INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	01001		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	911O	13	421.735,48	4,99%	-109.560,75	-1,30%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	02001		**13**	**421.735,48**	**4,99%**	**-109.560,75**	**-1,30%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**13**	**421.735,48**	**4,99%**	**-109.560,75**	**-1,30%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	912M	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	03001		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	04001	331M	71	3.927.308,28	20,26%	-1.155.594,36	-5,96%	19.387.539,00	2.771.713,92	14,30%	22.159.252,92	114,30%
04	04001		**71**	**3.927.308,28**	**20,26%**	**-1.155.594,36**	**-5,96%**	**19.387.539,00**	**2.771.713,92**	**14,30%**	**22.159.252,92**	**114,30%**
04	04010	333A	25	353.122,00	3,91%	-364.086,00	-4,03%	9.027.898,00	-10.964,00	-0,12%	9.016.934,00	99,88%
04	04010	334A	7	82.262,83	0,19%	-82.262,83	-0,19%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	04010		**32**	**435.384,83**	**0,81%**	**-446.348,83**	**-0,84%**	**53.441.169,00**	**-10.964,00**	**-0,02%**	**53.430.205,00**	**99,98%**
04	04011	332A	11	345.024,45	5,97%	-345.024,45	-5,97%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	04011	332B	35	634.512,60	1,88%	-1.340.651,42	-3,98%	33.712.851,00	-706.138,82	-2,09%	33.006.712,18	97,91%
04	04011	337C	14	358.252,82	3,25%	-28.958,37	-0,26%	11.034.186,00	329.294,45	2,98%	11.363.480,45	102,98%
04	04011		**60**	**1.337.789,87**	**2,65%**	**-1.714.634,24**	**-3,39%**	**50.528.988,00**	**-376.844,37**	**-0,75%**	**50.152.143,63**	**99,25%**
04	04012	432A	18	235.289,91	0,99%	-856.639,91	-3,60%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	04012		**18**	**235.289,91**	**0,99%**	**-856.639,91**	**-3,60%**	**23.827.754,00**	**-621.350,00**	**-2,61%**	**23.206.404,00**	**97,39%**
04	04013	333A	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04013		**17**	**155.099,10**	**2,89%**	**-155.099,10**	**-2,89%**	**5.372.431,00**	**0,00**	**0,00%**	**5.372.431,00**	**100,00%**
04	04014	232A	16	142.043,00	1,10%	-220.845,08	-1,71%	12.940.384,00	-78.802,08	-0,61%	12.861.581,92	99,39%
04	04014	336A	26	1.830.800,70	5,12%	-1.783.581,83	-4,99%	35.732.476,00	47.218,87	0,13%	35.779.694,87	100,13%
04	04014		**42**	**1.972.843,70**	**4,05%**	**-2.004.426,91**	**-4,12%**	**48.672.860,00**	**-31.583,21**	**-0,06%**	**48.641.276,79**	**99,94%**
04			**240**	**8.063.715,69**	**4,01%**	**-6.332.743,35**	**-3,15%**	**201.230.741,00**	**1.730.972,34**	**0,86%**	**202.961.713,34**	**100,86%**
11	11001	924M	49	2.559.473,37	7,58%	-5.311.280,73	-15,73%	33.775.276,00	-2.751.807,36	-8,15%	31.023.468,64	91,85%
11	11001		**49**	**2.559.473,37**	**7,58%**	**-5.311.280,73**	**-15,73%**	**33.775.276,00**	**-2.751.807,36**	**-8,15%**	**31.023.468,64**	**91,85%**
11	11002	924M	13	1.217.129,77	100,00%	0,00	0,00%	0,00	1.217.129,77	100,00%	1.217.129,77	0,00%
11	11002		**13**	**1.217.129,77**	**100,00%**	**0,00**	**0,00%**	**0,00**	**1.217.129,77**	**100,00%**	**1.217.129,77**	**0,00%**
11	11010	131M	9	15.713,25	1,22%	-24.654,39	-1,91%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	11010	132A	15	1.074,91	0,00%	-373.745,10	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	11010		**24**	**16.788,16**	**0,02%**	**-398.399,49**	**-0,45%**	**87.751.351,00**	**-381.611,33**	**-0,43%**	**87.369.739,67**	**99,57%**
11	11011	134A	34	3.034.084,31	1,99%	-2.510.964,09	-1,65%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	11011		**34**	**3.034.084,31**	**1,99%**	**-2.510.964,09**	**-1,65%**	**152.410.628,00**	**523.120,22**	**0,34%**	**152.933.748,22**	**100,34%**
11	11012	112A	39	7.278.897,07	18,49%	-7.103.644,72	-18,05%	39.365.505,00	175.252,35	0,45%	39.540.757,35	100,45%
11	11012	112B	29	256.539,61	0,22%	-734.753,59	-0,64%	115.623.976,00	-478.213,98	-0,41%	115.145.762,02	99,59%
11	11012	112C	29	4.847.713,00	1,70%	-4.850.843,45	-1,70%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	11012		**97**	**12.383.149,68**	**2,81%**	**-12.689.241,76**	**-2,88%**	**440.543.934,00**	**-306.092,08**	**-0,07%**	**440.237.841,92**	**99,93%**
11	11013	921N	18	214.362,48	1,57%	-134.092,62	-0,98%	13.619.775,00	80.269,86	0,59%	13.700.044,86	100,59%
11	11013		**18**	**214.362,48**	**1,57%**	**-134.092,62**	**-0,98%**	**13.619.775,00**	**80.269,86**	**0,59%**	**13.700.044,86**	**100,59%**
11	11014	921S	14	369.025,44	5,85%	-463.243,94	-7,34%	6.310.771,00	-94.218,50	-1,49%	6.216.552,50	98,51%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014		**14**	**369.025,44**	**5,85%**	**-463.243,94**	**-7,34%**	**6.310.771,00**	**-94.218,50**	**-1,49%**	**6.216.552,50**	**98,51%**
11	11015	921T	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	11015		**5**	**949,95**	**0,01%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-17.331,96**	**-0,23%**	**7.428.050,04**	**99,77%**
11	11016	921Q	8	132.990,39	3,99%	-68.038,08	-2,04%	3.332.761,00	64.952,31	1,95%	3.397.713,31	101,95%
11	11016		**8**	**132.990,39**	**3,99%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**64.952,31**	**1,95%**	**3.397.713,31**	**101,95%**
11	11018	921U	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	11018	921V	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%
11	11018		**6**	**5.298,58**	**0,14%**	**-5.298,58**	**-0,14%**	**3.703.453,00**	**0,00**	**0,00%**	**3.703.453,00**	**100,00%**
11	11019	334D	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11019		**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11	11104	114A	40	327.968,76	0,87%	-267.384,72	-0,71%	37.740.225,00	60.584,04	0,16%	37.800.809,04	100,16%
11	11104		**40**	**327.968,76**	**0,87%**	**-267.384,72**	**-0,71%**	**37.740.225,00**	**60.584,04**	**0,16%**	**37.800.809,04**	**100,16%**
11	11120	134M	14	168.619,35	1,15%	-8.650,42	-0,06%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	11120		**14**	**168.619,35**	**1,15%**	**-8.650,42**	**-0,06%**	**14.681.581,00**	**159.968,93**	**1,09%**	**14.841.549,93**	**101,09%**
11	11205	921R	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	11205		**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11			**345**	**20.538.665,96**	**2,53%**	**-21.991.386,97**	**-2,71%**	**812.851.700,00**	**-1.452.721,01**	**-0,18%**	**811.398.978,99**	**99,82%**
12	12001	923M	32	26.903.934,29	13,37%	-392.541,54	-0,20%	201.155.422,00	26.511.392,75	13,18%	227.666.814,75	113,18%
12	12001		**32**	**26.903.934,29**	**13,37%**	**-392.541,54**	**-0,20%**	**201.155.422,00**	**26.511.392,75**	**13,18%**	**227.666.814,75**	**113,18%**
12	12010	433A	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	12010	463A	18	4.384.262,75	42,35%	-3.844.257,20	-37,14%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	12010	923C	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	12010		**20**	**4.384.262,75**	**28,99%**	**-3.869.685,06**	**-25,59%**	**15.124.493,00**	**514.577,69**	**3,40%**	**15.639.070,69**	**103,40%**
12	12011	422B	13	255.313,29	1,42%	-266.000,00	-1,48%	17.992.458,00	-10.686,71	-0,06%	17.981.771,29	99,94%
12	12011		**13**	**255.313,29**	**1,42%**	**-266.000,00**	**-1,48%**	**17.992.458,00**	**-10.686,71**	**-0,06%**	**17.981.771,29**	**99,94%**
12	12013	431A	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	12013	492A	16	13.130,20	0,26%	-34.485,47	-0,68%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	12013		**35**	**126.051,18**	**1,13%**	**-144.470,40**	**-1,30%**	**11.147.858,00**	**-18.419,22**	**-0,17%**	**11.129.438,78**	**99,83%**
12	12015	921M	24	172.890,16	2,96%	-276.271,25	-4,72%	5.847.089,00	-103.381,09	-1,77%	5.743.707,91	98,23%
12	12015	931N	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%
12	12015		**39**	**493.697,61**	**5,41%**	**-276.271,25**	**-3,03%**	**9.130.692,00**	**217.426,36**	**2,38%**	**9.348.118,36**	**102,38%**
12	12016	932M	16	559.587,36	1,68%	-166.286,95	-0,50%	33.233.863,00	393.300,41	1,18%	33.627.163,41	101,18%
12	12016	932O	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	12016		**17**	**589.648,62**	**1,66%**	**-166.286,95**	**-0,47%**	**35.539.621,00**	**423.361,67**	**1,19%**	**35.962.982,67**	**101,19%**
12	12017	923A	18	3.416.389,33	19,53%	-2.941.486,70	-16,81%	17.493.522,00	474.902,63	2,71%	17.968.424,63	102,71%
12	12017	931M	7	20.138,65	0,48%	0,00	0,00%	4.230.073,00	20.138,65	0,48%	4.250.211,65	100,48%
12	12017		**25**	**3.436.527,98**	**15,82%**	**-2.941.486,70**	**-13,54%**	**21.723.595,00**	**495.041,28**	**2,28%**	**22.218.636,28**	**102,28%**
12	12018	931P	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	12018		**13**	**96.790,22**	**0,48%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-391.241,44**	**-1,95%**	**19.622.259,56**	**98,05%**
12	12019	492B	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12019		**8**	**55.720,21**	**4,03%**	**0,00**	**0,00%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12			**202**	**36.341.946,15**	**10,91%**	**-8.544.773,56**	**-2,56%**	**333.208.580,00**	**27.797.172,59**	**8,34%**	**361.005.752,59**	**108,34%**
14	14001	451M	51	92.227.580,25	356,11%	-1.337.721,12	-5,17%	25.898.972,00	90.889.859,13	350,94%	116.788.831,13	450,94%
14	14001		**51**	**92.227.580,25**	**356,11%**	**-1.337.721,12**	**-5,17%**	**25.898.972,00**	**90.889.859,13**	**350,94%**	**116.788.831,13**	**450,94%**
14	14010	453M	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	14010		**16**	**110.462,11**	**2,21%**	**-163.046,98**	**-3,26%**	**4.999.064,00**	**-52.584,87**	**-1,05%**	**4.946.479,13**	**98,95%**
14	14012	453A	33	25.489.653,94	13,99%	-375.859,37	-0,21%	182.174.611,00	25.113.794,57	13,79%	207.288.405,57	113,79%
14	14012	453B	11	199.294,89	0,75%	-3.911.962,01	-14,74%	26.545.918,00	-3.712.667,12	-13,99%	22.833.250,88	86,01%
14	14012		**44**	**25.688.948,83**	**12,31%**	**-4.287.821,38**	**-2,05%**	**208.720.529,00**	**21.401.127,45**	**10,25%**	**230.121.656,45**	**110,25%**
14	14014	261A	29	1.878.701,51	3,02%	-2.010.888,06	-3,23%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%
14	14014		**29**	**1.878.701,51**	**3,02%**	**-2.010.888,06**	**-3,23%**	**62.263.089,00**	**-132.186,55**	**-0,21%**	**62.130.902,45**	**99,79%**
14	14202	261B	46	3.760.571,68	1,61%	-3.763.457,44	-1,62%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	14202		**46**	**3.760.571,68**	**1,61%**	**-3.763.457,44**	**-1,62%**	**232.965.521,00**	**-2.885,76**	**0,00%**	**232.962.635,24**	**100,00%**
14	14203	453N	21	769.213,76	0,06%	-699.934,57	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	14203		**21**	**769.213,76**	**0,06%**	**-699.934,57**	**-0,05%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**207**	**124.435.478,14**	**6,66%**	**-12.262.869,55**	**-0,66%**	**1.867.864.883,00**	**112.172.608,59**	**6,01%**	**1.980.037.491,59**	**106,01%**
15	15001	321M	73	916.561,96	2,52%	-11.174.774,17	-30,78%	36.306.300,00	-10.258.212,21	-28,25%	26.048.087,79	71,75%
15	15001		**73**	**916.561,96**	**2,52%**	**-11.174.774,17**	**-30,78%**	**36.306.300,00**	**-10.258.212,21**	**-28,25%**	**26.048.087,79**	**71,75%**
15	15002	321M	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15002		**5**	**39.407,27**	**0,20%**	**0,00**	**0,00%**	**20.201.525,00**	**39.407,27**	**0,20%**	**20.240.932,27**	**100,20%**
15	15010	322A	11	0,00	0,00%	-151.468,17	-0,21%	73.391.124,00	-151.468,17	-0,21%	73.239.655,83	99,79%
15	15010	322B	17	106.761,28	0,14%	-86.844,03	-0,11%	76.689.203,00	19.917,25	0,03%	76.709.120,25	100,03%
15	15010		**28**	**106.761,28**	**0,07%**	**-238.312,20**	**-0,16%**	**150.080.327,00**	**-131.550,92**	**-0,09%**	**149.948.776,08**	**99,91%**
15	15011	322E	12	14.972,58	0,15%	-108.148,44	-1,06%	10.200.824,00	-93.175,86	-0,91%	10.107.648,14	99,09%
15	15011	322F	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	15011		**12**	**14.972,58**	**0,06%**	**-108.148,44**	**-0,40%**	**27.083.166,00**	**-93.175,86**	**-0,34%**	**26.989.990,14**	**99,66%**
15	15012	322O	25	581.929,06	1,56%	-670.173,40	-1,79%	37.374.319,00	-88.244,34	-0,24%	37.286.074,66	99,76%
15	15012	323M	15	15.321.600,22	1,36%	-9.891.072,89	-0,88%	1.127.823.417,00	5.430.527,33	0,48%	1.133.253.944,33	100,48%
15	15012		**40**	**15.903.529,28**	**1,36%**	**-10.561.246,29**	**-0,91%**	**1.165.197.736,00**	**5.342.282,99**	**0,46%**	**1.170.540.018,99**	**100,46%**
15	15014	322C	17	34.819.151,14	3,68%	-218.699,25	-0,02%	945.274.034,00	34.600.451,89	3,66%	979.874.485,89	103,66%
15	15014		**17**	**34.819.151,14**	**3,68%**	**-218.699,25**	**-0,02%**	**945.274.034,00**	**34.600.451,89**	**3,66%**	**979.874.485,89**	**103,66%**
15	15015	321P	33	2.367.213,07	2,67%	-349.292,74	-0,39%	88.812.281,00	2.017.920,33	2,27%	90.830.201,33	102,27%
15	15015	324M	5	70.000,00	0,26%	-970.000,00	-3,59%	26.982.178,00	-900.000,00	-3,34%	26.082.178,00	96,66%
15	15015		**38**	**2.437.213,07**	**2,10%**	**-1.319.292,74**	**-1,14%**	**115.794.459,00**	**1.117.920,33**	**0,97%**	**116.912.379,33**	**100,97%**
15	15016	321M	32	1.210.883,60	3,57%	-695.193,76	-2,05%	33.960.173,00	515.689,84	1,52%	34.475.862,84	101,52%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	15016	322B	2	415.760,56	0,05%	0,00	0,00%	815.046.437,00	415.760,56	0,05%	815.462.197,56	100,05%
15	15016	322E	2	332.785,37	0,44%	0,00	0,00%	76.115.950,00	332.785,37	0,44%	76.448.735,37	100,44%
15	15016	322G	4	2.649.083,72	3,20%	-3.441.904,06	-4,16%	82.813.381,00	-792.820,34	-0,96%	82.020.560,66	99,04%
15	15016	322O	4	31.229,40	0,69%	-31.229,40	-0,69%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	15016	322P	52	7.547.656,43	3,09%	-6.803.662,57	-2,79%	244.015.821,00	743.993,86	0,30%	244.759.814,86	100,30%
15	15016		**96**	**12.187.399,08**	**0,58%**	**-10.971.989,79**	**-0,52%**	**2.100.146.473,00**	**1.215.409,29**	**0,06%**	**2.101.361.882,29**	**100,06%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15017	321O	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**
15	15019	466A	30	1.041.781,62	0,96%	-1.272.895,00	-1,18%	107.993.981,00	-231.113,38	-0,21%	107.762.867,62	99,79%
15	15019		**30**	**1.041.781,62**	**0,96%**	**-1.272.895,00**	**-1,18%**	**107.993.981,00**	**-231.113,38**	**-0,21%**	**107.762.867,62**	**99,79%**
15			**339**	**67.466.777,28**	**1,45%**	**-35.865.357,88**	**-0,77%**	**4.668.551.403,00**	**31.601.419,40**	**0,68%**	**4.700.152.822,40**	**100,68%**
16	16001	456M	31	1.235.084,22	4,60%	-1.792.441,56	-6,68%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	16001		**31**	**1.235.084,22**	**4,60%**	**-1.792.441,56**	**-6,68%**	**26.848.153,00**	**-557.357,34**	**-2,08%**	**26.290.795,66**	**97,92%**
16	16010	456A	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	16010	456N	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	16010		**21**	**2.137.889,82**	**3,07%**	**-2.411.889,82**	**-3,46%**	**69.664.033,00**	**-274.000,00**	**-0,39%**	**69.390.033,00**	**99,61%**
16	16012	261O	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	16012	261P	10	87.532,23	1,05%	-95.076,67	-1,14%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	16012		**18**	**160.492,51**	**0,46%**	**-145.358,17**	**-0,41%**	**35.081.950,00**	**15.134,34**	**0,04%**	**35.097.084,34**	**100,04%**
16	16014	411A	12	2.076.104,40	4,59%	-232.104,40	-0,51%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	16014		**12**	**2.076.104,40**	**4,59%**	**-232.104,40**	**-0,51%**	**45.256.684,00**	**1.844.000,00**	**4,07%**	**47.100.684,00**	**104,07%**
16	16016	942N	15	2.472.510,65	1,30%	-2.301.565,65	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16016		**15**	**2.472.510,65**	**1,30%**	**-2.301.565,65**	**-1,21%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	16206	467A	56	2.081.058,05	11,51%	-1.231.034,72	-6,81%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	16206		**56**	**2.081.058,05**	**11,51%**	**-1.231.034,72**	**-6,81%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16			**153**	**10.163.139,65**	**2,64%**	**-8.114.394,32**	**-2,11%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	17001	311M	33	759.894,83	2,27%	-10.829.855,54	-32,36%	33.467.007,00	-10.069.960,71	-30,09%	23.397.046,29	69,91%
17	17001		**33**	**759.894,83**	**2,27%**	**-10.829.855,54**	**-32,36%**	**33.467.007,00**	**-10.069.960,71**	**-30,09%**	**23.397.046,29**	**69,91%**
17	17003	311O	4	102.901,27	1,87%	-854,10	-0,02%	5.492.019,00	102.047,17	1,86%	5.594.066,17	101,86%
17	17003		**4**	**102.901,27**	**1,87%**	**-854,10**	**-0,02%**	**5.492.019,00**	**102.047,17**	**1,86%**	**5.594.066,17**	**101,86%**
17	17010	312D	10	160.800,64	0,97%	-841.280,08	-5,06%	16.632.189,00	-680.479,44	-4,09%	15.951.709,56	95,91%
17	17010		**10**	**160.800,64**	**0,97%**	**-841.280,08**	**-5,06%**	**16.632.189,00**	**-680.479,44**	**-4,09%**	**15.951.709,56**	**95,91%**
17	17011	311N	17	199.787,10	0,99%	-276.900,52	-1,37%	20.182.751,00	-77.113,42	-0,38%	20.105.637,58	99,62%
17	17011		**17**	**199.787,10**	**0,99%**	**-276.900,52**	**-1,37%**	**20.182.751,00**	**-77.113,42**	**-0,38%**	**20.105.637,58**	**99,62%**
17	17012	313B	16	184.011,22	0,20%	-270.953,23	-0,29%	93.614.755,00	-86.942,01	-0,09%	93.527.812,99	99,91%
17	17012		**16**	**184.011,22**	**0,20%**	**-270.953,23**	**-0,29%**	**93.614.755,00**	**-86.942,01**	**-0,09%**	**93.527.812,99**	**99,91%**
17	171188100	311P	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	171188100	312A	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	171188100	312B	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	171188100	312C	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	171188100		**192**	**0,00**	**0,00%**	**-2.754.824.892,00**	**-100,00%**	**2.754.824.892,00**	**-2.754.824.892,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	171188201		**124**	**0,00**	**0,00%**	**-506.952.178,00**	**-100,00%**	**506.952.178,00**	**-506.952.178,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188202		**117**	**0,00**	**0,00%**	**-433.208.697,00**	**-100,00%**	**433.208.697,00**	**-433.208.697,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	171188203		**120**	**0,00**	**0,00%**	**-352.758.943,00**	**-100,00%**	**352.758.943,00**	**-352.758.943,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	171188204	312F	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	171188204		**115**	**0,00**	**0,00%**	**-339.018.456,00**	**-100,00%**	**339.018.456,00**	**-339.018.456,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	171188205		**114**	**0,00**	**0,00%**	**-175.724.198,00**	**-100,00%**	**175.724.198,00**	**-175.724.198,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188206		**80**	**0,00**	**0,00%**	**-39.529.605,00**	**-100,00%**	**39.529.605,00**	**-39.529.605,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	171188208		**107**	**0,00**	**0,00%**	**-67.582.963,00**	**-100,00%**	**67.582.963,00**	**-67.582.963,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	171188209	312F	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	171188209		**100**	**0,00**	**0,00%**	**-42.381.920,00**	**-100,00%**	**42.381.920,00**	**-42.381.920,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	171188210	312F	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	171188210		**94**	**0,00**	**0,00%**	**-285.660.933,00**	**-100,00%**	**285.660.933,00**	**-285.660.933,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188212		**82**	**0,00**	**0,00%**	**-14.527.264,00**	**-100,00%**	**14.527.264,00**	**-14.527.264,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	171188213		**109**	**0,00**	**0,00%**	**-151.232.542,00**	**-100,00%**	**151.232.542,00**	**-151.232.542,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-119.692.315,00**	**-100,00%**	**119.692.315,00**	**-119.692.315,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	171188215		**90**	**0,00**	**0,00%**	**-125.605.564,00**	**-100,00%**	**125.605.564,00**	**-125.605.564,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	171188216		**110**	**0,00**	**0,00%**	**-151.662.520,00**	**-100,00%**	**151.662.520,00**	**-151.662.520,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	171188217		**122**	**0,00**	**0,00%**	**-493.164.627,00**	**-100,00%**	**493.164.627,00**	**-493.164.627,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188219		**98**	**0,00**	**0,00%**	**-31.778.828,00**	**-100,00%**	**31.778.828,00**	**-31.778.828,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-16.378.081,00**	**-100,00%**	**16.378.081,00**	**-16.378.081,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188221	312A	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188221		**92**	**0,00**	**0,00%**	**-13.695.458,00**	**-100,00%**	**13.695.458,00**	**-13.695.458,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	171188223		**89**	**0,00**	**0,00%**	**-26.771.737,00**	**-100,00%**	**26.771.737,00**	**-26.771.737,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	171188224		**97**	**0,00**	**0,00%**	**-17.998.632,00**	**-100,00%**	**17.998.632,00**	**-17.998.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	171188228	312F	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	171188228		**75**	**0,00**	**0,00%**	**-81.083.506,00**	**-100,00%**	**81.083.506,00**	**-81.083.506,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188229		**72**	**0,00**	**0,00%**	**-61.407.370,00**	**-100,00%**	**61.407.370,00**	**-61.407.370,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188230		**61**	**0,00**	**0,00%**	**-50.780.492,00**	**-100,00%**	**50.780.492,00**	**-50.780.492,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	171188231		**78**	**0,00**	**0,00%**	**-70.761.729,00**	**-100,00%**	**70.761.729,00**	**-70.761.729,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	171188232	312F	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	171188232		**111**	**0,00**	**0,00%**	**-139.461.419,00**	**-100,00%**	**139.461.419,00**	**-139.461.419,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	171188233	312F	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	171188233		**80**	**0,00**	**0,00%**	**-116.844.408,00**	**-100,00%**	**116.844.408,00**	**-116.844.408,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	171188300		**115**	**0,00**	**0,00%**	**-829.730.562,00**	**-100,00%**	**829.730.562,00**	**-829.730.562,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188401		**98**	**0,00**	**0,00%**	**-161.497.581,00**	**-100,00%**	**161.497.581,00**	**-161.497.581,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	171188502		**84**	**0,00**	**0,00%**	**-29.445.535,00**	**-100,00%**	**29.445.535,00**	**-29.445.535,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.095**	**1.407.395,06**	**0,02%**	**-7.713.382.798,47**	**-98,00%**	**7.870.551.676,00**	**-7.711.975.403,41**	**-97,99%**	**158.576.272,59**	**2,01%**
19	19102RM09	231H	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102RM09		**22**	**43.602,00**	**9,91%**	**-5.405,00**	**-1,23%**	**439.816,00**	**38.197,00**	**8,68%**	**478.013,00**	**108,68%**
19	19102CO01	231J	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102CO01		**18**	**31.744,00**	**5,98%**	**-21.131,00**	**-3,98%**	**530.635,00**	**10.613,00**	**2,00%**	**541.248,00**	**102,00%**
19	19102RM02	231H	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102RM02		**17**	**115.381,00**	**4,84%**	**-69.173,00**	**-2,90%**	**2.381.993,00**	**46.208,00**	**1,94%**	**2.428.201,00**	**101,94%**
19	19102CO02	231J	20	34.670,06	8,98%	-15.175,00	-3,93%	386.129,00	19.495,06	5,05%	405.624,06	105,05%
19	19102CO02		**20**	**34.670,06**	**8,98%**	**-15.175,00**	**-3,93%**	**386.129,00**	**19.495,06**	**5,05%**	**405.624,06**	**105,05%**
19	19102CO06	231J	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CO06		**17**	**29.413,00**	**4,09%**	**-27.941,00**	**-3,88%**	**719.371,00**	**1.472,00**	**0,20%**	**720.843,00**	**100,20%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CA03	231J	20	70.051,00	7,99%	-28.398,00	-3,24%	876.823,00	41.653,00	4,75%	918.476,00	104,75%
19	19102CA03		**20**	**70.051,00**	**7,99%**	**-28.398,00**	**-3,24%**	**876.823,00**	**41.653,00**	**4,75%**	**918.476,00**	**104,75%**
19	19102CO04	231J	18	24.752,00	3,62%	-22.175,00	-3,24%	684.615,00	2.577,00	0,38%	687.192,00	100,38%
19	19102CO04		**18**	**24.752,00**	**3,62%**	**-22.175,00**	**-3,24%**	**684.615,00**	**2.577,00**	**0,38%**	**687.192,00**	**100,38%**
19	19102CO03	231J	23	27.545,88	6,50%	-20.634,00	-4,87%	423.614,00	6.911,88	1,63%	430.525,88	101,63%
19	19102CO03		**23**	**27.545,88**	**6,50%**	**-20.634,00**	**-4,87%**	**423.614,00**	**6.911,88**	**1,63%**	**430.525,88**	**101,63%**
19	19102CA02	231J	24	51.816,89	8,69%	-19.443,00	-3,26%	596.071,00	32.373,89	5,43%	628.444,89	105,43%
19	19102CA02		**24**	**51.816,89**	**8,69%**	**-19.443,00**	**-3,26%**	**596.071,00**	**32.373,89**	**5,43%**	**628.444,89**	**105,43%**
19	19102RM04	231H	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM04		**22**	**105.614,00**	**5,75%**	**-61.473,00**	**-3,35%**	**1.836.125,00**	**44.141,00**	**2,40%**	**1.880.266,00**	**102,40%**
19	19102RM05	231H	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM05		**19**	**226.437,00**	**7,93%**	**-202.973,00**	**-7,11%**	**2.856.532,00**	**23.464,00**	**0,82%**	**2.879.996,00**	**100,82%**
19	19102RM03	231H	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	19102RM03		**19**	**50.573,00**	**9,40%**	**-5.722,00**	**-1,06%**	**537.849,00**	**44.851,00**	**8,34%**	**582.700,00**	**108,34%**
19	19102RM06	231H	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	19102RM06		**22**	**204.671,00**	**11,75%**	**-65.674,00**	**-3,77%**	**1.741.570,00**	**138.997,00**	**7,98%**	**1.880.567,00**	**107,98%**
19	19102CA01	231J	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CA01		**13**	**13.414,00**	**19,73%**	**-1.482,00**	**-2,18%**	**68.003,00**	**11.932,00**	**17,55%**	**79.935,00**	**117,55%**
19	19102CO07	231J	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102CO07		**20**	**38.692,00**	**21,99%**	**-2.349,00**	**-1,33%**	**175.970,00**	**36.343,00**	**20,65%**	**212.313,00**	**120,65%**
19	19102RM08	231H	19	36.167,00	8,49%	-20.374,84	-4,78%	425.968,00	15.792,16	3,71%	441.760,16	103,71%
19	19102RM08		**19**	**36.167,00**	**8,49%**	**-20.374,84**	**-4,78%**	**425.968,00**	**15.792,16**	**3,71%**	**441.760,16**	**103,71%**
19	19102RM07	231H	23	53.262,00	5,10%	-38.168,00	-3,65%	1.044.763,00	15.094,00	1,44%	1.059.857,00	101,44%
19	19102RM07		**23**	**53.262,00**	**5,10%**	**-38.168,00**	**-3,65%**	**1.044.763,00**	**15.094,00**	**1,44%**	**1.059.857,00**	**101,44%**
19	19102CA04	231J	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102CA04		**19**	**44.756,00**	**4,31%**	**-25.779,00**	**-2,48%**	**1.039.290,00**	**18.977,00**	**1,83%**	**1.058.267,00**	**101,83%**
19	19102RM15	231H	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM15		**18**	**20.874,17**	**5,32%**	**-14.188,00**	**-3,62%**	**392.408,00**	**6.686,17**	**1,70%**	**399.094,17**	**101,70%**
19	19102RM14	231H	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM14		**17**	**112.740,00**	**5,56%**	**-50.368,00**	**-2,48%**	**2.027.194,00**	**62.372,00**	**3,08%**	**2.089.566,00**	**103,08%**
19	19102RM16	231H	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM16		**17**	**83.455,00**	**3,63%**	**-64.783,00**	**-2,82%**	**2.299.970,00**	**18.672,00**	**0,81%**	**2.318.642,00**	**100,81%**
19	19102RM13	231H	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	19102RM13		**22**	**48.375,00**	**6,93%**	**-19.735,00**	**-2,83%**	**697.719,00**	**28.640,00**	**4,10%**	**726.359,00**	**104,10%**
19	19102RM10	231H	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM10		**22**	**130.643,78**	**5,10%**	**-65.496,00**	**-2,56%**	**2.560.701,00**	**65.147,78**	**2,54%**	**2.625.848,78**	**102,54%**
19	19102RM17	231H	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM17		**19**	**46.920,00**	**6,51%**	**-22.637,00**	**-3,14%**	**721.243,00**	**24.283,00**	**3,37%**	**745.526,00**	**103,37%**
19	19102RM11	231H	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM11		**19**	**57.081,00**	**9,96%**	**-13.740,00**	**-2,40%**	**573.382,00**	**43.341,00**	**7,56%**	**616.723,00**	**107,56%**
19	19102RM12	231H	27	96.152,00	5,31%	-94.785,00	-5,23%	1.811.714,00	1.367,00	0,08%	1.813.081,00	100,08%
19	19102RM12		**27**	**96.152,00**	**5,31%**	**-94.785,00**	**-5,23%**	**1.811.714,00**	**1.367,00**	**0,08%**	**1.813.081,00**	**100,08%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	231H	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM18		**19**	**40.966,00**	**13,68%**	**-7.679,00**	**-2,56%**	**299.448,00**	**33.287,00**	**11,12%**	**332.735,00**	**111,12%**
19	19102RM24	231H	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM24		**19**	**111.913,00**	**14,89%**	**-15.401,00**	**-2,05%**	**751.552,00**	**96.512,00**	**12,84%**	**848.064,00**	**112,84%**
19	19102RM23	231H	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM23		**16**	**47.650,00**	**3,43%**	**-31.032,00**	**-2,23%**	**1.388.463,00**	**16.618,00**	**1,20%**	**1.405.081,00**	**101,20%**
19	19102RM25	231H	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM25		**26**	**588.199,63**	**21,45%**	**-74.229,00**	**-2,71%**	**2.742.516,00**	**513.970,63**	**18,74%**	**3.256.486,63**	**118,74%**
19	19102RM22	231H	22	49.615,00	4,62%	-46.115,54	-4,30%	1.073.441,00	3.499,46	0,33%	1.076.940,46	100,33%
19	19102RM22		**22**	**49.615,00**	**4,62%**	**-46.115,54**	**-4,30%**	**1.073.441,00**	**3.499,46**	**0,33%**	**1.076.940,46**	**100,33%**
19	19102RM19	231H	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102RM19		**19**	**57.500,39**	**8,81%**	**-13.477,00**	**-2,06%**	**652.977,00**	**44.023,39**	**6,74%**	**697.000,39**	**106,74%**
19	19102CO08	231J	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102CO08		**17**	**13.722,00**	**3,78%**	**-5.194,00**	**-1,43%**	**363.391,00**	**8.528,00**	**2,35%**	**371.919,00**	**102,35%**
19	19102RM20	231H	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM20		**23**	**84.367,00**	**3,95%**	**-87.207,00**	**-4,08%**	**2.137.293,00**	**-2.840,00**	**-0,13%**	**2.134.453,00**	**99,87%**
19	19102RM21	231H	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102RM21		**17**	**49.505,00**	**9,88%**	**-14.710,00**	**-2,94%**	**501.066,00**	**34.795,00**	**6,94%**	**535.861,00**	**106,94%**
19	19102CA05	231J	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102CA05		**17**	**25.826,00**	**12,29%**	**-7.348,00**	**-3,50%**	**210.208,00**	**18.478,00**	**8,79%**	**228.686,00**	**108,79%**
19	19102RM01	231H	19	56.618,00	3,88%	-57.022,00	-3,91%	1.458.550,00	-404,00	-0,03%	1.458.146,00	99,97%
19	19102RM01		**19**	**56.618,00**	**3,88%**	**-57.022,00**	**-3,91%**	**1.458.550,00**	**-404,00**	**-0,03%**	**1.458.146,00**	**99,97%**
19	19102CO09	231J	22	89.063,00	16,32%	-13.161,00	-2,41%	545.691,00	75.902,00	13,91%	621.593,00	113,91%
19	19102CO09		**22**	**89.063,00**	**16,32%**	**-13.161,00**	**-2,41%**	**545.691,00**	**75.902,00**	**13,91%**	**621.593,00**	**113,91%**
19	19001	239M	46	2.029.699,75	3,18%	-2.452.066,68	-3,84%	63.862.679,00	-422.366,93	-0,66%	63.440.312,07	99,34%
19	19001		**46**	**2.029.699,75**	**3,18%**	**-2.452.066,68**	**-3,84%**	**63.862.679,00**	**-422.366,93**	**-0,66%**	**63.440.312,07**	**99,34%**
19	19010	232C	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	19010	232D	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	19010	232E	25	666.571,15	0,30%	-6.616.653,58	-2,94%	224.944.929,00	-5.950.082,43	-2,65%	218.994.846,57	97,35%
19	19010		**39**	**680.553,87**	**0,29%**	**-7.027.643,08**	**-2,99%**	**234.850.404,00**	**-6.347.089,21**	**-2,70%**	**228.503.314,79**	**97,30%**
19	19011	231D	6	24.855,45	0,01%	-9.091,09	0,00%	300.139.303,00	15.764,36	0,01%	300.155.067,36	100,01%
19	19011	231I	11	35.722,67	0,01%	-123.111,83	-0,03%	360.378.780,00	-87.389,16	-0,02%	360.291.390,84	99,98%
19	19011		**17**	**60.578,12**	**0,01%**	**-132.202,92**	**-0,02%**	**660.518.083,00**	**-71.624,80**	**-0,01%**	**660.446.458,20**	**99,99%**
19	19012	231A	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	19012	231C	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	19012	231F	21	50.477,67	0,02%	-900.131,69	-0,36%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	19012		**33**	**290.210,80**	**0,09%**	**-1.878.741,48**	**-0,56%**	**334.830.730,00**	**-1.588.530,68**	**-0,47%**	**333.242.199,32**	**99,53%**
19	19013	232B	19	794.004,58	3,35%	-949.154,41	-4,00%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	19013		**19**	**794.004,58**	**3,35%**	**-949.154,41**	**-4,00%**	**23.722.547,00**	**-155.149,83**	**-0,65%**	**23.567.397,17**	**99,35%**
19	19017	232F	13	396.108,37	0,80%	-386.500,00	-0,78%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	19017		**13**	**396.108,37**	**0,80%**	**-386.500,00**	**-0,78%**	**49.299.422,00**	**9.608,37**	**0,02%**	**49.309.030,37**	**100,02%**
19	19102	231B	16	248.937,37	1,82%	-390.853,42	-2,85%	13.714.489,00	-141.916,05	-1,03%	13.572.572,95	98,97%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102	231E	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	19102	231G	9	351.068,93	0,71%	-697.497,23	-1,41%	49.382.129,00	-346.428,30	-0,70%	49.035.700,70	99,30%
19	19102	231H	72	572.938,36	0,40%	-4.403.830,16	-3,04%	144.639.431,00	-3.830.891,80	-2,65%	140.808.539,20	97,35%
19	19102	231J	65	423.848,83	1,00%	-1.323.476,09	-3,12%	42.404.975,00	-899.627,26	-2,12%	41.505.347,74	97,88%
19	19102	239N	42	8.353.621,88	11,93%	-5.226.548,64	-7,46%	70.049.329,00	3.127.073,24	4,46%	73.176.402,24	104,46%
19	19102		**206**	**9.952.415,37**	**3,08%**	**-12.044.205,54**	**-3,73%**	**322.794.371,00**	**-2.091.790,17**	**-0,65%**	**320.702.580,83**	**99,35%**
19			**1.125**	**17.217.318,66**	**1,00%**	**-26.242.291,49**	**-1,52%**	**1.729.852.300,00**	**-9.024.972,83**	**-0,52%**	**1.720.827.327,17**	**99,48%**
20	20001	923M	49	1.217.275,96	4,19%	-797.031,08	-2,74%	29.058.958,00	420.244,88	1,45%	29.479.202,88	101,45%
20	20001		**49**	**1.217.275,96**	**4,19%**	**-797.031,08**	**-2,74%**	**29.058.958,00**	**420.244,88**	**1,45%**	**29.479.202,88**	**101,45%**
20	20002	241N	32	5.685.469,72	15,13%	-6.514.427,43	-17,34%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	20002		**32**	**5.685.469,72**	**15,13%**	**-6.514.427,43**	**-17,34%**	**37.571.766,00**	**-828.957,71**	**-2,21%**	**36.742.808,29**	**97,79%**
20	20015	241M	65	49.865.979,36	22,94%	-4.156.029,22	-1,91%	217.339.889,00	45.709.950,14	21,03%	263.049.839,14	121,03%
20	20015		**65**	**49.865.979,36**	**22,94%**	**-4.156.029,22**	**-1,91%**	**217.339.889,00**	**45.709.950,14**	**21,03%**	**263.049.839,14**	**121,03%**
20	20016	494M	24	106.233,18	1,61%	-119.068,23	-1,81%	6.588.673,00	-12.835,05	-0,19%	6.575.837,95	99,81%
20	20016		**24**	**106.233,18**	**1,61%**	**-119.068,23**	**-1,81%**	**6.588.673,00**	**-12.835,05**	**-0,19%**	**6.575.837,95**	**99,81%**
20	20017	241A	36	169.146.070,05	101,00%	-1.633.726,27	-0,98%	167.469.117,00	167.512.343,78	100,03%	334.981.460,78	200,03%
20	20017		**36**	**169.146.070,05**	**101,00%**	**-1.633.726,27**	**-0,98%**	**167.469.117,00**	**167.512.343,78**	**100,03%**	**334.981.460,78**	**200,03%**
20	20114	494M	8	1.578.478,50	7,98%	-78.478,50	-0,40%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	20114		**8**	**1.578.478,50**	**7,98%**	**-78.478,50**	**-0,40%**	**19.771.223,00**	**1.500.000,00**	**7,59%**	**21.271.223,00**	**107,59%**
20			**214**	**227.599.506,77**	**47,63%**	**-13.298.760,73**	**-2,78%**	**477.799.626,00**	**214.300.746,04**	**44,85%**	**692.100.372,04**	**144,85%**
25	25001	951M	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	25001		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	929N	24	12.577.006,56	8,20%	-10.583.864,56	-6,90%	153.367.174,00	1.993.142,00	1,30%	155.360.316,00	101,30%
26	26001		**24**	**12.577.006,56**	**8,20%**	**-10.583.864,56**	**-6,90%**	**153.367.174,00**	**1.993.142,00**	**1,30%**	**155.360.316,00**	**101,30%**
26			**24**	**12.577.006,56**	**8,20%**	**-10.583.864,56**	**-6,90%**	**153.367.174,00**	**1.993.142,00**	**1,30%**	**155.360.316,00**	**101,30%**
30	30001	929N	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	30001		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total			**5.992**	**554.857.205,80**	**2,56%**	**-7.931.941.187,06**	**-36,66%**	**21.633.750.660,00**	**-7.377.083.981,26**	**-34,10%**	**14.256.666.678,74**	**65,90%**