INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	50.600.816,14	19.097.873,07	37,74%	18.893.171,40	37,34%	16.155.819,33	31,93%	31.502.943,07	62,26%	2.942.053,74	5,81%
01	01001		**50.600.816,14**	**19.097.873,07**	**37,74%**	**18.893.171,40**	**37,34%**	**16.155.819,33**	**31,93%**	**31.502.943,07**	**62,26%**	**2.942.053,74**	**5,81%**
01			**50.600.816,14**	**19.097.873,07**	**37,74%**	**18.893.171,40**	**37,34%**	**16.155.819,33**	**31,93%**	**31.502.943,07**	**62,26%**	**2.942.053,74**	**5,81%**
02	02001	911O	8.795.783,00	4.806.202,02	54,64%	4.557.582,82	51,82%	3.790.048,34	43,09%	3.989.580,98	45,36%	1.016.153,68	11,55%
02	02001		**8.795.783,00**	**4.806.202,02**	**54,64%**	**4.557.582,82**	**51,82%**	**3.790.048,34**	**43,09%**	**3.989.580,98**	**45,36%**	**1.016.153,68**	**11,55%**
02			**8.795.783,00**	**4.806.202,02**	**54,64%**	**4.557.582,82**	**51,82%**	**3.790.048,34**	**43,09%**	**3.989.580,98**	**45,36%**	**1.016.153,68**	**11,55%**
03	03001	912M	1.438.699,35	726.333,93	50,49%	726.333,93	50,49%	723.974,95	50,32%	712.365,42	49,51%	2.358,98	0,16%
03	03001		**1.438.699,35**	**726.333,93**	**50,49%**	**726.333,93**	**50,49%**	**723.974,95**	**50,32%**	**712.365,42**	**49,51%**	**2.358,98**	**0,16%**
03			**1.438.699,35**	**726.333,93**	**50,49%**	**726.333,93**	**50,49%**	**723.974,95**	**50,32%**	**712.365,42**	**49,51%**	**2.358,98**	**0,16%**
04	04001	331M	20.599.455,90	13.975.338,91	67,84%	13.975.338,91	67,84%	9.740.588,85	47,29%	6.624.116,99	32,16%	4.234.750,06	20,56%
04	04001		**20.599.455,90**	**13.975.338,91**	**67,84%**	**13.975.338,91**	**67,84%**	**9.740.588,85**	**47,29%**	**6.624.116,99**	**32,16%**	**4.234.750,06**	**20,56%**
04	04010	333A	10.642.342,00	5.712.398,69	53,68%	4.501.855,98	42,30%	3.077.105,58	28,91%	4.929.943,31	46,32%	2.635.293,11	24,76%
04	04010	334A	45.239.375,00	35.759.978,69	79,05%	30.961.953,99	68,44%	21.176.368,35	46,81%	9.479.396,31	20,95%	14.583.610,34	32,24%
04	04010		**55.881.717,00**	**41.472.377,38**	**74,21%**	**35.463.809,97**	**63,46%**	**24.253.473,93**	**43,40%**	**14.409.339,62**	**25,79%**	**17.218.903,45**	**30,81%**
04	04011	332A	6.054.864,47	2.345.742,51	38,74%	2.263.105,42	37,38%	1.808.832,05	29,87%	3.709.121,96	61,26%	536.910,46	8,87%
04	04011	332B	33.995.903,60	14.803.955,92	43,55%	14.145.955,92	41,61%	11.726.865,44	34,49%	19.191.947,68	56,45%	3.077.090,48	9,05%
04	04011	337C	11.578.558,51	6.238.185,47	53,88%	6.238.185,47	53,88%	3.724.842,56	32,17%	5.340.373,04	46,12%	2.513.342,91	21,71%
04	04011		**51.629.326,58**	**23.387.883,90**	**45,30%**	**22.647.246,81**	**43,87%**	**17.260.540,05**	**33,43%**	**28.241.442,68**	**54,70%**	**6.127.343,85**	**11,87%**
04	04012	432A	23.622.954,00	11.574.997,58	49,00%	11.135.012,58	47,14%	6.429.963,95	27,22%	12.047.956,42	51,00%	5.145.033,63	21,78%
04	04012		**23.622.954,00**	**11.574.997,58**	**49,00%**	**11.135.012,58**	**47,14%**	**6.429.963,95**	**27,22%**	**12.047.956,42**	**51,00%**	**5.145.033,63**	**21,78%**
04	04013	333A	3.523.263,00	1.437.627,59	40,80%	1.110.925,98	31,53%	904.651,15	25,68%	2.085.635,41	59,20%	532.976,44	15,13%
04	04013		**3.523.263,00**	**1.437.627,59**	**40,80%**	**1.110.925,98**	**31,53%**	**904.651,15**	**25,68%**	**2.085.635,41**	**59,20%**	**532.976,44**	**15,13%**
04	04014	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04015	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04	04016	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	04016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
04			**155.256.716,48**	**91.848.225,36**	**59,16%**	**84.332.334,25**	**54,32%**	**58.589.217,93**	**37,74%**	**63.408.491,12**	**40,84%**	**33.259.007,43**	**21,42%**
05	05001	924N	11.399.050,46	5.450.590,42	47,82%	5.450.590,42	47,82%	3.620.481,97	31,76%	5.948.460,04	52,18%	1.830.108,45	16,05%
05	05001		**11.399.050,46**	**5.450.590,42**	**47,82%**	**5.450.590,42**	**47,82%**	**3.620.481,97**	**31,76%**	**5.948.460,04**	**52,18%**	**1.830.108,45**	**16,05%**
05	05010	112B	69.049.237,22	60.575.642,89	87,73%	60.575.642,89	87,73%	30.857.902,07	44,69%	8.473.594,33	12,27%	29.717.740,82	43,04%
05	05010	112C	302.027.433,94	146.382.175,84	48,47%	146.382.175,84	48,47%	146.382.175,84	48,47%	155.645.258,10	51,53%	0,00	0,00%
05	05010		**371.076.671,16**	**206.957.818,73**	**55,77%**	**206.957.818,73**	**55,77%**	**177.240.077,91**	**47,76%**	**164.118.852,43**	**44,23%**	**29.717.740,82**	**8,01%**
05	05011	112A	94.169.493,21	78.068.625,29	82,90%	70.416.789,92	74,78%	33.954.340,56	36,06%	16.100.867,92	17,10%	44.114.284,73	46,85%
05	05011		**94.169.493,21**	**78.068.625,29**	**82,90%**	**70.416.789,92**	**74,78%**	**33.954.340,56**	**36,06%**	**16.100.867,92**	**17,10%**	**44.114.284,73**	**46,85%**
05	05012	131M	6.352.615,00	5.347.583,75	84,18%	394.676,87	6,21%	347.583,75	5,47%	1.005.031,25	15,82%	5.000.000,00	78,71%
05	05012	132A	88.572.108,13	74.818.060,49	84,47%	74.818.060,49	84,47%	22.861.823,37	25,81%	13.754.047,64	15,53%	51.956.237,12	58,66%
05	05012	932O	2.673.961,16	1.070.588,63	40,04%	1.070.588,63	40,04%	720.596,67	26,95%	1.603.372,53	59,96%	349.991,96	13,09%
05	05012		**97.598.684,29**	**81.236.232,87**	**83,23%**	**76.283.325,99**	**78,16%**	**23.930.003,79**	**24,52%**	**16.362.451,42**	**16,77%**	**57.306.229,08**	**58,72%**
05	05013	134A	159.159.662,36	98.394.651,30	61,82%	95.796.741,56	60,19%	64.140.413,60	40,30%	60.765.011,06	38,18%	34.254.237,70	21,52%
05	05013		**159.159.662,36**	**98.394.651,30**	**61,82%**	**95.796.741,56**	**60,19%**	**64.140.413,60**	**40,30%**	**60.765.011,06**	**38,18%**	**34.254.237,70**	**21,52%**
05	05104	114A	39.125.863,97	31.403.957,10	80,26%	31.390.346,66	80,23%	16.839.470,15	43,04%	7.721.906,87	19,74%	14.564.486,95	37,22%
05	05104		**39.125.863,97**	**31.403.957,10**	**80,26%**	**31.390.346,66**	**80,23%**	**16.839.470,15**	**43,04%**	**7.721.906,87**	**19,74%**	**14.564.486,95**	**37,22%**
05	05120	134M	17.723.351,48	10.118.894,42	57,09%	10.064.360,76	56,79%	7.890.703,97	44,52%	7.604.457,06	42,91%	2.228.190,45	12,57%
05	05120		**17.723.351,48**	**10.118.894,42**	**57,09%**	**10.064.360,76**	**56,79%**	**7.890.703,97**	**44,52%**	**7.604.457,06**	**42,91%**	**2.228.190,45**	**12,57%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
05			**790.252.776,93**	**511.630.770,13**	**64,74%**	**496.359.974,04**	**62,81%**	**327.615.491,95**	**41,46%**	**278.622.006,80**	**35,26%**	**184.015.278,18**	**23,29%**
06	06001	321N	4.823.888,23	1.928.223,29	39,97%	1.928.223,29	39,97%	963.105,35	19,97%	2.895.664,94	60,03%	965.117,94	20,01%
06	06001		**4.823.888,23**	**1.928.223,29**	**39,97%**	**1.928.223,29**	**39,97%**	**963.105,35**	**19,97%**	**2.895.664,94**	**60,03%**	**965.117,94**	**20,01%**
06	06010	322C	1.029.651.267,11	1.020.566.112,22	99,12%	1.017.514.666,19	98,82%	533.258.287,77	51,79%	9.085.154,89	0,88%	487.307.824,45	47,33%
06	06010		**1.029.651.267,11**	**1.020.566.112,22**	**99,12%**	**1.017.514.666,19**	**98,82%**	**533.258.287,77**	**51,79%**	**9.085.154,89**	**0,88%**	**487.307.824,45**	**47,33%**
06	06011	466A	112.027.110,93	87.182.201,32	77,82%	84.323.138,25	75,27%	25.321.077,28	22,60%	24.844.909,61	22,18%	61.861.124,04	55,22%
06	06011		**112.027.110,93**	**87.182.201,32**	**77,82%**	**84.323.138,25**	**75,27%**	**25.321.077,28**	**22,60%**	**24.844.909,61**	**22,18%**	**61.861.124,04**	**55,22%**
06			**1.146.502.266,27**	**1.109.676.536,83**	**96,79%**	**1.103.766.027,73**	**96,27%**	**559.542.470,40**	**48,80%**	**36.825.729,44**	**3,21%**	**550.134.066,43**	**47,98%**
09	09001	924O	10.302.146,83	3.437.092,70	33,36%	3.437.092,70	33,36%	2.636.921,55	25,60%	6.865.054,13	66,64%	800.171,15	7,77%
09	09001		**10.302.146,83**	**3.437.092,70**	**33,36%**	**3.437.092,70**	**33,36%**	**2.636.921,55**	**25,60%**	**6.865.054,13**	**66,64%**	**800.171,15**	**7,77%**
09	09010	921T	7.409.331,00	3.844.994,24	51,89%	3.844.994,24	51,89%	1.910.521,99	25,79%	3.564.336,76	48,11%	1.934.472,25	26,11%
09	09010		**7.409.331,00**	**3.844.994,24**	**51,89%**	**3.844.994,24**	**51,89%**	**1.910.521,99**	**25,79%**	**3.564.336,76**	**48,11%**	**1.934.472,25**	**26,11%**
09	09011	923C	2.371.681,86	1.083.084,70	45,67%	1.034.050,70	43,60%	749.737,68	31,61%	1.288.597,16	54,33%	333.347,02	14,06%
09	09011		**2.371.681,86**	**1.083.084,70**	**45,67%**	**1.034.050,70**	**43,60%**	**749.737,68**	**31,61%**	**1.288.597,16**	**54,33%**	**333.347,02**	**14,06%**
09	09012	336A	2.151.160,29	285.788,62	13,29%	285.788,62	13,29%	285.788,62	13,29%	1.865.371,67	86,71%	0,00	0,00%
09	09012		**2.151.160,29**	**285.788,62**	**13,29%**	**285.788,62**	**13,29%**	**285.788,62**	**13,29%**	**1.865.371,67**	**86,71%**	**0,00**	**0,00%**
09	09013	336A	35.776.430,60	25.331.398,59	70,80%	18.259.820,40	51,04%	12.141.067,96	33,94%	10.445.032,01	29,20%	13.190.330,63	36,87%
09	09013		**35.776.430,60**	**25.331.398,59**	**70,80%**	**18.259.820,40**	**51,04%**	**12.141.067,96**	**33,94%**	**10.445.032,01**	**29,20%**	**13.190.330,63**	**36,87%**
09	09014	921X	1.143.471,00	432.330,40	37,81%	432.330,40	37,81%	432.330,40	37,81%	711.140,60	62,19%	0,00	0,00%
09	09014		**1.143.471,00**	**432.330,40**	**37,81%**	**432.330,40**	**37,81%**	**432.330,40**	**37,81%**	**711.140,60**	**62,19%**	**0,00**	**0,00%**
09	09205	921R	6.625.639,00	2.900.998,60	43,78%	2.895.825,68	43,71%	2.531.333,75	38,21%	3.724.640,40	56,22%	369.664,85	5,58%
09	09205		**6.625.639,00**	**2.900.998,60**	**43,78%**	**2.895.825,68**	**43,71%**	**2.531.333,75**	**38,21%**	**3.724.640,40**	**56,22%**	**369.664,85**	**5,58%**
09			**65.779.860,58**	**37.315.687,85**	**56,73%**	**30.189.902,74**	**45,90%**	**20.687.701,95**	**31,45%**	**28.464.172,73**	**43,27%**	**16.627.985,90**	**25,28%**
11	11001	924M	193.155.397,28	12.435.337,97	6,44%	12.382.206,88	6,41%	8.773.507,61	4,54%	180.720.059,31	93,56%	3.661.830,36	1,90%
11	11001		**193.155.397,28**	**12.435.337,97**	**6,44%**	**12.382.206,88**	**6,41%**	**8.773.507,61**	**4,54%**	**180.720.059,31**	**93,56%**	**3.661.830,36**	**1,90%**
11	11002	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11003	924M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11010	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11011	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11012	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11012		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11013	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11014	921S	6.916.703,39	2.855.116,41	41,28%	2.855.116,41	41,28%	2.845.821,79	41,14%	4.061.586,98	58,72%	9.294,62	0,13%
11	11014		**6.916.703,39**	**2.855.116,41**	**41,28%**	**2.855.116,41**	**41,28%**	**2.845.821,79**	**41,14%**	**4.061.586,98**	**58,72%**	**9.294,62**	**0,13%**
11	11015	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11015		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11016	921Q	3.983.350,00	2.019.549,18	50,70%	2.019.549,18	50,70%	1.740.555,42	43,70%	1.963.800,82	49,30%	278.993,76	7,00%
11	11016		**3.983.350,00**	**2.019.549,18**	**50,70%**	**2.019.549,18**	**50,70%**	**1.740.555,42**	**43,70%**	**1.963.800,82**	**49,30%**	**278.993,76**	**7,00%**
11	11018	921U	2.932.051,00	999.783,52	34,10%	917.910,08	31,31%	802.419,06	27,37%	1.932.267,48	65,90%	197.364,46	6,73%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11018	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11018		**2.932.051,00**	**999.783,52**	**34,10%**	**917.910,08**	**31,31%**	**802.419,06**	**27,37%**	**1.932.267,48**	**65,90%**	**197.364,46**	**6,73%**
11	11019	334D	4.564.150,00	3.964.691,54	86,87%	3.873.053,40	84,86%	3.353.216,16	73,47%	599.458,46	13,13%	611.475,38	13,40%
11	11019		**4.564.150,00**	**3.964.691,54**	**86,87%**	**3.873.053,40**	**84,86%**	**3.353.216,16**	**73,47%**	**599.458,46**	**13,13%**	**611.475,38**	**13,40%**
11	11020	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11020		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11021	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11021		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11104	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11104		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11120	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11120		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11	11205	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	11205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
11			**211.551.651,67**	**22.274.478,62**	**10,53%**	**22.047.835,95**	**10,42%**	**17.515.520,04**	**8,28%**	**189.277.173,05**	**89,47%**	**4.758.958,58**	**2,25%**
12	12001	923M	32.050.441,08	17.474.284,10	54,52%	17.436.420,51	54,40%	10.962.096,55	34,20%	14.576.156,98	45,48%	6.512.187,55	20,32%
12	12001		**32.050.441,08**	**17.474.284,10**	**54,52%**	**17.436.420,51**	**54,40%**	**10.962.096,55**	**34,20%**	**14.576.156,98**	**45,48%**	**6.512.187,55**	**20,32%**
12	12010	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12010		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12011	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12011		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12013	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12013		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12014	921M	6.368.409,38	2.299.659,24	36,11%	2.299.659,24	36,11%	2.299.659,24	36,11%	4.068.750,14	63,89%	0,00	0,00%
12	12014		**6.368.409,38**	**2.299.659,24**	**36,11%**	**2.299.659,24**	**36,11%**	**2.299.659,24**	**36,11%**	**4.068.750,14**	**63,89%**	**0,00**	**0,00%**
12	12015	921M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12015	921V	885.607,48	441.919,43	49,90%	399.709,45	45,13%	399.709,45	45,13%	443.688,05	50,10%	42.209,98	4,77%
12	12015	931N	3.956.213,52	1.730.018,65	43,73%	1.730.018,65	43,73%	1.730.018,65	43,73%	2.226.194,87	56,27%	0,00	0,00%
12	12015		**4.841.821,00**	**2.171.938,08**	**44,86%**	**2.129.728,10**	**43,99%**	**2.129.728,10**	**43,99%**	**2.669.882,92**	**55,14%**	**42.209,98**	**0,87%**
12	12016	932M	33.841.975,70	19.152.691,74	56,59%	19.152.691,74	56,59%	15.274.006,79	45,13%	14.689.283,96	43,41%	3.878.684,95	11,46%
12	12016	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12016		**33.841.975,70**	**19.152.691,74**	**56,59%**	**19.152.691,74**	**56,59%**	**15.274.006,79**	**45,13%**	**14.689.283,96**	**43,41%**	**3.878.684,95**	**11,46%**
12	12017	923A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12017	931M	4.572.858,00	2.267.513,19	49,59%	2.267.513,19	49,59%	2.080.991,69	45,51%	2.305.344,81	50,41%	186.521,50	4,08%
12	12017		**4.572.858,00**	**2.267.513,19**	**49,59%**	**2.267.513,19**	**49,59%**	**2.080.991,69**	**45,51%**	**2.305.344,81**	**50,41%**	**186.521,50**	**4,08%**
12	12018	931P	21.824.301,19	9.372.345,79	42,94%	9.372.345,79	42,94%	9.265.213,61	42,45%	12.451.955,40	57,06%	107.132,18	0,49%
12	12018		**21.824.301,19**	**9.372.345,79**	**42,94%**	**9.372.345,79**	**42,94%**	**9.265.213,61**	**42,45%**	**12.451.955,40**	**57,06%**	**107.132,18**	**0,49%**
12	12019	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12023	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	12023		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
12	12024	921N	17.112.825,69	6.452.871,38	37,71%	5.075.084,92	29,66%	4.192.819,29	24,50%	10.659.954,31	62,29%	2.260.052,09	13,21%
12	12024		**17.112.825,69**	**6.452.871,38**	**37,71%**	**5.075.084,92**	**29,66%**	**4.192.819,29**	**24,50%**	**10.659.954,31**	**62,29%**	**2.260.052,09**	**13,21%**
12	12025	923A	26.511.922,42	16.249.476,14	61,29%	15.862.183,91	59,83%	5.057.310,10	19,08%	10.262.446,28	38,71%	11.192.166,04	42,22%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025		**26.511.922,42**	**16.249.476,14**	**61,29%**	**15.862.183,91**	**59,83%**	**5.057.310,10**	**19,08%**	**10.262.446,28**	**38,71%**	**11.192.166,04**	**42,22%**
12			**147.124.554,46**	**75.440.779,66**	**51,28%**	**73.595.627,40**	**50,02%**	**51.261.825,37**	**34,84%**	**71.683.774,80**	**48,72%**	**24.178.954,29**	**16,43%**
13	13001	923N	7.908.006,93	6.731.179,60	85,12%	6.731.179,60	85,12%	3.524.405,78	44,57%	1.176.827,33	14,88%	3.206.773,82	40,55%
13	13001		**7.908.006,93**	**6.731.179,60**	**85,12%**	**6.731.179,60**	**85,12%**	**3.524.405,78**	**44,57%**	**1.176.827,33**	**14,88%**	**3.206.773,82**	**40,55%**
13	13010	433A	2.081.442,66	1.418.739,30	68,16%	1.418.739,30	68,16%	329.458,61	15,83%	662.703,36	31,84%	1.089.280,69	52,33%
13	13010	463A	30.929.791,49	26.972.207,59	87,20%	18.975.457,59	61,35%	14.962.527,59	48,38%	3.957.583,90	12,80%	12.009.680,00	38,83%
13	13010		**33.011.234,15**	**28.390.946,89**	**86,00%**	**20.394.196,89**	**61,78%**	**15.291.986,20**	**46,32%**	**4.620.287,26**	**14,00%**	**13.098.960,69**	**39,68%**
13	13011	422B	35.702.181,99	21.234.812,54	59,48%	6.176.856,56	17,30%	2.939.303,44	8,23%	14.467.369,45	40,52%	18.295.509,10	51,24%
13	13011		**35.702.181,99**	**21.234.812,54**	**59,48%**	**6.176.856,56**	**17,30%**	**2.939.303,44**	**8,23%**	**14.467.369,45**	**40,52%**	**18.295.509,10**	**51,24%**
13	13012	431A	6.404.341,35	4.354.908,11	68,00%	1.798.851,27	28,09%	1.042.966,35	16,29%	2.049.433,24	32,00%	3.311.941,76	51,71%
13	13012	492A	5.290.168,32	2.648.119,64	50,06%	2.617.461,69	49,48%	2.283.764,09	43,17%	2.642.048,68	49,94%	364.355,55	6,89%
13	13012		**11.694.509,67**	**7.003.027,75**	**59,88%**	**4.416.312,96**	**37,76%**	**3.326.730,44**	**28,45%**	**4.691.481,92**	**40,12%**	**3.676.297,31**	**31,44%**
13	13013	492B	1.444.397,00	682.829,24	47,27%	682.829,24	47,27%	558.078,30	38,64%	761.567,76	52,73%	124.750,94	8,64%
13	13013		**1.444.397,00**	**682.829,24**	**47,27%**	**682.829,24**	**47,27%**	**558.078,30**	**38,64%**	**761.567,76**	**52,73%**	**124.750,94**	**8,64%**
13	13014	241N	87.139.905,08	78.551.449,70	90,14%	37.252.029,66	42,75%	29.363.063,41	33,70%	8.588.455,38	9,86%	49.188.386,29	56,45%
13	13014		**87.139.905,08**	**78.551.449,70**	**90,14%**	**37.252.029,66**	**42,75%**	**29.363.063,41**	**33,70%**	**8.588.455,38**	**9,86%**	**49.188.386,29**	**56,45%**
13			**176.900.234,82**	**142.594.245,72**	**80,61%**	**75.653.404,91**	**42,77%**	**55.003.567,57**	**31,09%**	**34.305.989,10**	**19,39%**	**87.590.678,15**	**49,51%**
14	14001	451M	21.178.935,01	5.954.972,17	28,12%	5.954.972,17	28,12%	4.767.805,24	22,51%	15.223.962,84	71,88%	1.187.166,93	5,61%
14	14001		**21.178.935,01**	**5.954.972,17**	**28,12%**	**5.954.972,17**	**28,12%**	**4.767.805,24**	**22,51%**	**15.223.962,84**	**71,88%**	**1.187.166,93**	**5,61%**
14	14002	451M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14010	453M	7.335.307,00	2.893.132,89	39,44%	2.642.553,15	36,03%	2.112.242,48	28,80%	4.442.174,11	60,56%	780.890,41	10,65%
14	14010		**7.335.307,00**	**2.893.132,89**	**39,44%**	**2.642.553,15**	**36,03%**	**2.112.242,48**	**28,80%**	**4.442.174,11**	**60,56%**	**780.890,41**	**10,65%**
14	14012	453A	196.746.769,96	161.726.615,55	82,20%	160.057.206,86	81,35%	67.083.742,89	34,10%	35.020.154,41	17,80%	94.642.872,66	48,10%
14	14012	453B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14012		**196.746.769,96**	**161.726.615,55**	**82,20%**	**160.057.206,86**	**81,35%**	**67.083.742,89**	**34,10%**	**35.020.154,41**	**17,80%**	**94.642.872,66**	**48,10%**
14	14013	453B	13.144.698,06	4.955.093,61	37,70%	4.072.877,17	30,98%	1.612.520,65	12,27%	8.189.604,45	62,30%	3.342.572,96	25,43%
14	14013		**13.144.698,06**	**4.955.093,61**	**37,70%**	**4.072.877,17**	**30,98%**	**1.612.520,65**	**12,27%**	**8.189.604,45**	**62,30%**	**3.342.572,96**	**25,43%**
14	14014	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14202	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	14202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
14	14203	453N	1.389.701.125,00	724.626.588,22	52,14%	722.557.023,02	51,99%	710.420.053,25	51,12%	665.074.536,78	47,86%	14.206.534,97	1,02%
14	14203		**1.389.701.125,00**	**724.626.588,22**	**52,14%**	**722.557.023,02**	**51,99%**	**710.420.053,25**	**51,12%**	**665.074.536,78**	**47,86%**	**14.206.534,97**	**1,02%**
14			**1.628.106.835,03**	**900.156.402,44**	**55,29%**	**895.284.632,37**	**54,99%**	**785.996.364,51**	**48,28%**	**727.950.432,59**	**44,71%**	**114.160.037,93**	**7,01%**
15	15001	321M	29.191.005,93	14.682.114,37	50,30%	14.532.114,37	49,78%	9.897.149,14	33,90%	14.508.891,56	49,70%	4.784.965,23	16,39%
15	15001		**29.191.005,93**	**14.682.114,37**	**50,30%**	**14.532.114,37**	**49,78%**	**9.897.149,14**	**33,90%**	**14.508.891,56**	**49,70%**	**4.784.965,23**	**16,39%**
15	15002	321M	26.542.676,00	6.232.574,36	23,48%	6.232.574,36	23,48%	6.232.574,36	23,48%	20.310.101,64	76,52%	0,00	0,00%
15	15002		**26.542.676,00**	**6.232.574,36**	**23,48%**	**6.232.574,36**	**23,48%**	**6.232.574,36**	**23,48%**	**20.310.101,64**	**76,52%**	**0,00**	**0,00%**
15	15003	321M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15010	322A	99.732.791,12	68.433.803,41	68,62%	67.258.628,89	67,44%	33.495.065,88	33,58%	31.298.987,71	31,38%	34.938.737,53	35,03%
15	15010	322B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15010		**99.732.791,12**	**68.433.803,41**	**68,62%**	**67.258.628,89**	**67,44%**	**33.495.065,88**	**33,58%**	**31.298.987,71**	**31,38%**	**34.938.737,53**	**35,03%**
15	15011	322B	76.971.229,34	50.815.677,82	66,02%	50.252.814,67	65,29%	43.137.475,34	56,04%	26.155.551,52	33,98%	7.678.202,48	9,98%
15	15011	322E	10.364.282,40	6.067.087,49	58,54%	5.897.127,49	56,90%	4.235.761,80	40,87%	4.297.194,91	41,46%	1.831.325,69	17,67%
15	15011	322F	17.560.477,00	9.801.566,45	55,82%	9.801.566,45	55,82%	8.172.826,38	46,54%	7.758.910,55	44,18%	1.628.740,07	9,28%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
15	15011		**104.895.988,74**	**66.684.331,76**	**63,57%**	**65.951.508,61**	**62,87%**	**55.546.063,52**	**52,95%**	**38.211.656,98**	**36,43%**	**11.138.268,24**	**10,62%**
15	15012	322O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15012	323M	1.188.098.650,68	595.410.988,57	50,11%	576.186.655,49	48,50%	558.953.822,15	47,05%	592.687.662,11	49,89%	36.457.166,42	3,07%
15	15012		**1.188.098.650,68**	**595.410.988,57**	**50,11%**	**576.186.655,49**	**48,50%**	**558.953.822,15**	**47,05%**	**592.687.662,11**	**49,89%**	**36.457.166,42**	**3,07%**
15	15014	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15014		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15015	321P	69.192.781,57	54.017.854,29	78,07%	28.277.596,21	40,87%	10.872.816,71	15,71%	15.174.927,28	21,93%	43.145.037,58	62,35%
15	15015	324M	25.712.025,49	17.887.517,16	69,57%	17.887.517,15	69,57%	5.790.588,75	22,52%	7.824.508,33	30,43%	12.096.928,41	47,05%
15	15015		**94.904.807,06**	**71.905.371,45**	**75,77%**	**46.165.113,36**	**48,64%**	**16.663.405,46**	**17,56%**	**22.999.435,61**	**24,23%**	**55.241.965,99**	**58,21%**
15	15016	321M	32.354.106,07	9.492.283,49	29,34%	9.492.283,49	29,34%	9.458.659,09	29,23%	22.861.822,58	70,66%	33.624,40	0,10%
15	15016	322A	925.748.860,00	477.788.031,27	51,61%	477.788.031,27	51,61%	477.788.031,27	51,61%	447.960.828,73	48,39%	0,00	0,00%
15	15016	322B	909.693.730,27	468.476.594,75	51,50%	468.476.594,75	51,50%	468.476.594,75	51,50%	441.217.135,52	48,50%	0,00	0,00%
15	15016	322E	82.558.094,11	40.270.529,20	48,78%	40.270.529,20	48,78%	40.270.529,20	48,78%	42.287.564,91	51,22%	0,00	0,00%
15	15016	322G	90.040.337,00	36.312.307,60	40,33%	36.312.307,60	40,33%	36.312.307,60	40,33%	53.728.029,40	59,67%	0,00	0,00%
15	15016	322O	5.156.093,00	1.719.797,54	33,35%	1.719.797,54	33,35%	1.719.797,54	33,35%	3.436.295,46	66,65%	0,00	0,00%
15	15016	322P	272.501.092,62	139.016.944,11	51,02%	139.016.944,11	51,02%	139.016.944,11	51,02%	133.484.148,51	48,98%	0,00	0,00%
15	15016		**2.318.052.313,07**	**1.173.076.487,96**	**50,61%**	**1.173.076.487,96**	**50,61%**	**1.173.042.863,56**	**50,60%**	**1.144.975.825,11**	**49,39%**	**33.624,40**	**0,00%**
15	15017	321O	487.473,00	170.111,93	34,90%	170.111,93	34,90%	169.997,08	34,87%	317.361,07	65,10%	114,85	0,02%
15	15017		**487.473,00**	**170.111,93**	**34,90%**	**170.111,93**	**34,90%**	**169.997,08**	**34,87%**	**317.361,07**	**65,10%**	**114,85**	**0,02%**
15	15019	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	15019		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
15	15020	322O	27.852.870,54	18.333.234,26	65,82%	18.147.588,62	65,16%	17.564.734,02	63,06%	9.519.636,28	34,18%	768.500,24	2,76%
15	15020		**27.852.870,54**	**18.333.234,26**	**65,82%**	**18.147.588,62**	**65,16%**	**17.564.734,02**	**63,06%**	**9.519.636,28**	**34,18%**	**768.500,24**	**2,76%**
15	15021	232A	14.066.437,60	5.898.891,54	41,94%	5.279.936,03	37,54%	4.670.451,57	33,20%	8.167.546,06	58,06%	1.228.439,97	8,73%
15	15021		**14.066.437,60**	**5.898.891,54**	**41,94%**	**5.279.936,03**	**37,54%**	**4.670.451,57**	**33,20%**	**8.167.546,06**	**58,06%**	**1.228.439,97**	**8,73%**
15			**3.903.825.013,74**	**2.020.827.909,61**	**51,77%**	**1.973.000.719,62**	**50,54%**	**1.876.236.126,74**	**48,06%**	**1.882.997.104,13**	**48,23%**	**144.591.782,87**	**3,70%**
16	16001	456M	25.756.693,02	14.297.165,53	55,51%	14.297.165,53	55,51%	10.165.349,71	39,47%	11.459.527,49	44,49%	4.131.815,82	16,04%
16	16001		**25.756.693,02**	**14.297.165,53**	**55,51%**	**14.297.165,53**	**55,51%**	**10.165.349,71**	**39,47%**	**11.459.527,49**	**44,49%**	**4.131.815,82**	**16,04%**
16	16010	456A	29.841.086,12	19.954.946,42	66,87%	19.387.540,98	64,97%	8.402.594,16	28,16%	9.886.139,70	33,13%	11.552.352,26	38,71%
16	16010	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16010		**29.841.086,12**	**19.954.946,42**	**66,87%**	**19.387.540,98**	**64,97%**	**8.402.594,16**	**28,16%**	**9.886.139,70**	**33,13%**	**11.552.352,26**	**38,71%**
16	16012	261O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16012	261P	9.309.700,49	3.894.787,64	41,84%	3.127.810,19	33,60%	2.593.959,13	27,86%	5.414.912,85	58,16%	1.300.828,51	13,97%
16	16012		**9.309.700,49**	**3.894.787,64**	**41,84%**	**3.127.810,19**	**33,60%**	**2.593.959,13**	**27,86%**	**5.414.912,85**	**58,16%**	**1.300.828,51**	**13,97%**
16	16014	411A	49.035.835,20	31.526.129,00	64,29%	16.962.060,47	34,59%	7.361.306,95	15,01%	17.509.706,20	35,71%	24.164.822,05	49,28%
16	16014		**49.035.835,20**	**31.526.129,00**	**64,29%**	**16.962.060,47**	**34,59%**	**7.361.306,95**	**15,01%**	**17.509.706,20**	**35,71%**	**24.164.822,05**	**49,28%**
16	16015	456B	6.526.004,79	2.894.473,53	44,35%	2.850.995,33	43,69%	592.406,00	9,08%	3.631.531,26	55,65%	2.302.067,53	35,28%
16	16015	456N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16015		**6.526.004,79**	**2.894.473,53**	**44,35%**	**2.850.995,33**	**43,69%**	**592.406,00**	**9,08%**	**3.631.531,26**	**55,65%**	**2.302.067,53**	**35,28%**
16	16016	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16	16016		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
16	16017	456N	52.876.384,62	12.756.943,70	24,13%	12.674.256,58	23,97%	7.173.054,52	13,57%	40.119.440,92	75,87%	5.583.889,18	10,56%
16	16017		**52.876.384,62**	**12.756.943,70**	**24,13%**	**12.674.256,58**	**23,97%**	**7.173.054,52**	**13,57%**	**40.119.440,92**	**75,87%**	**5.583.889,18**	**10,56%**
16	16018	261O	19.835.536,22	2.151.553,09	10,85%	2.151.553,09	10,85%	1.939.380,45	9,78%	17.683.983,13	89,15%	212.172,64	1,07%
16	16018		**19.835.536,22**	**2.151.553,09**	**10,85%**	**2.151.553,09**	**10,85%**	**1.939.380,45**	**9,78%**	**17.683.983,13**	**89,15%**	**212.172,64**	**1,07%**
16	16206	467A	20.229.451,24	10.975.027,51	54,25%	10.930.402,51	54,03%	7.873.843,98	38,92%	9.254.423,73	45,75%	3.101.183,53	15,33%
16	16206		**20.229.451,24**	**10.975.027,51**	**54,25%**	**10.930.402,51**	**54,03%**	**7.873.843,98**	**38,92%**	**9.254.423,73**	**45,75%**	**3.101.183,53**	**15,33%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16			**213.410.691,70**	**98.451.026,42**	**46,13%**	**82.381.784,68**	**38,60%**	**46.101.894,90**	**21,60%**	**114.959.665,28**	**53,87%**	**52.349.131,52**	**24,53%**
17	17001	311M	39.239.810,80	12.668.689,27	32,29%	12.650.875,89	32,24%	7.996.428,36	20,38%	26.571.121,53	67,71%	4.672.260,91	11,91%
17	17001		**39.239.810,80**	**12.668.689,27**	**32,29%**	**12.650.875,89**	**32,24%**	**7.996.428,36**	**20,38%**	**26.571.121,53**	**67,71%**	**4.672.260,91**	**11,91%**
17	17003	311O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17003		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	17010	312D	16.756.516,11	4.931.272,82	29,43%	4.914.996,91	29,33%	1.717.362,49	10,25%	11.825.243,29	70,57%	3.213.910,33	19,18%
17	17010		**16.756.516,11**	**4.931.272,82**	**29,43%**	**4.914.996,91**	**29,33%**	**1.717.362,49**	**10,25%**	**11.825.243,29**	**70,57%**	**3.213.910,33**	**19,18%**
17	17011	311N	21.233.896,72	8.143.727,23	38,35%	8.143.727,23	38,35%	8.078.062,78	38,04%	13.090.169,49	61,65%	65.664,45	0,31%
17	17011		**21.233.896,72**	**8.143.727,23**	**38,35%**	**8.143.727,23**	**38,35%**	**8.078.062,78**	**38,04%**	**13.090.169,49**	**61,65%**	**65.664,45**	**0,31%**
17	17012	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	17012	313B	97.808.268,16	66.260.400,79	67,75%	65.546.866,29	67,02%	24.104.364,44	24,64%	31.547.867,37	32,25%	42.156.036,35	43,10%
17	17012		**97.808.268,16**	**66.260.400,79**	**67,75%**	**65.546.866,29**	**67,02%**	**24.104.364,44**	**24,64%**	**31.547.867,37**	**32,25%**	**42.156.036,35**	**43,10%**
17	17013	311O	4.639.035,30	1.907.127,06	41,11%	1.596.127,06	34,41%	1.582.524,93	34,11%	2.731.908,24	58,89%	324.602,13	7,00%
17	17013		**4.639.035,30**	**1.907.127,06**	**41,11%**	**1.596.127,06**	**34,41%**	**1.582.524,93**	**34,11%**	**2.731.908,24**	**58,89%**	**324.602,13**	**7,00%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**179.677.527,09**	**93.911.217,17**	**52,27%**	**92.852.593,38**	**51,68%**	**43.478.743,00**	**24,20%**	**85.766.309,92**	**47,73%**	**50.432.474,17**	**28,07%**
19	19102RM01	231H	1.393.068,00	968.096,04	69,49%	918.166,11	65,91%	629.959,60	45,22%	424.971,96	30,51%	338.136,44	24,27%
19	19102RM01		**1.393.068,00**	**968.096,04**	**69,49%**	**918.166,11**	**65,91%**	**629.959,60**	**45,22%**	**424.971,96**	**30,51%**	**338.136,44**	**24,27%**
19	19102RM02	231H	2.355.332,00	1.418.865,54	60,24%	1.317.839,75	55,95%	1.046.615,77	44,44%	936.466,46	39,76%	372.249,77	15,80%
19	19102RM02		**2.355.332,00**	**1.418.865,54**	**60,24%**	**1.317.839,75**	**55,95%**	**1.046.615,77**	**44,44%**	**936.466,46**	**39,76%**	**372.249,77**	**15,80%**
19	19102CO09	231J	600.031,00	569.953,90	94,99%	544.773,80	90,79%	184.399,98	30,73%	30.077,10	5,01%	385.553,92	64,26%
19	19102CO09		**600.031,00**	**569.953,90**	**94,99%**	**544.773,80**	**90,79%**	**184.399,98**	**30,73%**	**30.077,10**	**5,01%**	**385.553,92**	**64,26%**
19	19102RM03	231H	533.417,00	258.854,17	48,53%	236.179,98	44,28%	190.820,37	35,77%	274.562,83	51,47%	68.033,80	12,75%
19	19102RM03		**533.417,00**	**258.854,17**	**48,53%**	**236.179,98**	**44,28%**	**190.820,37**	**35,77%**	**274.562,83**	**51,47%**	**68.033,80**	**12,75%**
19	19102RM06	231H	1.970.632,00	1.191.761,39	60,48%	1.094.896,18	55,56%	843.828,63	42,82%	778.870,61	39,52%	347.932,76	17,66%
19	19102RM06		**1.970.632,00**	**1.191.761,39**	**60,48%**	**1.094.896,18**	**55,56%**	**843.828,63**	**42,82%**	**778.870,61**	**39,52%**	**347.932,76**	**17,66%**
19	19102CO08	231J	366.090,00	214.387,77	58,56%	206.954,33	56,53%	100.970,02	27,58%	151.702,23	41,44%	113.417,75	30,98%
19	19102CO08		**366.090,00**	**214.387,77**	**58,56%**	**206.954,33**	**56,53%**	**100.970,02**	**27,58%**	**151.702,23**	**41,44%**	**113.417,75**	**30,98%**
19	19102RM05	231H	2.496.215,00	1.401.242,15	56,13%	1.280.781,21	51,31%	1.098.772,24	44,02%	1.094.972,85	43,87%	302.469,91	12,12%
19	19102RM05		**2.496.215,00**	**1.401.242,15**	**56,13%**	**1.280.781,21**	**51,31%**	**1.098.772,24**	**44,02%**	**1.094.972,85**	**43,87%**	**302.469,91**	**12,12%**
19	19102RM04	231H	1.680.172,00	1.044.547,19	62,17%	979.242,99	58,28%	752.007,75	44,76%	635.624,81	37,83%	292.539,44	17,41%
19	19102RM04		**1.680.172,00**	**1.044.547,19**	**62,17%**	**979.242,99**	**58,28%**	**752.007,75**	**44,76%**	**635.624,81**	**37,83%**	**292.539,44**	**17,41%**
19	19102CO07	231J	190.916,77	149.150,76	78,12%	149.150,76	78,12%	43.653,23	22,87%	41.766,01	21,88%	105.497,53	55,26%
19	19102CO07		**190.916,77**	**149.150,76**	**78,12%**	**149.150,76**	**78,12%**	**43.653,23**	**22,87%**	**41.766,01**	**21,88%**	**105.497,53**	**55,26%**
19	19102CA05	231J	234.017,50	141.664,10	60,54%	132.716,30	56,71%	100.385,91	42,90%	92.353,40	39,46%	41.278,19	17,64%
19	19102CA05		**234.017,50**	**141.664,10**	**60,54%**	**132.716,30**	**56,71%**	**100.385,91**	**42,90%**	**92.353,40**	**39,46%**	**41.278,19**	**17,64%**
19	19102CO01	231J	527.459,05	342.709,24	64,97%	324.114,28	61,45%	190.482,23	36,11%	184.749,81	35,03%	152.227,01	28,86%
19	19102CO01		**527.459,05**	**342.709,24**	**64,97%**	**324.114,28**	**61,45%**	**190.482,23**	**36,11%**	**184.749,81**	**35,03%**	**152.227,01**	**28,86%**
19	19102CA04	231J	946.752,70	735.948,46	77,73%	704.630,42	74,43%	430.202,24	45,44%	210.804,24	22,27%	305.746,22	32,29%
19	19102CA04		**946.752,70**	**735.948,46**	**77,73%**	**704.630,42**	**74,43%**	**430.202,24**	**45,44%**	**210.804,24**	**22,27%**	**305.746,22**	**32,29%**
19	19102CA03	231J	829.292,36	624.953,42	75,36%	587.369,56	70,83%	424.214,02	51,15%	204.338,94	24,64%	200.739,40	24,21%
19	19102CA03		**829.292,36**	**624.953,42**	**75,36%**	**587.369,56**	**70,83%**	**424.214,02**	**51,15%**	**204.338,94**	**24,64%**	**200.739,40**	**24,21%**
19	19102CO02	231J	380.789,24	249.956,67	65,64%	224.370,41	58,92%	129.175,56	33,92%	130.832,57	34,36%	120.781,11	31,72%
19	19102CO02		**380.789,24**	**249.956,67**	**65,64%**	**224.370,41**	**58,92%**	**129.175,56**	**33,92%**	**130.832,57**	**34,36%**	**120.781,11**	**31,72%**
19	19102CO06	231J	735.720,61	561.205,65	76,28%	531.773,53	72,28%	293.023,60	39,83%	174.514,96	23,72%	268.182,05	36,45%
19	19102CO06		**735.720,61**	**561.205,65**	**76,28%**	**531.773,53**	**72,28%**	**293.023,60**	**39,83%**	**174.514,96**	**23,72%**	**268.182,05**	**36,45%**
19	19102RM07	231H	1.103.075,00	692.483,74	62,78%	654.395,85	59,32%	501.868,38	45,50%	410.591,26	37,22%	190.615,36	17,28%
19	19102RM07		**1.103.075,00**	**692.483,74**	**62,78%**	**654.395,85**	**59,32%**	**501.868,38**	**45,50%**	**410.591,26**	**37,22%**	**190.615,36**	**17,28%**
19	19102CO04	231J	624.867,23	450.384,38	72,08%	427.240,90	68,37%	245.750,45	39,33%	174.482,85	27,92%	204.633,93	32,75%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CO04		**624.867,23**	**450.384,38**	**72,08%**	**427.240,90**	**68,37%**	**245.750,45**	**39,33%**	**174.482,85**	**27,92%**	**204.633,93**	**32,75%**
19	19102CO03	231J	410.211,64	254.213,59	61,97%	232.071,70	56,57%	133.450,82	32,53%	155.998,05	38,03%	120.762,77	29,44%
19	19102CO03		**410.211,64**	**254.213,59**	**61,97%**	**232.071,70**	**56,57%**	**133.450,82**	**32,53%**	**155.998,05**	**38,03%**	**120.762,77**	**29,44%**
19	19102RM17	231H	704.336,00	403.393,17	57,27%	377.883,68	53,65%	240.890,86	34,20%	300.942,83	42,73%	162.502,31	23,07%
19	19102RM17		**704.336,00**	**403.393,17**	**57,27%**	**377.883,68**	**53,65%**	**240.890,86**	**34,20%**	**300.942,83**	**42,73%**	**162.502,31**	**23,07%**
19	19102RM20	231H	2.098.953,00	1.158.648,48	55,20%	1.067.637,94	50,87%	800.364,48	38,13%	940.304,52	44,80%	358.284,00	17,07%
19	19102RM20		**2.098.953,00**	**1.158.648,48**	**55,20%**	**1.067.637,94**	**50,87%**	**800.364,48**	**38,13%**	**940.304,52**	**44,80%**	**358.284,00**	**17,07%**
19	19102RM21	231H	470.176,00	269.064,50	57,23%	242.733,36	51,63%	170.083,96	36,17%	201.111,50	42,77%	98.980,54	21,05%
19	19102RM21		**470.176,00**	**269.064,50**	**57,23%**	**242.733,36**	**51,63%**	**170.083,96**	**36,17%**	**201.111,50**	**42,77%**	**98.980,54**	**21,05%**
19	19102RM19	231H	750.625,00	505.006,91	67,28%	483.396,76	64,40%	336.948,49	44,89%	245.618,09	32,72%	168.058,42	22,39%
19	19102RM19		**750.625,00**	**505.006,91**	**67,28%**	**483.396,76**	**64,40%**	**336.948,49**	**44,89%**	**245.618,09**	**32,72%**	**168.058,42**	**22,39%**
19	19102RM22	231H	1.076.528,00	685.950,94	63,72%	634.440,78	58,93%	453.627,69	42,14%	390.577,06	36,28%	232.323,25	21,58%
19	19102RM22		**1.076.528,00**	**685.950,94**	**63,72%**	**634.440,78**	**58,93%**	**453.627,69**	**42,14%**	**390.577,06**	**36,28%**	**232.323,25**	**21,58%**
19	19102RM25	231H	3.608.605,00	2.944.398,37	81,59%	2.304.613,90	63,86%	1.004.283,26	27,83%	664.206,63	18,41%	1.940.115,11	53,76%
19	19102RM25		**3.608.605,00**	**2.944.398,37**	**81,59%**	**2.304.613,90**	**63,86%**	**1.004.283,26**	**27,83%**	**664.206,63**	**18,41%**	**1.940.115,11**	**53,76%**
19	19102RM18	231H	354.612,00	160.548,21	45,27%	144.827,53	40,84%	122.787,60	34,63%	194.063,79	54,73%	37.760,61	10,65%
19	19102RM18		**354.612,00**	**160.548,21**	**45,27%**	**144.827,53**	**40,84%**	**122.787,60**	**34,63%**	**194.063,79**	**54,73%**	**37.760,61**	**10,65%**
19	19102RM24	231H	864.031,00	475.774,98	55,06%	450.484,96	52,14%	358.455,36	41,49%	388.256,02	44,94%	117.319,62	13,58%
19	19102RM24		**864.031,00**	**475.774,98**	**55,06%**	**450.484,96**	**52,14%**	**358.455,36**	**41,49%**	**388.256,02**	**44,94%**	**117.319,62**	**13,58%**
19	19102RM23	231H	1.329.325,00	798.623,07	60,08%	744.578,29	56,01%	539.864,59	40,61%	530.701,93	39,92%	258.758,48	19,47%
19	19102RM23		**1.329.325,00**	**798.623,07**	**60,08%**	**744.578,29**	**56,01%**	**539.864,59**	**40,61%**	**530.701,93**	**39,92%**	**258.758,48**	**19,47%**
19	19102CA02	231J	581.417,90	351.032,83	60,38%	331.348,08	56,99%	226.355,08	38,93%	230.385,07	39,62%	124.677,75	21,44%
19	19102CA02		**581.417,90**	**351.032,83**	**60,38%**	**331.348,08**	**56,99%**	**226.355,08**	**38,93%**	**230.385,07**	**39,62%**	**124.677,75**	**21,44%**
19	19102RM11	231H	559.363,00	304.444,66	54,43%	288.031,01	51,49%	216.967,55	38,79%	254.918,34	45,57%	87.477,11	15,64%
19	19102RM11		**559.363,00**	**304.444,66**	**54,43%**	**288.031,01**	**51,49%**	**216.967,55**	**38,79%**	**254.918,34**	**45,57%**	**87.477,11**	**15,64%**
19	19102RM12	231H	1.761.181,00	1.129.727,04	64,15%	1.047.564,80	59,48%	724.795,50	41,15%	631.453,96	35,85%	404.931,54	22,99%
19	19102RM12		**1.761.181,00**	**1.129.727,04**	**64,15%**	**1.047.564,80**	**59,48%**	**724.795,50**	**41,15%**	**631.453,96**	**35,85%**	**404.931,54**	**22,99%**
19	19102RM10	231H	2.327.697,00	1.597.852,30	68,65%	1.533.752,59	65,89%	1.070.449,25	45,99%	729.844,70	31,35%	527.403,05	22,66%
19	19102RM10		**2.327.697,00**	**1.597.852,30**	**68,65%**	**1.533.752,59**	**65,89%**	**1.070.449,25**	**45,99%**	**729.844,70**	**31,35%**	**527.403,05**	**22,66%**
19	19102RM09	231H	490.167,00	395.338,50	80,65%	395.338,50	80,65%	152.254,40	31,06%	94.828,50	19,35%	243.084,10	49,59%
19	19102RM09		**490.167,00**	**395.338,50**	**80,65%**	**395.338,50**	**80,65%**	**152.254,40**	**31,06%**	**94.828,50**	**19,35%**	**243.084,10**	**49,59%**
19	19102RM13	231H	752.667,00	448.213,02	59,55%	426.234,50	56,63%	276.768,25	36,77%	304.453,98	40,45%	171.444,77	22,78%
19	19102RM13		**752.667,00**	**448.213,02**	**59,55%**	**426.234,50**	**56,63%**	**276.768,25**	**36,77%**	**304.453,98**	**40,45%**	**171.444,77**	**22,78%**
19	19102RM16	231H	2.190.112,00	1.337.521,35	61,07%	1.250.013,40	57,08%	1.003.720,84	45,83%	852.590,65	38,93%	333.800,51	15,24%
19	19102RM16		**2.190.112,00**	**1.337.521,35**	**61,07%**	**1.250.013,40**	**57,08%**	**1.003.720,84**	**45,83%**	**852.590,65**	**38,93%**	**333.800,51**	**15,24%**
19	19102RM08	231H	418.970,00	237.772,23	56,75%	214.842,63	51,28%	150.163,90	35,84%	181.197,77	43,25%	87.608,33	20,91%
19	19102RM08		**418.970,00**	**237.772,23**	**56,75%**	**214.842,63**	**51,28%**	**150.163,90**	**35,84%**	**181.197,77**	**43,25%**	**87.608,33**	**20,91%**
19	19102RM15	231H	387.231,00	219.115,34	56,59%	202.178,66	52,21%	150.235,26	38,80%	168.115,66	43,41%	68.880,08	17,79%
19	19102RM15		**387.231,00**	**219.115,34**	**56,59%**	**202.178,66**	**52,21%**	**150.235,26**	**38,80%**	**168.115,66**	**43,41%**	**68.880,08**	**17,79%**
19	19102RM14	231H	2.019.966,00	1.275.905,19	63,16%	1.189.632,92	58,89%	974.795,52	48,26%	744.060,81	36,84%	301.109,67	14,91%
19	19102RM14		**2.019.966,00**	**1.275.905,19**	**63,16%**	**1.189.632,92**	**58,89%**	**974.795,52**	**48,26%**	**744.060,81**	**36,84%**	**301.109,67**	**14,91%**
19	19102CA01	231J	89.147,00	51.003,35	57,21%	51.003,35	57,21%	23.789,51	26,69%	38.143,65	42,79%	27.213,84	30,53%
19	19102CA01		**89.147,00**	**51.003,35**	**57,21%**	**51.003,35**	**57,21%**	**23.789,51**	**26,69%**	**38.143,65**	**42,79%**	**27.213,84**	**30,53%**
19	19001	239M	39.474.692,43	21.240.141,20	53,81%	21.225.330,80	53,77%	16.455.908,04	41,69%	18.234.551,23	46,19%	4.784.233,16	12,12%
19	19001		**39.474.692,43**	**21.240.141,20**	**53,81%**	**21.225.330,80**	**53,77%**	**16.455.908,04**	**41,69%**	**18.234.551,23**	**46,19%**	**4.784.233,16**	**12,12%**
19	19010	232C	4.111.915,00	2.415.950,87	58,75%	2.415.950,87	58,75%	1.502.188,75	36,53%	1.695.964,13	41,25%	913.762,12	22,22%
19	19010	232D	5.836.921,00	991.742,68	16,99%	691.742,68	11,85%	582.034,80	9,97%	4.845.178,32	83,01%	409.707,88	7,02%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19010	232E	262.977.918,65	185.930.129,21	70,70%	104.905.821,84	39,89%	84.279.135,18	32,05%	77.047.789,44	29,30%	101.650.994,03	38,65%
19	19010		**272.926.754,65**	**189.337.822,76**	**69,37%**	**108.013.515,39**	**39,58%**	**86.363.358,73**	**31,64%**	**83.588.931,89**	**30,63%**	**102.974.464,03**	**37,73%**
19	19011	231D	314.677.743,37	289.460.557,01	91,99%	288.827.170,50	91,79%	140.738.299,78	44,72%	25.217.186,36	8,01%	148.722.257,23	47,26%
19	19011	231I	390.989.314,21	356.864.607,37	91,27%	356.698.647,39	91,23%	143.970.125,17	36,82%	34.124.706,84	8,73%	212.894.482,20	54,45%
19	19011		**705.667.057,58**	**646.325.164,38**	**91,59%**	**645.525.817,89**	**91,48%**	**284.708.424,95**	**40,35%**	**59.341.893,20**	**8,41%**	**361.616.739,43**	**51,24%**
19	19012	231A	74.208.040,00	69.683.297,23	93,90%	69.683.297,23	93,90%	28.841.591,60	38,87%	4.524.742,77	6,10%	40.841.705,63	55,04%
19	19012	231C	14.451.523,75	7.271.976,22	50,32%	7.271.976,22	50,32%	7.002.151,40	48,45%	7.179.547,53	49,68%	269.824,82	1,87%
19	19012	231F	255.005.472,48	224.543.370,81	88,05%	224.054.407,40	87,86%	88.867.616,10	34,85%	30.462.101,67	11,95%	135.675.754,71	53,21%
19	19012		**343.665.036,23**	**301.498.644,26**	**87,73%**	**301.009.680,85**	**87,59%**	**124.711.359,10**	**36,29%**	**42.166.391,97**	**12,27%**	**176.787.285,16**	**51,44%**
19	19013	232B	28.396.883,00	21.886.003,05	77,07%	21.600.126,23	76,07%	11.107.572,19	39,12%	6.510.879,95	22,93%	10.778.430,86	37,96%
19	19013		**28.396.883,00**	**21.886.003,05**	**77,07%**	**21.600.126,23**	**76,07%**	**11.107.572,19**	**39,12%**	**6.510.879,95**	**22,93%**	**10.778.430,86**	**37,96%**
19	19017	232F	65.675.691,71	43.480.203,68	66,20%	42.474.477,42	64,67%	22.873.696,90	34,83%	22.195.488,03	33,80%	20.606.506,78	31,38%
19	19017		**65.675.691,71**	**43.480.203,68**	**66,20%**	**42.474.477,42**	**64,67%**	**22.873.696,90**	**34,83%**	**22.195.488,03**	**33,80%**	**20.606.506,78**	**31,38%**
19	19102	231B	13.926.359,94	8.843.721,56	63,50%	8.448.680,27	60,67%	5.030.403,66	36,12%	5.082.638,38	36,50%	3.813.317,90	27,38%
19	19102	231E	2.830.376,00	1.472.294,29	52,02%	1.351.920,50	47,76%	1.261.871,63	44,58%	1.358.081,71	47,98%	210.422,66	7,43%
19	19102	231G	56.022.687,60	28.112.995,32	50,18%	27.772.805,69	49,57%	26.062.724,10	46,52%	27.909.692,28	49,82%	2.050.271,22	3,66%
19	19102	231H	171.892.918,03	89.262.172,99	51,93%	89.262.172,99	51,93%	87.644.283,71	50,99%	82.630.745,04	48,07%	1.617.889,28	0,94%
19	19102	231J	47.389.764,73	24.347.448,32	51,38%	24.347.448,32	51,38%	24.131.338,46	50,92%	23.042.316,41	48,62%	216.109,86	0,46%
19	19102	239N	76.103.198,28	55.379.148,21	72,77%	54.042.063,99	71,01%	24.189.098,73	31,78%	20.724.050,07	27,23%	31.190.049,48	40,98%
19	19102		**368.165.304,58**	**207.417.780,69**	**56,34%**	**205.225.091,76**	**55,74%**	**168.319.720,29**	**45,72%**	**160.747.523,89**	**43,66%**	**39.098.060,40**	**10,62%**
19			**1.864.184.589,18**	**1.457.205.472,62**	**78,17%**	**1.369.001.246,04**	**73,44%**	**730.877.222,35**	**39,21%**	**406.979.116,56**	**21,83%**	**726.328.250,27**	**38,96%**
20	20001	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20001	923N	33.323.155,45	22.842.716,57	68,55%	21.188.121,72	63,58%	12.746.813,59	38,25%	10.480.438,88	31,45%	10.095.902,98	30,30%
20	20001		**33.323.155,45**	**22.842.716,57**	**68,55%**	**21.188.121,72**	**63,58%**	**12.746.813,59**	**38,25%**	**10.480.438,88**	**31,45%**	**10.095.902,98**	**30,30%**
20	20002	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	20002		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
20	20015	241M	292.422.107,24	220.456.735,09	75,39%	77.461.107,63	26,49%	41.590.899,34	14,22%	71.965.372,15	24,61%	178.865.835,75	61,17%
20	20015		**292.422.107,24**	**220.456.735,09**	**75,39%**	**77.461.107,63**	**26,49%**	**41.590.899,34**	**14,22%**	**71.965.372,15**	**24,61%**	**178.865.835,75**	**61,17%**
20	20016	494M	7.727.448,12	4.170.521,02	53,97%	4.170.521,02	53,97%	3.237.883,91	41,90%	3.556.927,10	46,03%	932.637,11	12,07%
20	20016		**7.727.448,12**	**4.170.521,02**	**53,97%**	**4.170.521,02**	**53,97%**	**3.237.883,91**	**41,90%**	**3.556.927,10**	**46,03%**	**932.637,11**	**12,07%**
20	20017	241A	406.227.477,78	233.870.406,23	57,57%	232.038.241,17	57,12%	27.964.468,03	6,88%	172.357.071,55	42,43%	205.905.938,20	50,69%
20	20017		**406.227.477,78**	**233.870.406,23**	**57,57%**	**232.038.241,17**	**57,12%**	**27.964.468,03**	**6,88%**	**172.357.071,55**	**42,43%**	**205.905.938,20**	**50,69%**
20	20114	494M	20.075.865,00	12.508.005,03	62,30%	9.220.992,55	45,93%	4.948.433,85	24,65%	7.567.859,97	37,70%	7.559.571,18	37,66%
20	20114		**20.075.865,00**	**12.508.005,03**	**62,30%**	**9.220.992,55**	**45,93%**	**4.948.433,85**	**24,65%**	**7.567.859,97**	**37,70%**	**7.559.571,18**	**37,66%**
20			**759.776.053,59**	**493.848.383,94**	**65,00%**	**344.078.984,09**	**45,29%**	**90.488.498,72**	**11,91%**	**265.927.669,65**	**35,00%**	**403.359.885,22**	**53,09%**
23	23001	261M	11.553.138,33	3.798.604,64	32,88%	3.798.604,64	32,88%	2.599.746,88	22,50%	7.754.533,69	67,12%	1.198.857,76	10,38%
23	23001		**11.553.138,33**	**3.798.604,64**	**32,88%**	**3.798.604,64**	**32,88%**	**2.599.746,88**	**22,50%**	**7.754.533,69**	**67,12%**	**1.198.857,76**	**10,38%**
23	23010	261A	151.625.426,33	99.091.638,45	65,35%	81.200.301,42	53,55%	14.129.198,93	9,32%	52.533.787,88	34,65%	84.962.439,52	56,03%
23	23010		**151.625.426,33**	**99.091.638,45**	**65,35%**	**81.200.301,42**	**53,55%**	**14.129.198,93**	**9,32%**	**52.533.787,88**	**34,65%**	**84.962.439,52**	**56,03%**
23	23011	942N	192.693.091,80	57.948.007,50	30,07%	39.653.985,12	20,58%	4.957.554,37	2,57%	134.745.084,30	69,93%	52.990.453,13	27,50%
23	23011		**192.693.091,80**	**57.948.007,50**	**30,07%**	**39.653.985,12**	**20,58%**	**4.957.554,37**	**2,57%**	**134.745.084,30**	**69,93%**	**52.990.453,13**	**27,50%**
23	23202	261B	222.572.627,11	102.189.835,70	45,91%	83.124.870,37	37,35%	46.053.291,53	20,69%	120.382.791,41	54,09%	56.136.544,17	25,22%
23	23202		**222.572.627,11**	**102.189.835,70**	**45,91%**	**83.124.870,37**	**37,35%**	**46.053.291,53**	**20,69%**	**120.382.791,41**	**54,09%**	**56.136.544,17**	**25,22%**
23			**578.444.283,57**	**263.028.086,29**	**45,47%**	**207.777.761,55**	**35,92%**	**67.739.791,71**	**11,71%**	**315.416.197,28**	**54,53%**	**195.288.294,58**	**33,76%**
25	25001	951M	3.652.004.999,00	3.032.238.673,50	83,03%	3.032.238.673,50	83,03%	3.025.458.271,47	82,84%	619.766.325,50	16,97%	6.780.402,03	0,19%
25	25001		**3.652.004.999,00**	**3.032.238.673,50**	**83,03%**	**3.032.238.673,50**	**83,03%**	**3.025.458.271,47**	**82,84%**	**619.766.325,50**	**16,97%**	**6.780.402,03**	**0,19%**
25			**3.652.004.999,00**	**3.032.238.673,50**	**83,03%**	**3.032.238.673,50**	**83,03%**	**3.025.458.271,47**	**82,84%**	**619.766.325,50**	**16,97%**	**6.780.402,03**	**0,19%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26	26001	929N	181.491.538,49	77.610.673,40	42,76%	77.610.673,40	42,76%	37.652.981,40	20,75%	103.880.865,09	57,24%	39.957.692,00	22,02%
26	26001		**181.491.538,49**	**77.610.673,40**	**42,76%**	**77.610.673,40**	**42,76%**	**37.652.981,40**	**20,75%**	**103.880.865,09**	**57,24%**	**39.957.692,00**	**22,02%**
26			**181.491.538,49**	**77.610.673,40**	**42,76%**	**77.610.673,40**	**42,76%**	**37.652.981,40**	**20,75%**	**103.880.865,09**	**57,24%**	**39.957.692,00**	**22,02%**
30	30001	929N	54.340.021,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.340.021,37	100,00%	0,00	0,00%
30	30001		**54.340.021,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.340.021,37**	**100,00%**	**0,00**	**0,00%**
30			**54.340.021,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.340.021,37**	**100,00%**	**0,00**	**0,00%**
Total			**15.769.464.912,46**	**10.452.688.978,58**	**66,28%**	**9.984.349.263,80**	**63,31%**	**7.814.915.532,63**	**49,56%**	**5.316.775.933,88**	**33,72%**	**2.637.773.445,95**	**16,73%**