INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	93.800,00	0,00	0,00%	93.800,00	100,00%	46.979,45	50,08%	0,00	0,00%	46.820,55	49,92%
A002	911N	11	718.800,00	0,00	0,00%	718.800,00	100,00%	387.725,83	53,94%	0,00	0,00%	331.074,17	46,06%
A002	911N	12	7.827.900,00	0,00	0,00%	7.827.900,00	100,00%	4.338.796,34	55,43%	0,00	0,00%	3.489.103,66	44,57%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	5.895,72	26,80%	0,00	0,00%	16.104,28	73,20%
A002	911N	16	4.063.400,00	102.500,00	2,52%	4.165.900,00	102,52%	2.096.911,83	50,34%	0,00	0,00%	2.068.988,17	49,66%
A002	911N	17	7.270.000,00	0,00	0,00%	7.270.000,00	100,00%	3.739.500,66	51,44%	0,00	0,00%	3.530.499,34	48,56%
A002	911N	18	11.000,00	0,00	0,00%	11.000,00	100,00%	11.000,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**10.626.809,83**	**52,84%**	**0,00**	**0,00%**	**9.482.590,17**	**47,16%**
A002			**20.006.900,00**	**102.500,00**	**0,51%**	**20.109.400,00**	**100,51%**	**10.626.809,83**	**52,84%**	**0,00**	**0,00%**	**9.482.590,17**	**47,16%**
A003	911O	10	701.240,00	0,00	0,00%	701.240,00	100,00%	392.180,48	55,93%	0,00	0,00%	309.059,52	44,07%
A003	911O	11	568.570,00	0,00	0,00%	568.570,00	100,00%	303.117,30	53,31%	0,00	0,00%	265.452,70	46,69%
A003	911O	12	4.165.640,00	0,00	0,00%	4.165.640,00	100,00%	2.183.192,59	52,41%	0,00	0,00%	1.982.447,41	47,59%
A003	911O	13	162.730,00	0,00	0,00%	162.730,00	100,00%	86.964,86	53,44%	0,00	0,00%	75.765,14	46,56%
A003	911O	16	1.017.231,00	0,00	0,00%	1.017.231,00	100,00%	522.861,51	51,40%	5.552,00	0,55%	488.817,49	48,05%
A003	911O	18	111.540,00	0,00	0,00%	111.540,00	100,00%	65.180,86	58,44%	0,00	0,00%	46.359,14	41,56%
A003	911O		**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**3.553.497,60**	**52,82%**	**5.552,00**	**0,08%**	**3.167.901,40**	**47,09%**
A003			**6.726.951,00**	**0,00**	**0,00%**	**6.726.951,00**	**100,00%**	**3.553.497,60**	**52,82%**	**5.552,00**	**0,08%**	**3.167.901,40**	**47,09%**
1001	112A	10	0,00	82.491,84	100,00%	82.491,84	0,00%	74.065,25	89,78%	0,00	0,00%	8.426,59	10,22%
1001	112A	12	1.141.604,00	57.735,10	5,06%	1.199.339,10	105,06%	830.651,78	69,26%	0,00	0,00%	368.687,32	30,74%
1001	112A	13	62.025,00	0,00	0,00%	62.025,00	100,00%	31.464,59	50,73%	0,00	0,00%	30.560,41	49,27%
1001	112A	16	206.294,00	35.025,41	16,98%	241.319,41	116,98%	141.957,10	58,83%	0,00	0,00%	99.362,31	41,17%
1001	112A		**1.409.923,00**	**175.252,35**	**12,43%**	**1.585.175,35**	**112,43%**	**1.078.138,72**	**68,01%**	**0,00**	**0,00%**	**507.036,63**	**31,99%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%
1001	112B	12	6.204.048,00	-132.508,25	-2,14%	6.071.539,75	97,86%	3.695.282,10	60,86%	0,00	0,00%	2.376.257,65	39,14%
1001	112B	13	577.032,00	-2.636,86	-0,46%	574.395,14	99,54%	319.422,84	55,61%	0,00	0,00%	254.972,30	44,39%
1001	112B	16	1.393.990,00	-3.068,87	-0,22%	1.390.921,13	99,78%	760.770,10	54,70%	0,00	0,00%	630.151,03	45,30%
1001	112B		**8.257.562,00**	**-138.213,98**	**-1,67%**	**8.119.348,02**	**98,33%**	**4.815.168,85**	**59,30%**	**0,00**	**0,00%**	**3.304.179,17**	**40,70%**
1001	112C	12	221.918.817,00	-2.884.079,26	-1,30%	219.034.737,74	98,70%	114.551.226,57	52,30%	0,00	0,00%	104.483.511,17	47,70%
1001	112C	13	11.987.989,00	59.369,58	0,50%	12.047.358,58	100,50%	6.496.875,62	53,93%	0,00	0,00%	5.550.482,96	46,07%
1001	112C	14	7.761.646,00	2.124.000,00	27,37%	9.885.646,00	127,37%	5.206.178,60	52,66%	0,00	0,00%	4.679.467,40	47,34%
1001	112C	15	7.148.176,00	0,00	0,00%	7.148.176,00	100,00%	3.587.736,79	50,19%	0,00	0,00%	3.560.439,21	49,81%
1001	112C	16	31.078.411,00	1.345.771,51	4,33%	32.424.182,51	104,33%	15.545.593,18	47,94%	0,00	0,00%	16.878.589,33	52,06%
1001	112C	18	5.604.329,00	-648.192,28	-11,57%	4.956.136,72	88,43%	4.950.471,46	99,89%	0,00	0,00%	5.665,26	0,11%
1001	112C		**285.499.368,00**	**-3.130,45**	**0,00%**	**285.496.237,55**	**100,00%**	**150.338.082,22**	**52,66%**	**0,00**	**0,00%**	**135.158.155,33**	**47,34%**
1001	131M	12	792.495,00	-8.250,42	-1,04%	784.244,58	98,96%	525.683,71	67,03%	0,00	0,00%	258.560,87	32,97%
1001	131M	16	140.909,00	-690,72	-0,49%	140.218,28	99,51%	77.248,43	55,09%	0,00	0,00%	62.969,85	44,91%
1001	131M		**933.404,00**	**-8.941,14**	**-0,96%**	**924.462,86**	**99,04%**	**602.932,14**	**65,22%**	**0,00**	**0,00%**	**321.530,72**	**34,78%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	132A	12	1.818.077,00	-298.690,12	-16,43%	1.519.386,88	83,57%	1.053.919,24	69,36%	0,00	0,00%	465.467,64	30,64%
1001	132A	13	1.047.707,00	-34.268,82	-3,27%	1.013.438,18	96,73%	518.346,66	51,15%	0,00	0,00%	495.091,52	48,85%
1001	132A	15	0,00	1.074,91	100,00%	1.074,91	0,00%	0,00	0,00%	0,00	0,00%	1.074,91	100,00%
1001	132A	16	754.257,00	-40.786,16	-5,41%	713.470,84	94,59%	432.575,23	60,63%	0,00	0,00%	280.895,61	39,37%
1001	132A		**3.702.533,00**	**-372.670,19**	**-10,07%**	**3.329.862,81**	**89,93%**	**2.046.087,21**	**61,45%**	**0,00**	**0,00%**	**1.283.775,60**	**38,55%**
1001	134A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%
1001	134A	12	78.752.981,00	-215.541,86	-0,27%	78.537.439,14	99,73%	44.490.740,98	56,65%	0,00	0,00%	34.046.698,16	43,35%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	134A	13	2.796.537,00	258.401,62	9,24%	3.054.938,62	109,24%	2.431.246,78	79,58%	0,00	0,00%	623.691,84	20,42%
1001	134A	15	0,00	49.438,95	100,00%	49.438,95	0,00%	49.438,95	100,00%	0,00	0,00%	0,00	0,00%
1001	134A	16	18.352.506,00	430.821,51	2,35%	18.783.327,51	102,35%	7.214.329,76	38,41%	0,00	0,00%	11.568.997,75	61,59%
1001	134A		**99.984.516,00**	**523.120,22**	**0,52%**	**100.507.636,22**	**100,52%**	**54.225.450,28**	**53,95%**	**0,00**	**0,00%**	**46.282.185,94**	**46,05%**
1001	231C	12	1.409.938,00	0,00	0,00%	1.409.938,00	100,00%	744.026,57	52,77%	0,00	0,00%	665.911,43	47,23%
1001	231C	13	7.445.320,00	-138.609,79	-1,86%	7.306.710,21	98,14%	3.866.104,23	52,91%	0,00	0,00%	3.440.605,98	47,09%
1001	231C	14	0,00	17.282,77	100,00%	17.282,77	0,00%	9.310,09	53,87%	0,00	0,00%	7.972,68	46,13%
1001	231C	16	2.278.974,00	12.450,36	0,55%	2.291.424,36	100,55%	898.921,32	39,23%	0,00	0,00%	1.392.503,04	60,77%
1001	231C		**11.134.232,00**	**-108.876,66**	**-0,98%**	**11.025.355,34**	**99,02%**	**5.518.362,21**	**50,05%**	**0,00**	**0,00%**	**5.506.993,13**	**49,95%**
1001	231D	12	1.234.543,00	15.552,52	1,26%	1.250.095,52	101,26%	754.874,69	60,39%	0,00	0,00%	495.220,83	39,61%
1001	231D	13	761.021,00	-2.679,88	-0,35%	758.341,12	99,65%	412.249,63	54,36%	0,00	0,00%	346.091,49	45,64%
1001	231D	16	511.460,00	2.891,72	0,57%	514.351,72	100,57%	251.197,42	48,84%	0,00	0,00%	263.154,30	51,16%
1001	231D		**2.507.024,00**	**15.764,36**	**0,63%**	**2.522.788,36**	**100,63%**	**1.418.321,74**	**56,22%**	**0,00**	**0,00%**	**1.104.466,62**	**43,78%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	231F	12	1.624.184,00	-31.045,50	-1,91%	1.593.138,50	98,09%	973.653,29	61,12%	0,00	0,00%	619.485,21	38,88%
1001	231F	13	787.140,00	-24.276,11	-3,08%	762.863,89	96,92%	397.384,80	52,09%	0,00	0,00%	365.479,09	47,91%
1001	231F	16	560.540,00	5.667,59	1,01%	566.207,59	101,01%	269.221,08	47,55%	0,00	0,00%	296.986,51	52,45%
1001	231F		**3.054.356,00**	**-49.654,02**	**-1,63%**	**3.004.701,98**	**98,37%**	**1.681.505,25**	**55,96%**	**0,00**	**0,00%**	**1.323.196,73**	**44,04%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	231I	12	5.480.505,00	-110.572,80	-2,02%	5.369.932,20	97,98%	3.138.673,84	58,45%	0,00	0,00%	2.231.258,36	41,55%
1001	231I	13	2.964.927,00	0,00	0,00%	2.964.927,00	100,00%	1.575.761,91	53,15%	0,00	0,00%	1.389.165,09	46,85%
1001	231I	16	1.441.913,00	23.183,64	1,61%	1.465.096,64	101,61%	242.745,33	16,57%	0,00	0,00%	1.222.351,31	83,43%
1001	231I		**9.969.837,00**	**-87.389,16**	**-0,88%**	**9.882.447,84**	**99,12%**	**4.998.427,16**	**50,58%**	**0,00**	**0,00%**	**4.884.020,68**	**49,42%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	232A	12	1.640.926,00	-37.901,08	-2,31%	1.603.024,92	97,69%	1.012.500,37	63,16%	0,00	0,00%	590.524,55	36,84%
1001	232A	13	5.802.257,00	-157.898,73	-2,72%	5.644.358,27	97,28%	3.278.742,62	58,09%	33.559,00	0,59%	2.332.056,65	41,32%
1001	232A	16	2.225.303,00	-3.002,27	-0,13%	2.222.300,73	99,87%	1.235.953,27	55,62%	11.234,00	0,51%	975.113,46	43,88%
1001	232A		**9.750.978,00**	**-198.802,08**	**-2,04%**	**9.552.175,92**	**97,96%**	**5.568.442,34**	**58,30%**	**44.793,00**	**0,47%**	**3.938.940,58**	**41,24%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%
1001	232B	12	1.621.930,00	0,00	0,00%	1.621.930,00	100,00%	970.111,50	59,81%	0,00	0,00%	651.818,50	40,19%
1001	232B	13	718.974,00	0,00	0,00%	718.974,00	100,00%	398.486,88	55,42%	0,00	0,00%	320.487,12	44,58%
1001	232B	16	647.579,00	6.991,36	1,08%	654.570,36	101,08%	386.625,70	59,07%	0,00	0,00%	267.944,66	40,93%
1001	232B		**3.070.975,00**	**6.991,36**	**0,23%**	**3.077.966,36**	**100,23%**	**1.794.917,89**	**58,32%**	**0,00**	**0,00%**	**1.283.048,47**	**41,68%**
1001	232C	12	1.339.583,00	-168.638,26	-12,59%	1.170.944,74	87,41%	631.093,89	53,90%	0,00	0,00%	539.850,85	46,10%
1001	232C	13	418.720,00	-72.690,10	-17,36%	346.029,90	82,64%	184.098,20	53,20%	0,00	0,00%	161.931,70	46,80%
1001	232C	16	630.641,00	-45.678,42	-7,24%	584.962,58	92,76%	376.118,98	64,30%	0,00	0,00%	208.843,60	35,70%
1001	232C		**2.388.944,00**	**-287.006,78**	**-12,01%**	**2.101.937,22**	**87,99%**	**1.191.311,07**	**56,68%**	**0,00**	**0,00%**	**910.626,15**	**43,32%**
1001	232D	12	638.071,00	0,00	0,00%	638.071,00	100,00%	377.352,94	59,14%	0,00	0,00%	260.718,06	40,86%
1001	232D	13	46.140,00	0,00	0,00%	46.140,00	100,00%	23.638,07	51,23%	0,00	0,00%	22.501,93	48,77%
1001	232D	16	112.844,00	0,00	0,00%	112.844,00	100,00%	45.775,28	40,57%	0,00	0,00%	67.068,72	59,43%
1001	232D		**797.055,00**	**0,00**	**0,00%**	**797.055,00**	**100,00%**	**446.766,29**	**56,05%**	**0,00**	**0,00%**	**350.288,71**	**43,95%**
1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	37.254,54	45,16%	0,00	0,00%	45.237,46	54,84%
1001	232E	12	4.090.702,00	-54.793,50	-1,34%	4.035.908,50	98,66%	2.269.753,02	56,24%	0,00	0,00%	1.766.155,48	43,76%
1001	232E	13	535.449,00	44.215,25	8,26%	579.664,25	108,26%	347.208,53	59,90%	0,00	0,00%	232.455,72	40,10%
1001	232E	16	570.427,00	45.495,82	7,98%	615.922,82	107,98%	46.883,36	7,61%	0,00	0,00%	569.039,46	92,39%
1001	232E		**5.279.070,00**	**34.917,57**	**0,66%**	**5.313.987,57**	**100,66%**	**2.701.099,45**	**50,83%**	**0,00**	**0,00%**	**2.612.888,12**	**49,17%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	232F	12	3.331.257,00	0,00	0,00%	3.331.257,00	100,00%	1.815.412,19	54,50%	0,00	0,00%	1.515.844,81	45,50%
1001	232F	13	3.465.789,00	0,00	0,00%	3.465.789,00	100,00%	1.878.032,65	54,19%	0,00	0,00%	1.587.756,35	45,81%
1001	232F	16	1.721.420,00	9.608,37	0,56%	1.731.028,37	100,56%	763.333,65	44,10%	0,00	0,00%	967.694,72	55,90%
1001	232F		**8.600.958,00**	**9.608,37**	**0,11%**	**8.610.566,37**	**100,11%**	**4.498.024,57**	**52,24%**	**0,00**	**0,00%**	**4.112.541,80**	**47,76%**
1001	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	124.682,40	48,99%	0,00	0,00%	129.838,60	51,01%
1001	239M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	81.026,14	55,33%	0,00	0,00%	65.409,86	44,67%
1001	239M	12	9.144.367,00	69.671,54	0,76%	9.214.038,54	100,76%	4.777.962,38	51,86%	524.136,93	5,69%	3.911.939,23	42,46%
1001	239M	13	3.153.280,00	6.571,91	0,21%	3.159.851,91	100,21%	1.525.166,86	48,27%	233.789,31	7,40%	1.400.895,74	44,33%
1001	239M	14	14.021,00	-12.683,61	-90,46%	1.337,39	9,54%	0,00	0,00%	0,00	0,00%	1.337,39	100,00%
1001	239M	15	89.440,00	2.086,42	2,33%	91.526,42	102,33%	43.212,07	47,21%	0,00	0,00%	48.314,35	52,79%
1001	239M	16	3.508.523,00	626.086,84	17,84%	4.134.609,84	117,84%	1.130.238,78	27,34%	232.399,54	5,62%	2.771.971,52	67,04%
1001	239M	18	284.185,00	-162.363,22	-57,13%	121.821,78	42,87%	108.346,23	88,94%	0,00	0,00%	13.475,55	11,06%
1001	239M		**16.594.773,00**	**529.369,88**	**3,19%**	**17.124.142,88**	**103,19%**	**7.790.634,86**	**45,50%**	**990.325,78**	**5,78%**	**8.343.182,24**	**48,72%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	241A	12	9.260.535,00	211.797,03	2,29%	9.472.332,03	102,29%	5.990.614,47	63,24%	472.488,48	4,99%	3.009.229,08	31,77%
1001	241A	13	5.564.901,00	-118.772,87	-2,13%	5.446.128,13	97,87%	3.041.180,27	55,84%	0,00	0,00%	2.404.947,86	44,16%
1001	241A	15	466,00	760,86	163,27%	1.226,86	263,27%	466,00	37,98%	0,00	0,00%	760,86	62,02%
1001	241A	16	3.475.937,00	64.745,49	1,86%	3.540.682,49	101,86%	1.933.242,27	54,60%	0,00	0,00%	1.607.440,22	45,40%
1001	241A		**18.384.331,00**	**158.530,51**	**0,86%**	**18.542.861,51**	**100,86%**	**11.006.749,09**	**59,36%**	**472.488,48**	**2,55%**	**7.063.623,94**	**38,09%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	241M	12	26.054.857,00	680.744,45	2,61%	26.735.601,45	102,61%	12.282.409,56	45,94%	3.744.745,23	14,01%	10.708.446,66	40,05%
1001	241M	13	10.849.422,00	-123.118,53	-1,13%	10.726.303,47	98,87%	6.237.213,73	58,15%	0,00	0,00%	4.489.089,74	41,85%
1001	241M	15	607.002,00	0,00	0,00%	607.002,00	100,00%	415.074,18	68,38%	0,00	0,00%	191.927,82	31,62%
1001	241M	16	8.873.898,00	219.030,95	2,47%	9.092.928,95	102,47%	4.451.622,21	48,96%	0,00	0,00%	4.641.306,74	51,04%
1001	241M		**46.467.671,00**	**776.656,87**	**1,67%**	**47.244.327,87**	**101,67%**	**23.427.565,76**	**49,59%**	**3.744.745,23**	**7,93%**	**20.072.016,88**	**42,49%**
1001	241N	12	2.229.757,00	805,80	0,04%	2.230.562,80	100,04%	1.210.883,82	54,29%	247.304,86	11,09%	772.374,12	34,63%
1001	241N	13	782.843,00	-38.808,33	-4,96%	744.034,67	95,04%	414.755,14	55,74%	0,00	0,00%	329.279,53	44,26%
1001	241N	16	607.137,00	1.936,15	0,32%	609.073,15	100,32%	280.407,33	46,04%	0,00	0,00%	328.665,82	53,96%
1001	241N		**3.619.737,00**	**-36.066,38**	**-1,00%**	**3.583.670,62**	**99,00%**	**1.906.046,29**	**53,19%**	**247.304,86**	**6,90%**	**1.430.319,47**	**39,91%**
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	261A	12	5.973.600,00	-201.637,22	-3,38%	5.771.962,78	96,62%	3.594.728,54	62,28%	0,00	0,00%	2.177.234,24	37,72%
1001	261A	13	2.143.393,00	0,00	0,00%	2.143.393,00	100,00%	1.171.680,66	54,66%	0,00	0,00%	971.712,34	45,34%
1001	261A	16	1.973.472,00	69.450,67	3,52%	2.042.922,67	103,52%	1.126.963,28	55,16%	0,00	0,00%	915.959,39	44,84%
1001	261A		**10.172.957,00**	**-132.186,55**	**-1,30%**	**10.040.770,45**	**98,70%**	**5.934.618,56**	**59,11%**	**0,00**	**0,00%**	**4.106.151,89**	**40,89%**
1001	261O	12	1.253.906,00	15.770,96	1,26%	1.269.676,96	101,26%	722.853,07	56,93%	0,00	0,00%	546.823,89	43,07%
1001	261O	13	255.587,00	0,00	0,00%	255.587,00	100,00%	130.687,55	51,13%	0,00	0,00%	124.899,45	48,87%
1001	261O	16	411.660,00	6.907,82	1,68%	418.567,82	101,68%	248.087,08	59,27%	0,00	0,00%	170.480,74	40,73%
1001	261O		**1.921.153,00**	**22.678,78**	**1,18%**	**1.943.831,78**	**101,18%**	**1.101.627,70**	**56,67%**	**0,00**	**0,00%**	**842.204,08**	**43,33%**
1001	261P	10	148.485,00	0,00	0,00%	148.485,00	100,00%	74.242,38	50,00%	0,00	0,00%	74.242,62	50,00%
1001	261P	12	3.350.007,00	-545,43	-0,02%	3.349.461,57	99,98%	1.893.707,65	56,54%	0,00	0,00%	1.455.753,92	43,46%
1001	261P	13	776.890,00	0,00	0,00%	776.890,00	100,00%	424.177,20	54,60%	0,00	0,00%	352.712,80	45,40%
1001	261P	16	1.185.344,00	-6.999,01	-0,59%	1.178.344,99	99,41%	734.689,84	62,35%	0,00	0,00%	443.655,15	37,65%
1001	261P		**5.460.726,00**	**-7.544,44**	**-0,14%**	**5.453.181,56**	**99,86%**	**3.126.817,07**	**57,34%**	**0,00**	**0,00%**	**2.326.364,49**	**42,66%**
1001	311M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	123.218,06	48,41%	0,00	0,00%	131.302,94	51,59%
1001	311M	11	169.074,00	0,00	0,00%	169.074,00	100,00%	87.121,25	51,53%	0,00	0,00%	81.952,75	48,47%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	311M	12	6.183.546,00	25.547,89	0,41%	6.209.093,89	100,41%	4.178.788,84	67,30%	6.000,00	0,10%	2.024.305,05	32,60%
1001	311M	13	2.406.672,00	139.236,36	5,79%	2.545.908,36	105,79%	1.519.479,51	59,68%	4.289,94	0,17%	1.022.138,91	40,15%
1001	311M	14	0,00	17.891,83	100,00%	17.891,83	0,00%	17.891,83	100,00%	0,00	0,00%	0,00	0,00%
1001	311M	15	216.395,00	0,00	0,00%	216.395,00	100,00%	90.784,21	41,95%	0,00	0,00%	125.610,79	58,05%
1001	311M	16	3.546.634,00	516.024,30	14,55%	4.062.658,30	114,55%	2.671.986,45	65,77%	131.526,15	3,24%	1.259.145,70	30,99%
1001	311M	18	126.167,00	194,39	0,15%	126.361,39	100,15%	106.306,66	84,13%	0,00	0,00%	20.054,73	15,87%
1001	311M		**12.903.009,00**	**698.894,77**	**5,42%**	**13.601.903,77**	**105,42%**	**8.795.576,81**	**64,66%**	**141.816,09**	**1,04%**	**4.664.510,87**	**34,29%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	311N	12	14.953.182,00	-51.184,73	-0,34%	14.901.997,27	99,66%	9.081.950,37	60,94%	4.361,76	0,03%	5.815.685,14	39,03%
1001	311N	13	743.796,00	-14.201,02	-1,91%	729.594,98	98,09%	431.155,92	59,10%	0,00	0,00%	298.439,06	40,90%
1001	311N	16	4.297.820,00	-11.727,67	-0,27%	4.286.092,33	99,73%	2.627.424,87	61,30%	0,00	0,00%	1.658.667,46	38,70%
1001	311N		**20.077.290,00**	**-77.113,42**	**-0,38%**	**20.000.176,58**	**99,62%**	**12.181.777,24**	**60,91%**	**4.361,76**	**0,02%**	**7.814.037,58**	**39,07%**
1001	311O	10	84.589,00	82.491,84	97,52%	167.080,84	197,52%	114.313,20	68,42%	0,00	0,00%	52.767,64	31,58%
1001	311O	12	3.414.373,00	-854,10	-0,03%	3.413.518,90	99,97%	2.237.539,53	65,55%	6.162,00	0,18%	1.169.817,37	34,27%
1001	311O	13	134.299,00	0,00	0,00%	134.299,00	100,00%	87.213,66	64,94%	0,00	0,00%	47.085,34	35,06%
1001	311O	16	871.423,00	20.409,43	2,34%	891.832,43	102,34%	590.684,64	66,23%	0,00	0,00%	301.147,79	33,77%
1001	311O		**4.504.684,00**	**102.047,17**	**2,27%**	**4.606.731,17**	**102,27%**	**3.029.751,03**	**65,77%**	**6.162,00**	**0,13%**	**1.570.818,14**	**34,10%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%
1001	312D	12	3.100.772,00	29.228,21	0,94%	3.130.000,21	100,94%	1.977.078,95	63,17%	204,00	0,01%	1.152.717,26	36,83%
1001	312D	13	481.779,00	14.201,02	2,95%	495.980,02	102,95%	300.295,58	60,55%	14.617,09	2,95%	181.067,35	36,51%
1001	312D	16	2.473.983,00	-723.908,67	-29,26%	1.750.074,33	70,74%	1.336.225,62	76,35%	0,00	0,00%	413.848,71	23,65%
1001	312D		**6.139.026,00**	**-680.479,44**	**-11,08%**	**5.458.546,56**	**88,92%**	**3.653.293,96**	**66,93%**	**14.821,09**	**0,27%**	**1.790.431,51**	**32,80%**
1001	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	313B	12	18.641.728,00	-108.835,25	-0,58%	18.532.892,75	99,42%	11.207.468,29	60,47%	5.276,58	0,03%	7.320.147,88	39,50%
1001	313B	13	3.677.685,00	-90.159,91	-2,45%	3.587.525,09	97,55%	2.096.011,64	58,43%	9.383,29	0,26%	1.482.130,16	41,31%
1001	313B	14	242.299,00	125.086,51	51,62%	367.385,51	151,62%	143.974,26	39,19%	0,00	0,00%	223.411,25	60,81%
1001	313B	16	6.497.947,00	-13.033,36	-0,20%	6.484.913,64	99,80%	3.924.776,54	60,52%	0,00	0,00%	2.560.137,10	39,48%
1001	313B		**29.142.151,00**	**-86.942,01**	**-0,30%**	**29.055.208,99**	**99,70%**	**17.413.476,81**	**59,93%**	**14.659,87**	**0,05%**	**11.627.072,31**	**40,02%**
1001	321M	10	751.569,00	0,00	0,00%	751.569,00	100,00%	373.737,87	49,73%	0,00	0,00%	377.831,13	50,27%
1001	321M	11	231.379,00	0,00	0,00%	231.379,00	100,00%	117.399,15	50,74%	0,00	0,00%	113.979,85	49,26%
1001	321M	12	32.657.134,00	-387.714,30	-1,19%	32.269.419,70	98,81%	18.823.019,81	58,33%	10,77	0,00%	13.446.389,12	41,67%
1001	321M	13	5.004.699,00	-231.210,93	-4,62%	4.773.488,07	95,38%	2.738.632,90	57,37%	24.484,67	0,51%	2.010.370,50	42,12%
1001	321M	14	28.043,00	15.483,07	55,21%	43.526,07	155,21%	9.422,86	21,65%	20.480,79	47,05%	13.622,42	31,30%
1001	321M	15	875.868,00	3.658,68	0,42%	879.526,68	100,42%	377.085,98	42,87%	0,00	0,00%	502.440,70	57,13%
1001	321M	16	8.444.835,00	-1.294,91	-0,02%	8.443.540,09	99,98%	5.088.957,69	60,27%	63.832,20	0,76%	3.290.750,20	38,97%
1001	321M	18	9.222.538,00	516,14	0,01%	9.223.054,14	100,01%	9.202.984,64	99,78%	0,00	0,00%	20.069,50	0,22%
1001	321M		**57.216.065,00**	**-600.562,25**	**-1,05%**	**56.615.502,75**	**98,95%**	**36.731.240,90**	**64,88%**	**108.808,43**	**0,19%**	**19.775.453,42**	**34,93%**
1001	321O	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	321O	12	223.088,00	0,00	0,00%	223.088,00	100,00%	143.980,42	64,54%	0,00	0,00%	79.107,58	35,46%
1001	321O	16	68.763,00	0,00	0,00%	68.763,00	100,00%	59.869,12	87,07%	0,00	0,00%	8.893,88	12,93%
1001	321O		**357.844,00**	**0,00**	**0,00%**	**357.844,00**	**100,00%**	**236.845,84**	**66,19%**	**0,00**	**0,00%**	**120.998,16**	**33,81%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	321P	12	2.595.604,00	-67.451,96	-2,60%	2.528.152,04	97,40%	1.674.025,82	66,22%	0,00	0,00%	854.126,22	33,78%
1001	321P	13	293.367,00	-4.000,00	-1,36%	289.367,00	98,64%	173.048,40	59,80%	0,00	0,00%	116.318,60	40,20%
1001	321P	16	730.755,00	172,29	0,02%	730.927,29	100,02%	499.775,59	68,38%	0,00	0,00%	231.151,70	31,62%
1001	321P		**3.702.218,00**	**-71.279,67**	**-1,93%**	**3.630.938,33**	**98,07%**	**2.388.095,89**	**65,77%**	**0,00**	**0,00%**	**1.242.842,44**	**34,23%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322A	12	738.328.954,00	-102.580,56	-0,01%	738.226.373,44	99,99%	362.433.048,09	49,10%	0,00	0,00%	375.793.325,35	50,90%
1001	322A	13	1.706.234,00	-24.898,04	-1,46%	1.681.335,96	98,54%	1.073.671,92	63,86%	0,00	0,00%	607.664,04	36,14%
1001	322A	14	28.069.612,00	0,00	0,00%	28.069.612,00	100,00%	14.237.415,30	50,72%	0,00	0,00%	13.832.196,70	49,28%
1001	322A	15	6.083.416,00	0,00	0,00%	6.083.416,00	100,00%	6.083.416,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322A	16	72.049.652,00	-23.989,57	-0,03%	72.025.662,43	99,97%	33.396.076,56	46,37%	0,00	0,00%	38.629.585,87	53,63%
1001	322A		**846.320.360,00**	**-151.468,17**	**-0,02%**	**846.168.891,83**	**99,98%**	**417.264.873,95**	**49,31%**	**0,00**	**0,00%**	**428.904.017,88**	**50,69%**
1001	322B	12	743.268.924,00	11.433,87	0,00%	743.280.357,87	100,00%	375.814.565,05	50,56%	0,00	0,00%	367.465.792,82	49,44%
1001	322B	13	184.744,00	0,00	0,00%	184.744,00	100,00%	109.549,74	59,30%	0,00	0,00%	75.194,26	40,70%
1001	322B	14	10.731.686,00	307.329,42	2,86%	11.039.015,42	102,86%	5.269.479,05	47,74%	0,00	0,00%	5.769.536,37	52,26%
1001	322B	16	62.187.348,00	116.914,52	0,19%	62.304.262,52	100,19%	24.204.156,84	38,85%	0,00	0,00%	38.100.105,68	61,15%
1001	322B		**816.372.702,00**	**435.677,81**	**0,05%**	**816.808.379,81**	**100,05%**	**405.397.750,68**	**49,63%**	**0,00**	**0,00%**	**411.410.629,13**	**50,37%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322C	12	1.281.427,00	74.717,07	5,83%	1.356.144,07	105,83%	816.184,76	60,18%	0,00	0,00%	539.959,31	39,82%
1001	322C	13	107.854,00	0,00	0,00%	107.854,00	100,00%	68.622,66	63,63%	0,00	0,00%	39.231,34	36,37%
1001	322C	16	319.354,00	21.473,92	6,72%	340.827,92	106,72%	217.368,86	63,78%	0,00	0,00%	123.459,06	36,22%
1001	322C		**1.791.127,00**	**96.190,99**	**5,37%**	**1.887.317,99**	**105,37%**	**1.143.422,36**	**60,58%**	**0,00**	**0,00%**	**743.895,63**	**39,42%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	322E	12	72.499.566,00	-81.916,19	-0,11%	72.417.649,81	99,89%	38.998.149,76	53,85%	0,00	0,00%	33.419.500,05	46,15%
1001	322E	13	224.672,00	0,00	0,00%	224.672,00	100,00%	116.881,98	52,02%	0,00	0,00%	107.790,02	47,98%
1001	322E	14	553.519,00	214.671,16	38,78%	768.190,16	138,78%	303.328,04	39,49%	0,00	0,00%	464.862,12	60,51%
1001	322E	16	4.858.184,00	106.854,54	2,20%	4.965.038,54	102,20%	2.342.900,43	47,19%	0,00	0,00%	2.622.138,11	52,81%
1001	322E		**78.218.433,00**	**239.609,51**	**0,31%**	**78.458.042,51**	**100,31%**	**41.802.506,29**	**53,28%**	**0,00**	**0,00%**	**36.655.536,22**	**46,72%**
1001	322G	12	82.575.035,00	-3.441.904,06	-4,17%	79.133.130,94	95,83%	54.135.693,24	68,41%	0,00	0,00%	24.997.437,70	31,59%
1001	322G	14	144.475,00	0,00	0,00%	144.475,00	100,00%	96.341,92	66,68%	0,00	0,00%	48.133,08	33,32%
1001	322G	16	93.871,00	2.649.083,72	2.822,05%	2.742.954,72	2.922,05%	1.098.394,47	40,04%	0,00	0,00%	1.644.560,25	59,96%
1001	322G		**82.813.381,00**	**-792.820,34**	**-0,96%**	**82.020.560,66**	**99,04%**	**55.330.429,63**	**67,46%**	**0,00**	**0,00%**	**26.690.131,03**	**32,54%**
1001	322O	12	6.098.423,00	-75.691,47	-1,24%	6.022.731,53	98,76%	3.760.606,56	62,44%	0,00	0,00%	2.262.124,97	37,56%
1001	322O	13	319.197,00	-17.655,95	-5,53%	301.541,05	94,47%	164.567,28	54,58%	0,00	0,00%	136.973,77	45,42%
1001	322O	14	31.632,00	0,00	0,00%	31.632,00	100,00%	31.632,00	100,00%	0,00	0,00%	0,00	0,00%
1001	322O	16	467.835,00	5.103,08	1,09%	472.938,08	101,09%	374.897,22	79,27%	0,00	0,00%	98.040,86	20,73%
1001	322O		**6.917.087,00**	**-88.244,34**	**-1,28%**	**6.828.842,66**	**98,72%**	**4.331.703,06**	**63,43%**	**0,00**	**0,00%**	**2.497.139,60**	**36,57%**
1001	322P	12	36.488.610,00	-1.504.667,85	-4,12%	34.983.942,15	95,88%	18.345.394,92	52,44%	0,00	0,00%	16.638.547,23	47,56%
1001	322P	13	130.220.372,00	-2.611.131,27	-2,01%	127.609.240,73	97,99%	65.603.703,30	51,41%	3.736,16	0,00%	62.001.801,27	48,59%
1001	322P	14	110.464,00	0,00	0,00%	110.464,00	100,00%	98.985,50	89,61%	0,00	0,00%	11.478,50	10,39%
1001	322P	15	12.379.494,00	922.465,12	7,45%	13.301.959,12	107,45%	5.468.914,38	41,11%	0,00	0,00%	7.833.044,74	58,89%
1001	322P	16	60.973.285,00	3.811.964,80	6,25%	64.785.249,80	106,25%	31.799.814,77	49,08%	0,00	0,00%	32.985.435,03	50,92%
1001	322P	18	3.843.596,00	125.363,06	3,26%	3.968.959,06	103,26%	3.942.276,75	99,33%	0,00	0,00%	26.682,31	0,67%
1001	322P		**244.015.821,00**	**743.993,86**	**0,30%**	**244.759.814,86**	**100,30%**	**125.259.089,62**	**51,18%**	**3.736,16**	**0,00%**	**119.496.989,08**	**48,82%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	323M	12	2.108.598,00	-60.728,01	-2,88%	2.047.869,99	97,12%	1.262.360,51	61,64%	910,15	0,04%	784.599,33	38,31%
1001	323M	13	123.103,00	0,00	0,00%	123.103,00	100,00%	69.193,63	56,21%	0,00	0,00%	53.909,37	43,79%
1001	323M	16	514.835,00	-3.252,66	-0,63%	511.582,34	99,37%	334.157,03	65,32%	247,18	0,05%	177.178,13	34,63%
1001	323M		**2.829.028,00**	**-63.980,67**	**-2,26%**	**2.765.047,33**	**97,74%**	**1.706.957,25**	**61,73%**	**1.157,33**	**0,04%**	**1.056.932,75**	**38,22%**
1001	331M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	127.260,34	50,00%	0,00	0,00%	127.260,66	50,00%
1001	331M	11	158.813,00	0,00	0,00%	158.813,00	100,00%	82.121,13	51,71%	0,00	0,00%	76.691,87	48,29%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	331M	12	5.093.384,00	556.367,99	10,92%	5.649.751,99	110,92%	3.507.931,44	62,09%	0,00	0,00%	2.141.820,55	37,91%
1001	331M	13	1.676.782,00	58.143,04	3,47%	1.734.925,04	103,47%	922.170,37	53,15%	74.638,39	4,30%	738.116,28	42,54%
1001	331M	14	14.021,00	3.853,00	27,48%	17.874,00	127,48%	0,00	0,00%	8.563,93	47,91%	9.310,07	52,09%
1001	331M	15	65.906,00	0,00	0,00%	65.906,00	100,00%	33.132,00	50,27%	0,00	0,00%	32.774,00	49,73%
1001	331M	16	2.182.243,00	926.206,85	42,44%	3.108.449,85	142,44%	625.811,95	20,13%	450.274,13	14,49%	2.032.363,77	65,38%
1001	331M	18	100.196,00	0,00	0,00%	100.196,00	100,00%	87.293,90	87,12%	0,00	0,00%	12.902,10	12,88%
1001	331M		**9.545.866,00**	**1.544.570,88**	**16,18%**	**11.090.436,88**	**116,18%**	**5.385.721,13**	**48,56%**	**533.476,45**	**4,81%**	**5.171.239,30**	**46,63%**
1001	332A	12	2.468.332,00	0,00	0,00%	2.468.332,00	100,00%	1.474.974,31	59,76%	0,00	0,00%	993.357,69	40,24%
1001	332A	13	402.650,00	0,00	0,00%	402.650,00	100,00%	268.261,54	66,62%	0,00	0,00%	134.388,46	33,38%
1001	332A	16	685.530,00	0,00	0,00%	685.530,00	100,00%	364.791,25	53,21%	0,00	0,00%	320.738,75	46,79%
1001	332A		**3.556.512,00**	**0,00**	**0,00%**	**3.556.512,00**	**100,00%**	**2.108.027,10**	**59,27%**	**0,00**	**0,00%**	**1.448.484,90**	**40,73%**
1001	332B	12	12.100.019,00	-623.593,71	-5,15%	11.476.425,29	94,85%	6.724.356,51	58,59%	0,00	0,00%	4.752.068,78	41,41%
1001	332B	13	4.179.004,00	-32.029,00	-0,77%	4.146.975,00	99,23%	2.294.382,62	55,33%	0,00	0,00%	1.852.592,38	44,67%
1001	332B	16	4.102.445,00	-50.516,11	-1,23%	4.051.928,89	98,77%	1.994.255,56	49,22%	0,00	0,00%	2.057.673,33	50,78%
1001	332B		**20.381.468,00**	**-706.138,82**	**-3,46%**	**19.675.329,18**	**96,54%**	**11.012.994,69**	**55,97%**	**0,00**	**0,00%**	**8.662.334,49**	**44,03%**
1001	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	333A	12	1.416.495,00	-10.964,00	-0,77%	1.405.531,00	99,23%	775.396,84	55,17%	0,00	0,00%	630.134,16	44,83%
1001	333A	13	1.106.193,00	0,00	0,00%	1.106.193,00	100,00%	535.086,10	48,37%	0,00	0,00%	571.106,90	51,63%
1001	333A	16	624.247,00	0,00	0,00%	624.247,00	100,00%	311.318,62	49,87%	0,00	0,00%	312.928,38	50,13%
1001	333A		**3.212.928,00**	**-10.964,00**	**-0,34%**	**3.201.964,00**	**99,66%**	**1.654.797,86**	**51,68%**	**0,00**	**0,00%**	**1.547.166,14**	**48,32%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	334A	12	1.592.073,00	0,00	0,00%	1.592.073,00	100,00%	913.332,91	57,37%	0,00	0,00%	678.740,09	42,63%
1001	334A	13	215.065,00	0,00	0,00%	215.065,00	100,00%	150.291,32	69,88%	0,00	0,00%	64.773,68	30,12%
1001	334A	16	419.363,00	0,00	0,00%	419.363,00	100,00%	226.710,41	54,06%	0,00	0,00%	192.652,59	45,94%
1001	334A		**2.308.993,00**	**0,00**	**0,00%**	**2.308.993,00**	**100,00%**	**1.331.580,72**	**57,67%**	**0,00**	**0,00%**	**977.412,28**	**42,33%**
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	32.996,30	50,00%	0,00	0,00%	32.996,70	50,00%
1001	334D	12	127.304,00	0,00	0,00%	127.304,00	100,00%	75.350,08	59,19%	0,00	0,00%	51.953,92	40,81%
1001	334D	13	106.965,00	0,00	0,00%	106.965,00	100,00%	66.350,79	62,03%	0,00	0,00%	40.614,21	37,97%
1001	334D	16	73.614,00	0,00	0,00%	73.614,00	100,00%	40.739,21	55,34%	0,00	0,00%	32.874,79	44,66%
1001	334D		**373.876,00**	**0,00**	**0,00%**	**373.876,00**	**100,00%**	**215.436,38**	**57,62%**	**0,00**	**0,00%**	**158.439,62**	**42,38%**
1001	336A	12	2.622.106,00	17.077,42	0,65%	2.639.183,42	100,65%	1.626.787,06	61,64%	0,00	0,00%	1.012.396,36	38,36%
1001	336A	13	5.970.587,00	-95.241,00	-1,60%	5.875.346,00	98,40%	3.454.762,51	58,80%	0,00	0,00%	2.420.583,49	41,20%
1001	336A	16	2.579.337,00	12.935,36	0,50%	2.592.272,36	100,50%	1.486.361,56	57,34%	0,00	0,00%	1.105.910,80	42,66%
1001	336A		**11.172.030,00**	**-65.228,22**	**-0,58%**	**11.106.801,78**	**99,42%**	**6.567.911,13**	**59,13%**	**0,00**	**0,00%**	**4.538.890,65**	**40,87%**
1001	337C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	337C	12	2.126.083,00	262.841,51	12,36%	2.388.924,51	112,36%	1.523.860,71	63,79%	31.491,00	1,32%	833.572,80	34,89%
1001	337C	13	880.069,00	-4.644,01	-0,53%	875.424,99	99,47%	487.770,79	55,72%	0,00	0,00%	387.654,20	44,28%
1001	337C	16	738.514,00	71.096,95	9,63%	809.610,95	109,63%	505.949,93	62,49%	0,00	0,00%	303.661,02	37,51%
1001	337C		**3.827.158,00**	**329.294,45**	**8,60%**	**4.156.452,45**	**108,60%**	**2.558.827,51**	**61,56%**	**31.491,00**	**0,76%**	**1.566.133,94**	**37,68%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	411A	12	6.447.025,00	-126.000,00	-1,95%	6.321.025,00	98,05%	3.621.292,09	57,29%	146.906,65	2,32%	2.552.826,26	40,39%
1001	411A	13	1.739.076,00	0,00	0,00%	1.739.076,00	100,00%	986.197,93	56,71%	0,00	0,00%	752.878,07	43,29%
1001	411A	16	2.297.305,00	-30.000,00	-1,31%	2.267.305,00	98,69%	1.339.587,89	59,08%	0,00	0,00%	927.717,11	40,92%
1001	411A		**10.565.898,00**	**-156.000,00**	**-1,48%**	**10.409.898,00**	**98,52%**	**5.988.323,99**	**57,53%**	**146.906,65**	**1,41%**	**4.274.667,36**	**41,06%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	422B	12	5.012.672,00	-50.262,22	-1,00%	4.962.409,78	99,00%	3.267.716,65	65,85%	0,00	0,00%	1.694.693,13	34,15%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	422B	13	464.917,00	0,00	0,00%	464.917,00	100,00%	253.121,56	54,44%	0,00	0,00%	211.795,44	45,56%
1001	422B	16	943.229,00	39.575,51	4,20%	982.804,51	104,20%	410.950,27	41,81%	0,00	0,00%	571.854,24	58,19%
1001	422B		**6.503.310,00**	**-10.686,71**	**-0,16%**	**6.492.623,29**	**99,84%**	**3.973.034,56**	**61,19%**	**0,00**	**0,00%**	**2.519.588,73**	**38,81%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	431A	12	1.699.303,00	-4.665,12	-0,27%	1.694.637,88	99,73%	947.368,22	55,90%	0,00	0,00%	747.269,66	44,10%
1001	431A	13	78.111,00	0,00	0,00%	78.111,00	100,00%	38.076,10	48,75%	0,00	0,00%	40.034,90	51,25%
1001	431A	16	362.603,00	7.601,17	2,10%	370.204,17	102,10%	170.058,55	45,94%	0,00	0,00%	200.145,62	54,06%
1001	431A		**2.222.509,00**	**2.936,05**	**0,13%**	**2.225.445,05**	**100,13%**	**1.196.748,95**	**53,78%**	**0,00**	**0,00%**	**1.028.696,10**	**46,22%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	42.547,02	51,58%	0,00	0,00%	39.944,98	48,42%
1001	432A	12	3.356.115,00	-21.350,00	-0,64%	3.334.765,00	99,36%	2.006.083,44	60,16%	0,00	0,00%	1.328.681,56	39,84%
1001	432A	13	488.438,00	0,00	0,00%	488.438,00	100,00%	273.721,60	56,04%	0,00	0,00%	214.716,40	43,96%
1001	432A	16	893.144,00	0,00	0,00%	893.144,00	100,00%	478.548,01	53,58%	0,00	0,00%	414.595,99	46,42%
1001	432A		**4.820.189,00**	**-21.350,00**	**-0,44%**	**4.798.839,00**	**99,56%**	**2.800.900,07**	**58,37%**	**0,00**	**0,00%**	**1.997.938,93**	**41,63%**
1001	433A	12	534.922,00	0,00	0,00%	534.922,00	100,00%	314.857,56	58,86%	0,00	0,00%	220.064,44	41,14%
1001	433A	13	125.260,00	0,00	0,00%	125.260,00	100,00%	83.800,48	66,90%	0,00	0,00%	41.459,52	33,10%
1001	433A	16	138.907,00	0,00	0,00%	138.907,00	100,00%	60.683,86	43,69%	0,00	0,00%	78.223,14	56,31%
1001	433A		**799.089,00**	**0,00**	**0,00%**	**799.089,00**	**100,00%**	**459.341,90**	**57,48%**	**0,00**	**0,00%**	**339.747,10**	**42,52%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	126.811,19	49,82%	0,00	0,00%	127.709,81	50,18%
1001	451M	11	146.436,00	0,00	0,00%	146.436,00	100,00%	74.300,33	50,74%	0,00	0,00%	72.135,67	49,26%
1001	451M	12	5.510.935,00	-68.503,25	-1,24%	5.442.431,75	98,76%	3.007.198,38	55,25%	0,00	0,00%	2.435.233,37	44,75%
1001	451M	13	1.480.429,00	223.389,00	15,09%	1.703.818,00	115,09%	946.026,71	55,52%	102.169,96	6,00%	655.621,33	38,48%
1001	451M	15	139.480,00	332,18	0,24%	139.812,18	100,24%	101.249,45	72,42%	0,00	0,00%	38.562,73	27,58%
1001	451M	16	2.315.835,00	425.344,69	18,37%	2.741.179,69	118,37%	1.200.524,12	43,80%	95.666,32	3,49%	1.444.989,25	52,71%
1001	451M	18	63.964,00	425,00	0,66%	64.389,00	100,66%	51.027,79	79,25%	0,00	0,00%	13.361,21	20,75%
1001	451M		**9.911.600,00**	**580.987,62**	**5,86%**	**10.492.587,62**	**105,86%**	**5.507.137,97**	**52,49%**	**197.836,28**	**1,89%**	**4.787.613,37**	**45,63%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	453A	12	2.931.073,00	-292.096,57	-9,97%	2.638.976,43	90,03%	1.534.812,63	58,16%	0,00	0,00%	1.104.163,80	41,84%
1001	453A	13	3.898.623,00	20.077,37	0,51%	3.918.700,37	100,51%	1.887.082,65	48,16%	360,00	0,01%	2.031.257,72	51,83%
1001	453A	16	1.827.286,00	-5.047,67	-0,28%	1.822.238,33	99,72%	764.633,51	41,96%	0,00	0,00%	1.057.604,82	58,04%
1001	453A		**8.739.474,00**	**-277.066,87**	**-3,17%**	**8.462.407,13**	**96,83%**	**4.227.774,87**	**49,96%**	**360,00**	**0,00%**	**4.234.272,26**	**50,04%**
1001	453B	12	1.457.643,00	-74.098,12	-5,08%	1.383.544,88	94,92%	808.299,37	58,42%	0,00	0,00%	575.245,51	41,58%
1001	453B	13	545.116,00	0,00	0,00%	545.116,00	100,00%	261.277,40	47,93%	5.044,86	0,93%	278.793,74	51,14%
1001	453B	16	510.423,00	0,00	0,00%	510.423,00	100,00%	286.149,03	56,06%	0,00	0,00%	224.273,97	43,94%
1001	453B		**2.513.182,00**	**-74.098,12**	**-2,95%**	**2.439.083,88**	**97,05%**	**1.355.725,80**	**55,58%**	**5.044,86**	**0,21%**	**1.078.313,22**	**44,21%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	453M	12	2.417.691,00	-126.932,69	-5,25%	2.290.758,31	94,75%	1.317.763,72	57,53%	0,00	0,00%	972.994,59	42,47%
1001	453M	13	727.419,00	48.554,54	6,67%	775.973,54	106,67%	380.893,72	49,09%	1.397,64	0,18%	393.682,18	50,73%
1001	453M	16	882.036,00	25.793,28	2,92%	907.829,28	102,92%	542.383,54	59,75%	0,00	0,00%	365.445,74	40,25%
1001	453M		**4.109.638,00**	**-52.584,87**	**-1,28%**	**4.057.053,13**	**98,72%**	**2.282.287,06**	**56,25%**	**1.397,64**	**0,03%**	**1.773.368,43**	**43,71%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%
1001	456A	12	3.782.596,00	-62.000,00	-1,64%	3.720.596,00	98,36%	2.226.628,12	59,85%	0,00	0,00%	1.493.967,88	40,15%
1001	456A	13	475.154,00	0,00	0,00%	475.154,00	100,00%	259.430,39	54,60%	0,00	0,00%	215.723,61	45,40%
1001	456A	16	1.180.988,00	-20.000,00	-1,69%	1.160.988,00	98,31%	730.645,95	62,93%	0,00	0,00%	430.342,05	37,07%
1001	456A		**5.521.230,00**	**-82.000,00**	**-1,49%**	**5.439.230,00**	**98,51%**	**3.256.398,27**	**59,87%**	**0,00**	**0,00%**	**2.182.831,73**	**40,13%**
1001	456M	10	320.515,00	0,00	0,00%	320.515,00	100,00%	157.494,63	49,14%	0,00	0,00%	163.020,37	50,86%
1001	456M	11	179.099,00	0,00	0,00%	179.099,00	100,00%	97.087,92	54,21%	0,00	0,00%	82.011,08	45,79%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	456M	12	6.519.138,00	-120.368,22	-1,85%	6.398.769,78	98,15%	3.519.277,59	55,00%	0,00	0,00%	2.879.492,19	45,00%
1001	456M	13	2.228.175,00	825,94	0,04%	2.229.000,94	100,04%	1.274.678,47	57,19%	11.114,16	0,50%	943.208,31	42,32%
1001	456M	14	21.720,00	0,00	0,00%	21.720,00	100,00%	0,00	0,00%	7.482,09	34,45%	14.237,91	65,55%
1001	456M	15	120.283,00	0,00	0,00%	120.283,00	100,00%	82.513,86	68,60%	0,00	0,00%	37.769,14	31,40%
1001	456M	16	3.113.212,00	363.462,94	11,67%	3.476.674,94	111,67%	1.526.527,72	43,91%	83.328,95	2,40%	1.866.818,27	53,70%
1001	456M	18	91.263,00	0,00	0,00%	91.263,00	100,00%	78.008,20	85,48%	0,00	0,00%	13.254,80	14,52%
1001	456M		**12.593.405,00**	**243.920,66**	**1,94%**	**12.837.325,66**	**101,94%**	**6.735.588,39**	**52,47%**	**101.925,20**	**0,79%**	**5.999.812,07**	**46,74%**
1001	456N	12	7.086.635,00	-157.000,00	-2,22%	6.929.635,00	97,78%	4.320.689,90	62,35%	0,00	0,00%	2.608.945,10	37,65%
1001	456N	13	551.454,00	0,00	0,00%	551.454,00	100,00%	277.050,14	50,24%	0,00	0,00%	274.403,86	49,76%
1001	456N	16	2.080.903,00	-35.000,00	-1,68%	2.045.903,00	98,32%	1.280.643,95	62,60%	0,00	0,00%	765.259,05	37,40%
1001	456N		**9.718.992,00**	**-192.000,00**	**-1,98%**	**9.526.992,00**	**98,02%**	**5.878.383,99**	**61,70%**	**0,00**	**0,00%**	**3.648.608,01**	**38,30%**
1001	463A	12	988.764,00	32.807,29	3,32%	1.021.571,29	103,32%	640.416,44	62,69%	0,00	0,00%	381.154,85	37,31%
1001	463A	13	19.086,00	0,00	0,00%	19.086,00	100,00%	9.252,88	48,48%	0,00	0,00%	9.833,12	51,52%
1001	463A	16	252.146,00	7.198,26	2,85%	259.344,26	102,85%	172.840,06	66,65%	0,00	0,00%	86.504,20	33,35%
1001	463A		**1.259.996,00**	**40.005,55**	**3,18%**	**1.300.001,55**	**103,18%**	**822.509,38**	**63,27%**	**0,00**	**0,00%**	**477.492,17**	**36,73%**
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	466A	12	1.999.761,00	-197.347,93	-9,87%	1.802.413,07	90,13%	1.226.544,15	68,05%	0,00	0,00%	575.868,92	31,95%
1001	466A	13	225.863,00	13.155,95	5,82%	239.018,95	105,82%	139.427,44	58,33%	0,00	0,00%	99.591,51	41,67%
1001	466A	16	343.263,00	-26.921,40	-7,84%	316.341,60	92,16%	150.155,05	47,47%	0,00	0,00%	166.186,55	52,53%
1001	466A		**2.651.379,00**	**-211.113,38**	**-7,96%**	**2.440.265,62**	**92,04%**	**1.557.372,72**	**63,82%**	**0,00**	**0,00%**	**882.892,90**	**36,18%**
1001	492A	12	2.906.474,00	2.551,16	0,09%	2.909.025,16	100,09%	1.844.398,16	63,40%	0,00	0,00%	1.064.627,00	36,60%
1001	492A	13	678.044,00	-19.223,00	-2,84%	658.821,00	97,16%	357.721,44	54,30%	0,00	0,00%	301.099,56	45,70%
1001	492A	16	714.454,00	-4.683,43	-0,66%	709.770,57	99,34%	323.662,45	45,60%	0,00	0,00%	386.108,12	54,40%
1001	492A		**4.298.972,00**	**-21.355,27**	**-0,50%**	**4.277.616,73**	**99,50%**	**2.525.782,05**	**59,05%**	**0,00**	**0,00%**	**1.751.834,68**	**40,95%**
1001	492B	12	623.426,00	13.798,16	2,21%	637.224,16	102,21%	364.521,73	57,20%	0,00	0,00%	272.702,43	42,80%
1001	492B	13	279.396,00	3.577,82	1,28%	282.973,82	101,28%	146.419,25	51,74%	0,00	0,00%	136.554,57	48,26%
1001	492B	16	178.943,00	4.216,48	2,36%	183.159,48	102,36%	71.826,87	39,22%	0,00	0,00%	111.332,61	60,78%
1001	492B		**1.081.765,00**	**21.592,46**	**2,00%**	**1.103.357,46**	**102,00%**	**582.767,85**	**52,82%**	**0,00**	**0,00%**	**520.589,61**	**47,18%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	494M	12	3.804.974,00	1.722,82	0,05%	3.806.696,82	100,05%	2.391.680,51	62,83%	0,00	0,00%	1.415.016,31	37,17%
1001	494M	13	484.123,00	-20.393,22	-4,21%	463.729,78	95,79%	231.851,29	50,00%	0,00	0,00%	231.878,49	50,00%
1001	494M	15	0,00	1.749,09	100,00%	1.749,09	0,00%	0,00	0,00%	0,00	0,00%	1.749,09	100,00%
1001	494M	16	1.017.797,00	4.086,26	0,40%	1.021.883,26	100,40%	569.152,49	55,70%	0,00	0,00%	452.730,77	44,30%
1001	494M		**5.389.386,00**	**-12.835,05**	**-0,24%**	**5.376.550,95**	**99,76%**	**3.233.930,37**	**60,15%**	**0,00**	**0,00%**	**2.142.620,58**	**39,85%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	88.853,55	51,62%	0,00	0,00%	83.282,45	48,38%
1001	912M	11	411.555,00	0,00	0,00%	411.555,00	100,00%	222.440,57	54,05%	0,00	0,00%	189.114,43	45,95%
1001	912M	12	447.465,00	0,00	0,00%	447.465,00	100,00%	214.495,17	47,94%	0,00	0,00%	232.969,83	52,06%
1001	912M	15	18.065,00	0,00	0,00%	18.065,00	100,00%	8.692,73	48,12%	0,00	0,00%	9.372,27	51,88%
1001	912M	16	204.988,00	19.204,00	9,37%	224.192,00	109,37%	76.385,32	34,07%	3.739,92	1,67%	144.066,76	64,26%
1001	912M	18	14.738,00	0,00	0,00%	14.738,00	100,00%	8.665,34	58,80%	0,00	0,00%	6.072,66	41,20%
1001	912M		**1.268.947,00**	**19.204,00**	**1,51%**	**1.288.151,00**	**101,51%**	**619.532,68**	**48,09%**	**3.739,92**	**0,29%**	**664.878,40**	**51,61%**
1001	921M	12	4.626.110,00	-129.666,78	-2,80%	4.496.443,22	97,20%	2.599.370,27	57,81%	0,00	0,00%	1.897.072,95	42,19%
1001	921M	13	274.736,00	44.168,50	16,08%	318.904,50	116,08%	189.125,50	59,30%	0,00	0,00%	129.779,00	40,70%
1001	921M	16	946.243,00	-17.882,81	-1,89%	928.360,19	98,11%	446.108,95	48,05%	0,00	0,00%	482.251,24	51,95%
1001	921M		**5.847.089,00**	**-103.381,09**	**-1,77%**	**5.743.707,91**	**98,23%**	**3.234.604,72**	**56,32%**	**0,00**	**0,00%**	**2.509.103,19**	**43,68%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	39.693,81	48,12%	0,00	0,00%	42.798,19	51,88%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921N	12	5.248.223,00	-90.136,54	-1,72%	5.158.086,46	98,28%	3.061.249,94	59,35%	0,00	0,00%	2.096.836,52	40,65%
1001	921N	13	813.466,00	-25.433,36	-3,13%	788.032,64	96,87%	460.924,20	58,49%	0,00	0,00%	327.108,44	41,51%
1001	921N	16	4.626.144,00	-4.150,24	-0,09%	4.621.993,76	99,91%	3.085.517,04	66,76%	637.229,10	13,79%	899.247,62	19,46%
1001	921N		**10.770.325,00**	**-119.720,14**	**-1,11%**	**10.650.604,86**	**98,89%**	**6.647.384,99**	**62,41%**	**637.229,10**	**5,98%**	**3.365.990,77**	**31,60%**
1001	921Q	10	65.993,00	9.624,09	14,58%	75.617,09	114,58%	67.190,50	88,86%	0,00	0,00%	8.426,59	11,14%
1001	921Q	12	1.521.272,00	58.368,22	3,84%	1.579.640,22	103,84%	924.456,67	58,52%	0,00	0,00%	655.183,55	41,48%
1001	921Q	13	593.526,00	-52.750,96	-8,89%	540.775,04	91,11%	321.266,40	59,41%	0,00	0,00%	219.508,64	40,59%
1001	921Q	16	414.308,00	1.710,96	0,41%	416.018,96	100,41%	174.454,54	41,93%	0,00	0,00%	241.564,42	58,07%
1001	921Q		**2.595.099,00**	**16.952,31**	**0,65%**	**2.612.051,31**	**100,65%**	**1.487.368,11**	**56,94%**	**0,00**	**0,00%**	**1.124.683,20**	**43,06%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	921S	12	5.171.834,00	-413.230,01	-7,99%	4.758.603,99	92,01%	2.900.963,74	60,96%	0,00	0,00%	1.857.640,25	39,04%
1001	921S	13	28.174,00	0,00	0,00%	28.174,00	100,00%	14.295,05	50,74%	0,00	0,00%	13.878,95	49,26%
1001	921S	15	0,00	293.458,72	100,00%	293.458,72	0,00%	293.458,72	100,00%	0,00	0,00%	0,00	0,00%
1001	921S	16	918.661,00	25.552,79	2,78%	944.213,79	102,78%	534.786,28	56,64%	0,00	0,00%	409.427,51	43,36%
1001	921S		**6.203.258,00**	**-94.218,50**	**-1,52%**	**6.109.039,50**	**98,48%**	**3.785.798,25**	**61,97%**	**0,00**	**0,00%**	**2.323.241,25**	**38,03%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	59.208,01	71,77%	0,00	0,00%	23.283,99	28,23%
1001	921T	12	2.923.621,00	-17.512,53	-0,60%	2.906.108,47	99,40%	1.861.187,74	64,04%	0,00	0,00%	1.044.920,73	35,96%
1001	921T	13	147.369,00	0,00	0,00%	147.369,00	100,00%	92.386,19	62,69%	0,00	0,00%	54.982,81	37,31%
1001	921T	16	601.875,00	180,57	0,03%	602.055,57	100,03%	325.754,18	54,11%	0,00	0,00%	276.301,39	45,89%
1001	921T		**3.755.357,00**	**-17.331,96**	**-0,46%**	**3.738.025,04**	**99,54%**	**2.338.536,12**	**62,56%**	**0,00**	**0,00%**	**1.399.488,92**	**37,44%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	921U	12	1.512.923,00	0,00	0,00%	1.512.923,00	100,00%	872.181,87	57,65%	0,00	0,00%	640.741,13	42,35%
1001	921U	13	113.211,00	0,00	0,00%	113.211,00	100,00%	57.321,24	50,63%	0,00	0,00%	55.889,76	49,37%
1001	921U	16	322.109,00	0,00	0,00%	322.109,00	100,00%	167.652,28	52,05%	0,00	0,00%	154.456,72	47,95%
1001	921U		**2.030.735,00**	**0,00**	**0,00%**	**2.030.735,00**	**100,00%**	**1.138.401,47**	**56,06%**	**0,00**	**0,00%**	**892.333,53**	**43,94%**
1001	921V	12	531.888,00	0,00	0,00%	531.888,00	100,00%	390.736,85	73,46%	0,00	0,00%	141.151,15	26,54%
1001	921V	16	102.587,00	0,00	0,00%	102.587,00	100,00%	74.371,86	72,50%	0,00	0,00%	28.215,14	27,50%
1001	921V		**634.475,00**	**0,00**	**0,00%**	**634.475,00**	**100,00%**	**465.108,71**	**73,31%**	**0,00**	**0,00%**	**169.366,29**	**26,69%**
1001	921X	12	768.957,00	0,00	0,00%	768.957,00	100,00%	451.690,48	58,74%	0,00	0,00%	317.266,52	41,26%
1001	921X	16	183.997,00	0,00	0,00%	183.997,00	100,00%	127.483,47	69,29%	0,00	0,00%	56.513,53	30,71%
1001	921X		**952.954,00**	**0,00**	**0,00%**	**952.954,00**	**100,00%**	**579.173,95**	**60,78%**	**0,00**	**0,00%**	**373.780,05**	**39,22%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	923A	12	3.523.013,00	-30.484,61	-0,87%	3.492.528,39	99,13%	2.006.338,38	57,45%	0,00	0,00%	1.486.190,01	42,55%
1001	923A	13	489.350,00	0,00	0,00%	489.350,00	100,00%	319.244,69	65,24%	0,00	0,00%	170.105,31	34,76%
1001	923A	15	0,00	848,34	100,00%	848,34	0,00%	0,00	0,00%	0,00	0,00%	848,34	100,00%
1001	923A	16	636.049,00	-6.771,10	-1,06%	629.277,90	98,94%	236.183,68	37,53%	0,00	0,00%	393.094,22	62,47%
1001	923A		**4.730.904,00**	**-36.407,37**	**-0,77%**	**4.694.496,63**	**99,23%**	**2.603.012,83**	**55,45%**	**0,00**	**0,00%**	**2.091.483,80**	**44,55%**
1001	923C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	923C	12	1.126.750,00	0,00	0,00%	1.126.750,00	100,00%	612.213,08	54,33%	0,00	0,00%	514.536,92	45,67%
1001	923C	13	342.056,00	-20.077,37	-5,87%	321.978,63	94,13%	186.606,71	57,96%	0,00	0,00%	135.371,92	42,04%
1001	923C	16	292.038,00	-5.350,49	-1,83%	286.687,51	98,17%	111.644,26	38,94%	0,00	0,00%	175.043,25	61,06%
1001	923C		**1.843.336,00**	**-25.427,86**	**-1,38%**	**1.817.908,14**	**98,62%**	**951.710,13**	**52,35%**	**0,00**	**0,00%**	**866.198,01**	**47,65%**
1001	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	169.554,80	50,00%	0,00	0,00%	169.555,20	50,00%
1001	923M	11	176.424,00	0,00	0,00%	176.424,00	100,00%	89.969,28	51,00%	0,00	0,00%	86.454,72	49,00%
1001	923M	12	10.017.882,00	88.359,25	0,88%	10.106.241,25	100,88%	5.248.332,82	51,93%	593.675,13	5,87%	4.264.233,30	42,19%
1001	923M	13	4.077.152,00	56.841,39	1,39%	4.133.993,39	101,39%	2.303.057,72	55,71%	40.532,58	0,98%	1.790.403,09	43,31%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	923M	14	38.814,00	0,00	0,00%	38.814,00	100,00%	0,00	0,00%	14.668,96	37,79%	24.145,04	62,21%
1001	923M	15	102.268,00	113.049,12	110,54%	215.317,12	210,54%	51.402,46	23,87%	0,00	0,00%	163.914,66	76,13%
1001	923M	16	4.578.584,00	1.388.028,52	30,32%	5.966.612,52	130,32%	1.581.808,30	26,51%	242.493,04	4,06%	4.142.311,18	69,42%
1001	923M	18	870.489,00	-589.081,65	-67,67%	281.407,35	32,33%	248.993,46	88,48%	0,00	0,00%	32.413,89	11,52%
1001	923M		**20.200.723,00**	**1.057.196,63**	**5,23%**	**21.257.919,63**	**105,23%**	**9.693.118,84**	**45,60%**	**891.369,71**	**4,19%**	**10.673.431,08**	**50,21%**
1001	924M	10	572.185,00	258.323,16	45,15%	830.508,16	145,15%	518.671,89	62,45%	0,00	0,00%	311.836,27	37,55%
1001	924M	11	199.201,00	65.985,28	33,12%	265.186,28	133,12%	175.172,11	66,06%	0,00	0,00%	90.014,17	33,94%
1001	924M	12	9.322.431,00	894.001,40	9,59%	10.216.432,40	109,59%	6.152.513,60	60,22%	1.769,80	0,02%	4.062.149,00	39,76%
1001	924M	13	2.012.548,00	409.261,13	20,34%	2.421.809,13	120,34%	1.612.978,58	66,60%	5.696,66	0,24%	803.133,89	33,16%
1001	924M	15	118.177,00	0,00	0,00%	118.177,00	100,00%	62.717,40	53,07%	0,00	0,00%	55.459,60	46,93%
1001	924M	16	3.744.048,00	1.519.106,90	40,57%	5.263.154,90	140,57%	1.686.958,21	32,05%	800.183,11	15,20%	2.776.013,58	52,74%
1001	924M	18	495.364,00	-244.569,46	-49,37%	250.794,54	50,63%	214.828,16	85,66%	0,00	0,00%	35.966,38	14,34%
1001	924M		**16.463.954,00**	**2.902.108,41**	**17,63%**	**19.366.062,41**	**117,63%**	**10.423.839,95**	**53,83%**	**807.649,57**	**4,17%**	**8.134.572,89**	**42,00%**
1001	929N	16	261.355,00	626.449,23	239,69%	887.804,23	339,69%	886.995,77	99,91%	0,00	0,00%	808,46	0,09%
1001	929N	18	80.873.819,00	-8.634.195,04	-10,68%	72.239.623,96	89,32%	72.239.623,96	100,00%	0,00	0,00%	0,00	0,00%
1001	929N		**81.135.174,00**	**-8.007.745,81**	**-9,87%**	**73.127.428,19**	**90,13%**	**73.126.619,73**	**100,00%**	**0,00**	**0,00%**	**808,46**	**0,00%**
1001	931M	12	2.806.554,00	16.392,81	0,58%	2.822.946,81	100,58%	1.543.350,31	54,67%	0,00	0,00%	1.279.596,50	45,33%
1001	931M	13	419.623,00	0,00	0,00%	419.623,00	100,00%	210.871,52	50,25%	0,00	0,00%	208.751,48	49,75%
1001	931M	16	642.698,00	3.745,84	0,58%	646.443,84	100,58%	304.107,62	47,04%	0,00	0,00%	342.336,22	52,96%
1001	931M		**3.868.875,00**	**20.138,65**	**0,52%**	**3.889.013,65**	**100,52%**	**2.058.329,45**	**52,93%**	**0,00**	**0,00%**	**1.830.684,20**	**47,07%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	931N	12	2.583.179,00	257.674,68	9,98%	2.840.853,68	109,98%	1.694.499,50	59,65%	0,00	0,00%	1.146.354,18	40,35%
1001	931N	13	91.427,00	0,00	0,00%	91.427,00	100,00%	44.174,02	48,32%	0,00	0,00%	47.252,98	51,68%
1001	931N	16	524.408,00	63.132,77	12,04%	587.540,77	112,04%	351.313,94	59,79%	0,00	0,00%	236.226,83	40,21%
1001	931N		**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**	**2.132.281,92**	**59,16%**	**0,00**	**0,00%**	**1.472.128,53**	**40,84%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	42.294,46	50,00%	0,00	0,00%	42.294,54	50,00%
1001	931P	12	16.213.880,00	-410.502,08	-2,53%	15.803.377,92	97,47%	9.215.377,01	58,31%	0,00	0,00%	6.588.000,91	41,69%
1001	931P	13	479.062,00	0,00	0,00%	479.062,00	100,00%	291.022,78	60,75%	0,00	0,00%	188.039,22	39,25%
1001	931P	16	3.082.199,00	19.260,64	0,62%	3.101.459,64	100,62%	1.691.382,03	54,54%	0,00	0,00%	1.410.077,61	45,46%
1001	931P		**19.859.730,00**	**-391.241,44**	**-1,97%**	**19.468.488,56**	**98,03%**	**11.240.076,28**	**57,73%**	**0,00**	**0,00%**	**8.228.412,28**	**42,27%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	932M	12	15.157.627,00	-100.879,39	-0,67%	15.056.747,61	99,33%	8.770.801,51	58,25%	0,00	0,00%	6.285.946,10	41,75%
1001	932M	13	1.445.666,00	-17.898,04	-1,24%	1.427.767,96	98,76%	759.185,11	53,17%	0,00	0,00%	668.582,85	46,83%
1001	932M	15	7.715,00	514.714,81	6.671,61%	522.429,81	6.771,61%	114,20	0,02%	18.354,90	3,51%	503.960,71	96,46%
1001	932M	16	3.230.033,00	-2.636,97	-0,08%	3.227.396,03	99,92%	1.566.908,25	48,55%	0,00	0,00%	1.660.487,78	51,45%
1001	932M		**19.923.533,00**	**393.300,41**	**1,97%**	**20.316.833,41**	**101,97%**	**11.138.255,15**	**54,82%**	**18.354,90**	**0,09%**	**9.160.223,36**	**45,09%**
1001	932O	12	1.611.690,00	0,00	0,00%	1.611.690,00	100,00%	959.449,19	59,53%	0,00	0,00%	652.240,81	40,47%
1001	932O	13	50.557,00	0,00	0,00%	50.557,00	100,00%	24.498,26	48,46%	0,00	0,00%	26.058,74	51,54%
1001	932O	15	0,00	30.061,26	100,00%	30.061,26	0,00%	0,00	0,00%	0,00	0,00%	30.061,26	100,00%
1001	932O	16	310.511,00	0,00	0,00%	310.511,00	100,00%	164.683,15	53,04%	0,00	0,00%	145.827,85	46,96%
1001	932O		**1.972.758,00**	**30.061,26**	**1,52%**	**2.002.819,26**	**101,52%**	**1.148.630,60**	**57,35%**	**0,00**	**0,00%**	**854.188,66**	**42,65%**
1001	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1001	942N	12	3.016.280,00	129.802,00	4,30%	3.146.082,00	104,30%	1.699.252,91	54,01%	132.768,67	4,22%	1.314.060,42	41,77%
1001	942N	13	416.457,00	0,00	0,00%	416.457,00	100,00%	270.156,85	64,87%	0,00	0,00%	146.300,15	35,13%
1001	942N	16	967.701,00	41.143,00	4,25%	1.008.844,00	104,25%	626.186,26	62,07%	0,00	0,00%	382.657,74	37,93%
1001	942N		**4.482.930,00**	**170.945,00**	**3,81%**	**4.653.875,00**	**103,81%**	**2.636.842,10**	**56,66%**	**132.768,67**	**2,85%**	**1.884.264,23**	**40,49%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001			**3.131.184.913,00**	**-2.468.941,45**	**-0,08%**	**3.128.715.971,55**	**99,92%**	**1.664.551.818,73**	**53,20%**	**9.304.730,03**	**0,30%**	**1.454.859.422,79**	**46,50%**
1004	231B	12	255.521,00	-21.503,82	-8,42%	234.017,18	91,58%	128.822,78	55,05%	0,00	0,00%	105.194,40	44,95%
1004	231B	13	4.375.257,00	-121.258,85	-2,77%	4.253.998,15	97,23%	2.287.044,46	53,76%	0,00	0,00%	1.966.953,69	46,24%
1004	231B	16	1.350.764,00	846,62	0,06%	1.351.610,62	100,06%	651.838,56	48,23%	0,00	0,00%	699.772,06	51,77%
1004	231B		**5.981.542,00**	**-141.916,05**	**-2,37%**	**5.839.625,95**	**97,63%**	**3.067.705,80**	**52,53%**	**0,00**	**0,00%**	**2.771.920,15**	**47,47%**
1004	231E	13	692.280,00	0,00	0,00%	692.280,00	100,00%	360.849,00	52,12%	0,00	0,00%	331.431,00	47,88%
1004	231E	16	205.937,00	0,00	0,00%	205.937,00	100,00%	91.191,02	44,28%	0,00	0,00%	114.745,98	55,72%
1004	231E		**898.217,00**	**0,00**	**0,00%**	**898.217,00**	**100,00%**	**452.040,02**	**50,33%**	**0,00**	**0,00%**	**446.176,98**	**49,67%**
1004	231G	12	553.806,00	0,00	0,00%	553.806,00	100,00%	331.939,61	59,94%	0,00	0,00%	221.866,39	40,06%
1004	231G	13	29.990.318,00	-343.258,18	-1,14%	29.647.059,82	98,86%	15.474.528,17	52,20%	0,00	0,00%	14.172.531,65	47,80%
1004	231G	16	9.233.036,00	-3.170,12	-0,03%	9.229.865,88	99,97%	4.178.654,46	45,27%	0,00	0,00%	5.051.211,42	54,73%
1004	231G		**39.777.160,00**	**-346.428,30**	**-0,87%**	**39.430.731,70**	**99,13%**	**19.985.122,24**	**50,68%**	**0,00**	**0,00%**	**19.445.609,46**	**49,32%**
1004	231H	12	2.409.180,00	-63.518,61	-2,64%	2.345.661,39	97,36%	1.561.245,57	66,56%	0,00	0,00%	784.415,82	33,44%
1004	231H	13	106.571.272,00	-2.407.165,94	-2,26%	104.164.106,06	97,74%	54.825.658,24	52,63%	0,00	0,00%	49.338.447,82	47,37%
1004	231H	16	30.603.904,00	-3.492,66	-0,01%	30.600.411,34	99,99%	12.145.527,96	39,69%	0,00	0,00%	18.454.883,38	60,31%
1004	231H		**139.584.356,00**	**-2.474.177,21**	**-1,77%**	**137.110.178,79**	**98,23%**	**68.532.431,77**	**49,98%**	**0,00**	**0,00%**	**68.577.747,02**	**50,02%**
1004	231J	12	384.852,00	31.798,04	8,26%	416.650,04	108,26%	232.420,32	55,78%	0,00	0,00%	184.229,72	44,22%
1004	231J	13	31.569.034,00	-651.967,25	-2,07%	30.917.066,75	97,93%	16.241.939,74	52,53%	0,00	0,00%	14.675.127,01	47,47%
1004	231J	16	9.457.535,00	5.797,78	0,06%	9.463.332,78	100,06%	4.129.409,39	43,64%	0,00	0,00%	5.333.923,39	56,36%
1004	231J		**41.411.421,00**	**-614.371,43**	**-1,48%**	**40.797.049,57**	**98,52%**	**20.603.769,45**	**50,50%**	**0,00**	**0,00%**	**20.193.280,12**	**49,50%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1004	239N	12	5.721.439,00	-609.690,82	-10,66%	5.111.748,18	89,34%	3.254.979,29	63,68%	0,00	0,00%	1.856.768,89	36,32%
1004	239N	13	14.444.992,00	4.857.716,57	33,63%	19.302.708,57	133,63%	2.870.686,07	14,87%	10.009.521,42	51,86%	6.422.501,08	33,27%
1004	239N	15	11.363,00	23.550,01	207,25%	34.913,01	307,25%	10.541,12	30,19%	0,00	0,00%	24.371,89	69,81%
1004	239N	16	12.962.929,00	1.855.497,48	14,31%	14.818.426,48	114,31%	4.806.051,72	32,43%	4.471.298,99	30,17%	5.541.075,77	37,39%
1004	239N	18	10.824.179,00	0,00	0,00%	10.824.179,00	100,00%	10.824.179,00	100,00%	0,00	0,00%	0,00	0,00%
1004	239N		**44.047.394,00**	**6.127.073,24**	**13,91%**	**50.174.467,24**	**113,91%**	**21.807.683,28**	**43,46%**	**14.480.820,41**	**28,86%**	**13.885.963,55**	**27,68%**
1004			**271.700.090,00**	**2.550.180,25**	**0,94%**	**274.250.270,25**	**100,94%**	**134.448.752,56**	**49,02%**	**14.480.820,41**	**5,28%**	**125.320.697,28**	**45,70%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1005	114A	12	523.935,00	-43.728,39	-8,35%	480.206,61	91,65%	266.663,71	55,53%	0,00	0,00%	213.542,90	44,47%
1005	114A	13	8.043.606,00	16.261,19	0,20%	8.059.867,19	100,20%	4.072.694,81	50,53%	10.467,78	0,13%	3.976.704,60	49,34%
1005	114A	15	11.363,00	601,07	5,29%	11.964,07	105,29%	5.681,42	47,49%	0,00	0,00%	6.282,65	52,51%
1005	114A	16	2.230.286,00	86.904,93	3,90%	2.317.190,93	103,90%	807.170,45	34,83%	8.069,20	0,35%	1.501.951,28	64,82%
1005	114A	18	11.963,00	545,24	4,56%	12.508,24	104,56%	11.963,00	95,64%	0,00	0,00%	545,24	4,36%
1005	114A		**10.903.645,00**	**60.584,04**	**0,56%**	**10.964.229,04**	**100,56%**	**5.205.419,47**	**47,48%**	**18.536,98**	**0,17%**	**5.740.272,59**	**52,35%**
1005			**10.903.645,00**	**60.584,04**	**0,56%**	**10.964.229,04**	**100,56%**	**5.205.419,47**	**47,48%**	**18.536,98**	**0,17%**	**5.740.272,59**	**52,35%**
1008	494M	12	6.030.372,00	-78.376,21	-1,30%	5.951.995,79	98,70%	3.938.653,96	66,17%	0,00	0,00%	2.013.341,83	33,83%
1008	494M	13	243.692,00	0,00	0,00%	243.692,00	100,00%	138.947,35	57,02%	0,00	0,00%	104.744,65	42,98%
1008	494M	15	59.885,00	0,00	0,00%	59.885,00	100,00%	35.037,00	58,51%	0,00	0,00%	24.848,00	41,49%
1008	494M	16	1.616.831,00	78.376,21	4,85%	1.695.207,21	104,85%	953.967,23	56,27%	28.679,36	1,69%	712.560,62	42,03%
1008	494M	18	9.689,00	0,00	0,00%	9.689,00	100,00%	9.689,00	100,00%	0,00	0,00%	0,00	0,00%
1008	494M		**7.960.469,00**	**0,00**	**0,00%**	**7.960.469,00**	**100,00%**	**5.076.294,54**	**63,77%**	**28.679,36**	**0,36%**	**2.855.495,10**	**35,87%**
1008			**7.960.469,00**	**0,00**	**0,00%**	**7.960.469,00**	**100,00%**	**5.076.294,54**	**63,77%**	**28.679,36**	**0,36%**	**2.855.495,10**	**35,87%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1009	134M	12	983.052,00	95.038,80	9,67%	1.078.090,80	109,67%	675.408,73	62,65%	0,00	0,00%	402.682,07	37,35%
1009	134M	13	6.783.057,00	31.004,06	0,46%	6.814.061,06	100,46%	3.920.290,65	57,53%	0,00	0,00%	2.893.770,41	42,47%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1009	134M	15	11.363,00	1.363,01	12,00%	12.726,01	112,00%	7.044,43	55,35%	0,00	0,00%	5.681,58	44,65%
1009	134M	16	1.873.006,00	32.563,06	1,74%	1.905.569,06	101,74%	611.098,15	32,07%	36,97	0,00%	1.294.433,94	67,93%
1009	134M	18	187.114,00	0,00	0,00%	187.114,00	100,00%	187.114,00	100,00%	0,00	0,00%	0,00	0,00%
1009	134M		**9.920.084,00**	**159.968,93**	**1,61%**	**10.080.052,93**	**101,61%**	**5.442.202,04**	**53,99%**	**36,97**	**0,00%**	**4.637.813,92**	**46,01%**
1009			**9.920.084,00**	**159.968,93**	**1,61%**	**10.080.052,93**	**101,61%**	**5.442.202,04**	**53,99%**	**36,97**	**0,00%**	**4.637.813,92**	**46,01%**
1011	453N	10	214.479,00	0,00	0,00%	214.479,00	100,00%	107.239,68	50,00%	0,00	0,00%	107.239,32	50,00%
1011	453N	12	1.968.890,00	22.618,72	1,15%	1.991.508,72	101,15%	1.509.803,75	75,81%	0,00	0,00%	481.704,97	24,19%
1011	453N	13	4.572.348,00	-32.844,04	-0,72%	4.539.503,96	99,28%	2.773.186,57	61,09%	0,00	0,00%	1.766.317,39	38,91%
1011	453N	15	32.967,00	1.493,57	4,53%	34.460,57	104,53%	17.977,19	52,17%	0,00	0,00%	16.483,38	47,83%
1011	453N	16	1.471.664,00	78.010,94	5,30%	1.549.674,94	105,30%	843.381,87	54,42%	0,00	0,00%	706.293,07	45,58%
1011	453N	18	28.388,00	0,00	0,00%	28.388,00	100,00%	28.388,00	100,00%	0,00	0,00%	0,00	0,00%
1011	453N		**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**5.279.977,06**	**63,17%**	**0,00**	**0,00%**	**3.078.038,13**	**36,83%**
1011			**8.288.736,00**	**69.279,19**	**0,84%**	**8.358.015,19**	**100,84%**	**5.279.977,06**	**63,17%**	**0,00**	**0,00%**	**3.078.038,13**	**36,83%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1012	921R	12	1.319.670,00	10.554,60	0,80%	1.330.224,60	100,80%	802.797,59	60,35%	0,00	0,00%	527.427,01	39,65%
1012	921R	13	2.607.220,00	-98.378,52	-3,77%	2.508.841,48	96,23%	1.565.759,80	62,41%	0,00	0,00%	943.081,68	37,59%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	5.681,42	50,00%	0,00	0,00%	5.681,58	50,00%
1012	921R	16	949.933,00	80.139,01	8,44%	1.030.072,01	108,44%	486.801,15	47,26%	0,00	0,00%	543.270,86	52,74%
1012	921R	18	5.860,00	0,00	0,00%	5.860,00	100,00%	5.860,00	100,00%	0,00	0,00%	0,00	0,00%
1012	921R		**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**2.908.146,04**	**58,53%**	**0,00**	**0,00%**	**2.060.707,05**	**41,47%**
1012			**4.976.538,00**	**-7.684,91**	**-0,15%**	**4.968.853,09**	**99,85%**	**2.908.146,04**	**58,53%**	**0,00**	**0,00%**	**2.060.707,05**	**41,47%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	41.246,08	50,00%	0,00	0,00%	41.245,92	50,00%
1013	467A	12	2.999.043,00	-3.725,34	-0,12%	2.995.317,66	99,88%	1.606.935,31	53,65%	0,00	0,00%	1.388.382,35	46,35%
1013	467A	13	4.444.836,00	-39.457,22	-0,89%	4.405.378,78	99,11%	2.640.107,06	59,93%	0,00	0,00%	1.765.271,72	40,07%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	5.681,58	50,00%	0,00	0,00%	5.681,58	50,00%
1013	467A	16	2.571.964,00	34.820,73	1,35%	2.606.784,73	101,35%	1.475.435,64	56,60%	0,00	0,00%	1.131.349,09	43,40%
1013	467A	18	13.158,00	0,00	0,00%	13.158,00	100,00%	13.158,00	100,00%	0,00	0,00%	0,00	0,00%
1013	467A		**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**5.782.563,67**	**57,17%**	**0,00**	**0,00%**	**4.331.930,66**	**42,83%**
1013			**10.122.856,00**	**-8.361,67**	**-0,08%**	**10.114.494,33**	**99,92%**	**5.782.563,67**	**57,17%**	**0,00**	**0,00%**	**4.331.930,66**	**42,83%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	140.235,98	50,00%	0,00	0,00%	140.236,02	50,00%
1014	261B	12	7.908.019,00	68.935,28	0,87%	7.976.954,28	100,87%	4.768.497,42	59,78%	0,00	0,00%	3.208.456,86	40,22%
1014	261B	13	10.054.854,00	-215.402,64	-2,14%	9.839.451,36	97,86%	5.639.548,61	57,32%	0,00	0,00%	4.199.902,75	42,68%
1014	261B	14	18.207,00	0,00	0,00%	18.207,00	100,00%	6.117,76	33,60%	0,00	0,00%	12.089,24	66,40%
1014	261B	15	38.635,00	1.442,86	3,73%	40.077,86	103,73%	20.760,38	51,80%	0,00	0,00%	19.317,48	48,20%
1014	261B	16	5.557.697,00	142.138,74	2,56%	5.699.835,74	102,56%	2.904.441,54	50,96%	0,00	0,00%	2.795.394,20	49,04%
1014	261B	18	25.259,00	0,00	0,00%	25.259,00	100,00%	25.259,00	100,00%	0,00	0,00%	0,00	0,00%
1014	261B		**23.883.143,00**	**-2.885,76**	**-0,01%**	**23.880.257,24**	**99,99%**	**13.504.860,69**	**56,55%**	**0,00**	**0,00%**	**10.375.396,55**	**43,45%**
1014			**23.883.143,00**	**-2.885,76**	**-0,01%**	**23.880.257,24**	**99,99%**	**13.504.860,69**	**56,55%**	**0,00**	**0,00%**	**10.375.396,55**	**43,45%**
1017	311P	10	332.065,00	-332.065,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	15.033.349,00	-15.033.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.842.742,00	-5.842.742,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	14	248.733,00	-248.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	97.148,00	-97.148,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	5.955.648,00	-5.955.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	4.155.658,00	-4.155.658,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	7.052,00	-7.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Error: Garbage after expression: "l"

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P		**31.672.395,00**	**-31.672.395,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	7.163.832,00	-7.163.832,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	170.679.839,00	-170.679.839,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	10.720.466,00	-10.720.466,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	300.674.979,00	-300.674.979,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	492.918.039,00	-492.918.039,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	5.000.000,00	-5.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.352.643.113,00	-1.352.643.113,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.339.800.268,00**	**-2.339.800.268,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.983.819,00	-1.983.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	872.831,00	-872.831,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	2.721.454,00	-2.721.454,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	132.792.816,00	-132.792.816,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	138.739.424,00	-138.739.424,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	18.000.000,00	-18.000.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	400.407.467,00	-400.407.467,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**695.517.811,00**	**-695.517.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	16.755.103,00	-16.755.103,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	16	7.147.366,00	-7.147.366,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	19	9.416.830,00	-9.416.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	160.468.688,00	-160.468.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	47.015.819,00	-47.015.819,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	14.265,00	-14.265,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	2.947.800,00	-2.947.800,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	302.397,00	-302.397,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	564.136,00	-564.136,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	14.464.053,00	-14.464.053,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	20.380.019,00	-20.380.019,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	906.001,00	-906.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	55.736.128,00	-55.736.128,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**95.300.534,00**	**-95.300.534,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**3.403.109.079,00**	**-3.403.109.079,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**6.908.783.404,00**	**-3.402.654.440,38**	**-49,25%**	**3.506.128.963,62**	**50,75%**	**1.856.380.342,23**	**52,95%**	**23.838.355,75**	**0,68%**	**1.625.910.265,64**	**46,37%**