INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01		**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	02001	13	421.735,48	4,99%	-109.560,75	-1,30%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02		**13**	**421.735,48**	**4,99%**	**-109.560,75**	**-1,30%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03		**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	04001	71	3.927.308,28	20,26%	-1.155.594,36	-5,96%	19.387.539,00	2.771.713,92	14,30%	22.159.252,92	114,30%
04	04010	32	435.384,83	0,81%	-446.348,83	-0,84%	53.441.169,00	-10.964,00	-0,02%	53.430.205,00	99,98%
04	04011	60	1.337.789,87	2,65%	-1.714.634,24	-3,39%	50.528.988,00	-376.844,37	-0,75%	50.152.143,63	99,25%
04	04012	18	235.289,91	0,99%	-856.639,91	-3,60%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	04013	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	04014	42	1.972.843,70	4,05%	-2.004.426,91	-4,12%	48.672.860,00	-31.583,21	-0,06%	48.641.276,79	99,94%
04		**240**	**8.063.715,69**	**4,01%**	**-6.332.743,35**	**-3,15%**	**201.230.741,00**	**1.730.972,34**	**0,86%**	**202.961.713,34**	**100,86%**
11	11001	49	2.559.473,37	7,58%	-5.311.280,73	-15,73%	33.775.276,00	-2.751.807,36	-8,15%	31.023.468,64	91,85%
11	11002	13	1.217.129,77	100,00%	0,00	0,00%	0,00	1.217.129,77	100,00%	1.217.129,77	0,00%
11	11010	24	16.788,16	0,02%	-398.399,49	-0,45%	87.751.351,00	-381.611,33	-0,43%	87.369.739,67	99,57%
11	11011	34	3.034.084,31	1,99%	-2.510.964,09	-1,65%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	11012	97	12.383.149,68	2,81%	-12.689.241,76	-2,88%	440.543.934,00	-306.092,08	-0,07%	440.237.841,92	99,93%
11	11013	18	214.362,48	1,57%	-134.092,62	-0,98%	13.619.775,00	80.269,86	0,59%	13.700.044,86	100,59%
11	11014	14	369.025,44	5,85%	-463.243,94	-7,34%	6.310.771,00	-94.218,50	-1,49%	6.216.552,50	98,51%
11	11015	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	11016	8	132.990,39	3,99%	-68.038,08	-2,04%	3.332.761,00	64.952,31	1,95%	3.397.713,31	101,95%
11	11018	6	5.298,58	0,14%	-5.298,58	-0,14%	3.703.453,00	0,00	0,00%	3.703.453,00	100,00%
11	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	11104	40	327.968,76	0,87%	-267.384,72	-0,71%	37.740.225,00	60.584,04	0,16%	37.800.809,04	100,16%
11	11120	14	168.619,35	1,15%	-8.650,42	-0,06%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11		**345**	**20.538.665,96**	**2,53%**	**-21.991.386,97**	**-2,71%**	**812.851.700,00**	**-1.452.721,01**	**-0,18%**	**811.398.978,99**	**99,82%**
12	12001	32	26.903.934,29	13,37%	-392.541,54	-0,20%	201.155.422,00	26.511.392,75	13,18%	227.666.814,75	113,18%
12	12010	20	4.384.262,75	28,99%	-3.869.685,06	-25,59%	15.124.493,00	514.577,69	3,40%	15.639.070,69	103,40%
12	12011	13	255.313,29	1,42%	-266.000,00	-1,48%	17.992.458,00	-10.686,71	-0,06%	17.981.771,29	99,94%
12	12013	35	126.051,18	1,13%	-144.470,40	-1,30%	11.147.858,00	-18.419,22	-0,17%	11.129.438,78	99,83%
12	12015	39	493.697,61	5,41%	-276.271,25	-3,03%	9.130.692,00	217.426,36	2,38%	9.348.118,36	102,38%
12	12016	17	589.648,62	1,66%	-166.286,95	-0,47%	35.539.621,00	423.361,67	1,19%	35.962.982,67	101,19%
12	12017	25	3.436.527,98	15,82%	-2.941.486,70	-13,54%	21.723.595,00	495.041,28	2,28%	22.218.636,28	102,28%
12	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12		**202**	**36.341.946,15**	**10,91%**	**-8.544.773,56**	**-2,56%**	**333.208.580,00**	**27.797.172,59**	**8,34%**	**361.005.752,59**	**108,34%**
14	14001	51	92.227.580,25	356,11%	-1.337.721,12	-5,17%	25.898.972,00	90.889.859,13	350,94%	116.788.831,13	450,94%
14	14010	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	14012	44	25.688.948,83	12,31%	-4.287.821,38	-2,05%	208.720.529,00	21.401.127,45	10,25%	230.121.656,45	110,25%

INFORME Nº 4.3 (Consolidado):

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14	14014	29	1.878.701,51	3,02%	-2.010.888,06	-3,23%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%
14	14202	46	3.760.571,68	1,61%	-3.763.457,44	-1,62%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	14203	21	769.213,76	0,06%	-699.934,57	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14		**207**	**124.435.478,14**	**6,66%**	**-12.262.869,55**	**-0,66%**	**1.867.864.883,00**	**112.172.608,59**	**6,01%**	**1.980.037.491,59**	**106,01%**
15	15001	73	916.561,96	2,52%	-11.174.774,17	-30,78%	36.306.300,00	-10.258.212,21	-28,25%	26.048.087,79	71,75%
15	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	15010	28	106.761,28	0,07%	-238.312,20	-0,16%	150.080.327,00	-131.550,92	-0,09%	149.948.776,08	99,91%
15	15011	12	14.972,58	0,06%	-108.148,44	-0,40%	27.083.166,00	-93.175,86	-0,34%	26.989.990,14	99,66%
15	15012	40	15.903.529,28	1,36%	-10.561.246,29	-0,91%	1.165.197.736,00	5.342.282,99	0,46%	1.170.540.018,99	100,46%
15	15014	17	34.819.151,14	3,68%	-218.699,25	-0,02%	945.274.034,00	34.600.451,89	3,66%	979.874.485,89	103,66%
15	15015	38	2.437.213,07	2,10%	-1.319.292,74	-1,14%	115.794.459,00	1.117.920,33	0,97%	116.912.379,33	100,97%
15	15016	96	12.187.399,08	0,58%	-10.971.989,79	-0,52%	2.100.146.473,00	1.215.409,29	0,06%	2.101.361.882,29	100,06%
15	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	15019	30	1.041.781,62	0,96%	-1.272.895,00	-1,18%	107.993.981,00	-231.113,38	-0,21%	107.762.867,62	99,79%
15		**339**	**67.466.777,28**	**1,45%**	**-35.865.357,88**	**-0,77%**	**4.668.551.403,00**	**31.601.419,40**	**0,68%**	**4.700.152.822,40**	**100,68%**
16	16001	31	1.235.084,22	4,60%	-1.792.441,56	-6,68%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	16010	21	2.137.889,82	3,07%	-2.411.889,82	-3,46%	69.664.033,00	-274.000,00	-0,39%	69.390.033,00	99,61%
16	16012	18	160.492,51	0,46%	-145.358,17	-0,41%	35.081.950,00	15.134,34	0,04%	35.097.084,34	100,04%
16	16014	12	2.076.104,40	4,59%	-232.104,40	-0,51%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	16016	15	2.472.510,65	1,30%	-2.301.565,65	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	16206	56	2.081.058,05	11,51%	-1.231.034,72	-6,81%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16		**153**	**10.163.139,65**	**2,64%**	**-8.114.394,32**	**-2,11%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	17001	33	759.894,83	2,27%	-10.829.855,54	-32,36%	33.467.007,00	-10.069.960,71	-30,09%	23.397.046,29	69,91%
17	17003	4	102.901,27	1,87%	-854,10	-0,02%	5.492.019,00	102.047,17	1,86%	5.594.066,17	101,86%
17	17010	10	160.800,64	0,97%	-841.280,08	-5,06%	16.632.189,00	-680.479,44	-4,09%	15.951.709,56	95,91%
17	17011	17	199.787,10	0,99%	-276.900,52	-1,37%	20.182.751,00	-77.113,42	-0,38%	20.105.637,58	99,62%
17	17012	16	184.011,22	0,20%	-270.953,23	-0,29%	93.614.755,00	-86.942,01	-0,09%	93.527.812,99	99,91%
17	171188100	192	0,00	0,00%	-2.754.824.892,00	-100,00%	2.754.824.892,00	-2.754.824.892,00	-100,00%	0,00	0,00%
17	171188201	124	0,00	0,00%	-506.952.178,00	-100,00%	506.952.178,00	-506.952.178,00	-100,00%	0,00	0,00%
17	171188202	117	0,00	0,00%	-433.208.697,00	-100,00%	433.208.697,00	-433.208.697,00	-100,00%	0,00	0,00%
17	171188203	120	0,00	0,00%	-352.758.943,00	-100,00%	352.758.943,00	-352.758.943,00	-100,00%	0,00	0,00%
17	171188204	115	0,00	0,00%	-339.018.456,00	-100,00%	339.018.456,00	-339.018.456,00	-100,00%	0,00	0,00%
17	171188205	114	0,00	0,00%	-175.724.198,00	-100,00%	175.724.198,00	-175.724.198,00	-100,00%	0,00	0,00%
17	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	171188208	107	0,00	0,00%	-67.582.963,00	-100,00%	67.582.963,00	-67.582.963,00	-100,00%	0,00	0,00%
17	171188209	100	0,00	0,00%	-42.381.920,00	-100,00%	42.381.920,00	-42.381.920,00	-100,00%	0,00	0,00%
17	171188210	94	0,00	0,00%	-285.660.933,00	-100,00%	285.660.933,00	-285.660.933,00	-100,00%	0,00	0,00%
17	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	171188213	109	0,00	0,00%	-151.232.542,00	-100,00%	151.232.542,00	-151.232.542,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-119.692.315,00	-100,00%	119.692.315,00	-119.692.315,00	-100,00%	0,00	0,00%
17	171188215	90	0,00	0,00%	-125.605.564,00	-100,00%	125.605.564,00	-125.605.564,00	-100,00%	0,00	0,00%
17	171188216	110	0,00	0,00%	-151.662.520,00	-100,00%	151.662.520,00	-151.662.520,00	-100,00%	0,00	0,00%

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17	171188217	122	0,00	0,00%	-493.164.627,00	-100,00%	493.164.627,00	-493.164.627,00	-100,00%	0,00	0,00%
17	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	171188223	89	0,00	0,00%	-26.771.737,00	-100,00%	26.771.737,00	-26.771.737,00	-100,00%	0,00	0,00%
17	171188224	97	0,00	0,00%	-17.998.632,00	-100,00%	17.998.632,00	-17.998.632,00	-100,00%	0,00	0,00%
17	171188228	75	0,00	0,00%	-81.083.506,00	-100,00%	81.083.506,00	-81.083.506,00	-100,00%	0,00	0,00%
17	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	171188231	78	0,00	0,00%	-70.761.729,00	-100,00%	70.761.729,00	-70.761.729,00	-100,00%	0,00	0,00%
17	171188232	111	0,00	0,00%	-139.461.419,00	-100,00%	139.461.419,00	-139.461.419,00	-100,00%	0,00	0,00%
17	171188233	80	0,00	0,00%	-116.844.408,00	-100,00%	116.844.408,00	-116.844.408,00	-100,00%	0,00	0,00%
17	171188300	115	0,00	0,00%	-829.730.562,00	-100,00%	829.730.562,00	-829.730.562,00	-100,00%	0,00	0,00%
17	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17		**3.095**	**1.407.395,06**	**0,02%**	**-7.713.382.798,47**	**-98,00%**	**7.870.551.676,00**	**-7.711.975.403,41**	**-97,99%**	**158.576.272,59**	**2,01%**
19	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	19102CO02	20	34.670,06	8,98%	-15.175,00	-3,93%	386.129,00	19.495,06	5,05%	405.624,06	105,05%
19	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	19102CA03	20	70.051,00	7,99%	-28.398,00	-3,24%	876.823,00	41.653,00	4,75%	918.476,00	104,75%
19	19102CO04	18	24.752,00	3,62%	-22.175,00	-3,24%	684.615,00	2.577,00	0,38%	687.192,00	100,38%
19	19102CO03	23	27.545,88	6,50%	-20.634,00	-4,87%	423.614,00	6.911,88	1,63%	430.525,88	101,63%
19	19102CA02	24	51.816,89	8,69%	-19.443,00	-3,26%	596.071,00	32.373,89	5,43%	628.444,89	105,43%
19	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	19102RM08	19	36.167,00	8,49%	-20.374,84	-4,78%	425.968,00	15.792,16	3,71%	441.760,16	103,71%
19	19102RM07	23	53.262,00	5,10%	-38.168,00	-3,65%	1.044.763,00	15.094,00	1,44%	1.059.857,00	101,44%
19	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	19102RM12	27	96.152,00	5,31%	-94.785,00	-5,23%	1.811.714,00	1.367,00	0,08%	1.813.081,00	100,08%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	19102RM22	22	49.615,00	4,62%	-46.115,54	-4,30%	1.073.441,00	3.499,46	0,33%	1.076.940,46	100,33%
19	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	19102RM20	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	19102RM01	19	56.618,00	3,88%	-57.022,00	-3,91%	1.458.550,00	-404,00	-0,03%	1.458.146,00	99,97%
19	19102CO09	22	89.063,00	16,32%	-13.161,00	-2,41%	545.691,00	75.902,00	13,91%	621.593,00	113,91%
19	19001	46	2.029.699,75	3,18%	-2.452.066,68	-3,84%	63.862.679,00	-422.366,93	-0,66%	63.440.312,07	99,34%
19	19010	39	680.553,87	0,29%	-7.027.643,08	-2,99%	234.850.404,00	-6.347.089,21	-2,70%	228.503.314,79	97,30%
19	19011	17	60.578,12	0,01%	-132.202,92	-0,02%	660.518.083,00	-71.624,80	-0,01%	660.446.458,20	99,99%
19	19012	33	290.210,80	0,09%	-1.878.741,48	-0,56%	334.830.730,00	-1.588.530,68	-0,47%	333.242.199,32	99,53%
19	19013	19	794.004,58	3,35%	-949.154,41	-4,00%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	19017	13	396.108,37	0,80%	-386.500,00	-0,78%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	19102	206	9.952.415,37	3,08%	-12.044.205,54	-3,73%	322.794.371,00	-2.091.790,17	-0,65%	320.702.580,83	99,35%
19		**1.125**	**17.217.318,66**	**1,00%**	**-26.242.291,49**	**-1,52%**	**1.729.852.300,00**	**-9.024.972,83**	**-0,52%**	**1.720.827.327,17**	**99,48%**
20	20001	49	1.217.275,96	4,19%	-797.031,08	-2,74%	29.058.958,00	420.244,88	1,45%	29.479.202,88	101,45%
20	20002	32	5.685.469,72	15,13%	-6.514.427,43	-17,34%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	20015	65	49.865.979,36	22,94%	-4.156.029,22	-1,91%	217.339.889,00	45.709.950,14	21,03%	263.049.839,14	121,03%
20	20016	24	106.233,18	1,61%	-119.068,23	-1,81%	6.588.673,00	-12.835,05	-0,19%	6.575.837,95	99,81%
20	20017	36	169.146.070,05	101,00%	-1.633.726,27	-0,98%	167.469.117,00	167.512.343,78	100,03%	334.981.460,78	200,03%
20	20114	8	1.578.478,50	7,98%	-78.478,50	-0,40%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20		**214**	**227.599.506,77**	**47,63%**	**-13.298.760,73**	**-2,78%**	**477.799.626,00**	**214.300.746,04**	**44,85%**	**692.100.372,04**	**144,85%**
25	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25		**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	26001	24	12.577.006,56	8,20%	-10.583.864,56	-6,90%	153.367.174,00	1.993.142,00	1,30%	155.360.316,00	101,30%
26		**24**	**12.577.006,56**	**8,20%**	**-10.583.864,56**	**-6,90%**	**153.367.174,00**	**1.993.142,00**	**1,30%**	**155.360.316,00**	**101,30%**
30	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30		**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
Total		**5.992**	**554.857.205,80**	**2,56%**	**-7.931.941.187,06**	**-36,66%**	**21.633.750.660,00**	**-7.377.083.981,26**	**-34,10%**	**14.256.666.678,74**	**65,90%**