## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A002 | 911N | 01001 | 50.600.816,14 | 19.097.873,07 | 37,74% | 18.893.171,40 | 37,34% | 16.155.819,33 | 31,93% | 31.502.943,07 | 62,26% | 2.942.053,74 | 5,81% |
| A002 | 911N | | **50.600.816,14** | **19.097.873,07** | **37,74%** | **18.893.171,40** | **37,34%** | **16.155.819,33** | **31,93%** | **31.502.943,07** | **62,26%** | **2.942.053,74** | **5,81%** |
| A002 | | | **50.600.816,14** | **19.097.873,07** | **37,74%** | **18.893.171,40** | **37,34%** | **16.155.819,33** | **31,93%** | **31.502.943,07** | **62,26%** | **2.942.053,74** | **5,81%** |
| A003 | 911O | 02001 | 8.795.783,00 | 4.806.202,02 | 54,64% | 4.557.582,82 | 51,82% | 3.790.048,34 | 43,09% | 3.989.580,98 | 45,36% | 1.016.153,68 | 11,55% |
| A003 | 911O | | **8.795.783,00** | **4.806.202,02** | **54,64%** | **4.557.582,82** | **51,82%** | **3.790.048,34** | **43,09%** | **3.989.580,98** | **45,36%** | **1.016.153,68** | **11,55%** |
| A003 | | | **8.795.783,00** | **4.806.202,02** | **54,64%** | **4.557.582,82** | **51,82%** | **3.790.048,34** | **43,09%** | **3.989.580,98** | **45,36%** | **1.016.153,68** | **11,55%** |
| 1001 | 112A | 05011 | 94.169.493,21 | 78.068.625,29 | 82,90% | 70.416.789,92 | 74,78% | 33.954.340,56 | 36,06% | 16.100.867,92 | 17,10% | 44.114.284,73 | 46,85% |
| 1001 | 112A | 11012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 112A | | **94.169.493,21** | **78.068.625,29** | **82,90%** | **70.416.789,92** | **74,78%** | **33.954.340,56** | **36,06%** | **16.100.867,92** | **17,10%** | **44.114.284,73** | **46,85%** |
| 1001 | 112B | 05010 | 69.049.237,22 | 60.575.642,89 | 87,73% | 60.575.642,89 | 87,73% | 30.857.902,07 | 44,69% | 8.473.594,33 | 12,27% | 29.717.740,82 | 43,04% |
| 1001 | 112B | 11012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 112B | | **69.049.237,22** | **60.575.642,89** | **87,73%** | **60.575.642,89** | **87,73%** | **30.857.902,07** | **44,69%** | **8.473.594,33** | **12,27%** | **29.717.740,82** | **43,04%** |
| 1001 | 112C | 05010 | 302.027.433,94 | 146.382.175,84 | 48,47% | 146.382.175,84 | 48,47% | 146.382.175,84 | 48,47% | 155.645.258,10 | 51,53% | 0,00 | 0,00% |
| 1001 | 112C | 11012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 112C | | **302.027.433,94** | **146.382.175,84** | **48,47%** | **146.382.175,84** | **48,47%** | **146.382.175,84** | **48,47%** | **155.645.258,10** | **51,53%** | **0,00** | **0,00%** |
| 1001 | 131M | 05012 | 6.352.615,00 | 5.347.583,75 | 84,18% | 394.676,87 | 6,21% | 347.583,75 | 5,47% | 1.005.031,25 | 15,82% | 5.000.000,00 | 78,71% |
| 1001 | 131M | 11010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 131M | | **6.352.615,00** | **5.347.583,75** | **84,18%** | **394.676,87** | **6,21%** | **347.583,75** | **5,47%** | **1.005.031,25** | **15,82%** | **5.000.000,00** | **78,71%** |
| 1001 | 132A | 05012 | 88.572.108,13 | 74.818.060,49 | 84,47% | 74.818.060,49 | 84,47% | 22.861.823,37 | 25,81% | 13.754.047,64 | 15,53% | 51.956.237,12 | 58,66% |
| 1001 | 132A | 11010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 132A | | **88.572.108,13** | **74.818.060,49** | **84,47%** | **74.818.060,49** | **84,47%** | **22.861.823,37** | **25,81%** | **13.754.047,64** | **15,53%** | **51.956.237,12** | **58,66%** |
| 1001 | 134A | 05013 | 159.159.662,36 | 98.394.651,30 | 61,82% | 95.796.741,56 | 60,19% | 64.140.413,60 | 40,30% | 60.765.011,06 | 38,18% | 34.254.237,70 | 21,52% |
| 1001 | 134A | 11011 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 134A | | **159.159.662,36** | **98.394.651,30** | **61,82%** | **95.796.741,56** | **60,19%** | **64.140.413,60** | **40,30%** | **60.765.011,06** | **38,18%** | **34.254.237,70** | **21,52%** |
| 1001 | 231A | 19012 | 74.208.040,00 | 69.683.297,23 | 93,90% | 69.683.297,23 | 93,90% | 28.841.591,60 | 38,87% | 4.524.742,77 | 6,10% | 40.841.705,63 | 55,04% |
| 1001 | 231A | | **74.208.040,00** | **69.683.297,23** | **93,90%** | **69.683.297,23** | **93,90%** | **28.841.591,60** | **38,87%** | **4.524.742,77** | **6,10%** | **40.841.705,63** | **55,04%** |
| 1001 | 231C | 19012 | 14.451.523,75 | 7.271.976,22 | 50,32% | 7.271.976,22 | 50,32% | 7.002.151,40 | 48,45% | 7.179.547,53 | 49,68% | 269.824,82 | 1,87% |
| 1001 | 231C | | **14.451.523,75** | **7.271.976,22** | **50,32%** | **7.271.976,22** | **50,32%** | **7.002.151,40** | **48,45%** | **7.179.547,53** | **49,68%** | **269.824,82** | **1,87%** |
| 1001 | 231D | 19011 | 314.677.743,37 | 289.460.557,01 | 91,99% | 288.827.170,50 | 91,79% | 140.738.299,78 | 44,72% | 25.217.186,36 | 8,01% | 148.722.257,23 | 47,26% |
| 1001 | 231D | | **314.677.743,37** | **289.460.557,01** | **91,99%** | **288.827.170,50** | **91,79%** | **140.738.299,78** | **44,72%** | **25.217.186,36** | **8,01%** | **148.722.257,23** | **47,26%** |
| 1001 | 231F | 19012 | 255.005.472,48 | 224.543.370,81 | 88,05% | 224.054.407,40 | 87,86% | 88.867.616,10 | 34,85% | 30.462.101,67 | 11,95% | 135.675.754,71 | 53,21% |
| 1001 | 231F | | **255.005.472,48** | **224.543.370,81** | **88,05%** | **224.054.407,40** | **87,86%** | **88.867.616,10** | **34,85%** | **30.462.101,67** | **11,95%** | **135.675.754,71** | **53,21%** |
| 1001 | 231I | 19011 | 390.989.314,21 | 356.864.607,37 | 91,27% | 356.698.647,39 | 91,23% | 143.970.125,17 | 36,82% | 34.124.706,84 | 8,73% | 212.894.482,20 | 54,45% |
| 1001 | 231I | | **390.989.314,21** | **356.864.607,37** | **91,27%** | **356.698.647,39** | **91,23%** | **143.970.125,17** | **36,82%** | **34.124.706,84** | **8,73%** | **212.894.482,20** | **54,45%** |
| 1001 | 232A | 04014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 232A | 04015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 232A | 15021 | 14.066.437,60 | 5.898.891,54 | 41,94% | 5.279.936,03 | 37,54% | 4.670.451,57 | 33,20% | 8.167.546,06 | 58,06% | 1.228.439,97 | 8,73% |
| 1001 | 232A | | **14.066.437,60** | **5.898.891,54** | **41,94%** | **5.279.936,03** | **37,54%** | **4.670.451,57** | **33,20%** | **8.167.546,06** | **58,06%** | **1.228.439,97** | **8,73%** |
| 1001 | 232B | 19013 | 28.396.883,00 | 21.886.003,05 | 77,07% | 21.600.126,23 | 76,07% | 11.107.572,19 | 39,12% | 6.510.879,95 | 22,93% | 10.778.430,86 | 37,96% |
| 1001 | 232B | | **28.396.883,00** | **21.886.003,05** | **77,07%** | **21.600.126,23** | **76,07%** | **11.107.572,19** | **39,12%** | **6.510.879,95** | **22,93%** | **10.778.430,86** | **37,96%** |
| 1001 | 232C | 19010 | 4.111.915,00 | 2.415.950,87 | 58,75% | 2.415.950,87 | 58,75% | 1.502.188,75 | 36,53% | 1.695.964,13 | 41,25% | 913.762,12 | 22,22% |
| 1001 | 232C | | **4.111.915,00** | **2.415.950,87** | **58,75%** | **2.415.950,87** | **58,75%** | **1.502.188,75** | **36,53%** | **1.695.964,13** | **41,25%** | **913.762,12** | **22,22%** |
| 1001 | 232D | 19010 | 5.836.921,00 | 991.742,68 | 16,99% | 691.742,68 | 11,85% | 582.034,80 | 9,97% | 4.845.178,32 | 83,01% | 409.707,88 | 7,02% |
| 1001 | 232D | | **5.836.921,00** | **991.742,68** | **16,99%** | **691.742,68** | **11,85%** | **582.034,80** | **9,97%** | **4.845.178,32** | **83,01%** | **409.707,88** | **7,02%** |
| 1001 | 232E | 19010 | 262.977.918,65 | 185.930.129,21 | 70,70% | 104.905.821,84 | 39,89% | 84.279.135,18 | 32,05% | 77.047.789,44 | 29,30% | 101.650.994,03 | 38,65% |
| 1001 | 232E | | **262.977.918,65** | **185.930.129,21** | **70,70%** | **104.905.821,84** | **39,89%** | **84.279.135,18** | **32,05%** | **77.047.789,44** | **29,30%** | **101.650.994,03** | **38,65%** |
| 1001 | 232F | 19017 | 65.675.691,71 | 43.480.203,68 | 66,20% | 42.474.477,42 | 64,67% | 22.873.696,90 | 34,83% | 22.195.488,03 | 33,80% | 20.606.506,78 | 31,38% |
| 1001 | 232F | | **65.675.691,71** | **43.480.203,68** | **66,20%** | **42.474.477,42** | **64,67%** | **22.873.696,90** | **34,83%** | **22.195.488,03** | **33,80%** | **20.606.506,78** | **31,38%** |
| 1001 | 239M | 19001 | 39.474.692,43 | 21.240.141,20 | 53,81% | 21.225.330,80 | 53,77% | 16.455.908,04 | 41,69% | 18.234.551,23 | 46,19% | 4.784.233,16 | 12,12% |
| 1001 | 239M | | **39.474.692,43** | **21.240.141,20** | **53,81%** | **21.225.330,80** | **53,77%** | **16.455.908,04** | **41,69%** | **18.234.551,23** | **46,19%** | **4.784.233,16** | **12,12%** |
| 1001 | 241A | 20017 | 406.227.477,78 | 233.870.406,23 | 57,57% | 232.038.241,17 | 57,12% | 27.964.468,03 | 6,88% | 172.357.071,55 | 42,43% | 205.905.938,20 | 50,69% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 241A | | **406.227.477,78** | **233.870.406,23** | **57,57%** | **232.038.241,17** | **57,12%** | **27.964.468,03** | **6,88%** | **172.357.071,55** | **42,43%** | **205.905.938,20** | **50,69%** |
| 1001 | 241M | 20015 | 292.422.107,24 | 220.456.735,09 | 75,39% | 77.461.107,63 | 26,49% | 41.590.899,34 | 14,22% | 71.965.372,15 | 24,61% | 178.865.835,75 | 61,17% |
| 1001 | 241M | | **292.422.107,24** | **220.456.735,09** | **75,39%** | **77.461.107,63** | **26,49%** | **41.590.899,34** | **14,22%** | **71.965.372,15** | **24,61%** | **178.865.835,75** | **61,17%** |
| 1001 | 241N | 13014 | 87.139.905,08 | 78.551.449,70 | 90,14% | 37.252.029,66 | 42,75% | 29.363.063,41 | 33,70% | 8.588.455,38 | 9,86% | 49.188.386,29 | 56,45% |
| 1001 | 241N | 20002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 241N | | **87.139.905,08** | **78.551.449,70** | **90,14%** | **37.252.029,66** | **42,75%** | **29.363.063,41** | **33,70%** | **8.588.455,38** | **9,86%** | **49.188.386,29** | **56,45%** |
| 1001 | 261A | 14014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 261A | 23010 | 151.625.426,33 | 99.091.638,45 | 65,35% | 81.200.301,42 | 53,55% | 14.129.198,93 | 9,32% | 52.533.787,88 | 34,65% | 84.962.439,52 | 56,03% |
| 1001 | 261A | | **151.625.426,33** | **99.091.638,45** | **65,35%** | **81.200.301,42** | **53,55%** | **14.129.198,93** | **9,32%** | **52.533.787,88** | **34,65%** | **84.962.439,52** | **56,03%** |
| 1001 | 261M | 23001 | 11.553.138,33 | 3.798.604,64 | 32,88% | 3.798.604,64 | 32,88% | 2.599.746,88 | 22,50% | 7.754.533,69 | 67,12% | 1.198.857,76 | 10,38% |
| 1001 | 261M | | **11.553.138,33** | **3.798.604,64** | **32,88%** | **3.798.604,64** | **32,88%** | **2.599.746,88** | **22,50%** | **7.754.533,69** | **67,12%** | **1.198.857,76** | **10,38%** |
| 1001 | 261O | 16012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 261O | 16018 | 19.835.536,22 | 2.151.553,09 | 10,85% | 2.151.553,09 | 10,85% | 1.939.380,45 | 9,78% | 17.683.983,13 | 89,15% | 212.172,64 | 1,07% |
| 1001 | 261O | | **19.835.536,22** | **2.151.553,09** | **10,85%** | **2.151.553,09** | **10,85%** | **1.939.380,45** | **9,78%** | **17.683.983,13** | **89,15%** | **212.172,64** | **1,07%** |
| 1001 | 261P | 16012 | 9.309.700,49 | 3.894.787,64 | 41,84% | 3.127.810,19 | 33,60% | 2.593.959,13 | 27,86% | 5.414.912,85 | 58,16% | 1.300.828,51 | 13,97% |
| 1001 | 261P | | **9.309.700,49** | **3.894.787,64** | **41,84%** | **3.127.810,19** | **33,60%** | **2.593.959,13** | **27,86%** | **5.414.912,85** | **58,16%** | **1.300.828,51** | **13,97%** |
| 1001 | 311M | 17001 | 39.239.810,80 | 12.668.689,27 | 32,29% | 12.650.875,89 | 32,24% | 7.996.428,36 | 20,38% | 26.571.121,53 | 67,71% | 4.672.260,91 | 11,91% |
| 1001 | 311M | | **39.239.810,80** | **12.668.689,27** | **32,29%** | **12.650.875,89** | **32,24%** | **7.996.428,36** | **20,38%** | **26.571.121,53** | **67,71%** | **4.672.260,91** | **11,91%** |
| 1001 | 311N | 17011 | 21.233.896,72 | 8.143.727,23 | 38,35% | 8.143.727,23 | 38,35% | 8.078.062,78 | 38,04% | 13.090.169,49 | 61,65% | 65.664,45 | 0,31% |
| 1001 | 311N | | **21.233.896,72** | **8.143.727,23** | **38,35%** | **8.143.727,23** | **38,35%** | **8.078.062,78** | **38,04%** | **13.090.169,49** | **61,65%** | **65.664,45** | **0,31%** |
| 1001 | 311O | 17003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 311O | 17013 | 4.639.035,30 | 1.907.127,06 | 41,11% | 1.596.127,06 | 34,41% | 1.582.524,93 | 34,11% | 2.731.908,24 | 58,89% | 324.602,13 | 7,00% |
| 1001 | 311O | | **4.639.035,30** | **1.907.127,06** | **41,11%** | **1.596.127,06** | **34,41%** | **1.582.524,93** | **34,11%** | **2.731.908,24** | **58,89%** | **324.602,13** | **7,00%** |
| 1001 | 312D | 17010 | 16.756.516,11 | 4.931.272,82 | 29,43% | 4.914.996,91 | 29,33% | 1.717.362,49 | 10,25% | 11.825.243,29 | 70,57% | 3.213.910,33 | 19,18% |
| 1001 | 312D | | **16.756.516,11** | **4.931.272,82** | **29,43%** | **4.914.996,91** | **29,33%** | **1.717.362,49** | **10,25%** | **11.825.243,29** | **70,57%** | **3.213.910,33** | **19,18%** |
| 1001 | 313A | 17012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 313A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1001 | 313B | 17012 | 97.808.268,16 | 66.260.400,79 | 67,75% | 65.546.866,29 | 67,02% | 24.104.364,44 | 24,64% | 31.547.867,37 | 32,25% | 42.156.036,35 | 43,10% |
| 1001 | 313B | | **97.808.268,16** | **66.260.400,79** | **67,75%** | **65.546.866,29** | **67,02%** | **24.104.364,44** | **24,64%** | **31.547.867,37** | **32,25%** | **42.156.036,35** | **43,10%** |
| 1001 | 321M | 15001 | 29.191.005,93 | 14.682.114,37 | 50,30% | 14.532.114,37 | 49,78% | 9.897.149,14 | 33,90% | 14.508.891,56 | 49,70% | 4.784.965,23 | 16,39% |
| 1001 | 321M | 15002 | 26.542.676,00 | 6.232.574,36 | 23,48% | 6.232.574,36 | 23,48% | 6.232.574,36 | 23,48% | 20.310.101,64 | 76,52% | 0,00 | 0,00% |
| 1001 | 321M | 15003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 321M | 15016 | 32.354.106,07 | 9.492.283,49 | 29,34% | 9.492.283,49 | 29,34% | 9.458.659,09 | 29,23% | 22.861.822,58 | 70,66% | 33.624,40 | 0,10% |
| 1001 | 321M | | **88.087.788,00** | **30.406.972,22** | **34,52%** | **30.256.972,22** | **34,35%** | **25.588.382,59** | **29,05%** | **57.680.815,78** | **65,48%** | **4.818.589,63** | **5,47%** |
| 1001 | 321N | 06001 | 4.823.888,23 | 1.928.223,29 | 39,97% | 1.928.223,29 | 39,97% | 963.105,35 | 19,97% | 2.895.664,94 | 60,03% | 965.117,94 | 20,01% |
| 1001 | 321N | | **4.823.888,23** | **1.928.223,29** | **39,97%** | **1.928.223,29** | **39,97%** | **963.105,35** | **19,97%** | **2.895.664,94** | **60,03%** | **965.117,94** | **20,01%** |
| 1001 | 321O | 15017 | 487.473,00 | 170.111,93 | 34,90% | 170.111,93 | 34,90% | 169.997,08 | 34,87% | 317.361,07 | 65,10% | 114,85 | 0,02% |
| 1001 | 321O | | **487.473,00** | **170.111,93** | **34,90%** | **170.111,93** | **34,90%** | **169.997,08** | **34,87%** | **317.361,07** | **65,10%** | **114,85** | **0,02%** |
| 1001 | 321P | 15015 | 69.192.781,57 | 54.017.854,29 | 78,07% | 28.277.596,21 | 40,87% | 10.872.816,71 | 15,71% | 15.174.927,28 | 21,93% | 43.145.037,58 | 62,35% |
| 1001 | 321P | | **69.192.781,57** | **54.017.854,29** | **78,07%** | **28.277.596,21** | **40,87%** | **10.872.816,71** | **15,71%** | **15.174.927,28** | **21,93%** | **43.145.037,58** | **62,35%** |
| 1001 | 322A | 15010 | 99.732.791,12 | 68.433.803,41 | 68,62% | 67.258.628,89 | 67,44% | 33.495.065,88 | 33,58% | 31.298.987,71 | 31,38% | 34.938.737,53 | 35,03% |
| 1001 | 322A | 15016 | 925.748.860,00 | 477.788.031,27 | 51,61% | 477.788.031,27 | 51,61% | 477.788.031,27 | 51,61% | 447.960.828,73 | 48,39% | 0,00 | 0,00% |
| 1001 | 322A | | **1.025.481.651,12** | **546.221.834,68** | **53,26%** | **545.046.660,16** | **53,15%** | **511.283.097,15** | **49,86%** | **479.259.816,44** | **46,74%** | **34.938.737,53** | **3,41%** |
| 1001 | 322B | 15010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 322B | 15011 | 76.971.229,34 | 50.815.677,82 | 66,02% | 50.252.814,67 | 65,29% | 43.137.475,34 | 56,04% | 26.155.551,52 | 33,98% | 7.678.202,48 | 9,98% |
| 1001 | 322B | 15016 | 909.693.730,27 | 468.476.594,75 | 51,50% | 468.476.594,75 | 51,50% | 468.476.594,75 | 51,50% | 441.217.135,52 | 48,50% | 0,00 | 0,00% |
| 1001 | 322B | | **986.664.959,61** | **519.292.272,57** | **52,63%** | **518.729.409,42** | **52,57%** | **511.614.070,09** | **51,85%** | **467.372.687,04** | **47,37%** | **7.678.202,48** | **0,78%** |
| 1001 | 322C | 06010 | 1.029.651.267,11 | 1.020.566.112,22 | 99,12% | 1.017.514.666,19 | 98,82% | 533.258.287,77 | 51,79% | 9.085.154,89 | 0,88% | 487.307.824,45 | 47,33% |
| 1001 | 322C | 15014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 322C | | **1.029.651.267,11** | **1.020.566.112,22** | **99,12%** | **1.017.514.666,19** | **98,82%** | **533.258.287,77** | **51,79%** | **9.085.154,89** | **0,88%** | **487.307.824,45** | **47,33%** |
| 1001 | 322E | 15011 | 10.364.282,40 | 6.067.087,49 | 58,54% | 5.897.127,49 | 56,90% | 4.235.761,80 | 40,87% | 4.297.194,91 | 41,46% | 1.831.325,69 | 17,67% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 322E | 15016 | 82.558.094,11 | 40.270.529,20 | 48,78% | 40.270.529,20 | 48,78% | 40.270.529,20 | 48,78% | 42.287.564,91 | 51,22% | 0,00 | 0,00% |
| 1001 | 322E | | **92.922.376,51** | **46.337.616,69** | **49,87%** | **46.167.656,69** | **49,68%** | **44.506.291,00** | **47,90%** | **46.584.759,82** | **50,13%** | **1.831.325,69** | **1,97%** |
| 1001 | 322F | 15011 | 17.560.477,00 | 9.801.566,45 | 55,82% | 9.801.566,45 | 55,82% | 8.172.826,38 | 46,54% | 7.758.910,55 | 44,18% | 1.628.740,07 | 9,28% |
| 1001 | 322F | | **17.560.477,00** | **9.801.566,45** | **55,82%** | **9.801.566,45** | **55,82%** | **8.172.826,38** | **46,54%** | **7.758.910,55** | **44,18%** | **1.628.740,07** | **9,28%** |
| 1001 | 322G | 15016 | 90.040.337,00 | 36.312.307,60 | 40,33% | 36.312.307,60 | 40,33% | 36.312.307,60 | 40,33% | 53.728.029,40 | 59,67% | 0,00 | 0,00% |
| 1001 | 322G | | **90.040.337,00** | **36.312.307,60** | **40,33%** | **36.312.307,60** | **40,33%** | **36.312.307,60** | **40,33%** | **53.728.029,40** | **59,67%** | **0,00** | **0,00%** |
| 1001 | 322O | 15012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 322O | 15016 | 5.156.093,00 | 1.719.797,54 | 33,35% | 1.719.797,54 | 33,35% | 1.719.797,54 | 33,35% | 3.436.295,46 | 66,65% | 0,00 | 0,00% |
| 1001 | 322O | 15020 | 27.852.870,54 | 18.333.234,26 | 65,82% | 18.147.588,62 | 65,16% | 17.564.734,02 | 63,06% | 9.519.636,28 | 34,18% | 768.500,24 | 2,76% |
| 1001 | 322O | | **33.008.963,54** | **20.053.031,80** | **60,75%** | **19.867.386,16** | **60,19%** | **19.284.531,56** | **58,42%** | **12.955.931,74** | **39,25%** | **768.500,24** | **2,33%** |
| 1001 | 322P | 15016 | 272.501.092,62 | 139.016.944,11 | 51,02% | 139.016.944,11 | 51,02% | 139.016.944,11 | 51,02% | 133.484.148,51 | 48,98% | 0,00 | 0,00% |
| 1001 | 322P | | **272.501.092,62** | **139.016.944,11** | **51,02%** | **139.016.944,11** | **51,02%** | **139.016.944,11** | **51,02%** | **133.484.148,51** | **48,98%** | **0,00** | **0,00%** |
| 1001 | 323M | 15012 | 1.188.098.650,68 | 595.410.988,57 | 50,11% | 576.186.655,49 | 48,50% | 558.953.822,15 | 47,05% | 592.687.662,11 | 49,89% | 36.457.166,42 | 3,07% |
| 1001 | 323M | | **1.188.098.650,68** | **595.410.988,57** | **50,11%** | **576.186.655,49** | **48,50%** | **558.953.822,15** | **47,05%** | **592.687.662,11** | **49,89%** | **36.457.166,42** | **3,07%** |
| 1001 | 324M | 15015 | 25.712.025,49 | 17.887.517,16 | 69,57% | 17.887.517,15 | 69,57% | 5.790.588,75 | 22,52% | 7.824.508,33 | 30,43% | 12.096.928,41 | 47,05% |
| 1001 | 324M | | **25.712.025,49** | **17.887.517,16** | **69,57%** | **17.887.517,15** | **69,57%** | **5.790.588,75** | **22,52%** | **7.824.508,33** | **30,43%** | **12.096.928,41** | **47,05%** |
| 1001 | 331M | 04001 | 20.599.455,90 | 13.975.338,91 | 67,84% | 13.975.338,91 | 67,84% | 9.740.588,85 | 47,29% | 6.624.116,99 | 32,16% | 4.234.750,06 | 20,56% |
| 1001 | 331M | | **20.599.455,90** | **13.975.338,91** | **67,84%** | **13.975.338,91** | **67,84%** | **9.740.588,85** | **47,29%** | **6.624.116,99** | **32,16%** | **4.234.750,06** | **20,56%** |
| 1001 | 332A | 04011 | 6.054.864,47 | 2.345.742,51 | 38,74% | 2.263.105,42 | 37,38% | 1.808.832,05 | 29,87% | 3.709.121,96 | 61,26% | 536.910,46 | 8,87% |
| 1001 | 332A | | **6.054.864,47** | **2.345.742,51** | **38,74%** | **2.263.105,42** | **37,38%** | **1.808.832,05** | **29,87%** | **3.709.121,96** | **61,26%** | **536.910,46** | **8,87%** |
| 1001 | 332B | 04011 | 33.995.903,60 | 14.803.955,92 | 43,55% | 14.145.955,92 | 41,61% | 11.726.865,44 | 34,49% | 19.191.947,68 | 56,45% | 3.077.090,48 | 9,05% |
| 1001 | 332B | | **33.995.903,60** | **14.803.955,92** | **43,55%** | **14.145.955,92** | **41,61%** | **11.726.865,44** | **34,49%** | **19.191.947,68** | **56,45%** | **3.077.090,48** | **9,05%** |
| 1001 | 333A | 04010 | 10.642.342,00 | 5.712.398,69 | 53,68% | 4.501.855,98 | 42,30% | 3.077.105,58 | 28,91% | 4.929.943,31 | 46,32% | 2.635.293,11 | 24,76% |
| 1001 | 333A | 04013 | 3.523.263,00 | 1.437.627,59 | 40,80% | 1.110.925,98 | 31,53% | 904.651,15 | 25,68% | 2.085.635,41 | 59,20% | 532.976,44 | 15,13% |
| 1001 | 333A | | **14.165.605,00** | **7.150.026,28** | **50,47%** | **5.612.781,96** | **39,62%** | **3.981.756,73** | **28,11%** | **7.015.578,72** | **49,53%** | **3.168.269,55** | **22,37%** |
| 1001 | 334A | 04010 | 45.239.375,00 | 35.759.978,69 | 79,05% | 30.961.953,99 | 68,44% | 21.176.368,35 | 46,81% | 9.479.396,31 | 20,95% | 14.583.610,34 | 32,24% |
| 1001 | 334A | | **45.239.375,00** | **35.759.978,69** | **79,05%** | **30.961.953,99** | **68,44%** | **21.176.368,35** | **46,81%** | **9.479.396,31** | **20,95%** | **14.583.610,34** | **32,24%** |
| 1001 | 334D | 11019 | 4.564.150,00 | 3.964.691,54 | 86,87% | 3.873.053,40 | 84,86% | 3.353.216,16 | 73,47% | 599.458,46 | 13,13% | 611.475,38 | 13,40% |
| 1001 | 334D | | **4.564.150,00** | **3.964.691,54** | **86,87%** | **3.873.053,40** | **84,86%** | **3.353.216,16** | **73,47%** | **599.458,46** | **13,13%** | **611.475,38** | **13,40%** |
| 1001 | 336A | 04014 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 336A | 04016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 336A | 09012 | 2.151.160,29 | 285.788,62 | 13,29% | 285.788,62 | 13,29% | 285.788,62 | 13,29% | 1.865.371,67 | 86,71% | 0,00 | 0,00% |
| 1001 | 336A | 09013 | 35.776.430,60 | 25.331.398,59 | 70,80% | 18.259.820,40 | 51,04% | 12.141.067,96 | 33,94% | 10.445.032,01 | 29,20% | 13.190.330,63 | 36,87% |
| 1001 | 336A | | **37.927.590,89** | **25.617.187,21** | **67,54%** | **18.545.609,02** | **48,90%** | **12.426.856,58** | **32,76%** | **12.310.403,68** | **32,46%** | **13.190.330,63** | **34,78%** |
| 1001 | 337C | 04011 | 11.578.558,51 | 6.238.185,47 | 53,88% | 6.238.185,47 | 53,88% | 3.724.842,56 | 32,17% | 5.340.373,04 | 46,12% | 2.513.342,91 | 21,71% |
| 1001 | 337C | | **11.578.558,51** | **6.238.185,47** | **53,88%** | **6.238.185,47** | **53,88%** | **3.724.842,56** | **32,17%** | **5.340.373,04** | **46,12%** | **2.513.342,91** | **21,71%** |
| 1001 | 411A | 16014 | 49.035.835,20 | 31.526.129,00 | 64,29% | 16.962.060,47 | 34,59% | 7.361.306,95 | 15,01% | 17.509.706,20 | 35,71% | 24.164.822,05 | 49,28% |
| 1001 | 411A | | **49.035.835,20** | **31.526.129,00** | **64,29%** | **16.962.060,47** | **34,59%** | **7.361.306,95** | **15,01%** | **17.509.706,20** | **35,71%** | **24.164.822,05** | **49,28%** |
| 1001 | 422B | 12011 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 422B | 13011 | 35.702.181,99 | 21.234.812,54 | 59,48% | 6.176.856,56 | 17,30% | 2.939.303,44 | 8,23% | 14.467.369,45 | 40,52% | 18.295.509,10 | 51,24% |
| 1001 | 422B | | **35.702.181,99** | **21.234.812,54** | **59,48%** | **6.176.856,56** | **17,30%** | **2.939.303,44** | **8,23%** | **14.467.369,45** | **40,52%** | **18.295.509,10** | **51,24%** |
| 1001 | 431A | 12013 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 431A | 13012 | 6.404.341,35 | 4.354.908,11 | 68,00% | 1.798.851,27 | 28,09% | 1.042.966,35 | 16,29% | 2.049.433,24 | 32,00% | 3.311.941,76 | 51,71% |
| 1001 | 431A | | **6.404.341,35** | **4.354.908,11** | **68,00%** | **1.798.851,27** | **28,09%** | **1.042.966,35** | **16,29%** | **2.049.433,24** | **32,00%** | **3.311.941,76** | **51,71%** |
| 1001 | 432A | 04012 | 23.622.954,00 | 11.574.997,58 | 49,00% | 11.135.012,58 | 47,14% | 6.429.963,95 | 27,22% | 12.047.956,42 | 51,00% | 5.145.033,63 | 21,78% |
| 1001 | 432A | | **23.622.954,00** | **11.574.997,58** | **49,00%** | **11.135.012,58** | **47,14%** | **6.429.963,95** | **27,22%** | **12.047.956,42** | **51,00%** | **5.145.033,63** | **21,78%** |
| 1001 | 433A | 12010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 433A | 13010 | 2.081.442,66 | 1.418.739,30 | 68,16% | 1.418.739,30 | 68,16% | 329.458,61 | 15,83% | 662.703,36 | 31,84% | 1.089.280,69 | 52,33% |
| 1001 | 433A | | **2.081.442,66** | **1.418.739,30** | **68,16%** | **1.418.739,30** | **68,16%** | **329.458,61** | **15,83%** | **662.703,36** | **31,84%** | **1.089.280,69** | **52,33%** |
| 1001 | 451M | 14001 | 21.178.935,01 | 5.954.972,17 | 28,12% | 5.954.972,17 | 28,12% | 4.767.805,24 | 22,51% | 15.223.962,84 | 71,88% | 1.187.166,93 | 5,61% |
| 1001 | 451M | 14002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 451M | | **21.178.935,01** | **5.954.972,17** | **28,12%** | **5.954.972,17** | **28,12%** | **4.767.805,24** | **22,51%** | **15.223.962,84** | **71,88%** | **1.187.166,93** | **5,61%** |
| 1001 | 453A | 14012 | 196.746.769,96 | 161.726.615,55 | 82,20% | 160.057.206,86 | 81,35% | 67.083.742,89 | 34,10% | 35.020.154,41 | 17,80% | 94.642.872,66 | 48,10% |
| 1001 | 453A | | **196.746.769,96** | **161.726.615,55** | **82,20%** | **160.057.206,86** | **81,35%** | **67.083.742,89** | **34,10%** | **35.020.154,41** | **17,80%** | **94.642.872,66** | **48,10%** |
| 1001 | 453B | 14012 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 453B | 14013 | 13.144.698,06 | 4.955.093,61 | 37,70% | 4.072.877,17 | 30,98% | 1.612.520,65 | 12,27% | 8.189.604,45 | 62,30% | 3.342.572,96 | 25,43% |
| 1001 | 453B | | **13.144.698,06** | **4.955.093,61** | **37,70%** | **4.072.877,17** | **30,98%** | **1.612.520,65** | **12,27%** | **8.189.604,45** | **62,30%** | **3.342.572,96** | **25,43%** |
| 1001 | 453M | 14010 | 7.335.307,00 | 2.893.132,89 | 39,44% | 2.642.553,15 | 36,03% | 2.112.242,48 | 28,80% | 4.442.174,11 | 60,56% | 780.890,41 | 10,65% |
| 1001 | 453M | | **7.335.307,00** | **2.893.132,89** | **39,44%** | **2.642.553,15** | **36,03%** | **2.112.242,48** | **28,80%** | **4.442.174,11** | **60,56%** | **780.890,41** | **10,65%** |
| 1001 | 456A | 16010 | 29.841.086,12 | 19.954.946,42 | 66,87% | 19.387.540,98 | 64,97% | 8.402.594,16 | 28,16% | 9.886.139,70 | 33,13% | 11.552.352,26 | 38,71% |
| 1001 | 456A | | **29.841.086,12** | **19.954.946,42** | **66,87%** | **19.387.540,98** | **64,97%** | **8.402.594,16** | **28,16%** | **9.886.139,70** | **33,13%** | **11.552.352,26** | **38,71%** |
| 1001 | 456B | 16015 | 6.526.004,79 | 2.894.473,53 | 44,35% | 2.850.995,33 | 43,69% | 592.406,00 | 9,08% | 3.631.531,26 | 55,65% | 2.302.067,53 | 35,28% |
| 1001 | 456B | | **6.526.004,79** | **2.894.473,53** | **44,35%** | **2.850.995,33** | **43,69%** | **592.406,00** | **9,08%** | **3.631.531,26** | **55,65%** | **2.302.067,53** | **35,28%** |
| 1001 | 456M | 16001 | 25.756.693,02 | 14.297.165,53 | 55,51% | 14.297.165,53 | 55,51% | 10.165.349,71 | 39,47% | 11.459.527,49 | 44,49% | 4.131.815,82 | 16,04% |
| 1001 | 456M | | **25.756.693,02** | **14.297.165,53** | **55,51%** | **14.297.165,53** | **55,51%** | **10.165.349,71** | **39,47%** | **11.459.527,49** | **44,49%** | **4.131.815,82** | **16,04%** |
| 1001 | 456N | 16010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 456N | 16015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 456N | 16017 | 52.876.384,62 | 12.756.943,70 | 24,13% | 12.674.256,58 | 23,97% | 7.173.054,52 | 13,57% | 40.119.440,92 | 75,87% | 5.583.889,18 | 10,56% |
| 1001 | 456N | | **52.876.384,62** | **12.756.943,70** | **24,13%** | **12.674.256,58** | **23,97%** | **7.173.054,52** | **13,57%** | **40.119.440,92** | **75,87%** | **5.583.889,18** | **10,56%** |
| 1001 | 463A | 12010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 463A | 13010 | 30.929.791,49 | 26.972.207,59 | 87,20% | 18.975.457,59 | 61,35% | 14.962.527,59 | 48,38% | 3.957.583,90 | 12,80% | 12.009.680,00 | 38,83% |
| 1001 | 463A | | **30.929.791,49** | **26.972.207,59** | **87,20%** | **18.975.457,59** | **61,35%** | **14.962.527,59** | **48,38%** | **3.957.583,90** | **12,80%** | **12.009.680,00** | **38,83%** |
| 1001 | 466A | 06011 | 112.027.110,93 | 87.182.201,32 | 77,82% | 84.323.138,25 | 75,27% | 25.321.077,28 | 22,60% | 24.844.909,61 | 22,18% | 61.861.124,04 | 55,22% |
| 1001 | 466A | 15019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 466A | | **112.027.110,93** | **87.182.201,32** | **77,82%** | **84.323.138,25** | **75,27%** | **25.321.077,28** | **22,60%** | **24.844.909,61** | **22,18%** | **61.861.124,04** | **55,22%** |
| 1001 | 492A | 12013 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 492A | 13012 | 5.290.168,32 | 2.648.119,64 | 50,06% | 2.617.461,69 | 49,48% | 2.283.764,09 | 43,17% | 2.642.048,68 | 49,94% | 364.355,55 | 6,89% |
| 1001 | 492A | | **5.290.168,32** | **2.648.119,64** | **50,06%** | **2.617.461,69** | **49,48%** | **2.283.764,09** | **43,17%** | **2.642.048,68** | **49,94%** | **364.355,55** | **6,89%** |
| 1001 | 492B | 12019 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 492B | 13013 | 1.444.397,00 | 682.829,24 | 47,27% | 682.829,24 | 47,27% | 558.078,30 | 38,64% | 761.567,76 | 52,73% | 124.750,94 | 8,64% |
| 1001 | 492B | | **1.444.397,00** | **682.829,24** | **47,27%** | **682.829,24** | **47,27%** | **558.078,30** | **38,64%** | **761.567,76** | **52,73%** | **124.750,94** | **8,64%** |
| 1001 | 494M | 20016 | 7.727.448,12 | 4.170.521,02 | 53,97% | 4.170.521,02 | 53,97% | 3.237.883,91 | 41,90% | 3.556.927,10 | 46,03% | 932.637,11 | 12,07% |
| 1001 | 494M | | **7.727.448,12** | **4.170.521,02** | **53,97%** | **4.170.521,02** | **53,97%** | **3.237.883,91** | **41,90%** | **3.556.927,10** | **46,03%** | **932.637,11** | **12,07%** |
| 1001 | 912M | 03001 | 1.438.699,35 | 726.333,93 | 50,49% | 726.333,93 | 50,49% | 723.974,95 | 50,32% | 712.365,42 | 49,51% | 2.358,98 | 0,16% |
| 1001 | 912M | | **1.438.699,35** | **726.333,93** | **50,49%** | **726.333,93** | **50,49%** | **723.974,95** | **50,32%** | **712.365,42** | **49,51%** | **2.358,98** | **0,16%** |
| 1001 | 921M | 12014 | 6.368.409,38 | 2.299.659,24 | 36,11% | 2.299.659,24 | 36,11% | 2.299.659,24 | 36,11% | 4.068.750,14 | 63,89% | 0,00 | 0,00% |
| 1001 | 921M | 12015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921M | | **6.368.409,38** | **2.299.659,24** | **36,11%** | **2.299.659,24** | **36,11%** | **2.299.659,24** | **36,11%** | **4.068.750,14** | **63,89%** | **0,00** | **0,00%** |
| 1001 | 921N | 11013 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921N | 12024 | 17.112.825,69 | 6.452.871,38 | 37,71% | 5.075.084,92 | 29,66% | 4.192.819,29 | 24,50% | 10.659.954,31 | 62,29% | 2.260.052,09 | 13,21% |
| 1001 | 921N | | **17.112.825,69** | **6.452.871,38** | **37,71%** | **5.075.084,92** | **29,66%** | **4.192.819,29** | **24,50%** | **10.659.954,31** | **62,29%** | **2.260.052,09** | **13,21%** |
| 1001 | 921Q | 11016 | 3.983.350,00 | 2.019.549,18 | 50,70% | 2.019.549,18 | 50,70% | 1.740.555,42 | 43,70% | 1.963.800,82 | 49,30% | 278.993,76 | 7,00% |
| 1001 | 921Q | | **3.983.350,00** | **2.019.549,18** | **50,70%** | **2.019.549,18** | **50,70%** | **1.740.555,42** | **43,70%** | **1.963.800,82** | **49,30%** | **278.993,76** | **7,00%** |
| 1001 | 921S | 11014 | 6.916.703,39 | 2.855.116,41 | 41,28% | 2.855.116,41 | 41,28% | 2.845.821,79 | 41,14% | 4.061.586,98 | 58,72% | 9.294,62 | 0,13% |
| 1001 | 921S | | **6.916.703,39** | **2.855.116,41** | **41,28%** | **2.855.116,41** | **41,28%** | **2.845.821,79** | **41,14%** | **4.061.586,98** | **58,72%** | **9.294,62** | **0,13%** |
| 1001 | 921T | 09010 | 7.409.331,00 | 3.844.994,24 | 51,89% | 3.844.994,24 | 51,89% | 1.910.521,99 | 25,79% | 3.564.336,76 | 48,11% | 1.934.472,25 | 26,11% |
| 1001 | 921T | 11015 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921T | | **7.409.331,00** | **3.844.994,24** | **51,89%** | **3.844.994,24** | **51,89%** | **1.910.521,99** | **25,79%** | **3.564.336,76** | **48,11%** | **1.934.472,25** | **26,11%** |
| 1001 | 921U | 11018 | 2.932.051,00 | 999.783,52 | 34,10% | 917.910,08 | 31,31% | 802.419,06 | 27,37% | 1.932.267,48 | 65,90% | 197.364,46 | 6,73% |
| 1001 | 921U | | **2.932.051,00** | **999.783,52** | **34,10%** | **917.910,08** | **31,31%** | **802.419,06** | **27,37%** | **1.932.267,48** | **65,90%** | **197.364,46** | **6,73%** |
| 1001 | 921V | 11018 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921V | 12015 | 885.607,48 | 441.919,43 | 49,90% | 399.709,45 | 45,13% | 399.709,45 | 45,13% | 443.688,05 | 50,10% | 42.209,98 | 4,77% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1001 | 921V | | **885.607,48** | **441.919,43** | **49,90%** | **399.709,45** | **45,13%** | **399.709,45** | **45,13%** | **443.688,05** | **50,10%** | **42.209,98** | **4,77%** |
| 1001 | 921X | 09014 | 1.143.471,00 | 432.330,40 | 37,81% | 432.330,40 | 37,81% | 432.330,40 | 37,81% | 711.140,60 | 62,19% | 0,00 | 0,00% |
| 1001 | 921X | 11020 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 921X | | **1.143.471,00** | **432.330,40** | **37,81%** | **432.330,40** | **37,81%** | **432.330,40** | **37,81%** | **711.140,60** | **62,19%** | **0,00** | **0,00%** |
| 1001 | 923A | 12017 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 923A | 12025 | 26.511.922,42 | 16.249.476,14 | 61,29% | 15.862.183,91 | 59,83% | 5.057.310,10 | 19,08% | 10.262.446,28 | 38,71% | 11.192.166,04 | 42,22% |
| 1001 | 923A | | **26.511.922,42** | **16.249.476,14** | **61,29%** | **15.862.183,91** | **59,83%** | **5.057.310,10** | **19,08%** | **10.262.446,28** | **38,71%** | **11.192.166,04** | **42,22%** |
| 1001 | 923C | 09011 | 2.371.681,86 | 1.083.084,70 | 45,67% | 1.034.050,70 | 43,60% | 749.737,68 | 31,61% | 1.288.597,16 | 54,33% | 333.347,02 | 14,06% |
| 1001 | 923C | 12010 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 923C | | **2.371.681,86** | **1.083.084,70** | **45,67%** | **1.034.050,70** | **43,60%** | **749.737,68** | **31,61%** | **1.288.597,16** | **54,33%** | **333.347,02** | **14,06%** |
| 1001 | 923M | 12001 | 32.050.441,08 | 17.474.284,10 | 54,52% | 17.436.420,51 | 54,40% | 10.962.096,55 | 34,20% | 14.576.156,98 | 45,48% | 6.512.187,55 | 20,32% |
| 1001 | 923M | 20001 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 923M | | **32.050.441,08** | **17.474.284,10** | **54,52%** | **17.436.420,51** | **54,40%** | **10.962.096,55** | **34,20%** | **14.576.156,98** | **45,48%** | **6.512.187,55** | **20,32%** |
| 1001 | 923N | 13001 | 7.908.006,93 | 6.731.179,60 | 85,12% | 6.731.179,60 | 85,12% | 3.524.405,78 | 44,57% | 1.176.827,33 | 14,88% | 3.206.773,82 | 40,55% |
| 1001 | 923N | 20001 | 33.323.155,45 | 22.842.716,57 | 68,55% | 21.188.121,72 | 63,58% | 12.746.813,59 | 38,25% | 10.480.438,88 | 31,45% | 10.095.902,98 | 30,30% |
| 1001 | 923N | | **41.231.162,38** | **29.573.896,17** | **71,73%** | **27.919.301,32** | **67,71%** | **16.271.219,37** | **39,46%** | **11.657.266,21** | **28,27%** | **13.302.676,80** | **32,26%** |
| 1001 | 924M | 11001 | 193.155.397,28 | 12.435.337,97 | 6,44% | 12.382.206,88 | 6,41% | 8.773.507,61 | 4,54% | 180.720.059,31 | 93,56% | 3.661.830,36 | 1,90% |
| 1001 | 924M | 11002 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 924M | 11003 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 924M | | **193.155.397,28** | **12.435.337,97** | **6,44%** | **12.382.206,88** | **6,41%** | **8.773.507,61** | **4,54%** | **180.720.059,31** | **93,56%** | **3.661.830,36** | **1,90%** |
| 1001 | 924N | 05001 | 11.399.050,46 | 5.450.590,42 | 47,82% | 5.450.590,42 | 47,82% | 3.620.481,97 | 31,76% | 5.948.460,04 | 52,18% | 1.830.108,45 | 16,05% |
| 1001 | 924N | | **11.399.050,46** | **5.450.590,42** | **47,82%** | **5.450.590,42** | **47,82%** | **3.620.481,97** | **31,76%** | **5.948.460,04** | **52,18%** | **1.830.108,45** | **16,05%** |
| 1001 | 924O | 09001 | 10.302.146,83 | 3.437.092,70 | 33,36% | 3.437.092,70 | 33,36% | 2.636.921,55 | 25,60% | 6.865.054,13 | 66,64% | 800.171,15 | 7,77% |
| 1001 | 924O | | **10.302.146,83** | **3.437.092,70** | **33,36%** | **3.437.092,70** | **33,36%** | **2.636.921,55** | **25,60%** | **6.865.054,13** | **66,64%** | **800.171,15** | **7,77%** |
| 1001 | 929N | 26001 | 181.491.538,49 | 77.610.673,40 | 42,76% | 77.610.673,40 | 42,76% | 37.652.981,40 | 20,75% | 103.880.865,09 | 57,24% | 39.957.692,00 | 22,02% |
| 1001 | 929N | 30001 | 54.340.021,37 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 54.340.021,37 | 100,00% | 0,00 | 0,00% |
| 1001 | 929N | | **235.831.559,86** | **77.610.673,40** | **32,91%** | **77.610.673,40** | **32,91%** | **37.652.981,40** | **15,97%** | **158.220.886,46** | **67,09%** | **39.957.692,00** | **16,94%** |
| 1001 | 931M | 12017 | 4.572.858,00 | 2.267.513,19 | 49,59% | 2.267.513,19 | 49,59% | 2.080.991,69 | 45,51% | 2.305.344,81 | 50,41% | 186.521,50 | 4,08% |
| 1001 | 931M | | **4.572.858,00** | **2.267.513,19** | **49,59%** | **2.267.513,19** | **49,59%** | **2.080.991,69** | **45,51%** | **2.305.344,81** | **50,41%** | **186.521,50** | **4,08%** |
| 1001 | 931N | 12015 | 3.956.213,52 | 1.730.018,65 | 43,73% | 1.730.018,65 | 43,73% | 1.730.018,65 | 43,73% | 2.226.194,87 | 56,27% | 0,00 | 0,00% |
| 1001 | 931N | | **3.956.213,52** | **1.730.018,65** | **43,73%** | **1.730.018,65** | **43,73%** | **1.730.018,65** | **43,73%** | **2.226.194,87** | **56,27%** | **0,00** | **0,00%** |
| 1001 | 931P | 12018 | 21.824.301,19 | 9.372.345,79 | 42,94% | 9.372.345,79 | 42,94% | 9.265.213,61 | 42,45% | 12.451.955,40 | 57,06% | 107.132,18 | 0,49% |
| 1001 | 931P | | **21.824.301,19** | **9.372.345,79** | **42,94%** | **9.372.345,79** | **42,94%** | **9.265.213,61** | **42,45%** | **12.451.955,40** | **57,06%** | **107.132,18** | **0,49%** |
| 1001 | 932M | 12016 | 33.841.975,70 | 19.152.691,74 | 56,59% | 19.152.691,74 | 56,59% | 15.274.006,79 | 45,13% | 14.689.283,96 | 43,41% | 3.878.684,95 | 11,46% |
| 1001 | 932M | | **33.841.975,70** | **19.152.691,74** | **56,59%** | **19.152.691,74** | **56,59%** | **15.274.006,79** | **45,13%** | **14.689.283,96** | **43,41%** | **3.878.684,95** | **11,46%** |
| 1001 | 932O | 05012 | 2.673.961,16 | 1.070.588,63 | 40,04% | 1.070.588,63 | 40,04% | 720.596,67 | 26,95% | 1.603.372,53 | 59,96% | 349.991,96 | 13,09% |
| 1001 | 932O | 12016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 932O | 12023 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 932O | | **2.673.961,16** | **1.070.588,63** | **40,04%** | **1.070.588,63** | **40,04%** | **720.596,67** | **26,95%** | **1.603.372,53** | **59,96%** | **349.991,96** | **13,09%** |
| 1001 | 942N | 11021 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 942N | 16016 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1001 | 942N | 23011 | 192.693.091,80 | 57.948.007,50 | 30,07% | 39.653.985,12 | 20,58% | 4.957.554,37 | 2,57% | 134.745.084,30 | 69,93% | 52.990.453,13 | 27,50% |
| 1001 | 942N | | **192.693.091,80** | **57.948.007,50** | **30,07%** | **39.653.985,12** | **20,58%** | **4.957.554,37** | **2,57%** | **134.745.084,30** | **69,93%** | **52.990.453,13** | **27,50%** |
| 1001 | 951M | 25001 | 3.652.004.999,00 | 3.032.238.673,50 | 83,03% | 3.032.238.673,50 | 83,03% | 3.025.458.271,47 | 82,84% | 619.766.325,50 | 16,97% | 6.780.402,03 | 0,19% |
| 1001 | 951M | | **3.652.004.999,00** | **3.032.238.673,50** | **83,03%** | **3.032.238.673,50** | **83,03%** | **3.025.458.271,47** | **82,84%** | **619.766.325,50** | **16,97%** | **6.780.402,03** | **0,19%** |
| 1001 | | | **13.585.635.916,94** | **9.300.624.103,62** | **68,46%** | **8.861.562.390,57** | **65,23%** | **6.813.755.632,04** | **50,15%** | **4.285.011.813,32** | **31,54%** | **2.486.868.471,58** | **18,31%** |
| 1004 | 231B | 19102 | 13.926.359,94 | 8.843.721,56 | 63,50% | 8.448.680,27 | 60,67% | 5.030.403,66 | 36,12% | 5.082.638,38 | 36,50% | 3.813.317,90 | 27,38% |
| 1004 | 231B | | **13.926.359,94** | **8.843.721,56** | **63,50%** | **8.448.680,27** | **60,67%** | **5.030.403,66** | **36,12%** | **5.082.638,38** | **36,50%** | **3.813.317,90** | **27,38%** |
| 1004 | 231E | 19102 | 2.830.376,00 | 1.472.294,29 | 52,02% | 1.351.920,50 | 47,76% | 1.261.871,63 | 44,58% | 1.358.081,71 | 47,98% | 210.422,66 | 7,43% |
| 1004 | 231E | | **2.830.376,00** | **1.472.294,29** | **52,02%** | **1.351.920,50** | **47,76%** | **1.261.871,63** | **44,58%** | **1.358.081,71** | **47,98%** | **210.422,66** | **7,43%** |
| 1004 | 231G | 19102 | 56.022.687,60 | 28.112.995,32 | 50,18% | 27.772.805,69 | 49,57% | 26.062.724,10 | 46,52% | 27.909.692,28 | 49,82% | 2.050.271,22 | 3,66% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 | 231G | | **56.022.687,60** | **28.112.995,32** | **50,18%** | **27.772.805,69** | **49,57%** | **26.062.724,10** | **46,52%** | **27.909.692,28** | **49,82%** | **2.050.271,22** | **3,66%** |
| 1004 | 231H | 19102RM01 | 1.393.068,00 | 968.096,04 | 69,49% | 918.166,11 | 65,91% | 629.959,60 | 45,22% | 424.971,96 | 30,51% | 338.136,44 | 24,27% |
| 1004 | 231H | 19102RM02 | 2.355.332,00 | 1.418.865,54 | 60,24% | 1.317.839,75 | 55,95% | 1.046.615,77 | 44,44% | 936.466,46 | 39,76% | 372.249,77 | 15,80% |
| 1004 | 231H | 19102RM03 | 533.417,00 | 258.854,17 | 48,53% | 236.179,98 | 44,28% | 190.820,37 | 35,77% | 274.562,83 | 51,47% | 68.033,80 | 12,75% |
| 1004 | 231H | 19102RM06 | 1.970.632,00 | 1.191.761,39 | 60,48% | 1.094.896,18 | 55,56% | 843.828,63 | 42,82% | 778.870,61 | 39,52% | 347.932,76 | 17,66% |
| 1004 | 231H | 19102RM05 | 2.496.215,00 | 1.401.242,15 | 56,13% | 1.280.781,21 | 51,31% | 1.098.772,24 | 44,02% | 1.094.972,85 | 43,87% | 302.469,91 | 12,12% |
| 1004 | 231H | 19102RM04 | 1.680.172,00 | 1.044.547,19 | 62,17% | 979.242,99 | 58,28% | 752.007,75 | 44,76% | 635.624,81 | 37,83% | 292.539,44 | 17,41% |
| 1004 | 231H | 19102RM07 | 1.103.075,00 | 692.483,74 | 62,78% | 654.395,85 | 59,32% | 501.868,38 | 45,50% | 410.591,26 | 37,22% | 190.615,36 | 17,28% |
| 1004 | 231H | 19102RM17 | 704.336,00 | 403.393,17 | 57,27% | 377.883,68 | 53,65% | 240.890,86 | 34,20% | 300.942,83 | 42,73% | 162.502,31 | 23,07% |
| 1004 | 231H | 19102RM20 | 2.098.953,00 | 1.158.648,48 | 55,20% | 1.067.637,94 | 50,87% | 800.364,48 | 38,13% | 940.304,52 | 44,80% | 358.284,00 | 17,07% |
| 1004 | 231H | 19102RM21 | 470.176,00 | 269.064,50 | 57,23% | 242.733,36 | 51,63% | 170.083,96 | 36,17% | 201.111,50 | 42,77% | 98.980,54 | 21,05% |
| 1004 | 231H | 19102RM19 | 750.625,00 | 505.006,91 | 67,28% | 483.396,76 | 64,40% | 336.948,49 | 44,89% | 245.618,09 | 32,72% | 168.058,42 | 22,39% |
| 1004 | 231H | 19102RM22 | 1.076.528,00 | 685.950,94 | 63,72% | 634.440,78 | 58,93% | 453.627,69 | 42,14% | 390.577,06 | 36,28% | 232.323,25 | 21,58% |
| 1004 | 231H | 19102RM25 | 3.608.605,00 | 2.944.398,37 | 81,59% | 2.304.613,90 | 63,86% | 1.004.283,26 | 27,83% | 664.206,63 | 18,41% | 1.940.115,11 | 53,76% |
| 1004 | 231H | 19102RM18 | 354.612,00 | 160.548,21 | 45,27% | 144.827,53 | 40,84% | 122.787,60 | 34,63% | 194.063,79 | 54,73% | 37.760,61 | 10,65% |
| 1004 | 231H | 19102RM24 | 864.031,00 | 475.774,98 | 55,06% | 450.484,96 | 52,14% | 358.455,36 | 41,49% | 388.256,02 | 44,94% | 117.319,62 | 13,58% |
| 1004 | 231H | 19102RM23 | 1.329.325,00 | 798.623,07 | 60,08% | 744.578,29 | 56,01% | 539.864,59 | 40,61% | 530.701,93 | 39,92% | 258.758,48 | 19,47% |
| 1004 | 231H | 19102RM11 | 559.363,00 | 304.444,66 | 54,43% | 288.031,01 | 51,49% | 216.967,55 | 38,79% | 254.918,34 | 45,57% | 87.477,11 | 15,64% |
| 1004 | 231H | 19102RM12 | 1.761.181,00 | 1.129.727,04 | 64,15% | 1.047.564,80 | 59,48% | 724.795,50 | 41,15% | 631.453,96 | 35,85% | 404.931,54 | 22,99% |
| 1004 | 231H | 19102RM10 | 2.327.697,00 | 1.597.852,30 | 68,65% | 1.533.752,59 | 65,89% | 1.070.449,25 | 45,99% | 729.844,70 | 31,35% | 527.403,05 | 22,66% |
| 1004 | 231H | 19102RM09 | 490.167,00 | 395.338,50 | 80,65% | 395.338,50 | 80,65% | 152.254,40 | 31,06% | 94.828,50 | 19,35% | 243.084,10 | 49,59% |
| 1004 | 231H | 19102RM13 | 752.667,00 | 448.213,02 | 59,55% | 426.234,50 | 56,63% | 276.768,25 | 36,77% | 304.453,98 | 40,45% | 171.444,77 | 22,78% |
| 1004 | 231H | 19102RM16 | 2.190.112,00 | 1.337.521,35 | 61,07% | 1.250.013,40 | 57,08% | 1.003.720,84 | 45,83% | 852.590,65 | 38,93% | 333.800,51 | 15,24% |
| 1004 | 231H | 19102RM08 | 418.970,00 | 237.772,23 | 56,75% | 214.842,63 | 51,28% | 150.163,90 | 35,84% | 181.197,77 | 43,25% | 87.608,33 | 20,91% |
| 1004 | 231H | 19102RM15 | 387.231,00 | 219.115,34 | 56,59% | 202.178,66 | 52,21% | 150.235,26 | 38,80% | 168.115,66 | 43,41% | 68.880,08 | 17,79% |
| 1004 | 231H | 19102RM14 | 2.019.966,00 | 1.275.905,19 | 63,16% | 1.189.632,92 | 58,89% | 974.795,52 | 48,26% | 744.060,81 | 36,84% | 301.109,67 | 14,91% |
| 1004 | 231H | 19102 | 171.892.918,03 | 89.262.172,99 | 51,93% | 89.262.172,99 | 51,93% | 87.644.283,71 | 50,99% | 82.630.745,04 | 48,07% | 1.617.889,28 | 0,94% |
| 1004 | 231H | | **205.589.374,03** | **110.585.321,47** | **53,79%** | **108.741.861,27** | **52,89%** | **101.455.613,21** | **49,35%** | **95.004.052,56** | **46,21%** | **9.129.708,26** | **4,44%** |
| 1004 | 231J | 19102CO09 | 600.031,00 | 569.953,90 | 94,99% | 544.773,80 | 90,79% | 184.399,98 | 30,73% | 30.077,10 | 5,01% | 385.553,92 | 64,26% |
| 1004 | 231J | 19102CO08 | 366.090,00 | 214.387,77 | 58,56% | 206.954,33 | 56,53% | 100.970,02 | 27,58% | 151.702,23 | 41,44% | 113.417,75 | 30,98% |
| 1004 | 231J | 19102CO07 | 190.916,77 | 149.150,76 | 78,12% | 149.150,76 | 78,12% | 43.653,23 | 22,87% | 41.766,01 | 21,88% | 105.497,53 | 55,26% |
| 1004 | 231J | 19102CA05 | 234.017,50 | 141.664,10 | 60,54% | 132.716,30 | 56,71% | 100.385,91 | 42,90% | 92.353,40 | 39,46% | 41.278,19 | 17,64% |
| 1004 | 231J | 19102CO01 | 527.459,05 | 342.709,24 | 64,97% | 324.114,28 | 61,45% | 190.482,23 | 36,11% | 184.749,81 | 35,03% | 152.227,01 | 28,86% |
| 1004 | 231J | 19102CA04 | 946.752,70 | 735.948,46 | 77,73% | 704.630,42 | 74,43% | 430.202,24 | 45,44% | 210.804,24 | 22,27% | 305.746,22 | 32,29% |
| 1004 | 231J | 19102CA03 | 829.292,36 | 624.953,42 | 75,36% | 587.369,56 | 70,83% | 424.214,02 | 51,15% | 204.338,94 | 24,64% | 200.739,40 | 24,21% |
| 1004 | 231J | 19102CO02 | 380.789,24 | 249.956,67 | 65,64% | 224.370,41 | 58,92% | 129.175,56 | 33,92% | 130.832,57 | 34,36% | 120.781,11 | 31,72% |
| 1004 | 231J | 19102CO06 | 735.720,61 | 561.205,65 | 76,28% | 531.773,53 | 72,28% | 293.023,60 | 39,83% | 174.514,96 | 23,72% | 268.182,05 | 36,45% |
| 1004 | 231J | 19102CO04 | 624.867,23 | 450.384,38 | 72,08% | 427.240,90 | 68,37% | 245.750,45 | 39,33% | 174.482,85 | 27,92% | 204.633,93 | 32,75% |
| 1004 | 231J | 19102CO03 | 410.211,64 | 254.213,59 | 61,97% | 232.071,70 | 56,57% | 133.450,82 | 32,53% | 155.998,05 | 38,03% | 120.762,77 | 29,44% |
| 1004 | 231J | 19102CA02 | 581.417,90 | 351.032,83 | 60,38% | 331.348,08 | 56,99% | 226.355,08 | 38,93% | 230.385,07 | 39,62% | 124.677,75 | 21,44% |
| 1004 | 231J | 19102CA01 | 89.147,00 | 51.003,35 | 57,21% | 51.003,35 | 57,21% | 23.789,51 | 26,69% | 38.143,65 | 42,79% | 27.213,84 | 30,53% |
| 1004 | 231J | 19102 | 47.389.764,73 | 24.347.448,32 | 51,38% | 24.347.448,32 | 51,38% | 24.131.338,46 | 50,92% | 23.042.316,41 | 48,62% | 216.109,86 | 0,46% |
| 1004 | 231J | | **53.906.477,73** | **29.044.012,44** | **53,88%** | **28.794.965,74** | **53,42%** | **26.657.191,11** | **49,45%** | **24.862.465,29** | **46,12%** | **2.386.821,33** | **4,43%** |
| 1004 | 239N | | 76.103.198,28 | 55.379.148,21 | 72,77% | 54.042.063,99 | 71,01% | 24.189.098,73 | 31,78% | 20.724.050,07 | 27,23% | 31.190.049,48 | 40,98% |
| 1004 | | | **408.378.473,58** | **233.437.493,29** | **57,16%** | **229.152.297,46** | **56,11%** | **184.656.902,44** | **45,22%** | **174.940.980,29** | **42,84%** | **48.780.590,85** | **11,94%** |
| 1005 | 114A | 05104 | 39.125.863,97 | 31.403.957,10 | 80,26% | 31.390.346,66 | 80,23% | 16.839.470,15 | 43,04% | 7.721.906,87 | 19,74% | 14.564.486,95 | 37,22% |
| 1005 | 114A | 11104 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1005 | 114A | | **39.125.863,97** | **31.403.957,10** | **80,26%** | **31.390.346,66** | **80,23%** | **16.839.470,15** | **43,04%** | **7.721.906,87** | **19,74%** | **14.564.486,95** | **37,22%** |
| 1005 | | | **39.125.863,97** | **31.403.957,10** | **80,26%** | **31.390.346,66** | **80,23%** | **16.839.470,15** | **43,04%** | **7.721.906,87** | **19,74%** | **14.564.486,95** | **37,22%** |
| 1008 | 494M | 20114 | 20.075.865,00 | 12.508.005,03 | 62,30% | 9.220.992,55 | 45,93% | 4.948.433,85 | 24,65% | 7.567.859,97 | 37,70% | 7.559.571,18 | 37,66% |
| 1008 | 494M | | **20.075.865,00** | **12.508.005,03** | **62,30%** | **9.220.992,55** | **45,93%** | **4.948.433,85** | **24,65%** | **7.567.859,97** | **37,70%** | **7.559.571,18** | **37,66%** |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1008 | | | **20.075.865,00** | **12.508.005,03** | **62,30%** | **9.220.992,55** | **45,93%** | **4.948.433,85** | **24,65%** | **7.567.859,97** | **37,70%** | **7.559.571,18** | **37,66%** |
| 1009 | 134M | 05120 | 17.723.351,48 | 10.118.894,42 | 57,09% | 10.064.360,76 | 56,79% | 7.890.703,97 | 44,52% | 7.604.457,06 | 42,91% | 2.228.190,45 | 12,57% |
| 1009 | 134M | 11120 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1009 | 134M | | **17.723.351,48** | **10.118.894,42** | **57,09%** | **10.064.360,76** | **56,79%** | **7.890.703,97** | **44,52%** | **7.604.457,06** | **42,91%** | **2.228.190,45** | **12,57%** |
| 1009 | | | **17.723.351,48** | **10.118.894,42** | **57,09%** | **10.064.360,76** | **56,79%** | **7.890.703,97** | **44,52%** | **7.604.457,06** | **42,91%** | **2.228.190,45** | **12,57%** |
| 1011 | 453N | 14203 | 1.389.701.125,00 | 724.626.588,22 | 52,14% | 722.557.023,02 | 51,99% | 710.420.053,25 | 51,12% | 665.074.536,78 | 47,86% | 14.206.534,97 | 1,02% |
| 1011 | 453N | | **1.389.701.125,00** | **724.626.588,22** | **52,14%** | **722.557.023,02** | **51,99%** | **710.420.053,25** | **51,12%** | **665.074.536,78** | **47,86%** | **14.206.534,97** | **1,02%** |
| 1011 | | | **1.389.701.125,00** | **724.626.588,22** | **52,14%** | **722.557.023,02** | **51,99%** | **710.420.053,25** | **51,12%** | **665.074.536,78** | **47,86%** | **14.206.534,97** | **1,02%** |
| 1012 | 921R | 09205 | 6.625.639,00 | 2.900.998,60 | 43,78% | 2.895.825,68 | 43,71% | 2.531.333,75 | 38,21% | 3.724.640,40 | 56,22% | 369.664,85 | 5,58% |
| 1012 | 921R | 11205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1012 | 921R | | **6.625.639,00** | **2.900.998,60** | **43,78%** | **2.895.825,68** | **43,71%** | **2.531.333,75** | **38,21%** | **3.724.640,40** | **56,22%** | **369.664,85** | **5,58%** |
| 1012 | | | **6.625.639,00** | **2.900.998,60** | **43,78%** | **2.895.825,68** | **43,71%** | **2.531.333,75** | **38,21%** | **3.724.640,40** | **56,22%** | **369.664,85** | **5,58%** |
| 1013 | 467A | 16206 | 20.229.451,24 | 10.975.027,51 | 54,25% | 10.930.402,51 | 54,03% | 7.873.843,98 | 38,92% | 9.254.423,73 | 45,75% | 3.101.183,53 | 15,33% |
| 1013 | 467A | | **20.229.451,24** | **10.975.027,51** | **54,25%** | **10.930.402,51** | **54,03%** | **7.873.843,98** | **38,92%** | **9.254.423,73** | **45,75%** | **3.101.183,53** | **15,33%** |
| 1013 | | | **20.229.451,24** | **10.975.027,51** | **54,25%** | **10.930.402,51** | **54,03%** | **7.873.843,98** | **38,92%** | **9.254.423,73** | **45,75%** | **3.101.183,53** | **15,33%** |
| 1014 | 261B | 14202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1014 | 261B | 23202 | 222.572.627,11 | 102.189.835,70 | 45,91% | 83.124.870,37 | 37,35% | 46.053.291,53 | 20,69% | 120.382.791,41 | 54,09% | 56.136.544,17 | 25,22% |
| 1014 | 261B | | **222.572.627,11** | **102.189.835,70** | **45,91%** | **83.124.870,37** | **37,35%** | **46.053.291,53** | **20,69%** | **120.382.791,41** | **54,09%** | **56.136.544,17** | **25,22%** |
| 1014 | | | **222.572.627,11** | **102.189.835,70** | **45,91%** | **83.124.870,37** | **37,35%** | **46.053.291,53** | **20,69%** | **120.382.791,41** | **54,09%** | **56.136.544,17** | **25,22%** |
| 1017 | 311P | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 311P | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312A | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | 171188502 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312A | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312B | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 3.6 (Consolidado):

## Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

| Sociedad | Programa | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1017 | 312B | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312B | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 312F | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188201 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188202 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188203 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188204 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188205 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188206 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188208 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188209 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188210 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188212 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188213 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188214 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188215 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188216 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188217 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188219 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188220 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188221 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188223 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188224 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188228 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188229 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188230 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188231 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188232 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188233 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188300 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 312F | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | 313C | 171188100 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | 171188401 | 0,00 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 1017 | 313C | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 1017 | | | **0,00** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| **Total** | | | **15.769.464.912,46** | **10.452.688.978,58** | **66,28%** | **9.984.349.263,80** | **63,31%** | **7.814.915.532,63** | **49,56%** | **5.316.775.933,88** | **33,72%** | **2.637.773.445,95** | **16,73%** |