047.948.142,92	101,78%	-18.296.875,81	-1,78%	0,00	1.029.651.267,11	100,00%	1.029.651.267,11	0,00%
06	322C	**Total**	**80**	**1.047.948.142,92**	**101,78%**	**-18.296.875,81**	**-1,78%**	**0,00**	**1.029.651.267,11**	**100,00%**	**1.029.651.267,11**	**0,00%**
06	321N	06001	58	4.833.888,23	100,21%	-10.000,00	-0,21%	0,00	4.823.888,23	100,00%	4.823.888,23	0,00%
06	321N	**Total**	**58**	**4.833.888,23**	**100,21%**	**-10.000,00**	**-0,21%**	**0,00**	**4.823.888,23**	**100,00%**	**4.823.888,23**	**0,00%**
06			**198**	**1.171.004.549,08**	**102,14%**	**-24.502.282,81**	**-2,14%**	**0,00**	**1.146.502.266,27**	**100,00%**	**1.146.502.266,27**	**0,00%**
09	921R	09205	58	6.821.739,68	102,96%	-196.100,68	-2,96%	0,00	6.625.639,00	100,00%	6.625.639,00	0,00%
09	921R	**Total**	**58**	**6.821.739,68**	**102,96%**	**-196.100,68**	**-2,96%**	**0,00**	**6.625.639,00**	**100,00%**	**6.625.639,00**	**0,00%**
09	921T	09010	22	7.486.331,00	101,04%	-77.000,00	-1,04%	0,00	7.409.331,00	100,00%	7.409.331,00	0,00%
09	921T	**Total**	**22**	**7.486.331,00**	**101,04%**	**-77.000,00**	**-1,04%**	**0,00**	**7.409.331,00**	**100,00%**	**7.409.331,00**	**0,00%**
09	923C	09011	28	2.747.065,00	115,83%	-375.383,14	-15,83%	0,00	2.371.681,86	100,00%	2.371.681,86	0,00%
09	923C	**Total**	**28**	**2.747.065,00**	**115,83%**	**-375.383,14**	**-15,83%**	**0,00**	**2.371.681,86**	**100,00%**	**2.371.681,86**	**0,00%**
09	336A	09012	40	2.502.356,29	116,33%	-351.196,00	-16,33%	0,00	2.151.160,29	100,00%	2.151.160,29	0,00%
09	336A	09013	177	40.323.971,78	112,71%	-4.547.541,18	-12,71%	0,00	35.776.430,60	100,00%	35.776.430,60	0,00%
09	336A	**Total**	**217**	**42.826.328,07**	**112,92%**	**-4.898.737,18**	**-12,92%**	**0,00**	**37.927.590,89**	**100,00%**	**37.927.590,89**	**0,00%**
09	921X	09014	21	1.150.560,26	100,62%	-7.089,26	-0,62%	0,00	1.143.471,00	100,00%	1.143.471,00	0,00%
09	921X	**Total**	**21**	**1.150.560,26**	**100,62%**	**-7.089,26**	**-0,62%**	**0,00**	**1.143.471,00**	**100,00%**	**1.143.471,00**	**0,00%**
09	924O	09001	144	10.616.694,23	103,05%	-314.547,40	-3,05%	0,00	10.302.146,83	100,00%	10.302.146,83	0,00%
09	924O	**Total**	**144**	**10.616.694,23**	**103,05%**	**-314.547,40**	**-3,05%**	**0,00**	**10.302.146,83**	**100,00%**	**10.302.146,83**	**0,00%**
09			**490**	**71.648.718,24**	**108,92%**	**-5.868.857,66**	**-8,92%**	**0,00**	**65.779.860,58**	**100,00%**	**65.779.860,58**	**0,00%**
11	921N	11013	42	0,00	0,00%	-14.852.064,00	-100,00%	14.852.064,00	-14.852.064,00	-100,00%	0,00	0,00%
11	921N	**Total**	**42**	**0,00**	**0,00%**	**-14.852.064,00**	**-100,00%**	**14.852.064,00**	**-14.852.064,00**	**-100,00%**	**0,00**	**0,00%**
11	921Q	11016	18	663.896,01	19,26%	-126.838,01	-3,68%	3.446.292,00	537.058,00	15,58%	3.983.350,00	115,58%
11	921Q	**Total**	**18**	**663.896,01**	**19,26%**	**-126.838,01**	**-3,68%**	**3.446.292,00**	**537.058,00**	**15,58%**	**3.983.350,00**	**115,58%**
11	921R	11205	51	0,00	0,00%	-6.592.979,00	-100,00%	6.592.979,00	-6.592.979,00	-100,00%	0,00	0,00%
11	921R	**Total**	**51**	**0,00**	**0,00%**	**-6.592.979,00**	**-100,00%**	**6.592.979,00**	**-6.592.979,00**	**-100,00%**	**0,00**	**0,00%**
11	921S	11014	19	534.557,39	7,94%	-353.127,00	-5,24%	6.735.273,00	181.430,39	2,69%	6.916.703,39	102,69%
11	921S	**Total**	**19**	**534.557,39**	**7,94%**	**-353.127,00**	**-5,24%**	**6.735.273,00**	**181.430,39**	**2,69%**	**6.916.703,39**	**102,69%**
11	921T	11015	18	0,00	0,00%	-7.417.959,00	-100,00%	7.417.959,00	-7.417.959,00	-100,00%	0,00	0,00%
11	921T	**Total**	**18**	**0,00**	**0,00%**	**-7.417.959,00**	**-100,00%**	**7.417.959,00**	**-7.417.959,00**	**-100,00%**	**0,00**	**0,00%**
11	921U	11018	25	115.696,12	3,94%	-123.595,12	-4,20%	2.939.950,00	-7.899,00	-0,27%	2.932.051,00	99,73%
11	921U	**Total**	**25**	**115.696,12**	**3,94%**	**-123.595,12**	**-4,20%**	**2.939.950,00**	**-7.899,00**	**-0,27%**	**2.932.051,00**	**99,73%**
11	921V	11018	11	0,00	0,00%	-839.830,00	-100,00%	839.830,00	-839.830,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**11**	**0,00**	**0,00%**	**-839.830,00**	**-100,00%**	**839.830,00**	**-839.830,00**	**-100,00%**	**0,00**	**0,00%**
11	924M	11001	118	168.031.902,04	414,21%	-15.443.483,76	-38,07%	40.566.979,00	152.588.418,28	376,14%	193.155.397,28	476,14%
11	924M	**Total**	**118**	**168.031.902,04**	**414,21%**	**-15.443.483,76**	**-38,07%**	**40.566.979,00**	**152.588.418,28**	**376,14%**	**193.155.397,28**	**476,14%**
11	942N	11021	47	0,00	0,00%	-193.051.452,00	-100,00%	193.051.452,00	-193.051.452,00	-100,00%	0,00	0,00%
11	942N	**Total**	**47**	**0,00**	**0,00%**	**-193.051.452,00**	**-100,00%**	**193.051.452,00**	**-193.051.452,00**	**-100,00%**	**0,00**	**0,00%**
11	131M	11010	14	0,00	0,00%	-6.318.466,00	-100,00%	6.318.466,00	-6.318.466,00	-100,00%	0,00	0,00%
11	131M	**Total**	**14**	**0,00**	**0,00%**	**-6.318.466,00**	**-100,00%**	**6.318.466,00**	**-6.318.466,00**	**-100,00%**	**0,00**	**0,00%**
11	132A	11010	44	0,00	0,00%	-90.213.544,00	-100,00%	90.213.544,00	-90.213.544,00	-100,00%	0,00	0,00%
11	132A	**Total**	**44**	**0,00**	**0,00%**	**-90.213.544,00**	**-100,00%**	**90.213.544,00**	**-90.213.544,00**	**-100,00%**	**0,00**	**0,00%**
11	134A	11011	77	0,00	0,00%	-161.933.072,00	-100,00%	161.933.072,00	-161.933.072,00	-100,00%	0,00	0,00%
11	134A	**Total**	**77**	**0,00**	**0,00%**	**-161.933.072,00**	**-100,00%**	**161.933.072,00**	**-161.933.072,00**	**-100,00%**	**0,00**	**0,00%**
11	134M	11120	61	0,00	0,00%	-17.076.394,00	-100,00%	17.076.394,00	-17.076.394,00	-100,00%	0,00	0,00%
11	134M	**Total**	**61**	**0,00**	**0,00%**	**-17.076.394,00**	**-100,00%**	**17.076.394,00**	**-17.076.394,00**	**-100,00%**	**0,00**	**0,00%**
11	334D	11019	19	455.305,60	10,93%	-54.981,60	-1,32%	4.163.826,00	400.324,00	9,61%	4.564.150,00	109,61%
11	334D	**Total**	**19**	**455.305,60**	**10,93%**	**-54.981,60**	**-1,32%**	**4.163.826,00**	**400.324,00**	**9,61%**	**4.564.150,00**	**109,61%**
11	921X	11020	17	0,00	0,00%	-1.063.299,00	-100,00%	1.063.299,00	-1.063.299,00	-100,00%	0,00	0,00%
11	921X	**Total**	**17**	**0,00**	**0,00%**	**-1.063.299,00**	**-100,00%**	**1.063.299,00**	**-1.063.299,00**	**-100,00%**	**0,00**	**0,00%**
11			**581**	**169.801.357,16**	**30,47%**	**-515.461.084,49**	**-92,51%**	**557.211.379,00**	**-345.659.727,33**	**-62,03%**	**211.551.651,67**	**37,97%**
12	463A	12010	24	0,00	0,00%	-10.967.865,00	-100,00%	10.967.865,00	-10.967.865,00	-100,00%	0,00	0,00%
12	463A	**Total**	**24**	**0,00**	**0,00%**	**-10.967.865,00**	**-100,00%**	**10.967.865,00**	**-10.967.865,00**	**-100,00%**	**0,00**	**0,00%**
12	492A	12013	31	0,00	0,00%	-5.228.381,00	-100,00%	5.228.381,00	-5.228.381,00	-100,00%	0,00	0,00%
12	492A	**Total**	**31**	**0,00**	**0,00%**	**-5.228.381,00**	**-100,00%**	**5.228.381,00**	**-5.228.381,00**	**-100,00%**	**0,00**	**0,00%**
12	492B	12019	27	0,00	0,00%	-1.455.907,00	-100,00%	1.455.907,00	-1.455.907,00	-100,00%	0,00	0,00%
12	492B	**Total**	**27**	**0,00**	**0,00%**	**-1.455.907,00**	**-100,00%**	**1.455.907,00**	**-1.455.907,00**	**-100,00%**	**0,00**	**0,00%**
12	921M	12015	10	0,00	0,00%	-5.922.684,00	-100,00%	5.922.684,00	-5.922.684,00	-100,00%	0,00	0,00%
12	921M	12014	20	6.528.409,38	102,51%	-160.000,00	-2,51%	0,00	6.368.409,38	100,00%	6.368.409,38	0,00%
12	921M	**Total**	**30**	**6.528.409,38**	**110,23%**	**-6.082.684,00**	**-102,70%**	**5.922.684,00**	**445.725,38**	**7,53%**	**6.368.409,38**	**107,53%**
12	921N	12024	59	17.460.565,00	102,03%	-347.739,31	-2,03%	0,00	17.112.825,69	100,00%	17.112.825,69	0,00%
12	921N	**Total**	**59**	**17.460.565,00**	**102,03%**	**-347.739,31**	**-2,03%**	**0,00**	**17.112.825,69**	**100,00%**	**17.112.825,69**	**0,00%**
12	921V	12015	15	885.607,48	100,00%	0,00	0,00%	0,00	885.607,48	100,00%	885.607,48	0,00%
12	921V	**Total**	**15**	**885.607,48**	**100,00%**	**0,00**	**0,00%**	**0,00**	**885.607,48**	**100,00%**	**885.607,48**	**0,00%**
12	923A	12017	39	0,00	0,00%	-23.428.716,00	-100,00%	23.428.716,00	-23.428.716,00	-100,00%	0,00	0,00%
12	923A	12025	51	27.135.878,42	102,35%	-623.956,00	-2,35%	0,00	26.511.922,42	100,00%	26.511.922,42	0,00%
12	923A	**Total**	**90**	**27.135.878,42**	**115,82%**	**-24.052.672,00**	**-102,66%**	**23.428.716,00**	**3.083.206,42**	**13,16%**	**26.511.922,42**	**113,16%**
12	923C	12010	25	0,00	0,00%	-2.642.098,00	-100,00%	2.642.098,00	-2.642.098,00	-100,00%	0,00	0,00%
12	923C	**Total**	**25**	**0,00**	**0,00%**	**-2.642.098,00**	**-100,00%**	**2.642.098,00**	**-2.642.098,00**	**-100,00%**	**0,00**	**0,00%**
12	923M	12001	96	1.803.301,43	0,88%	-174.631.595,35	-85,24%	204.878.735,00	-172.828.293,92	-84,36%	32.050.441,08	15,64%
12	923M	**Total**	**96**	**1.803.301,43**	**0,88%**	**-174.631.595,35**	**-85,24%**	**204.878.735,00**	**-172.828.293,92**	**-84,36%**	**32.050.441,08**	**15,64%**
12	931M	12017	11	243.390,00	5,55%	-56.414,00	-1,29%	4.385.882,00	186.976,00	4,26%	4.572.858,00	104,26%
12	931M	**Total**	**11**	**243.390,00**	**5,55%**	**-56.414,00**	**-1,29%**	**4.385.882,00**	**186.976,00**	**4,26%**	**4.572.858,00**	**104,26%**
12	931N	12015	15	293.963,00	7,97%	-25.737,48	-0,70%	3.687.988,00	268.225,52	7,27%	3.956.213,52	107,27%
12	931N	**Total**	**15**	**293.963,00**	**7,97%**	**-25.737,48**	**-0,70%**	**3.687.988,00**	**268.225,52**	**7,27%**	**3.956.213,52**	**107,27%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931P	12018	21	980.112,77	4,62%	-351.843,58	-1,66%	21.196.032,00	628.269,19	2,96%	21.824.301,19	102,96%
12	931P	**Total**	**21**	**980.112,77**	**4,62%**	**-351.843,58**	**-1,66%**	**21.196.032,00**	**628.269,19**	**2,96%**	**21.824.301,19**	**102,96%**
12	932M	12016	25	1.382.294,00	4,10%	-1.224.809,30	-3,64%	33.684.491,00	157.484,70	0,47%	33.841.975,70	100,47%
12	932M	**Total**	**25**	**1.382.294,00**	**4,10%**	**-1.224.809,30**	**-3,64%**	**33.684.491,00**	**157.484,70**	**0,47%**	**33.841.975,70**	**100,47%**
12	932O	12023	11	0,00	0,00%	-2.524.471,00	-100,00%	2.524.471,00	-2.524.471,00	-100,00%	0,00	0,00%
12	932O	**Total**	**11**	**0,00**	**0,00%**	**-2.524.471,00**	**-100,00%**	**2.524.471,00**	**-2.524.471,00**	**-100,00%**	**0,00**	**0,00%**
12	422B	12011	43	0,00	0,00%	-20.622.065,00	-100,00%	20.622.065,00	-20.622.065,00	-100,00%	0,00	0,00%
12	422B	**Total**	**43**	**0,00**	**0,00%**	**-20.622.065,00**	**-100,00%**	**20.622.065,00**	**-20.622.065,00**	**-100,00%**	**0,00**	**0,00%**
12	431A	12013	26	0,00	0,00%	-6.146.758,00	-100,00%	6.146.758,00	-6.146.758,00	-100,00%	0,00	0,00%
12	431A	**Total**	**26**	**0,00**	**0,00%**	**-6.146.758,00**	**-100,00%**	**6.146.758,00**	**-6.146.758,00**	**-100,00%**	**0,00**	**0,00%**
12	433A	12010	18	0,00	0,00%	-2.070.729,00	-100,00%	2.070.729,00	-2.070.729,00	-100,00%	0,00	0,00%
12	433A	**Total**	**18**	**0,00**	**0,00%**	**-2.070.729,00**	**-100,00%**	**2.070.729,00**	**-2.070.729,00**	**-100,00%**	**0,00**	**0,00%**
12			**567**	**56.713.521,48**	**16,26%**	**-258.431.769,02**	**-74,08%**	**348.842.802,00**	**-201.718.247,54**	**-57,82%**	**147.124.554,46**	**42,18%**
13	463A	13010	34	31.643.453,13	102,31%	-713.661,64	-2,31%	0,00	30.929.791,49	100,00%	30.929.791,49	0,00%
13	463A	**Total**	**34**	**31.643.453,13**	**102,31%**	**-713.661,64**	**-2,31%**	**0,00**	**30.929.791,49**	**100,00%**	**30.929.791,49**	**0,00%**
13	492A	13012	36	5.317.615,00	100,52%	-27.446,68	-0,52%	0,00	5.290.168,32	100,00%	5.290.168,32	0,00%
13	492A	**Total**	**36**	**5.317.615,00**	**100,52%**	**-27.446,68**	**-0,52%**	**0,00**	**5.290.168,32**	**100,00%**	**5.290.168,32**	**0,00%**
13	492B	13013	32	1.481.759,00	102,59%	-37.362,00	-2,59%	0,00	1.444.397,00	100,00%	1.444.397,00	0,00%
13	492B	**Total**	**32**	**1.481.759,00**	**102,59%**	**-37.362,00**	**-2,59%**	**0,00**	**1.444.397,00**	**100,00%**	**1.444.397,00**	**0,00%**
13	422B	13011	59	36.373.849,25	101,88%	-671.667,26	-1,88%	0,00	35.702.181,99	100,00%	35.702.181,99	0,00%
13	422B	**Total**	**59**	**36.373.849,25**	**101,88%**	**-671.667,26**	**-1,88%**	**0,00**	**35.702.181,99**	**100,00%**	**35.702.181,99**	**0,00%**
13	431A	13012	46	7.068.914,18	110,38%	-664.572,83	-10,38%	0,00	6.404.341,35	100,00%	6.404.341,35	0,00%
13	431A	**Total**	**46**	**7.068.914,18**	**110,38%**	**-664.572,83**	**-10,38%**	**0,00**	**6.404.341,35**	**100,00%**	**6.404.341,35**	**0,00%**
13	433A	13010	21	2.090.399,00	100,43%	-8.956,34	-0,43%	0,00	2.081.442,66	100,00%	2.081.442,66	0,00%
13	433A	**Total**	**21**	**2.090.399,00**	**100,43%**	**-8.956,34**	**-0,43%**	**0,00**	**2.081.442,66**	**100,00%**	**2.081.442,66**	**0,00%**
13	241N	13014	61	88.333.699,57	101,37%	-1.193.794,49	-1,37%	0,00	87.139.905,08	100,00%	87.139.905,08	0,00%
13	241N	**Total**	**61**	**88.333.699,57**	**101,37%**	**-1.193.794,49**	**-1,37%**	**0,00**	**87.139.905,08**	**100,00%**	**87.139.905,08**	**0,00%**
13	923N	13001	63	8.017.296,93	101,38%	-109.290,00	-1,38%	0,00	7.908.006,93	100,00%	7.908.006,93	0,00%
13	923N	**Total**	**63**	**8.017.296,93**	**101,38%**	**-109.290,00**	**-1,38%**	**0,00**	**7.908.006,93**	**100,00%**	**7.908.006,93**	**0,00%**
13			**352**	**180.326.986,06**	**101,94%**	**-3.426.751,24**	**-1,94%**	**0,00**	**176.900.234,82**	**100,00%**	**176.900.234,82**	**0,00%**
14	261A	14014	38	0,00	0,00%	-78.326.673,00	-100,00%	78.326.673,00	-78.326.673,00	-100,00%	0,00	0,00%
14	261A	**Total**	**38**	**0,00**	**0,00%**	**-78.326.673,00**	**-100,00%**	**78.326.673,00**	**-78.326.673,00**	**-100,00%**	**0,00**	**0,00%**
14	261B	14202	85	0,00	0,00%	-223.708.273,00	-100,00%	223.708.273,00	-223.708.273,00	-100,00%	0,00	0,00%
14	261B	**Total**	**85**	**0,00**	**0,00%**	**-223.708.273,00**	**-100,00%**	**223.708.273,00**	**-223.708.273,00**	**-100,00%**	**0,00**	**0,00%**
14	451M	14001	72	6.940.571,79	43,02%	-1.896.612,78	-11,75%	16.134.976,00	5.043.959,01	31,26%	21.178.935,01	131,26%
14	451M	**Total**	**72**	**6.940.571,79**	**43,02%**	**-1.896.612,78**	**-11,75%**	**16.134.976,00**	**5.043.959,01**	**31,26%**	**21.178.935,01**	**131,26%**
14	453A	14012	39	4.469.503,57	2,25%	-6.240.988,61	-3,14%	198.518.255,00	-1.771.485,04	-0,89%	196.746.769,96	99,11%
14	453A	**Total**	**39**	**4.469.503,57**	**2,25%**	**-6.240.988,61**	**-3,14%**	**198.518.255,00**	**-1.771.485,04**	**-0,89%**	**196.746.769,96**	**99,11%**
14	453B	14012	20	0,00	0,00%	-14.499.018,00	-100,00%	14.499.018,00	-14.499.018,00	-100,00%	0,00	0,00%
14	453B	14013	35	17.240.591,36	131,16%	-4.095.893,30	-31,16%	0,00	13.144.698,06	100,00%	13.144.698,06	0,00%
14	453B	**Total**	**55**	**17.240.591,36**	**118,91%**	**-18.594.911,30**	**-128,25%**	**14.499.018,00**	**-1.354.319,94**	**-9,34%**	**13.144.698,06**	**90,66%**
14	453M	14010	19	1.308.994,00	21,33%	-111.407,00	-1,82%	6.137.720,00	1.197.587,00	19,51%	7.335.307,00	119,51%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
14	453M	**Total**	**19**	**1.308.994,00**	**21,33%**	**-111.407,00**	**-1,82%**	**6.137.720,00**	**1.197.587,00**	**19,51%**	**7.335.307,00**	**119,51%**
14	453N	14203	33	587.571,32	0,04%	-5.140.939,32	-0,37%	1.394.254.493,00	-4.553.368,00	-0,33%	1.389.701.125,00	99,67%
14	453N	**Total**	**33**	**587.571,32**	**0,04%**	**-5.140.939,32**	**-0,37%**	**1.394.254.493,00**	**-4.553.368,00**	**-0,33%**	**1.389.701.125,00**	**99,67%**
14			**341**	**30.547.232,04**	**1,58%**	**-334.019.805,01**	**-17,29%**	**1.931.579.408,00**	**-303.472.572,97**	**-15,71%**	**1.628.106.835,03**	**84,29%**
15	466A	15019	49	0,00	0,00%	-115.577.668,00	-100,00%	115.577.668,00	-115.577.668,00	-100,00%	0,00	0,00%
15	466A	**Total**	**49**	**0,00**	**0,00%**	**-115.577.668,00**	**-100,00%**	**115.577.668,00**	**-115.577.668,00**	**-100,00%**	**0,00**	**0,00%**
15	232A	15021	117	16.681.578,00	118,59%	-2.615.140,40	-18,59%	0,00	14.066.437,60	100,00%	14.066.437,60	0,00%
15	232A	**Total**	**117**	**16.681.578,00**	**118,59%**	**-2.615.140,40**	**-18,59%**	**0,00**	**14.066.437,60**	**100,00%**	**14.066.437,60**	**0,00%**
15	321M	15001	114	1.242.327,35	3,95%	-3.514.265,42	-11,17%	31.462.944,00	-2.271.938,07	-7,22%	29.191.005,93	92,78%
15	321M	15002	11	12.819.372,00	93,35%	-8.603,00	-0,06%	13.731.907,00	12.810.769,00	93,29%	26.542.676,00	193,29%
15	321M	15016	23	986.483,60	2,82%	-3.596.395,53	-10,29%	34.964.018,00	-2.609.911,93	-7,46%	32.354.106,07	92,54%
15	321M	**Total**	**148**	**15.048.182,95**	**18,77%**	**-7.119.263,95**	**-8,88%**	**80.158.869,00**	**7.928.919,00**	**9,89%**	**88.087.788,00**	**109,89%**
15	321O	15017	11	11.455,00	2,38%	-4.525,00	-0,94%	480.543,00	6.930,00	1,44%	487.473,00	101,44%
15	321O	**Total**	**11**	**11.455,00**	**2,38%**	**-4.525,00**	**-0,94%**	**480.543,00**	**6.930,00**	**1,44%**	**487.473,00**	**101,44%**
15	321P	15015	43	1.989.061,97	2,24%	-21.720.511,40	-24,43%	88.924.231,00	-19.731.449,43	-22,19%	69.192.781,57	77,81%
15	321P	**Total**	**43**	**1.989.061,97**	**2,24%**	**-21.720.511,40**	**-24,43%**	**88.924.231,00**	**-19.731.449,43**	**-22,19%**	**69.192.781,57**	**77,81%**
15	322A	15010	34	27.206.447,09	33,56%	-8.531.132,97	-10,52%	81.057.477,00	18.675.314,12	23,04%	99.732.791,12	123,04%
15	322A	15016	14	36.814.050,00	4,14%	0,00	0,00%	888.934.810,00	36.814.050,00	4,14%	925.748.860,00	104,14%
15	322A	**Total**	**48**	**64.020.497,09**	**6,60%**	**-8.531.132,97**	**-0,88%**	**969.992.287,00**	**55.489.364,12**	**5,72%**	**1.025.481.651,12**	**105,72%**
15	322B	15010	27	0,00	0,00%	-76.110.623,00	-100,00%	76.110.623,00	-76.110.623,00	-100,00%	0,00	0,00%
15	322B	15011	32	76.971.839,29	100,00%	-609,95	0,00%	0,00	76.971.229,34	100,00%	76.971.229,34	0,00%
15	322B	15016	17	43.917.921,27	5,07%	0,00	0,00%	865.775.809,00	43.917.921,27	5,07%	909.693.730,27	105,07%
15	322B	**Total**	**76**	**120.889.760,56**	**12,83%**	**-76.111.232,95**	**-8,08%**	**941.886.432,00**	**44.778.527,61**	**4,75%**	**986.664.959,61**	**104,75%**
15	322C	15014	53	0,00	0,00%	-988.086.344,00	-100,00%	988.086.344,00	-988.086.344,00	-100,00%	0,00	0,00%
15	322C	**Total**	**53**	**0,00**	**0,00%**	**-988.086.344,00**	**-100,00%**	**988.086.344,00**	**-988.086.344,00**	**-100,00%**	**0,00**	**0,00%**
15	322E	15011	21	335.840,62	3,27%	-231.543,22	-2,26%	10.259.985,00	104.297,40	1,02%	10.364.282,40	101,02%
15	322E	15016	13	3.358.232,11	4,24%	0,00	0,00%	79.199.862,00	3.358.232,11	4,24%	82.558.094,11	104,24%
15	322E	**Total**	**34**	**3.694.072,73**	**4,13%**	**-231.543,22**	**-0,26%**	**89.459.847,00**	**3.462.529,51**	**3,87%**	**92.922.376,51**	**103,87%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	17.560.477,00	0,00	0,00%	17.560.477,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**17.560.477,00**	**0,00**	**0,00%**	**17.560.477,00**	**100,00%**
15	322G	15016	13	3.046.960,00	3,29%	-5.537.751,00	-5,98%	92.531.128,00	-2.490.791,00	-2,69%	90.040.337,00	97,31%
15	322G	**Total**	**13**	**3.046.960,00**	**3,29%**	**-5.537.751,00**	**-5,98%**	**92.531.128,00**	**-2.490.791,00**	**-2,69%**	**90.040.337,00**	**97,31%**
15	322O	15012	39	0,00	0,00%	-37.193.279,00	-100,00%	37.193.279,00	-37.193.279,00	-100,00%	0,00	0,00%
15	322O	15016	8	174.593,00	3,50%	0,00	0,00%	4.981.500,00	174.593,00	3,50%	5.156.093,00	103,50%
15	322O	15020	66	36.500.382,27	131,05%	-8.647.511,73	-31,05%	0,00	27.852.870,54	100,00%	27.852.870,54	0,00%
15	322O	**Total**	**113**	**36.674.975,27**	**86,96%**	**-45.840.790,73**	**-108,69%**	**42.174.779,00**	**-9.165.815,46**	**-21,73%**	**33.008.963,54**	**78,27%**
15	322P	15016	79	28.057.575,00	10,71%	-17.608.463,38	-6,72%	262.051.981,00	10.449.111,62	3,99%	272.501.092,62	103,99%
15	322P	**Total**	**79**	**28.057.575,00**	**10,71%**	**-17.608.463,38**	**-6,72%**	**262.051.981,00**	**10.449.111,62**	**3,99%**	**272.501.092,62**	**103,99%**
15	323M	15012	36	8.492.477,70	0,70%	-27.602.436,02	-2,29%	1.207.208.609,00	-19.109.958,32	-1,58%	1.188.098.650,68	98,42%
15	323M	**Total**	**36**	**8.492.477,70**	**0,70%**	**-27.602.436,02**	**-2,29%**	**1.207.208.609,00**	**-19.109.958,32**	**-1,58%**	**1.188.098.650,68**	**98,42%**
15	324M	15015	3	0,00	0,00%	-1.270.152,51	-4,71%	26.982.178,00	-1.270.152,51	-4,71%	25.712.025,49	95,29%
15	324M	**Total**	**3**	**0,00**	**0,00%**	**-1.270.152,51**	**-4,71%**	**26.982.178,00**	**-1.270.152,51**	**-4,71%**	**25.712.025,49**	**95,29%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15			**823**	**298.606.596,27**	**6,07%**	**-1.317.856.955,53**	**-26,77%**	**4.923.075.373,00**	**-1.019.250.359,26**	**-20,70%**	**3.903.825.013,74**	**79,30%**
16	456A	16010	39	706.624,46	2,32%	-1.262.754,34	-4,15%	30.397.216,00	-556.129,88	-1,83%	29.841.086,12	98,17%
16	456A	**Total**	**39**	**706.624,46**	**2,32%**	**-1.262.754,34**	**-4,15%**	**30.397.216,00**	**-556.129,88**	**-1,83%**	**29.841.086,12**	**98,17%**
16	456M	16001	50	1.057.185,08	4,04%	-1.492.410,06	-5,70%	26.191.918,00	-435.224,98	-1,66%	25.756.693,02	98,34%
16	456M	**Total**	**50**	**1.057.185,08**	**4,04%**	**-1.492.410,06**	**-5,70%**	**26.191.918,00**	**-435.224,98**	**-1,66%**	**25.756.693,02**	**98,34%**
16	456N	16010	40	0,00	0,00%	-58.259.402,00	-100,00%	58.259.402,00	-58.259.402,00	-100,00%	0,00	0,00%
16	456N	16017	66	55.680.309,20	105,30%	-2.803.924,58	-5,30%	0,00	52.876.384,62	100,00%	52.876.384,62	0,00%
16	456N	**Total**	**106**	**55.680.309,20**	**95,57%**	**-61.063.326,58**	**-104,81%**	**58.259.402,00**	**-5.383.017,38**	**-9,24%**	**52.876.384,62**	**90,76%**
16	467A	16206	40	701.859,33	3,22%	-2.249.022,09	-10,33%	21.776.614,00	-1.547.162,76	-7,10%	20.229.451,24	92,90%
16	467A	**Total**	**40**	**701.859,33**	**3,22%**	**-2.249.022,09**	**-10,33%**	**21.776.614,00**	**-1.547.162,76**	**-7,10%**	**20.229.451,24**	**92,90%**
16	261O	16012	18	0,00	0,00%	-21.026.282,00	-100,00%	21.026.282,00	-21.026.282,00	-100,00%	0,00	0,00%
16	261O	16018	33	22.429.914,00	113,08%	-2.594.377,78	-13,08%	0,00	19.835.536,22	100,00%	19.835.536,22	0,00%
16	261O	**Total**	**51**	**22.429.914,00**	**106,68%**	**-23.620.659,78**	**-112,34%**	**21.026.282,00**	**-1.190.745,78**	**-5,66%**	**19.835.536,22**	**94,34%**
16	261P	16012	27	788.497,93	8,13%	-1.178.580,44	-12,15%	9.699.783,00	-390.082,51	-4,02%	9.309.700,49	95,98%
16	261P	**Total**	**27**	**788.497,93**	**8,13%**	**-1.178.580,44**	**-12,15%**	**9.699.783,00**	**-390.082,51**	**-4,02%**	**9.309.700,49**	**95,98%**
16	411A	16014	27	1.259.381,04	2,60%	-626.273,84	-1,29%	48.402.728,00	633.107,20	1,31%	49.035.835,20	101,31%
16	411A	**Total**	**27**	**1.259.381,04**	**2,60%**	**-626.273,84**	**-1,29%**	**48.402.728,00**	**633.107,20**	**1,31%**	**49.035.835,20**	**101,31%**
16	456B	16015	21	6.886.704,79	105,53%	-360.700,00	-5,53%	0,00	6.526.004,79	100,00%	6.526.004,79	0,00%
16	456B	**Total**	**21**	**6.886.704,79**	**105,53%**	**-360.700,00**	**-5,53%**	**0,00**	**6.526.004,79**	**100,00%**	**6.526.004,79**	**0,00%**
16			**361**	**89.510.475,83**	**41,49%**	**-91.853.727,13**	**-42,57%**	**215.753.943,00**	**-2.343.251,30**	**-1,09%**	**213.410.691,70**	**98,91%**
17	312D	17010	22	199.317,92	1,18%	-327.630,81	-1,94%	16.884.829,00	-128.312,89	-0,76%	16.756.516,11	99,24%
17	312D	**Total**	**22**	**199.317,92**	**1,18%**	**-327.630,81**	**-1,94%**	**16.884.829,00**	**-128.312,89**	**-0,76%**	**16.756.516,11**	**99,24%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-26.053.570,00	-100,00%	26.053.570,00	-26.053.570,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-24.119.138,00	-100,00%	24.119.138,00	-24.119.138,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-18.015.184,00	-100,00%	18.015.184,00	-18.015.184,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-19.401.531,00	-100,00%	19.401.531,00	-19.401.531,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.690.994,00	-100,00%	11.690.994,00	-11.690.994,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.719.266,00	-100,00%	2.719.266,00	-2.719.266,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-851.940,00	-100,00%	851.940,00	-851.940,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.511.470,00	-100,00%	13.511.470,00	-13.511.470,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.271.017,00	-100,00%	8.271.017,00	-8.271.017,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.976.453,00	-100,00%	4.976.453,00	-4.976.453,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.120.190,00	-100,00%	7.120.190,00	-7.120.190,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.685.425,00	-100,00%	9.685.425,00	-9.685.425,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-22.092.779,00	-100,00%	22.092.779,00	-22.092.779,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-912.999,00	-100,00%	912.999,00	-912.999,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-671.531,00	-100,00%	671.531,00	-671.531,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-38.603.673,00	-100,00%	38.603.673,00	-38.603.673,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-822.401,00	-100,00%	822.401,00	-822.401,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-829.612,00	-100,00%	829.612,00	-829.612,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-773.640,00	-100,00%	773.640,00	-773.640,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188233	4	0,00	0,00%	-606.235,00	-100,00%	606.235,00	-606.235,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-212.389.048,00**	**-100,00%**	**212.389.048,00**	**-212.389.048,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	66	2.638.765,35	6,81%	-2.120.154,55	-5,48%	38.721.200,00	518.610,80	1,34%	39.239.810,80	101,34%
17	311M	**Total**	**66**	**2.638.765,35**	**6,81%**	**-2.120.154,55**	**-5,48%**	**38.721.200,00**	**518.610,80**	**1,34%**	**39.239.810,80**	**101,34%**
17	311N	17011	12	556.771,00	2,68%	-100.055,28	-0,48%	20.777.181,00	456.715,72	2,20%	21.233.896,72	102,20%
17	311N	**Total**	**12**	**556.771,00**	**2,68%**	**-100.055,28**	**-0,48%**	**20.777.181,00**	**456.715,72**	**2,20%**	**21.233.896,72**	**102,20%**
17	311P	171188100	84	0,00	0,00%	-111.374.248,00	-100,00%	111.374.248,00	-111.374.248,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-111.374.248,00**	**-100,00%**	**111.374.248,00**	**-111.374.248,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.495.325.514,00	-100,00%	1.495.325.514,00	-1.495.325.514,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-499.710.315,00	-100,00%	499.710.315,00	-499.710.315,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-428.980.183,00	-100,00%	428.980.183,00	-428.980.183,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-346.142.576,00	-100,00%	346.142.576,00	-346.142.576,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-330.291.576,00	-100,00%	330.291.576,00	-330.291.576,00	-100,00%	0,00	0,00%
17	312A	171188205	109	0,00	0,00%	-167.743.881,00	-100,00%	167.743.881,00	-167.743.881,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-40.399.081,00	-100,00%	40.399.081,00	-40.399.081,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-68.665.683,00	-100,00%	68.665.683,00	-68.665.683,00	-100,00%	0,00	0,00%
17	312A	171188209	93	0,00	0,00%	-40.267.632,00	-100,00%	40.267.632,00	-40.267.632,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-275.728.561,00	-100,00%	275.728.561,00	-275.728.561,00	-100,00%	0,00	0,00%
17	312A	171188212	80	0,00	0,00%	-15.249.011,00	-100,00%	15.249.011,00	-15.249.011,00	-100,00%	0,00	0,00%
17	312A	171188213	101	0,00	0,00%	-145.400.499,00	-100,00%	145.400.499,00	-145.400.499,00	-100,00%	0,00	0,00%
17	312A	171188214	100	0,00	0,00%	-117.678.791,00	-100,00%	117.678.791,00	-117.678.791,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-122.444.393,00	-100,00%	122.444.393,00	-122.444.393,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-148.443.164,00	-100,00%	148.443.164,00	-148.443.164,00	-100,00%	0,00	0,00%
17	312A	171188217	114	0,00	0,00%	-488.141.419,00	-100,00%	488.141.419,00	-488.141.419,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.178.752,00	-100,00%	34.178.752,00	-34.178.752,00	-100,00%	0,00	0,00%
17	312A	171188220	80	0,00	0,00%	-16.476.194,00	-100,00%	16.476.194,00	-16.476.194,00	-100,00%	0,00	0,00%
17	312A	171188221	91	0,00	0,00%	-13.855.060,00	-100,00%	13.855.060,00	-13.855.060,00	-100,00%	0,00	0,00%
17	312A	171188223	80	0,00	0,00%	-26.511.250,00	-100,00%	26.511.250,00	-26.511.250,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.692.794,00	-100,00%	17.692.794,00	-17.692.794,00	-100,00%	0,00	0,00%
17	312A	171188502	88	0,00	0,00%	-28.967.379,00	-100,00%	28.967.379,00	-28.967.379,00	-100,00%	0,00	0,00%
17	312A	171188228	72	0,00	0,00%	-81.356.669,00	-100,00%	81.356.669,00	-81.356.669,00	-100,00%	0,00	0,00%
17	312A	171188229	74	0,00	0,00%	-62.328.985,00	-100,00%	62.328.985,00	-62.328.985,00	-100,00%	0,00	0,00%
17	312A	171188230	66	0,00	0,00%	-51.964.558,00	-100,00%	51.964.558,00	-51.964.558,00	-100,00%	0,00	0,00%
17	312A	171188231	70	0,00	0,00%	-70.991.672,00	-100,00%	70.991.672,00	-70.991.672,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-141.484.485,00	-100,00%	141.484.485,00	-141.484.485,00	-100,00%	0,00	0,00%
17	312A	171188233	75	0,00	0,00%	-118.687.218,00	-100,00%	118.687.218,00	-118.687.218,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.566**	**0,00**	**0,00%**	**-5.395.107.295,00**	**-100,00%**	**5.395.107.295,00**	**-5.395.107.295,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	24	0,00	0,00%	-1.159.609.873,00	-100,00%	1.159.609.873,00	-1.159.609.873,00	-100,00%	0,00	0,00%
17	312B	171188300	106	0,00	0,00%	-819.707.165,00	-100,00%	819.707.165,00	-819.707.165,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-1.979.317.038,00**	**-100,00%**	**1.979.317.038,00**	**-1.979.317.038,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	5	0,00	0,00%	-62.533.464,00	-100,00%	62.533.464,00	-62.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**5**	**0,00**	**0,00%**	**-62.533.464,00**	**-100,00%**	**62.533.464,00**	**-62.533.464,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	313B	17012	30	2.138.264,90	2,18%	-2.249.042,74	-2,30%	97.919.046,00	-110.777,84	-0,11%	97.808.268,16	99,89%
17	313B	**Total**	**30**	**2.138.264,90**	**2,18%**	**-2.249.042,74**	**-2,30%**	**97.919.046,00**	**-110.777,84**	**-0,11%**	**97.808.268,16**	**99,89%**
17	313C	171188100	6	0,00	0,00%	-5.530.597,00	-100,00%	5.530.597,00	-5.530.597,00	-100,00%	0,00	0,00%
17	313C	171188401	97	0,00	0,00%	-163.812.362,00	-100,00%	163.812.362,00	-163.812.362,00	-100,00%	0,00	0,00%
17	313C	**Total**	**103**	**0,00**	**0,00%**	**-169.342.959,00**	**-100,00%**	**169.342.959,00**	**-169.342.959,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	17	196.535,30	4,27%	-156.937,00	-3,41%	4.599.437,00	39.598,30	0,86%	4.639.035,30	100,86%
17	311O	**Total**	**17**	**196.535,30**	**4,27%**	**-156.937,00**	**-3,41%**	**4.599.437,00**	**39.598,30**	**0,86%**	**4.639.035,30**	**100,86%**
17			**3.157**	**5.729.654,47**	**0,07%**	**-7.935.017.872,38**	**-97,85%**	**8.108.965.745,00**	**-7.929.288.217,91**	**-97,78%**	**179.677.527,09**	**2,22%**
19	231A	19012	3	400.000,00	0,54%	-400.000,00	-0,54%	74.208.040,00	0,00	0,00%	74.208.040,00	100,00%
19	231A	**Total**	**3**	**400.000,00**	**0,54%**	**-400.000,00**	**-0,54%**	**74.208.040,00**	**0,00**	**0,00%**	**74.208.040,00**	**100,00%**
19	231B	19102	16	260.645,99	1,87%	-289.573,05	-2,08%	13.955.287,00	-28.927,06	-0,21%	13.926.359,94	99,79%
19	231B	**Total**	**16**	**260.645,99**	**1,87%**	**-289.573,05**	**-2,08%**	**13.955.287,00**	**-28.927,06**	**-0,21%**	**13.926.359,94**	**99,79%**
19	231C	19012	14	1.120.448,93	8,35%	-88.039,18	-0,66%	13.419.114,00	1.032.409,75	7,69%	14.451.523,75	107,69%
19	231C	**Total**	**14**	**1.120.448,93**	**8,35%**	**-88.039,18**	**-0,66%**	**13.419.114,00**	**1.032.409,75**	**7,69%**	**14.451.523,75**	**107,69%**
19	231D	19011	58	9.168.368,37	2,97%	-3.309.522,00	-1,07%	308.818.897,00	5.858.846,37	1,90%	314.677.743,37	101,90%
19	231D	**Total**	**58**	**9.168.368,37**	**2,97%**	**-3.309.522,00**	**-1,07%**	**308.818.897,00**	**5.858.846,37**	**1,90%**	**314.677.743,37**	**101,90%**
19	231E	19102	11	168.017,00	6,21%	-42.000,00	-1,55%	2.704.359,00	126.017,00	4,66%	2.830.376,00	104,66%
19	231E	**Total**	**11**	**168.017,00**	**6,21%**	**-42.000,00**	**-1,55%**	**2.704.359,00**	**126.017,00**	**4,66%**	**2.830.376,00**	**104,66%**
19	231F	19012	26	1.504.596,45	0,59%	-688.801,97	-0,27%	254.189.678,00	815.794,48	0,32%	255.005.472,48	100,32%
19	231F	**Total**	**26**	**1.504.596,45**	**0,59%**	**-688.801,97**	**-0,27%**	**254.189.678,00**	**815.794,48**	**0,32%**	**255.005.472,48**	**100,32%**
19	231G	19102	23	6.210.895,97	11,93%	-2.233.621,37	-4,29%	52.045.413,00	3.977.274,60	7,64%	56.022.687,60	107,64%
19	231G	**Total**	**23**	**6.210.895,97**	**11,93%**	**-2.233.621,37**	**-4,29%**	**52.045.413,00**	**3.977.274,60**	**7,64%**	**56.022.687,60**	**107,64%**
19	231H	19102	115	24.615.556,61	15,27%	-13.938.738,58	-8,65%	161.216.100,00	10.676.818,03	6,62%	171.892.918,03	106,62%
19	231H	19102RM01	13	58.000,00	4,06%	-94.975,00	-6,64%	1.430.043,00	-36.975,00	-2,59%	1.393.068,00	97,41%
19	231H	19102RM02	12	149.500,00	6,23%	-193.716,00	-8,07%	2.399.548,00	-44.216,00	-1,84%	2.355.332,00	98,16%
19	231H	19102RM03	12	17.510,00	3,03%	-61.850,00	-10,71%	577.757,00	-44.340,00	-7,67%	533.417,00	92,33%
19	231H	19102RM04	21	139.610,00	8,04%	-195.614,00	-11,27%	1.736.176,00	-56.004,00	-3,23%	1.680.172,00	96,77%
19	231H	19102RM05	21	103.980,00	3,93%	-256.608,00	-9,69%	2.648.843,00	-152.628,00	-5,76%	2.496.215,00	94,24%
19	231H	19102RM06	11	52.400,00	2,64%	-68.200,00	-3,43%	1.986.432,00	-15.800,00	-0,80%	1.970.632,00	99,20%
19	231H	19102RM07	16	121.250,00	11,64%	-60.075,00	-5,77%	1.041.900,00	61.175,00	5,87%	1.103.075,00	105,87%
19	231H	19102RM08	8	17.510,00	4,14%	-21.219,00	-5,02%	422.679,00	-3.709,00	-0,88%	418.970,00	99,12%
19	231H	19102RM09	11	23.621,00	4,88%	-17.160,00	-3,55%	483.706,00	6.461,00	1,34%	490.167,00	101,34%
19	231H	19102RM10	12	34.360,00	1,43%	-104.372,00	-4,35%	2.397.709,00	-70.012,00	-2,92%	2.327.697,00	97,08%
19	231H	19102RM11	16	35.262,00	6,35%	-31.382,00	-5,65%	555.483,00	3.880,00	0,70%	559.363,00	100,70%
19	231H	19102RM12	17	112.365,00	6,30%	-133.666,00	-7,50%	1.782.482,00	-21.301,00	-1,20%	1.761.181,00	98,80%
19	231H	19102RM13	10	35.560,00	4,55%	-64.449,00	-8,25%	781.556,00	-28.889,00	-3,70%	752.667,00	96,30%
19	231H	19102RM14	10	38.180,50	1,88%	-45.780,50	-2,26%	2.027.566,00	-7.600,00	-0,37%	2.019.966,00	99,63%
19	231H	19102RM15	3	3.000,00	0,75%	-14.311,00	-3,59%	398.542,00	-11.311,00	-2,84%	387.231,00	97,16%
19	231H	19102RM16	20	150.950,00	6,53%	-273.694,00	-11,83%	2.312.856,00	-122.744,00	-5,31%	2.190.112,00	94,69%
19	231H	19102RM17	14	62.454,00	8,87%	-62.082,00	-8,82%	703.964,00	372,00	0,05%	704.336,00	100,05%
19	231H	19102RM18	10	31.562,00	9,60%	-5.807,00	-1,77%	328.857,00	25.755,00	7,83%	354.612,00	107,83%
19	231H	19102RM19	16	95.792,00	13,79%	-39.959,00	-5,75%	694.792,00	55.833,00	8,04%	750.625,00	108,04%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM20	15	88.000,00	4,20%	-84.500,00	-4,03%	2.095.453,00	3.500,00	0,17%	2.098.953,00	100,17%
19	231H	19102RM21	4	1.000,00	0,20%	-37.759,00	-7,45%	506.935,00	-36.759,00	-7,25%	470.176,00	92,75%
19	231H	19102RM22	13	98.310,00	9,36%	-72.056,00	-6,86%	1.050.274,00	26.254,00	2,50%	1.076.528,00	102,50%
19	231H	19102RM23	7	2.002,00	0,14%	-79.987,00	-5,68%	1.407.310,00	-77.985,00	-5,54%	1.329.325,00	94,46%
19	231H	19102RM24	11	16.560,00	1,93%	-9.510,00	-1,11%	856.981,00	7.050,00	0,82%	864.031,00	100,82%
19	231H	19102RM25	17	979.885,00	27,99%	-872.385,00	-24,92%	3.501.105,00	107.500,00	3,07%	3.608.605,00	103,07%
19	231H	**Total**	**435**	**27.084.180,11**	**13,86%**	**-16.839.855,08**	**-8,62%**	**195.345.049,00**	**10.244.325,03**	**5,24%**	**205.589.374,03**	**105,24%**
19	231I	19011	24	898.014,47	0,23%	-429.274,26	-0,11%	390.520.574,00	468.740,21	0,12%	390.989.314,21	100,12%
19	231I	**Total**	**24**	**898.014,47**	**0,23%**	**-429.274,26**	**-0,11%**	**390.520.574,00**	**468.740,21**	**0,12%**	**390.989.314,21**	**100,12%**
19	231J	19102	46	3.542.910,20	7,68%	-2.262.519,47	-4,91%	46.109.374,00	1.280.390,73	2,78%	47.389.764,73	102,78%
19	231J	19102CA01	8	31.426,00	54,07%	-400,00	-0,69%	58.121,00	31.026,00	53,38%	89.147,00	153,38%
19	231J	19102CA02	6	19.663,90	3,28%	-37.000,00	-6,18%	598.754,00	-17.336,10	-2,90%	581.417,90	97,10%
19	231J	19102CA03	10	65.733,36	7,53%	-109.000,00	-12,49%	872.559,00	-43.266,64	-4,96%	829.292,36	95,04%
19	231J	19102CA04	8	55.659,70	5,35%	-150.000,00	-14,41%	1.041.093,00	-94.340,30	-9,06%	946.752,70	90,94%
19	231J	19102CA05	4	16.926,50	7,80%	0,00	0,00%	217.091,00	16.926,50	7,80%	234.017,50	107,80%
19	231J	19102CO01	7	21.060,05	3,95%	-26.500,00	-4,97%	532.899,00	-5.439,95	-1,02%	527.459,05	98,98%
19	231J	19102CO02	7	20.177,24	5,37%	-15.000,00	-3,99%	375.612,00	5.177,24	1,38%	380.789,24	101,38%
19	231J	19102CO03	6	37.601,64	9,10%	-40.500,00	-9,80%	413.110,00	-2.898,36	-0,70%	410.211,64	99,30%
19	231J	19102CO04	8	85.403,23	13,35%	-100.500,00	-15,70%	639.964,00	-15.096,77	-2,36%	624.867,23	97,64%
19	231J	19102CO06	5	45.203,61	6,41%	-15.000,00	-2,13%	705.517,00	30.203,61	4,28%	735.720,61	104,28%
19	231J	19102CO07	6	3.661,00	1,90%	-5.193,23	-2,70%	192.449,00	-1.532,23	-0,80%	190.916,77	99,20%
19	231J	19102CO08	6	29.647,00	8,32%	-20.000,00	-5,61%	356.443,00	9.647,00	2,71%	366.090,00	102,71%
19	231J	19102CO09	9	112.171,00	21,68%	-29.600,00	-5,72%	517.460,00	82.571,00	15,96%	600.031,00	115,96%
19	231J	**Total**	**136**	**4.087.244,43**	**7,77%**	**-2.811.212,70**	**-5,34%**	**52.630.446,00**	**1.276.031,73**	**2,42%**	**53.906.477,73**	**102,42%**
19	232B	19013	33	11.018.215,97	44,31%	-7.486.438,97	-30,11%	24.865.106,00	3.531.777,00	14,20%	28.396.883,00	114,20%
19	232B	**Total**	**33**	**11.018.215,97**	**44,31%**	**-7.486.438,97**	**-30,11%**	**24.865.106,00**	**3.531.777,00**	**14,20%**	**28.396.883,00**	**114,20%**
19	232C	19010	22	146.564,00	3,13%	-711.793,00	-15,22%	4.677.144,00	-565.229,00	-12,08%	4.111.915,00	87,92%
19	232C	**Total**	**22**	**146.564,00**	**3,13%**	**-711.793,00**	**-15,22%**	**4.677.144,00**	**-565.229,00**	**-12,08%**	**4.111.915,00**	**87,92%**
19	232D	19010	21	818.553,00	13,40%	-1.090.992,00	-17,86%	6.109.360,00	-272.439,00	-4,46%	5.836.921,00	95,54%
19	232D	**Total**	**21**	**818.553,00**	**13,40%**	**-1.090.992,00**	**-17,86%**	**6.109.360,00**	**-272.439,00**	**-4,46%**	**5.836.921,00**	**95,54%**
19	232E	19010	36	70.879.474,46	31,50%	-32.907.982,81	-14,63%	225.006.427,00	37.971.491,65	16,88%	262.977.918,65	116,88%
19	232E	**Total**	**36**	**70.879.474,46**	**31,50%**	**-32.907.982,81**	**-14,63%**	**225.006.427,00**	**37.971.491,65**	**16,88%**	**262.977.918,65**	**116,88%**
19	239M	19001	79	2.532.622,52	3,29%	-39.971.351,09	-51,97%	76.913.421,00	-37.438.728,57	-48,68%	39.474.692,43	51,32%
19	239M	**Total**	**79**	**2.532.622,52**	**3,29%**	**-39.971.351,09**	**-51,97%**	**76.913.421,00**	**-37.438.728,57**	**-48,68%**	**39.474.692,43**	**51,32%**
19	239N	19102	83	27.854.547,69	38,56%	-23.979.113,41	-33,20%	72.227.764,00	3.875.434,28	5,37%	76.103.198,28	105,37%
19	239N	**Total**	**83**	**27.854.547,69**	**38,56%**	**-23.979.113,41**	**-33,20%**	**72.227.764,00**	**3.875.434,28**	**5,37%**	**76.103.198,28**	**105,37%**
19	232F	19017	35	10.668.075,31	19,25%	-418.479,60	-0,76%	55.426.096,00	10.249.595,71	18,49%	65.675.691,71	118,49%
19	232F	**Total**	**35**	**10.668.075,31**	**19,25%**	**-418.479,60**	**-0,76%**	**55.426.096,00**	**10.249.595,71**	**18,49%**	**65.675.691,71**	**118,49%**
19			**1.055**	**174.820.464,67**	**9,59%**	**-133.698.050,49**	**-7,33%**	**1.823.062.175,00**	**41.122.414,18**	**2,26%**	**1.864.184.589,18**	**102,26%**
20	494M	20016	33	1.337.978,79	18,96%	-666.937,67	-9,45%	7.056.407,00	671.041,12	9,51%	7.727.448,12	109,51%
20	494M	20114	42	2.410.081,30	12,09%	-2.268.224,30	-11,38%	19.934.008,00	141.857,00	0,71%	20.075.865,00	100,71%
20	494M	**Total**	**75**	**3.748.060,09**	**13,89%**	**-2.935.161,97**	**-10,87%**	**26.990.415,00**	**812.898,12**	**3,01%**	**27.803.313,12**	**103,01%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
20	923M	20001	59	0,00	0,00%	-32.278.774,00	-100,00%	32.278.774,00	-32.278.774,00	-100,00%	0,00	0,00%
20	923M	**Total**	**59**	**0,00**	**0,00%**	**-32.278.774,00**	**-100,00%**	**32.278.774,00**	**-32.278.774,00**	**-100,00%**	**0,00**	**0,00%**
20	241A	20017	41	251.213.910,55	147,50%	-15.297.448,77	-8,98%	170.311.016,00	235.916.461,78	138,52%	406.227.477,78	238,52%
20	241A	**Total**	**41**	**251.213.910,55**	**147,50%**	**-15.297.448,77**	**-8,98%**	**170.311.016,00**	**235.916.461,78**	**138,52%**	**406.227.477,78**	**238,52%**
20	241M	20015	59	84.213.379,91	36,82%	-20.503.777,67	-8,96%	228.712.505,00	63.709.602,24	27,86%	292.422.107,24	127,86%
20	241M	**Total**	**59**	**84.213.379,91**	**36,82%**	**-20.503.777,67**	**-8,96%**	**228.712.505,00**	**63.709.602,24**	**27,86%**	**292.422.107,24**	**127,86%**
20	241N	20002	31	0,00	0,00%	-34.892.127,00	-100,00%	34.892.127,00	-34.892.127,00	-100,00%	0,00	0,00%
20	241N	**Total**	**31**	**0,00**	**0,00%**	**-34.892.127,00**	**-100,00%**	**34.892.127,00**	**-34.892.127,00**	**-100,00%**	**0,00**	**0,00%**
20	923N	20001	89	34.565.756,24	103,73%	-1.242.600,79	-3,73%	0,00	33.323.155,45	100,00%	33.323.155,45	0,00%
20	923N	**Total**	**89**	**34.565.756,24**	**103,73%**	**-1.242.600,79**	**-3,73%**	**0,00**	**33.323.155,45**	**100,00%**	**33.323.155,45**	**0,00%**
20			**354**	**373.741.106,79**	**75,78%**	**-107.149.890,20**	**-21,73%**	**493.184.837,00**	**266.591.216,59**	**54,06%**	**759.776.053,59**	**154,06%**
23	942N	23011	73	288.067.777,62	149,50%	-95.374.685,82	-49,50%	0,00	192.693.091,80	100,00%	192.693.091,80	0,00%
23	942N	**Total**	**73**	**288.067.777,62**	**149,50%**	**-95.374.685,82**	**-49,50%**	**0,00**	**192.693.091,80**	**100,00%**	**192.693.091,80**	**0,00%**
23	261A	23010	85	165.163.713,71	108,93%	-13.538.287,38	-8,93%	0,00	151.625.426,33	100,00%	151.625.426,33	0,00%
23	261A	**Total**	**85**	**165.163.713,71**	**108,93%**	**-13.538.287,38**	**-8,93%**	**0,00**	**151.625.426,33**	**100,00%**	**151.625.426,33**	**0,00%**
23	261B	23202	119	224.492.375,58	100,86%	-1.919.748,47	-0,86%	0,00	222.572.627,11	100,00%	222.572.627,11	0,00%
23	261B	**Total**	**119**	**224.492.375,58**	**100,86%**	**-1.919.748,47**	**-0,86%**	**0,00**	**222.572.627,11**	**100,00%**	**222.572.627,11**	**0,00%**
23	261M	23001	103	11.872.702,14	102,77%	-319.563,81	-2,77%	0,00	11.553.138,33	100,00%	11.553.138,33	0,00%
23	261M	**Total**	**103**	**11.872.702,14**	**102,77%**	**-319.563,81**	**-2,77%**	**0,00**	**11.553.138,33**	**100,00%**	**11.553.138,33**	**0,00%**
23			**380**	**689.596.569,05**	**119,22%**	**-111.152.285,48**	**-19,22%**	**0,00**	**578.444.283,57**	**100,00%**	**578.444.283,57**	**0,00%**
25	951M	25001	6	699.489.563,00	20,75%	-419.016.655,00	-12,43%	3.371.532.091,00	280.472.908,00	8,32%	3.652.004.999,00	108,32%
25	951M	**Total**	**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
25			**6**	**699.489.563,00**	**20,75%**	**-419.016.655,00**	**-12,43%**	**3.371.532.091,00**	**280.472.908,00**	**8,32%**	**3.652.004.999,00**	**108,32%**
26	929N	26001	35	124.662.418,24	86,16%	-87.849.987,75	-60,72%	144.679.108,00	36.812.430,49	25,44%	181.491.538,49	125,44%
26	929N	**Total**	**35**	**124.662.418,24**	**86,16%**	**-87.849.987,75**	**-60,72%**	**144.679.108,00**	**36.812.430,49**	**25,44%**	**181.491.538,49**	**125,44%**
26			**35**	**124.662.418,24**	**86,16%**	**-87.849.987,75**	**-60,72%**	**144.679.108,00**	**36.812.430,49**	**25,44%**	**181.491.538,49**	**125,44%**
30	929N	30001	5	0,00	0,00%	-46.059.978,63	-45,88%	100.400.000,00	-46.059.978,63	-45,88%	54.340.021,37	54,12%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-46.059.978,63**	**-45,88%**	**100.400.000,00**	**-46.059.978,63**	**-45,88%**	**54.340.021,37**	**54,12%**
30			**5**	**0,00**	**0,00%**	**-46.059.978,63**	**-45,88%**	**100.400.000,00**	**-46.059.978,63**	**-45,88%**	**54.340.021,37**	**54,12%**
			9.972	**4.485.360.627,03**	**19,69%**	**-11.492.513.878,57**	**-50,46%**	**22.776.618.164,00**	**-7.007.153.251,54**	**-30,76%**	**15.769.464.912,46**	**69,24%**