# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 54 | 18.525.116,14 | 57,66% | -51.900,00 | -0,16% | 32.127.600,00 | 18.473.216,14 | 57,50% | 50.600.816,14 | 157,50% |
| 01 | | **54** | **18.525.116,14** | **57,66%** | **-51.900,00** | **-0,16%** | **32.127.600,00** | **18.473.216,14** | **57,50%** | **50.600.816,14** | **157,50%** |
| 02 | 911O | 38 | 458.139,69 | 5,31% | -291.824,69 | -3,38% | 8.629.468,00 | 166.315,00 | 1,93% | 8.795.783,00 | 101,93% |
| 02 | | **38** | **458.139,69** | **5,31%** | **-291.824,69** | **-3,38%** | **8.629.468,00** | **166.315,00** | **1,93%** | **8.795.783,00** | **101,93%** |
| 03 | 912M | 18 | 184.635,00 | 13,79% | -84.508,65 | -6,31% | 1.338.573,00 | 100.126,35 | 7,48% | 1.438.699,35 | 107,48% |
| 03 | | **18** | **184.635,00** | **13,79%** | **-84.508,65** | **-6,31%** | **1.338.573,00** | **100.126,35** | **7,48%** | **1.438.699,35** | **107,48%** |
| 04 | 232A | 79 | 0,00 | 0,00% | -15.916.366,00 | -100,00% | 15.916.366,00 | -15.916.366,00 | -100,00% | 0,00 | 0,00% |
| 04 | 331M | 77 | 825.469,96 | 3,52% | -3.707.489,06 | -15,79% | 23.481.475,00 | -2.882.019,10 | -12,27% | 20.599.455,90 | 87,73% |
| 04 | 332A | 39 | 766.474,62 | 12,29% | -949.395,15 | -15,22% | 6.237.785,00 | -182.920,53 | -2,93% | 6.054.864,47 | 97,07% |
| 04 | 332B | 39 | 1.012.360,86 | 2,92% | -1.716.144,26 | -4,95% | 34.699.687,00 | -703.783,40 | -2,03% | 33.995.903,60 | 97,97% |
| 04 | 333A | 61 | 882.630,61 | 6,12% | -1.145.530,61 | -7,94% | 14.428.505,00 | -262.900,00 | -1,82% | 14.165.605,00 | 98,18% |
| 04 | 334A | 27 | 1.836.588,00 | 4,07% | -1.767.875,00 | -3,91% | 45.170.662,00 | 68.713,00 | 0,15% | 45.239.375,00 | 100,15% |
| 04 | 336A | 132 | 0,00 | 0,00% | -39.754.019,00 | -100,00% | 39.754.019,00 | -39.754.019,00 | -100,00% | 0,00 | 0,00% |
| 04 | 337C | 25 | 320.624,36 | 2,68% | -687.086,85 | -5,75% | 11.945.021,00 | -366.462,49 | -3,07% | 11.578.558,51 | 96,93% |
| 04 | 432A | 38 | 4.802.049,55 | 19,65% | -5.616.372,55 | -22,98% | 24.437.277,00 | -814.323,00 | -3,33% | 23.622.954,00 | 96,67% |
| 04 | | **517** | **10.446.197,96** | **4,83%** | **-71.260.278,48** | **-32,98%** | **216.070.797,00** | **-60.814.080,52** | **-28,15%** | **155.256.716,48** | **71,85%** |
| 05 | 112A | 53 | 8.201.221,28 | 8,75% | -7.731.349,07 | -8,25% | 93.699.621,00 | 469.872,21 | 0,50% | 94.169.493,21 | 100,50% |
| 05 | 112B | 34 | 34.187,00 | 0,05% | -1.102.151,78 | -1,57% | 70.117.202,00 | -1.067.964,78 | -1,52% | 69.049.237,22 | 98,48% |
| 05 | 112C | 46 | 13.242.881,81 | 4,48% | -6.770.261,87 | -2,29% | 295.554.814,00 | 6.472.619,94 | 2,19% | 302.027.433,94 | 102,19% |
| 05 | 114A | 47 | 2.029.749,09 | 5,27% | -1.448.554,12 | -3,76% | 38.544.669,00 | 581.194,97 | 1,51% | 39.125.863,97 | 101,51% |
| 05 | 131M | 28 | 6.438.615,00 | 101,35% | -86.000,00 | -1,35% | 0,00 | 6.352.615,00 | 100,00% | 6.352.615,00 | 0,00% |
| 05 | 132A | 78 | 90.508.375,54 | 102,19% | -1.936.267,41 | -2,19% | 0,00 | 88.572.108,13 | 100,00% | 88.572.108,13 | 0,00% |
| 05 | 134A | 135 | 167.868.442,80 | 105,47% | -8.708.780,44 | -5,47% | 0,00 | 159.159.662,36 | 100,00% | 159.159.662,36 | 0,00% |
| 05 | 134M | 114 | 19.286.859,72 | 108,82% | -1.563.508,24 | -8,82% | 0,00 | 17.723.351,48 | 100,00% | 17.723.351,48 | 0,00% |
| 05 | 924N | 91 | 9.220.695,62 | 410,07% | -70.204,16 | -3,12% | 2.248.559,00 | 9.150.491,46 | 406,95% | 11.399.050,46 | 506,95% |
| 05 | 932O | 14 | 2.716.298,00 | 101,58% | -42.336,84 | -1,58% | 0,00 | 2.673.961,16 | 100,00% | 2.673.961,16 | 0,00% |
| 05 | | **640** | **319.547.325,86** | **63,89%** | **-29.459.413,93** | **-5,89%** | **500.164.865,00** | **290.087.911,93** | **58,00%** | **790.252.776,93** | **158,00%** |
| 06 | 321N | 58 | 4.833.888,23 | 100,21% | -10.000,00 | -0,21% | 0,00 | 4.823.888,23 | 100,00% | 4.823.888,23 | 0,00% |
| 06 | 322C | 80 | 1.047.948.142,92 | 101,78% | -18.296.875,81 | -1,78% | 0,00 | 1.029.651.267,11 | 100,00% | 1.029.651.267,11 | 0,00% |
| 06 | 466A | 60 | 118.222.517,93 | 105,53% | -6.195.407,00 | -5,53% | 0,00 | 112.027.110,93 | 100,00% | 112.027.110,93 | 0,00% |
| 06 | | **198** | **1.171.004.549,08** | **102,14%** | **-24.502.282,81** | **-2,14%** | **0,00** | **1.146.502.266,27** | **100,00%** | **1.146.502.266,27** | **0,00%** |
| 09 | 336A | 217 | 42.826.328,07 | 112,92% | -4.898.737,18 | -12,92% | 0,00 | 37.927.590,89 | 100,00% | 37.927.590,89 | 0,00% |
| 09 | 921R | 58 | 6.821.739,68 | 102,96% | -196.100,68 | -2,96% | 0,00 | 6.625.639,00 | 100,00% | 6.625.639,00 | 0,00% |
| 09 | 921T | 22 | 7.486.331,00 | 101,04% | -77.000,00 | -1,04% | 0,00 | 7.409.331,00 | 100,00% | 7.409.331,00 | 0,00% |
| 09 | 921X | 21 | 1.150.560,26 | 100,62% | -7.089,26 | -0,62% | 0,00 | 1.143.471,00 | 100,00% | 1.143.471,00 | 0,00% |
| 09 | 923C | 28 | 2.747.065,00 | 115,83% | -375.383,14 | -15,83% | 0,00 | 2.371.681,86 | 100,00% | 2.371.681,86 | 0,00% |
| 09 | 924O | 144 | 10.616.694,23 | 103,05% | -314.547,40 | -3,05% | 0,00 | 10.302.146,83 | 100,00% | 10.302.146,83 | 0,00% |
| 09 | | **490** | **71.648.718,24** | **108,92%** | **-5.868.857,66** | **-8,92%** | **0,00** | **65.779.860,58** | **100,00%** | **65.779.860,58** | **0,00%** |
| 11 | 131M | 14 | 0,00 | 0,00% | -6.318.466,00 | -100,00% | 6.318.466,00 | -6.318.466,00 | -100,00% | 0,00 | 0,00% |
| 11 | 132A | 44 | 0,00 | 0,00% | -90.213.544,00 | -100,00% | 90.213.544,00 | -90.213.544,00 | -100,00% | 0,00 | 0,00% |
| 11 | 134A | 77 | 0,00 | 0,00% | -161.933.072,00 | -100,00% | 161.933.072,00 | -161.933.072,00 | -100,00% | 0,00 | 0,00% |
| 11 | 134M | 61 | 0,00 | 0,00% | -17.076.394,00 | -100,00% | 17.076.394,00 | -17.076.394,00 | -100,00% | 0,00 | 0,00% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 334D | 19 | 455.305,60 | 10,93% | -54.981,60 | -1,32% | 4.163.826,00 | 400.324,00 | 9,61% | 4.564.150,00 | 109,61% |
| 11 | 921N | 42 | 0,00 | 0,00% | -14.852.064,00 | -100,00% | 14.852.064,00 | -14.852.064,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921Q | 18 | 663.896,01 | 19,26% | -126.838,01 | -3,68% | 3.446.292,00 | 537.058,00 | 15,58% | 3.983.350,00 | 115,58% |
| 11 | 921R | 51 | 0,00 | 0,00% | -6.592.979,00 | -100,00% | 6.592.979,00 | -6.592.979,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921S | 19 | 534.557,39 | 7,94% | -353.127,00 | -5,24% | 6.735.273,00 | 181.430,39 | 2,69% | 6.916.703,39 | 102,69% |
| 11 | 921T | 18 | 0,00 | 0,00% | -7.417.959,00 | -100,00% | 7.417.959,00 | -7.417.959,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921U | 25 | 115.696,12 | 3,94% | -123.595,12 | -4,20% | 2.939.950,00 | -7.899,00 | -0,27% | 2.932.051,00 | 99,73% |
| 11 | 921V | 11 | 0,00 | 0,00% | -839.830,00 | -100,00% | 839.830,00 | -839.830,00 | -100,00% | 0,00 | 0,00% |
| 11 | 921X | 17 | 0,00 | 0,00% | -1.063.299,00 | -100,00% | 1.063.299,00 | -1.063.299,00 | -100,00% | 0,00 | 0,00% |
| 11 | 924M | 118 | 168.031.902,04 | 414,21% | -15.443.483,76 | -38,07% | 40.566.979,00 | 152.588.418,28 | 376,14% | 193.155.397,28 | 476,14% |
| 11 | 942N | 47 | 0,00 | 0,00% | -193.051.452,00 | -100,00% | 193.051.452,00 | -193.051.452,00 | -100,00% | 0,00 | 0,00% |
| 11 | | **581** | **169.801.357,16** | **30,47%** | **-515.461.084,49** | **-92,51%** | **557.211.379,00** | **-345.659.727,33** | **-62,03%** | **211.551.651,67** | **37,97%** |
| 12 | 422B | 43 | 0,00 | 0,00% | -20.622.065,00 | -100,00% | 20.622.065,00 | -20.622.065,00 | -100,00% | 0,00 | 0,00% |
| 12 | 431A | 26 | 0,00 | 0,00% | -6.146.758,00 | -100,00% | 6.146.758,00 | -6.146.758,00 | -100,00% | 0,00 | 0,00% |
| 12 | 433A | 18 | 0,00 | 0,00% | -2.070.729,00 | -100,00% | 2.070.729,00 | -2.070.729,00 | -100,00% | 0,00 | 0,00% |
| 12 | 463A | 24 | 0,00 | 0,00% | -10.967.865,00 | -100,00% | 10.967.865,00 | -10.967.865,00 | -100,00% | 0,00 | 0,00% |
| 12 | 492A | 31 | 0,00 | 0,00% | -5.228.381,00 | -100,00% | 5.228.381,00 | -5.228.381,00 | -100,00% | 0,00 | 0,00% |
| 12 | 492B | 27 | 0,00 | 0,00% | -1.455.907,00 | -100,00% | 1.455.907,00 | -1.455.907,00 | -100,00% | 0,00 | 0,00% |
| 12 | 921M | 30 | 6.528.409,38 | 110,23% | -6.082.684,00 | -102,70% | 5.922.684,00 | 445.725,38 | 7,53% | 6.368.409,38 | 107,53% |
| 12 | 921N | 59 | 17.460.565,00 | 102,03% | -347.739,31 | -2,03% | 0,00 | 17.112.825,69 | 100,00% | 17.112.825,69 | 0,00% |
| 12 | 921V | 15 | 885.607,48 | 100,00% | 0,00 | 0,00% | 0,00 | 885.607,48 | 100,00% | 885.607,48 | 0,00% |
| 12 | 923A | 90 | 27.135.878,42 | 115,82% | -24.052.672,00 | -102,66% | 23.428.716,00 | 3.083.206,42 | 13,16% | 26.511.922,42 | 113,16% |
| 12 | 923C | 25 | 0,00 | 0,00% | -2.642.098,00 | -100,00% | 2.642.098,00 | -2.642.098,00 | -100,00% | 0,00 | 0,00% |
| 12 | 923M | 96 | 1.803.301,43 | 0,88% | -174.631.595,35 | -85,24% | 204.878.735,00 | -172.828.293,92 | -84,36% | 32.050.441,08 | 15,64% |
| 12 | 931M | 11 | 243.390,00 | 5,55% | -56.414,00 | -1,29% | 4.385.882,00 | 186.976,00 | 4,26% | 4.572.858,00 | 104,26% |
| 12 | 931N | 15 | 293.963,00 | 7,97% | -25.737,48 | -0,70% | 3.687.988,00 | 268.225,52 | 7,27% | 3.956.213,52 | 107,27% |
| 12 | 931P | 21 | 980.112,77 | 4,62% | -351.843,58 | -1,66% | 21.196.032,00 | 628.269,19 | 2,96% | 21.824.301,19 | 102,96% |
| 12 | 932M | 25 | 1.382.294,00 | 4,10% | -1.224.809,30 | -3,64% | 33.684.491,00 | 157.484,70 | 0,47% | 33.841.975,70 | 100,47% |
| 12 | 932O | 11 | 0,00 | 0,00% | -2.524.471,00 | -100,00% | 2.524.471,00 | -2.524.471,00 | -100,00% | 0,00 | 0,00% |
| 12 | | **567** | **56.713.521,48** | **16,26%** | **-258.431.769,02** | **-74,08%** | **348.842.802,00** | **-201.718.247,54** | **-57,82%** | **147.124.554,46** | **42,18%** |
| 13 | 241N | 61 | 88.333.699,57 | 101,37% | -1.193.794,49 | -1,37% | 0,00 | 87.139.905,08 | 100,00% | 87.139.905,08 | 0,00% |
| 13 | 422B | 59 | 36.373.849,25 | 101,88% | -671.667,26 | -1,88% | 0,00 | 35.702.181,99 | 100,00% | 35.702.181,99 | 0,00% |
| 13 | 431A | 46 | 7.068.914,18 | 110,38% | -664.572,83 | -10,38% | 0,00 | 6.404.341,35 | 100,00% | 6.404.341,35 | 0,00% |
| 13 | 433A | 21 | 2.090.399,00 | 100,43% | -8.956,34 | -0,43% | 0,00 | 2.081.442,66 | 100,00% | 2.081.442,66 | 0,00% |
| 13 | 463A | 34 | 31.643.453,13 | 102,31% | -713.661,64 | -2,31% | 0,00 | 30.929.791,49 | 100,00% | 30.929.791,49 | 0,00% |
| 13 | 492A | 36 | 5.317.615,00 | 100,52% | -27.446,68 | -0,52% | 0,00 | 5.290.168,32 | 100,00% | 5.290.168,32 | 0,00% |
| 13 | 492B | 32 | 1.481.759,00 | 102,59% | -37.362,00 | -2,59% | 0,00 | 1.444.397,00 | 100,00% | 1.444.397,00 | 0,00% |
| 13 | 923N | 63 | 8.017.296,93 | 101,38% | -109.290,00 | -1,38% | 0,00 | 7.908.006,93 | 100,00% | 7.908.006,93 | 0,00% |
| 13 | | **352** | **180.326.986,06** | **101,94%** | **-3.426.751,24** | **-1,94%** | **0,00** | **176.900.234,82** | **100,00%** | **176.900.234,82** | **0,00%** |
| 14 | 261A | 38 | 0,00 | 0,00% | -78.326.673,00 | -100,00% | 78.326.673,00 | -78.326.673,00 | -100,00% | 0,00 | 0,00% |
| 14 | 261B | 85 | 0,00 | 0,00% | -223.708.273,00 | -100,00% | 223.708.273,00 | -223.708.273,00 | -100,00% | 0,00 | 0,00% |
| 14 | 451M | 72 | 6.940.571,79 | 43,02% | -1.896.612,78 | -11,75% | 16.134.976,00 | 5.043.959,01 | 31,26% | 21.178.935,01 | 131,26% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 453A | 39 | 4.469.503,57 | 2,25% | -6.240.988,61 | -3,14% | 198.518.255,00 | -1.771.485,04 | -0,89% | 196.746.769,96 | 99,11% |
| 14 | 453B | 55 | 17.240.591,36 | 118,91% | -18.594.911,30 | -128,25% | 14.499.018,00 | -1.354.319,94 | -9,34% | 13.144.698,06 | 90,66% |
| 14 | 453M | 19 | 1.308.994,00 | 21,33% | -111.407,00 | -1,82% | 6.137.720,00 | 1.197.587,00 | 19,51% | 7.335.307,00 | 119,51% |
| 14 | 453N | 33 | 587.571,32 | 0,04% | -5.140.939,32 | -0,37% | 1.394.254.493,00 | -4.553.368,00 | -0,33% | 1.389.701.125,00 | 99,67% |
| 14 | | **341** | **30.547.232,04** | **1,58%** | **-334.019.805,01** | **-17,29%** | **1.931.579.408,00** | **-303.472.572,97** | **-15,71%** | **1.628.106.835,03** | **84,29%** |
| 15 | 232A | 117 | 16.681.578,00 | 118,59% | -2.615.140,40 | -18,59% | 0,00 | 14.066.437,60 | 100,00% | 14.066.437,60 | 0,00% |
| 15 | 321M | 148 | 15.048.182,95 | 18,77% | -7.119.263,95 | -8,88% | 80.158.869,00 | 7.928.919,00 | 9,89% | 88.087.788,00 | 109,89% |
| 15 | 321O | 11 | 11.455,00 | 2,38% | -4.525,00 | -0,94% | 480.543,00 | 6.930,00 | 1,44% | 487.473,00 | 101,44% |
| 15 | 321P | 43 | 1.989.061,97 | 2,24% | -21.720.511,40 | -24,43% | 88.924.231,00 | -19.731.449,43 | -22,19% | 69.192.781,57 | 77,81% |
| 15 | 322A | 48 | 64.020.497,09 | 6,60% | -8.531.132,97 | -0,88% | 969.992.287,00 | 55.489.364,12 | 5,72% | 1.025.481.651,12 | 105,72% |
| 15 | 322B | 76 | 120.889.760,56 | 12,83% | -76.111.232,95 | -8,08% | 941.886.432,00 | 44.778.527,61 | 4,75% | 986.664.959,61 | 104,75% |
| 15 | 322C | 53 | 0,00 | 0,00% | -988.086.344,00 | -100,00% | 988.086.344,00 | -988.086.344,00 | -100,00% | 0,00 | 0,00% |
| 15 | 322E | 34 | 3.694.072,73 | 4,13% | -231.543,22 | -0,26% | 89.459.847,00 | 3.462.529,51 | 3,87% | 92.922.376,51 | 103,87% |
| 15 | 322F | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17.560.477,00 | 0,00 | 0,00% | 17.560.477,00 | 100,00% |
| 15 | 322G | 13 | 3.046.960,00 | 3,29% | -5.537.751,00 | -5,98% | 92.531.128,00 | -2.490.791,00 | -2,69% | 90.040.337,00 | 97,31% |
| 15 | 322O | 113 | 36.674.975,27 | 86,96% | -45.840.790,73 | -108,69% | 42.174.779,00 | -9.165.815,46 | -21,73% | 33.008.963,54 | 78,27% |
| 15 | 322P | 79 | 28.057.575,00 | 10,71% | -17.608.463,38 | -6,72% | 262.051.981,00 | 10.449.111,62 | 3,99% | 272.501.092,62 | 103,99% |
| 15 | 323M | 36 | 8.492.477,70 | 0,70% | -27.602.436,02 | -2,29% | 1.207.208.609,00 | -19.109.958,32 | -1,58% | 1.188.098.650,68 | 98,42% |
| 15 | 324M | 3 | 0,00 | 0,00% | -1.270.152,51 | -4,71% | 26.982.178,00 | -1.270.152,51 | -4,71% | 25.712.025,49 | 95,29% |
| 15 | 466A | 49 | 0,00 | 0,00% | -115.577.668,00 | -100,00% | 115.577.668,00 | -115.577.668,00 | -100,00% | 0,00 | 0,00% |
| 15 | | **823** | **298.606.596,27** | **6,07%** | **-1.317.856.955,53** | **-26,77%** | **4.923.075.373,00** | **-1.019.250.359,26** | **-20,70%** | **3.903.825.013,74** | **79,30%** |
| 16 | 261O | 51 | 22.429.914,00 | 106,68% | -23.620.659,78 | -112,34% | 21.026.282,00 | -1.190.745,78 | -5,66% | 19.835.536,22 | 94,34% |
| 16 | 261P | 27 | 788.497,93 | 8,13% | -1.178.580,44 | -12,15% | 9.699.783,00 | -390.082,51 | -4,02% | 9.309.700,49 | 95,98% |
| 16 | 411A | 27 | 1.259.381,04 | 2,60% | -626.273,84 | -1,29% | 48.402.728,00 | 633.107,20 | 1,31% | 49.035.835,20 | 101,31% |
| 16 | 456A | 39 | 706.624,46 | 2,32% | -1.262.754,34 | -4,15% | 30.397.216,00 | -556.129,88 | -1,83% | 29.841.086,12 | 98,17% |
| 16 | 456B | 21 | 6.886.704,79 | 105,53% | -360.700,00 | -5,53% | 0,00 | 6.526.004,79 | 100,00% | 6.526.004,79 | 0,00% |
| 16 | 456M | 50 | 1.057.185,08 | 4,04% | -1.492.410,06 | -5,70% | 26.191.918,00 | -435.224,98 | -1,66% | 25.756.693,02 | 98,34% |
| 16 | 456N | 106 | 55.680.309,20 | 95,57% | -61.063.326,58 | -104,81% | 58.259.402,00 | -5.383.017,38 | -9,24% | 52.876.384,62 | 90,76% |
| 16 | 467A | 40 | 701.859,33 | 3,22% | -2.249.022,09 | -10,33% | 21.776.614,00 | -1.547.162,76 | -7,10% | 20.229.451,24 | 92,90% |
| 16 | | **361** | **89.510.475,83** | **41,49%** | **-91.853.727,13** | **-42,57%** | **215.753.943,00** | **-2.343.251,30** | **-1,09%** | **213.410.691,70** | **98,91%** |
| 17 | 311M | 66 | 2.638.765,35 | 6,81% | -2.120.154,55 | -5,48% | 38.721.200,00 | 518.610,80 | 1,34% | 39.239.810,80 | 101,34% |
| 17 | 311N | 12 | 556.771,00 | 2,68% | -100.055,28 | -0,48% | 20.777.181,00 | 456.715,72 | 2,20% | 21.233.896,72 | 102,20% |
| 17 | 311O | 17 | 196.535,30 | 4,27% | -156.937,00 | -3,41% | 4.599.437,00 | 39.598,30 | 0,86% | 4.639.035,30 | 100,86% |
| 17 | 311P | 84 | 0,00 | 0,00% | -111.374.248,00 | -100,00% | 111.374.248,00 | -111.374.248,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 2.566 | 0,00 | 0,00% | -5.395.107.295,00 | -100,00% | 5.395.107.295,00 | -5.395.107.295,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | 130 | 0,00 | 0,00% | -1.979.317.038,00 | -100,00% | 1.979.317.038,00 | -1.979.317.038,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312C | 5 | 0,00 | 0,00% | -62.533.464,00 | -100,00% | 62.533.464,00 | -62.533.464,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312D | 22 | 199.317,92 | 1,18% | -327.630,81 | -1,94% | 16.884.829,00 | -128.312,89 | -0,76% | 16.756.516,11 | 99,24% |
| 17 | 312F | 122 | 0,00 | 0,00% | -212.389.048,00 | -100,00% | 212.389.048,00 | -212.389.048,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313B | 30 | 2.138.264,90 | 2,18% | -2.249.042,74 | -2,30% | 97.919.046,00 | -110.777,84 | -0,11% | 97.808.268,16 | 99,89% |
| 17 | 313C | 103 | 0,00 | 0,00% | -169.342.959,00 | -100,00% | 169.342.959,00 | -169.342.959,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.157** | **5.729.654,47** | **0,07%** | **-7.935.017.872,38** | **-97,85%** | **8.108.965.745,00** | **-7.929.288.217,91** | **-97,78%** | **179.677.527,09** | **2,22%** |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231A | 3 | 400.000,00 | 0,54% | -400.000,00 | -0,54% | 74.208.040,00 | 0,00 | 0,00% | 74.208.040,00 | 100,00% |
| 19 | 231B | 16 | 260.645,99 | 1,87% | -289.573,05 | -2,08% | 13.955.287,00 | -28.927,06 | -0,21% | 13.926.359,94 | 99,79% |
| 19 | 231C | 14 | 1.120.448,93 | 8,35% | -88.039,18 | -0,66% | 13.419.114,00 | 1.032.409,75 | 7,69% | 14.451.523,75 | 107,69% |
| 19 | 231D | 58 | 9.168.368,37 | 2,97% | -3.309.522,00 | -1,07% | 308.818.897,00 | 5.858.846,37 | 1,90% | 314.677.743,37 | 101,90% |
| 19 | 231E | 11 | 168.017,00 | 6,21% | -42.000,00 | -1,55% | 2.704.359,00 | 126.017,00 | 4,66% | 2.830.376,00 | 104,66% |
| 19 | 231F | 26 | 1.504.596,45 | 0,59% | -688.801,97 | -0,27% | 254.189.678,00 | 815.794,48 | 0,32% | 255.005.472,48 | 100,32% |
| 19 | 231G | 23 | 6.210.895,97 | 11,93% | -2.233.621,37 | -4,29% | 52.045.413,00 | 3.977.274,60 | 7,64% | 56.022.687,60 | 107,64% |
| 19 | 231H | 435 | 27.084.180,11 | 13,86% | -16.839.855,08 | -8,62% | 195.345.049,00 | 10.244.325,03 | 5,24% | 205.589.374,03 | 105,24% |
| 19 | 231I | 24 | 898.014,47 | 0,23% | -429.274,26 | -0,11% | 390.520.574,00 | 468.740,21 | 0,12% | 390.989.314,21 | 100,12% |
| 19 | 231J | 136 | 4.087.244,43 | 7,77% | -2.811.212,70 | -5,34% | 52.630.446,00 | 1.276.031,73 | 2,42% | 53.906.477,73 | 102,42% |
| 19 | 232B | 33 | 11.018.215,97 | 44,31% | -7.486.438,97 | -30,11% | 24.865.106,00 | 3.531.777,00 | 14,20% | 28.396.883,00 | 114,20% |
| 19 | 232C | 22 | 146.564,00 | 3,13% | -711.793,00 | -15,22% | 4.677.144,00 | -565.229,00 | -12,08% | 4.111.915,00 | 87,92% |
| 19 | 232D | 21 | 818.553,00 | 13,40% | -1.090.992,00 | -17,86% | 6.109.360,00 | -272.439,00 | -4,46% | 5.836.921,00 | 95,54% |
| 19 | 232E | 36 | 70.879.474,46 | 31,50% | -32.907.982,81 | -14,63% | 225.006.427,00 | 37.971.491,65 | 16,88% | 262.977.918,65 | 116,88% |
| 19 | 232F | 35 | 10.668.075,31 | 19,25% | -418.479,60 | -0,76% | 55.426.096,00 | 10.249.595,71 | 18,49% | 65.675.691,71 | 118,49% |
| 19 | 239M | 79 | 2.532.622,52 | 3,29% | -39.971.351,09 | -51,97% | 76.913.421,00 | -37.438.728,57 | -48,68% | 39.474.692,43 | 51,32% |
| 19 | 239N | 83 | 27.854.547,69 | 38,56% | -23.979.113,41 | -33,20% | 72.227.764,00 | 3.875.434,28 | 5,37% | 76.103.198,28 | 105,37% |
| 19 | | **1.055** | **174.820.464,67** | **9,59%** | **-133.698.050,49** | **-7,33%** | **1.823.062.175,00** | **41.122.414,18** | **2,26%** | **1.864.184.589,18** | **102,26%** |
| 20 | 241A | 41 | 251.213.910,55 | 147,50% | -15.297.448,77 | -8,98% | 170.311.016,00 | 235.916.461,78 | 138,52% | 406.227.477,78 | 238,52% |
| 20 | 241M | 59 | 84.213.379,91 | 36,82% | -20.503.777,67 | -8,96% | 228.712.505,00 | 63.709.602,24 | 27,86% | 292.422.107,24 | 127,86% |
| 20 | 241N | 31 | 0,00 | 0,00% | -34.892.127,00 | -100,00% | 34.892.127,00 | -34.892.127,00 | -100,00% | 0,00 | 0,00% |
| 20 | 494M | 75 | 3.748.060,09 | 13,89% | -2.935.161,97 | -10,87% | 26.990.415,00 | 812.898,12 | 3,01% | 27.803.313,12 | 103,01% |
| 20 | 923M | 59 | 0,00 | 0,00% | -32.278.774,00 | -100,00% | 32.278.774,00 | -32.278.774,00 | -100,00% | 0,00 | 0,00% |
| 20 | 923N | 89 | 34.565.756,24 | 103,73% | -1.242.600,79 | -3,73% | 0,00 | 33.323.155,45 | 100,00% | 33.323.155,45 | 0,00% |
| 20 | | **354** | **373.741.106,79** | **75,78%** | **-107.149.890,20** | **-21,73%** | **493.184.837,00** | **266.591.216,59** | **54,06%** | **759.776.053,59** | **154,06%** |
| 23 | 261A | 85 | 165.163.713,71 | 108,93% | -13.538.287,38 | -8,93% | 0,00 | 151.625.426,33 | 100,00% | 151.625.426,33 | 0,00% |
| 23 | 261B | 119 | 224.492.375,58 | 100,86% | -1.919.748,47 | -0,86% | 0,00 | 222.572.627,11 | 100,00% | 222.572.627,11 | 0,00% |
| 23 | 261M | 103 | 11.872.702,14 | 102,77% | -319.563,81 | -2,77% | 0,00 | 11.553.138,33 | 100,00% | 11.553.138,33 | 0,00% |
| 23 | 942N | 73 | 288.067.777,62 | 149,50% | -95.374.685,82 | -49,50% | 0,00 | 192.693.091,80 | 100,00% | 192.693.091,80 | 0,00% |
| 23 | | **380** | **689.596.569,05** | **119,22%** | **-111.152.285,48** | **-19,22%** | **0,00** | **578.444.283,57** | **100,00%** | **578.444.283,57** | **0,00%** |
| 25 | 951M | 6 | 699.489.563,00 | 20,75% | -419.016.655,00 | -12,43% | 3.371.532.091,00 | 280.472.908,00 | 8,32% | 3.652.004.999,00 | 108,32% |
| 25 | | **6** | **699.489.563,00** | **20,75%** | **-419.016.655,00** | **-12,43%** | **3.371.532.091,00** | **280.472.908,00** | **8,32%** | **3.652.004.999,00** | **108,32%** |
| 26 | 929N | 35 | 124.662.418,24 | 86,16% | -87.849.987,75 | -60,72% | 144.679.108,00 | 36.812.430,49 | 25,44% | 181.491.538,49 | 125,44% |
| 26 | | **35** | **124.662.418,24** | **86,16%** | **-87.849.987,75** | **-60,72%** | **144.679.108,00** | **36.812.430,49** | **25,44%** | **181.491.538,49** | **125,44%** |
| 30 | 929N | 5 | 0,00 | 0,00% | -46.059.978,63 | -45,88% | 100.400.000,00 | -46.059.978,63 | -45,88% | 54.340.021,37 | 54,12% |
| 30 | | **5** | **0,00** | **0,00%** | **-46.059.978,63** | **-45,88%** | **100.400.000,00** | **-46.059.978,63** | **-45,88%** | **54.340.021,37** | **54,12%** |
| **Total** | | **9.972** | **4.485.360.627,03** | **19,69%** | **-11.492.513.878,57** | **-50,46%** | **22.776.618.164,00** | **-7.007.153.251,54** | **-30,76%** | **15.769.464.912,46** | **69,24%** |