INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	50.600.816,14	19.097.873,07	37,74%	18.893.171,40	37,34%	16.155.819,33	31,93%	31.502.943,07	62,26%	2.942.053,74	5,81%
01		**50.600.816,14**	**19.097.873,07**	**37,74%**	**18.893.171,40**	**37,34%**	**16.155.819,33**	**31,93%**	**31.502.943,07**	**62,26%**	**2.942.053,74**	**5,81%**
02	911O	8.795.783,00	4.806.202,02	54,64%	4.557.582,82	51,82%	3.790.048,34	43,09%	3.989.580,98	45,36%	1.016.153,68	11,55%
02		**8.795.783,00**	**4.806.202,02**	**54,64%**	**4.557.582,82**	**51,82%**	**3.790.048,34**	**43,09%**	**3.989.580,98**	**45,36%**	**1.016.153,68**	**11,55%**
03	912M	1.438.699,35	726.333,93	50,49%	726.333,93	50,49%	723.974,95	50,32%	712.365,42	49,51%	2.358,98	0,16%
03		**1.438.699,35**	**726.333,93**	**50,49%**	**726.333,93**	**50,49%**	**723.974,95**	**50,32%**	**712.365,42**	**49,51%**	**2.358,98**	**0,16%**
04	232A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	331M	20.599.455,90	13.975.338,91	67,84%	13.975.338,91	67,84%	9.740.588,85	47,29%	6.624.116,99	32,16%	4.234.750,06	20,56%
04	332A	6.054.864,47	2.345.742,51	38,74%	2.263.105,42	37,38%	1.808.832,05	29,87%	3.709.121,96	61,26%	536.910,46	8,87%
04	332B	33.995.903,60	14.803.955,92	43,55%	14.145.955,92	41,61%	11.726.865,44	34,49%	19.191.947,68	56,45%	3.077.090,48	9,05%
04	333A	14.165.605,00	7.150.026,28	50,47%	5.612.781,96	39,62%	3.981.756,73	28,11%	7.015.578,72	49,53%	3.168.269,55	22,37%
04	334A	45.239.375,00	35.759.978,69	79,05%	30.961.953,99	68,44%	21.176.368,35	46,81%	9.479.396,31	20,95%	14.583.610,34	32,24%
04	336A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04	337C	11.578.558,51	6.238.185,47	53,88%	6.238.185,47	53,88%	3.724.842,56	32,17%	5.340.373,04	46,12%	2.513.342,91	21,71%
04	432A	23.622.954,00	11.574.997,58	49,00%	11.135.012,58	47,14%	6.429.963,95	27,22%	12.047.956,42	51,00%	5.145.033,63	21,78%
04		**155.256.716,48**	**91.848.225,36**	**59,16%**	**84.332.334,25**	**54,32%**	**58.589.217,93**	**37,74%**	**63.408.491,12**	**40,84%**	**33.259.007,43**	**21,42%**
05	112A	94.169.493,21	78.068.625,29	82,90%	70.416.789,92	74,78%	33.954.340,56	36,06%	16.100.867,92	17,10%	44.114.284,73	46,85%
05	112B	69.049.237,22	60.575.642,89	87,73%	60.575.642,89	87,73%	30.857.902,07	44,69%	8.473.594,33	12,27%	29.717.740,82	43,04%
05	112C	302.027.433,94	146.382.175,84	48,47%	146.382.175,84	48,47%	146.382.175,84	48,47%	155.645.258,10	51,53%	0,00	0,00%
05	114A	39.125.863,97	31.403.957,10	80,26%	31.390.346,66	80,23%	16.839.470,15	43,04%	7.721.906,87	19,74%	14.564.486,95	37,22%
05	131M	6.352.615,00	5.347.583,75	84,18%	394.676,87	6,21%	347.583,75	5,47%	1.005.031,25	15,82%	5.000.000,00	78,71%
05	132A	88.572.108,13	74.818.060,49	84,47%	74.818.060,49	84,47%	22.861.823,37	25,81%	13.754.047,64	15,53%	51.956.237,12	58,66%
05	134A	159.159.662,36	98.394.651,30	61,82%	95.796.741,56	60,19%	64.140.413,60	40,30%	60.765.011,06	38,18%	34.254.237,70	21,52%
05	134M	17.723.351,48	10.118.894,42	57,09%	10.064.360,76	56,79%	7.890.703,97	44,52%	7.604.457,06	42,91%	2.228.190,45	12,57%
05	924N	11.399.050,46	5.450.590,42	47,82%	5.450.590,42	47,82%	3.620.481,97	31,76%	5.948.460,04	52,18%	1.830.108,45	16,05%
05	932O	2.673.961,16	1.070.588,63	40,04%	1.070.588,63	40,04%	720.596,67	26,95%	1.603.372,53	59,96%	349.991,96	13,09%
05		**790.252.776,93**	**511.630.770,13**	**64,74%**	**496.359.974,04**	**62,81%**	**327.615.491,95**	**41,46%**	**278.622.006,80**	**35,26%**	**184.015.278,18**	**23,29%**
06	321N	4.823.888,23	1.928.223,29	39,97%	1.928.223,29	39,97%	963.105,35	19,97%	2.895.664,94	60,03%	965.117,94	20,01%
06	322C	1.029.651.267,11	1.020.566.112,22	99,12%	1.017.514.666,19	98,82%	533.258.287,77	51,79%	9.085.154,89	0,88%	487.307.824,45	47,33%
06	466A	112.027.110,93	87.182.201,32	77,82%	84.323.138,25	75,27%	25.321.077,28	22,60%	24.844.909,61	22,18%	61.861.124,04	55,22%
06		**1.146.502.266,27**	**1.109.676.536,83**	**96,79%**	**1.103.766.027,73**	**96,27%**	**559.542.470,40**	**48,80%**	**36.825.729,44**	**3,21%**	**550.134.066,43**	**47,98%**
09	336A	37.927.590,89	25.617.187,21	67,54%	18.545.609,02	48,90%	12.426.856,58	32,76%	12.310.403,68	32,46%	13.190.330,63	34,78%
09	921R	6.625.639,00	2.900.998,60	43,78%	2.895.825,68	43,71%	2.531.333,75	38,21%	3.724.640,40	56,22%	369.664,85	5,58%
09	921T	7.409.331,00	3.844.994,24	51,89%	3.844.994,24	51,89%	1.910.521,99	25,79%	3.564.336,76	48,11%	1.934.472,25	26,11%
09	921X	1.143.471,00	432.330,40	37,81%	432.330,40	37,81%	432.330,40	37,81%	711.140,60	62,19%	0,00	0,00%
09	923C	2.371.681,86	1.083.084,70	45,67%	1.034.050,70	43,60%	749.737,68	31,61%	1.288.597,16	54,33%	333.347,02	14,06%
09	924O	10.302.146,83	3.437.092,70	33,36%	3.437.092,70	33,36%	2.636.921,55	25,60%	6.865.054,13	66,64%	800.171,15	7,77%
09		**65.779.860,58**	**37.315.687,85**	**56,73%**	**30.189.902,74**	**45,90%**	**20.687.701,95**	**31,45%**	**28.464.172,73**	**43,27%**	**16.627.985,90**	**25,28%**
11	112A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	112C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	114A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	131M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	134M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	334D	4.564.150,00	3.964.691,54	86,87%	3.873.053,40	84,86%	3.353.216,16	73,47%	599.458,46	13,13%	611.475,38	13,40%
11	921N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921Q	3.983.350,00	2.019.549,18	50,70%	2.019.549,18	50,70%	1.740.555,42	43,70%	1.963.800,82	49,30%	278.993,76	7,00%
11	921R	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921S	6.916.703,39	2.855.116,41	41,28%	2.855.116,41	41,28%	2.845.821,79	41,14%	4.061.586,98	58,72%	9.294,62	0,13%
11	921T	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921U	2.932.051,00	999.783,52	34,10%	917.910,08	31,31%	802.419,06	27,37%	1.932.267,48	65,90%	197.364,46	6,73%
11	921V	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11	921X	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

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Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	924M	193.155.397,28	12.435.337,97	6,44%	12.382.206,88	6,41%	8.773.507,61	4,54%	180.720.059,31	93,56%	3.661.830,36	1,90%
11	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**211.551.651,67**	**22.274.478,62**	**10,53%**	**22.047.835,95**	**10,42%**	**17.515.520,04**	**8,28%**	**189.277.173,05**	**89,47%**	**4.758.958,58**	**2,25%**
12	422B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	431A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	433A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	463A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	492B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	921M	6.368.409,38	2.299.659,24	36,11%	2.299.659,24	36,11%	2.299.659,24	36,11%	4.068.750,14	63,89%	0,00	0,00%
12	921N	17.112.825,69	6.452.871,38	37,71%	5.075.084,92	29,66%	4.192.819,29	24,50%	10.659.954,31	62,29%	2.260.052,09	13,21%
12	921V	885.607,48	441.919,43	49,90%	399.709,45	45,13%	399.709,45	45,13%	443.688,05	50,10%	42.209,98	4,77%
12	923A	26.511.922,42	16.249.476,14	61,29%	15.862.183,91	59,83%	5.057.310,10	19,08%	10.262.446,28	38,71%	11.192.166,04	42,22%
12	923C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12	923M	32.050.441,08	17.474.284,10	54,52%	17.436.420,51	54,40%	10.962.096,55	34,20%	14.576.156,98	45,48%	6.512.187,55	20,32%
12	931M	4.572.858,00	2.267.513,19	49,59%	2.267.513,19	49,59%	2.080.991,69	45,51%	2.305.344,81	50,41%	186.521,50	4,08%
12	931N	3.956.213,52	1.730.018,65	43,73%	1.730.018,65	43,73%	1.730.018,65	43,73%	2.226.194,87	56,27%	0,00	0,00%
12	931P	21.824.301,19	9.372.345,79	42,94%	9.372.345,79	42,94%	9.265.213,61	42,45%	12.451.955,40	57,06%	107.132,18	0,49%
12	932M	33.841.975,70	19.152.691,74	56,59%	19.152.691,74	56,59%	15.274.006,79	45,13%	14.689.283,96	43,41%	3.878.684,95	11,46%
12	932O	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**147.124.554,46**	**75.440.779,66**	**51,28%**	**73.595.627,40**	**50,02%**	**51.261.825,37**	**34,84%**	**71.683.774,80**	**48,72%**	**24.178.954,29**	**16,43%**
13	241N	87.139.905,08	78.551.449,70	90,14%	37.252.029,66	42,75%	29.363.063,41	33,70%	8.588.455,38	9,86%	49.188.386,29	56,45%
13	422B	35.702.181,99	21.234.812,54	59,48%	6.176.856,56	17,30%	2.939.303,44	8,23%	14.467.369,45	40,52%	18.295.509,10	51,24%
13	431A	6.404.341,35	4.354.908,11	68,00%	1.798.851,27	28,09%	1.042.966,35	16,29%	2.049.433,24	32,00%	3.311.941,76	51,71%
13	433A	2.081.442,66	1.418.739,30	68,16%	1.418.739,30	68,16%	329.458,61	15,83%	662.703,36	31,84%	1.089.280,69	52,33%
13	463A	30.929.791,49	26.972.207,59	87,20%	18.975.457,59	61,35%	14.962.527,59	48,38%	3.957.583,90	12,80%	12.009.680,00	38,83%
13	492A	5.290.168,32	2.648.119,64	50,06%	2.617.461,69	49,48%	2.283.764,09	43,17%	2.642.048,68	49,94%	364.355,55	6,89%
13	492B	1.444.397,00	682.829,24	47,27%	682.829,24	47,27%	558.078,30	38,64%	761.567,76	52,73%	124.750,94	8,64%
13	923N	7.908.006,93	6.731.179,60	85,12%	6.731.179,60	85,12%	3.524.405,78	44,57%	1.176.827,33	14,88%	3.206.773,82	40,55%
13		**176.900.234,82**	**142.594.245,72**	**80,61%**	**75.653.404,91**	**42,77%**	**55.003.567,57**	**31,09%**	**34.305.989,10**	**19,39%**	**87.590.678,15**	**49,51%**
14	261A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	261B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14	451M	21.178.935,01	5.954.972,17	28,12%	5.954.972,17	28,12%	4.767.805,24	22,51%	15.223.962,84	71,88%	1.187.166,93	5,61%
14	453A	196.746.769,96	161.726.615,55	82,20%	160.057.206,86	81,35%	67.083.742,89	34,10%	35.020.154,41	17,80%	94.642.872,66	48,10%
14	453B	13.144.698,06	4.955.093,61	37,70%	4.072.877,17	30,98%	1.612.520,65	12,27%	8.189.604,45	62,30%	3.342.572,96	25,43%
14	453M	7.335.307,00	2.893.132,89	39,44%	2.642.553,15	36,03%	2.112.242,48	28,80%	4.442.174,11	60,56%	780.890,41	10,65%
14	453N	1.389.701.125,00	724.626.588,22	52,14%	722.557.023,02	51,99%	710.420.053,25	51,12%	665.074.536,78	47,86%	14.206.534,97	1,02%
14		**1.628.106.835,03**	**900.156.402,44**	**55,29%**	**895.284.632,37**	**54,99%**	**785.996.364,51**	**48,28%**	**727.950.432,59**	**44,71%**	**114.160.037,93**	**7,01%**
15	232A	14.066.437,60	5.898.891,54	41,94%	5.279.936,03	37,54%	4.670.451,57	33,20%	8.167.546,06	58,06%	1.228.439,97	8,73%
15	321M	88.087.788,00	30.406.972,22	34,52%	30.256.972,22	34,35%	25.588.382,59	29,05%	57.680.815,78	65,48%	4.818.589,63	5,47%
15	321O	487.473,00	170.111,93	34,90%	170.111,93	34,90%	169.997,08	34,87%	317.361,07	65,10%	114,85	0,02%
15	321P	69.192.781,57	54.017.854,29	78,07%	28.277.596,21	40,87%	10.872.816,71	15,71%	15.174.927,28	21,93%	43.145.037,58	62,35%
15	322A	1.025.481.651,12	546.221.834,68	53,26%	545.046.660,16	53,15%	511.283.097,15	49,86%	479.259.816,44	46,74%	34.938.737,53	3,41%
15	322B	986.664.959,61	519.292.272,57	52,63%	518.729.409,42	52,57%	511.614.070,09	51,85%	467.372.687,04	47,37%	7.678.202,48	0,78%
15	322C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322E	92.922.376,51	46.337.616,69	49,87%	46.167.656,69	49,68%	44.506.291,00	47,90%	46.584.759,82	50,13%	1.831.325,69	1,97%
15	322F	17.560.477,00	9.801.566,45	55,82%	9.801.566,45	55,82%	8.172.826,38	46,54%	7.758.910,55	44,18%	1.628.740,07	9,28%
15	322G	90.040.337,00	36.312.307,60	40,33%	36.312.307,60	40,33%	36.312.307,60	40,33%	53.728.029,40	59,67%	0,00	0,00%
15	322O	33.008.963,54	20.053.031,80	60,75%	19.867.386,16	60,19%	19.284.531,56	58,42%	12.955.931,74	39,25%	768.500,24	2,33%
15	322P	272.501.092,62	139.016.944,11	51,02%	139.016.944,11	51,02%	139.016.944,11	51,02%	133.484.148,51	48,98%	0,00	0,00%
15	323M	1.188.098.650,68	595.410.988,57	50,11%	576.186.655,49	48,50%	558.953.822,15	47,05%	592.687.662,11	49,89%	36.457.166,42	3,07%
15	324M	25.712.025,49	17.887.517,16	69,57%	17.887.517,15	69,57%	5.790.588,75	22,52%	7.824.508,33	30,43%	12.096.928,41	47,05%
15	466A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**3.903.825.013,74**	**2.020.827.909,61**	**51,77%**	**1.973.000.719,62**	**50,54%**	**1.876.236.126,74**	**48,06%**	**1.882.997.104,13**	**48,23%**	**144.591.782,87**	**3,70%**
16	261O	19.835.536,22	2.151.553,09	10,85%	2.151.553,09	10,85%	1.939.380,45	9,78%	17.683.983,13	89,15%	212.172,64	1,07%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261P	9.309.700,49	3.894.787,64	41,84%	3.127.810,19	33,60%	2.593.959,13	27,86%	5.414.912,85	58,16%	1.300.828,51	13,97%
16	411A	49.035.835,20	31.526.129,00	64,29%	16.962.060,47	34,59%	7.361.306,95	15,01%	17.509.706,20	35,71%	24.164.822,05	49,28%
16	456A	29.841.086,12	19.954.946,42	66,87%	19.387.540,98	64,97%	8.402.594,16	28,16%	9.886.139,70	33,13%	11.552.352,26	38,71%
16	456B	6.526.004,79	2.894.473,53	44,35%	2.850.995,33	43,69%	592.406,00	9,08%	3.631.531,26	55,65%	2.302.067,53	35,28%
16	456M	25.756.693,02	14.297.165,53	55,51%	14.297.165,53	55,51%	10.165.349,71	39,47%	11.459.527,49	44,49%	4.131.815,82	16,04%
16	456N	52.876.384,62	12.756.943,70	24,13%	12.674.256,58	23,97%	7.173.054,52	13,57%	40.119.440,92	75,87%	5.583.889,18	10,56%
16	467A	20.229.451,24	10.975.027,51	54,25%	10.930.402,51	54,03%	7.873.843,98	38,92%	9.254.423,73	45,75%	3.101.183,53	15,33%
16	942N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**213.410.691,70**	**98.451.026,42**	**46,13%**	**82.381.784,68**	**38,60%**	**46.101.894,90**	**21,60%**	**114.959.665,28**	**53,87%**	**52.349.131,52**	**24,53%**
17	311M	39.239.810,80	12.668.689,27	32,29%	12.650.875,89	32,24%	7.996.428,36	20,38%	26.571.121,53	67,71%	4.672.260,91	11,91%
17	311N	21.233.896,72	8.143.727,23	38,35%	8.143.727,23	38,35%	8.078.062,78	38,04%	13.090.169,49	61,65%	65.664,45	0,31%
17	311O	4.639.035,30	1.907.127,06	41,11%	1.596.127,06	34,41%	1.582.524,93	34,11%	2.731.908,24	58,89%	324.602,13	7,00%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	16.756.516,11	4.931.272,82	29,43%	4.914.996,91	29,33%	1.717.362,49	10,25%	11.825.243,29	70,57%	3.213.910,33	19,18%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	97.808.268,16	66.260.400,79	67,75%	65.546.866,29	67,02%	24.104.364,44	24,64%	31.547.867,37	32,25%	42.156.036,35	43,10%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**179.677.527,09**	**93.911.217,17**	**52,27%**	**92.852.593,38**	**51,68%**	**43.478.743,00**	**24,20%**	**85.766.309,92**	**47,73%**	**50.432.474,17**	**28,07%**
19	231A	74.208.040,00	69.683.297,23	93,90%	69.683.297,23	93,90%	28.841.591,60	38,87%	4.524.742,77	6,10%	40.841.705,63	55,04%
19	231B	13.926.359,94	8.843.721,56	63,50%	8.448.680,27	60,67%	5.030.403,66	36,12%	5.082.638,38	36,50%	3.813.317,90	27,38%
19	231C	14.451.523,75	7.271.976,22	50,32%	7.271.976,22	50,32%	7.002.151,40	48,45%	7.179.547,53	49,68%	269.824,82	1,87%
19	231D	314.677.743,37	289.460.557,01	91,99%	288.827.170,50	91,79%	140.738.299,78	44,72%	25.217.186,36	8,01%	148.722.257,23	47,26%
19	231E	2.830.376,00	1.472.294,29	52,02%	1.351.920,50	47,76%	1.261.871,63	44,58%	1.358.081,71	47,98%	210.422,66	7,43%
19	231F	255.005.472,48	224.543.370,81	88,05%	224.054.407,40	87,86%	88.867.616,10	34,85%	30.462.101,67	11,95%	135.675.754,71	53,21%
19	231G	56.022.687,60	28.112.995,32	50,18%	27.772.805,69	49,57%	26.062.724,10	46,52%	27.909.692,28	49,82%	2.050.271,22	3,66%
19	231H	205.589.374,03	110.585.321,47	53,79%	108.741.861,27	52,89%	101.455.613,21	49,35%	95.004.052,56	46,21%	9.129.708,26	4,44%
19	231I	390.989.314,21	356.864.607,37	91,27%	356.698.647,39	91,23%	143.970.125,17	36,82%	34.124.706,84	8,73%	212.894.482,20	54,45%
19	231J	53.906.477,73	29.044.012,44	53,88%	28.794.965,74	53,42%	26.657.191,11	49,45%	24.862.465,29	46,12%	2.386.821,33	4,43%
19	232B	28.396.883,00	21.886.003,05	77,07%	21.600.126,23	76,07%	11.107.572,19	39,12%	6.510.879,95	22,93%	10.778.430,86	37,96%
19	232C	4.111.915,00	2.415.950,87	58,75%	2.415.950,87	58,75%	1.502.188,75	36,53%	1.695.964,13	41,25%	913.762,12	22,22%
19	232D	5.836.921,00	991.742,68	16,99%	691.742,68	11,85%	582.034,80	9,97%	4.845.178,32	83,01%	409.707,88	7,02%
19	232E	262.977.918,65	185.930.129,21	70,70%	104.905.821,84	39,89%	84.279.135,18	32,05%	77.047.789,44	29,30%	101.650.994,03	38,65%
19	232F	65.675.691,71	43.480.203,68	66,20%	42.474.477,42	64,67%	22.873.696,90	34,83%	22.195.488,03	33,80%	20.606.506,78	31,38%
19	239M	39.474.692,43	21.240.141,20	53,81%	21.225.330,80	53,77%	16.455.908,04	41,69%	18.234.551,23	46,19%	4.784.233,16	12,12%
19	239N	76.103.198,28	55.379.148,21	72,77%	54.042.063,99	71,01%	24.189.098,73	31,78%	20.724.050,07	27,23%	31.190.049,48	40,98%
19		**1.864.184.589,18**	**1.457.205.472,62**	**78,17%**	**1.369.001.246,04**	**73,44%**	**730.877.222,35**	**39,21%**	**406.979.116,56**	**21,83%**	**726.328.250,27**	**38,96%**
20	241A	406.227.477,78	233.870.406,23	57,57%	232.038.241,17	57,12%	27.964.468,03	6,88%	172.357.071,55	42,43%	205.905.938,20	50,69%
20	241M	292.422.107,24	220.456.735,09	75,39%	77.461.107,63	26,49%	41.590.899,34	14,22%	71.965.372,15	24,61%	178.865.835,75	61,17%
20	241N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	494M	27.803.313,12	16.678.526,05	59,99%	13.391.513,57	48,17%	8.186.317,76	29,44%	11.124.787,07	40,01%	8.492.208,29	30,54%
20	923M	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20	923N	33.323.155,45	22.842.716,57	68,55%	21.188.121,72	63,58%	12.746.813,59	38,25%	10.480.438,88	31,45%	10.095.902,98	30,30%
20		**759.776.053,59**	**493.848.383,94**	**65,00%**	**344.078.984,09**	**45,29%**	**90.488.498,72**	**11,91%**	**265.927.669,65**	**35,00%**	**403.359.885,22**	**53,09%**
23	261A	151.625.426,33	99.091.638,45	65,35%	81.200.301,42	53,55%	14.129.198,93	9,32%	52.533.787,88	34,65%	84.962.439,52	56,03%
23	261B	222.572.627,11	102.189.835,70	45,91%	83.124.870,37	37,35%	46.053.291,53	20,69%	120.382.791,41	54,09%	56.136.544,17	25,22%
23	261M	11.553.138,33	3.798.604,64	32,88%	3.798.604,64	32,88%	2.599.746,88	22,50%	7.754.533,69	67,12%	1.198.857,76	10,38%
23	942N	192.693.091,80	57.948.007,50	30,07%	39.653.985,12	20,58%	4.957.554,37	2,57%	134.745.084,30	69,93%	52.990.453,13	27,50%
23		**578.444.283,57**	**263.028.086,29**	**45,47%**	**207.777.761,55**	**35,92%**	**67.739.791,71**	**11,71%**	**315.416.197,28**	**54,53%**	**195.288.294,58**	**33,76%**
25	951M	3.652.004.999,00	3.032.238.673,50	83,03%	3.032.238.673,50	83,03%	3.025.458.271,47	82,84%	619.766.325,50	16,97%	6.780.402,03	0,19%
25		**3.652.004.999,00**	**3.032.238.673,50**	**83,03%**	**3.032.238.673,50**	**83,03%**	**3.025.458.271,47**	**82,84%**	**619.766.325,50**	**16,97%**	**6.780.402,03**	**0,19%**
26	929N	181.491.538,49	77.610.673,40	42,76%	77.610.673,40	42,76%	37.652.981,40	20,75%	103.880.865,09	57,24%	39.957.692,00	22,02%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2020 a 6 - 2020

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
26		**181.491.538,49**	**77.610.673,40**	**42,76%**	**77.610.673,40**	**42,76%**	**37.652.981,40**	**20,75%**	**103.880.865,09**	**57,24%**	**39.957.692,00**	**22,02%**
30	929N	54.340.021,37	0,00	0,00%	0,00	0,00%	0,00	0,00%	54.340.021,37	100,00%	0,00	0,00%
30		**54.340.021,37**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**54.340.021,37**	**100,00%**	**0,00**	**0,00%**
Total		**15.769.464.912,46**	**10.452.688.978,58**	**66,28%**	**9.984.349.263,80**	**63,31%**	**7.814.915.532,63**	**49,56%**	**5.316.775.933,88**	**33,72%**	**2.637.773.445,95**	**16,73%**