INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	28	12.760.316,40	42,89%	0,00	0,00%	29.752.700,00	12.760.316,40	42,89%	42.513.016,40	142,89%
01	911N	**Total**	**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
01			**28**	**12.760.316,40**	**42,89%**	**0,00**	**0,00%**	**29.752.700,00**	**12.760.316,40**	**42,89%**	**42.513.016,40**	**142,89%**
02	911O	02001	13	421.735,48	4,99%	-109.560,75	-1,30%	8.454.389,00	312.174,73	3,69%	8.766.563,73	103,69%
02	911O	**Total**	**13**	**421.735,48**	**4,99%**	**-109.560,75**	**-1,30%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
02			**13**	**421.735,48**	**4,99%**	**-109.560,75**	**-1,30%**	**8.454.389,00**	**312.174,73**	**3,69%**	**8.766.563,73**	**103,69%**
03	912M	03001	2	19.204,00	1,47%	0,00	0,00%	1.304.974,00	19.204,00	1,47%	1.324.178,00	101,47%
03	912M	**Total**	**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
03			**2**	**19.204,00**	**1,47%**	**0,00**	**0,00%**	**1.304.974,00**	**19.204,00**	**1,47%**	**1.324.178,00**	**101,47%**
04	232A	04014	16	142.043,00	1,10%	-220.845,08	-1,71%	12.940.384,00	-78.802,08	-0,61%	12.861.581,92	99,39%
04	232A	**Total**	**16**	**142.043,00**	**1,10%**	**-220.845,08**	**-1,71%**	**12.940.384,00**	**-78.802,08**	**-0,61%**	**12.861.581,92**	**99,39%**
04	332A	04011	11	345.024,45	5,97%	-345.024,45	-5,97%	5.781.951,00	0,00	0,00%	5.781.951,00	100,00%
04	332A	**Total**	**11**	**345.024,45**	**5,97%**	**-345.024,45**	**-5,97%**	**5.781.951,00**	**0,00**	**0,00%**	**5.781.951,00**	**100,00%**
04	332B	04011	35	634.512,60	1,88%	-1.340.651,42	-3,98%	33.712.851,00	-706.138,82	-2,09%	33.006.712,18	97,91%
04	332B	**Total**	**35**	**634.512,60**	**1,88%**	**-1.340.651,42**	**-3,98%**	**33.712.851,00**	**-706.138,82**	**-2,09%**	**33.006.712,18**	**97,91%**
04	333A	04010	25	353.122,00	3,91%	-364.086,00	-4,03%	9.027.898,00	-10.964,00	-0,12%	9.016.934,00	99,88%
04	333A	04013	17	155.099,10	2,89%	-155.099,10	-2,89%	5.372.431,00	0,00	0,00%	5.372.431,00	100,00%
04	333A	**Total**	**42**	**508.221,10**	**3,53%**	**-519.185,10**	**-3,61%**	**14.400.329,00**	**-10.964,00**	**-0,08%**	**14.389.365,00**	**99,92%**
04	334A	04010	7	82.262,83	0,19%	-82.262,83	-0,19%	44.413.271,00	0,00	0,00%	44.413.271,00	100,00%
04	334A	**Total**	**7**	**82.262,83**	**0,19%**	**-82.262,83**	**-0,19%**	**44.413.271,00**	**0,00**	**0,00%**	**44.413.271,00**	**100,00%**
04	336A	04014	26	1.830.800,70	5,12%	-1.783.581,83	-4,99%	35.732.476,00	47.218,87	0,13%	35.779.694,87	100,13%
04	336A	**Total**	**26**	**1.830.800,70**	**5,12%**	**-1.783.581,83**	**-4,99%**	**35.732.476,00**	**47.218,87**	**0,13%**	**35.779.694,87**	**100,13%**
04	337C	04011	14	358.252,82	3,25%	-28.958,37	-0,26%	11.034.186,00	329.294,45	2,98%	11.363.480,45	102,98%
04	337C	**Total**	**14**	**358.252,82**	**3,25%**	**-28.958,37**	**-0,26%**	**11.034.186,00**	**329.294,45**	**2,98%**	**11.363.480,45**	**102,98%**
04	432A	04012	18	235.289,91	0,99%	-856.639,91	-3,60%	23.827.754,00	-621.350,00	-2,61%	23.206.404,00	97,39%
04	432A	**Total**	**18**	**235.289,91**	**0,99%**	**-856.639,91**	**-3,60%**	**23.827.754,00**	**-621.350,00**	**-2,61%**	**23.206.404,00**	**97,39%**
04	331M	04001	71	3.927.308,28	20,26%	-1.155.594,36	-5,96%	19.387.539,00	2.771.713,92	14,30%	22.159.252,92	114,30%
04	331M	**Total**	**71**	**3.927.308,28**	**20,26%**	**-1.155.594,36**	**-5,96%**	**19.387.539,00**	**2.771.713,92**	**14,30%**	**22.159.252,92**	**114,30%**
04			**240**	**8.063.715,69**	**4,01%**	**-6.332.743,35**	**-3,15%**	**201.230.741,00**	**1.730.972,34**	**0,86%**	**202.961.713,34**	**100,86%**
11	921N	11013	18	214.362,48	1,57%	-134.092,62	-0,98%	13.619.775,00	80.269,86	0,59%	13.700.044,86	100,59%
11	921N	**Total**	**18**	**214.362,48**	**1,57%**	**-134.092,62**	**-0,98%**	**13.619.775,00**	**80.269,86**	**0,59%**	**13.700.044,86**	**100,59%**
11	921Q	11016	8	132.990,39	3,99%	-68.038,08	-2,04%	3.332.761,00	64.952,31	1,95%	3.397.713,31	101,95%
11	921Q	**Total**	**8**	**132.990,39**	**3,99%**	**-68.038,08**	**-2,04%**	**3.332.761,00**	**64.952,31**	**1,95%**	**3.397.713,31**	**101,95%**
11	921R	11205	13	100.367,72	1,57%	-108.052,63	-1,69%	6.408.195,00	-7.684,91	-0,12%	6.400.510,09	99,88%
11	921R	**Total**	**13**	**100.367,72**	**1,57%**	**-108.052,63**	**-1,69%**	**6.408.195,00**	**-7.684,91**	**-0,12%**	**6.400.510,09**	**99,88%**
11	921S	11014	14	369.025,44	5,85%	-463.243,94	-7,34%	6.310.771,00	-94.218,50	-1,49%	6.216.552,50	98,51%
11	921S	**Total**	**14**	**369.025,44**	**5,85%**	**-463.243,94**	**-7,34%**	**6.310.771,00**	**-94.218,50**	**-1,49%**	**6.216.552,50**	**98,51%**
11	921T	11015	5	949,95	0,01%	-18.281,91	-0,25%	7.445.382,00	-17.331,96	-0,23%	7.428.050,04	99,77%
11	921T	**Total**	**5**	**949,95**	**0,01%**	**-18.281,91**	**-0,25%**	**7.445.382,00**	**-17.331,96**	**-0,23%**	**7.428.050,04**	**99,77%**
11	921U	11018	6	5.298,58	0,18%	-5.298,58	-0,18%	2.869.580,00	0,00	0,00%	2.869.580,00	100,00%
11	921U	**Total**	**6**	**5.298,58**	**0,18%**	**-5.298,58**	**-0,18%**	**2.869.580,00**	**0,00**	**0,00%**	**2.869.580,00**	**100,00%**
11	921V	11018	0	0,00	0,00%	0,00	0,00%	833.873,00	0,00	0,00%	833.873,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921V	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**833.873,00**	**0,00**	**0,00%**	**833.873,00**	**100,00%**
11	924M	11001	49	2.559.473,37	7,58%	-5.311.280,73	-15,73%	33.775.276,00	-2.751.807,36	-8,15%	31.023.468,64	91,85%
11	924M	11002	13	1.217.129,77	100,00%	0,00	0,00%	0,00	1.217.129,77	100,00%	1.217.129,77	0,00%
11	924M	**Total**	**62**	**3.776.603,14**	**11,18%**	**-5.311.280,73**	**-15,73%**	**33.775.276,00**	**-1.534.677,59**	**-4,54%**	**32.240.598,41**	**95,46%**
11	112A	11012	39	7.278.897,07	18,49%	-7.103.644,72	-18,05%	39.365.505,00	175.252,35	0,45%	39.540.757,35	100,45%
11	112A	**Total**	**39**	**7.278.897,07**	**18,49%**	**-7.103.644,72**	**-18,05%**	**39.365.505,00**	**175.252,35**	**0,45%**	**39.540.757,35**	**100,45%**
11	112B	11012	29	256.539,61	0,22%	-734.753,59	-0,64%	115.623.976,00	-478.213,98	-0,41%	115.145.762,02	99,59%
11	112B	**Total**	**29**	**256.539,61**	**0,22%**	**-734.753,59**	**-0,64%**	**115.623.976,00**	**-478.213,98**	**-0,41%**	**115.145.762,02**	**99,59%**
11	112C	11012	29	4.847.713,00	1,70%	-4.850.843,45	-1,70%	285.554.453,00	-3.130,45	0,00%	285.551.322,55	100,00%
11	112C	**Total**	**29**	**4.847.713,00**	**1,70%**	**-4.850.843,45**	**-1,70%**	**285.554.453,00**	**-3.130,45**	**0,00%**	**285.551.322,55**	**100,00%**
11	114A	11104	40	327.968,76	0,87%	-267.384,72	-0,71%	37.740.225,00	60.584,04	0,16%	37.800.809,04	100,16%
11	114A	**Total**	**40**	**327.968,76**	**0,87%**	**-267.384,72**	**-0,71%**	**37.740.225,00**	**60.584,04**	**0,16%**	**37.800.809,04**	**100,16%**
11	131M	11010	9	15.713,25	1,22%	-24.654,39	-1,91%	1.287.704,00	-8.941,14	-0,69%	1.278.762,86	99,31%
11	131M	**Total**	**9**	**15.713,25**	**1,22%**	**-24.654,39**	**-1,91%**	**1.287.704,00**	**-8.941,14**	**-0,69%**	**1.278.762,86**	**99,31%**
11	132A	11010	15	1.074,91	0,00%	-373.745,10	-0,43%	86.463.647,00	-372.670,19	-0,43%	86.090.976,81	99,57%
11	132A	**Total**	**15**	**1.074,91**	**0,00%**	**-373.745,10**	**-0,43%**	**86.463.647,00**	**-372.670,19**	**-0,43%**	**86.090.976,81**	**99,57%**
11	134A	11011	34	3.034.084,31	1,99%	-2.510.964,09	-1,65%	152.410.628,00	523.120,22	0,34%	152.933.748,22	100,34%
11	134A	**Total**	**34**	**3.034.084,31**	**1,99%**	**-2.510.964,09**	**-1,65%**	**152.410.628,00**	**523.120,22**	**0,34%**	**152.933.748,22**	**100,34%**
11	134M	11120	14	168.619,35	1,15%	-8.650,42	-0,06%	14.681.581,00	159.968,93	1,09%	14.841.549,93	101,09%
11	134M	**Total**	**14**	**168.619,35**	**1,15%**	**-8.650,42**	**-0,06%**	**14.681.581,00**	**159.968,93**	**1,09%**	**14.841.549,93**	**101,09%**
11	334D	11019	10	8.458,00	0,21%	-8.458,00	-0,21%	4.095.414,00	0,00	0,00%	4.095.414,00	100,00%
11	334D	**Total**	**10**	**8.458,00**	**0,21%**	**-8.458,00**	**-0,21%**	**4.095.414,00**	**0,00**	**0,00%**	**4.095.414,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.032.954,00	0,00	0,00%	1.032.954,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.032.954,00**	**0,00**	**0,00%**	**1.032.954,00**	**100,00%**
11			**345**	**20.538.665,96**	**2,53%**	**-21.991.386,97**	**-2,71%**	**812.851.700,00**	**-1.452.721,01**	**-0,18%**	**811.398.978,99**	**99,82%**
12	463A	12010	18	4.384.262,75	42,35%	-3.844.257,20	-37,14%	10.352.043,00	540.005,55	5,22%	10.892.048,55	105,22%
12	463A	**Total**	**18**	**4.384.262,75**	**42,35%**	**-3.844.257,20**	**-37,14%**	**10.352.043,00**	**540.005,55**	**5,22%**	**10.892.048,55**	**105,22%**
12	492A	12013	16	13.130,20	0,26%	-34.485,47	-0,68%	5.104.543,00	-21.355,27	-0,42%	5.083.187,73	99,58%
12	492A	**Total**	**16**	**13.130,20**	**0,26%**	**-34.485,47**	**-0,68%**	**5.104.543,00**	**-21.355,27**	**-0,42%**	**5.083.187,73**	**99,58%**
12	492B	12019	8	55.720,21	4,03%	0,00	0,00%	1.380.940,00	55.720,21	4,03%	1.436.660,21	104,03%
12	492B	**Total**	**8**	**55.720,21**	**4,03%**	**0,00**	**0,00%**	**1.380.940,00**	**55.720,21**	**4,03%**	**1.436.660,21**	**104,03%**
12	921M	12015	24	172.890,16	2,96%	-276.271,25	-4,72%	5.847.089,00	-103.381,09	-1,77%	5.743.707,91	98,23%
12	921M	**Total**	**24**	**172.890,16**	**2,96%**	**-276.271,25**	**-4,72%**	**5.847.089,00**	**-103.381,09**	**-1,77%**	**5.743.707,91**	**98,23%**
12	923A	12017	18	3.416.389,33	19,53%	-2.941.486,70	-16,81%	17.493.522,00	474.902,63	2,71%	17.968.424,63	102,71%
12	923A	**Total**	**18**	**3.416.389,33**	**19,53%**	**-2.941.486,70**	**-16,81%**	**17.493.522,00**	**474.902,63**	**2,71%**	**17.968.424,63**	**102,71%**
12	923C	12010	2	0,00	0,00%	-25.427,86	-0,97%	2.625.511,00	-25.427,86	-0,97%	2.600.083,14	99,03%
12	923C	**Total**	**2**	**0,00**	**0,00%**	**-25.427,86**	**-0,97%**	**2.625.511,00**	**-25.427,86**	**-0,97%**	**2.600.083,14**	**99,03%**
12	923M	12001	32	26.903.934,29	13,37%	-392.541,54	-0,20%	201.155.422,00	26.511.392,75	13,18%	227.666.814,75	113,18%
12	923M	**Total**	**32**	**26.903.934,29**	**13,37%**	**-392.541,54**	**-0,20%**	**201.155.422,00**	**26.511.392,75**	**13,18%**	**227.666.814,75**	**113,18%**
12	931M	12017	7	20.138,65	0,48%	0,00	0,00%	4.230.073,00	20.138,65	0,48%	4.250.211,65	100,48%
12	931M	**Total**	**7**	**20.138,65**	**0,48%**	**0,00**	**0,00%**	**4.230.073,00**	**20.138,65**	**0,48%**	**4.250.211,65**	**100,48%**
12	931N	12015	15	320.807,45	9,77%	0,00	0,00%	3.283.603,00	320.807,45	9,77%	3.604.410,45	109,77%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	931N	**Total**	**15**	**320.807,45**	**9,77%**	**0,00**	**0,00%**	**3.283.603,00**	**320.807,45**	**9,77%**	**3.604.410,45**	**109,77%**
12	931P	12018	13	96.790,22	0,48%	-488.031,66	-2,44%	20.013.501,00	-391.241,44	-1,95%	19.622.259,56	98,05%
12	931P	**Total**	**13**	**96.790,22**	**0,48%**	**-488.031,66**	**-2,44%**	**20.013.501,00**	**-391.241,44**	**-1,95%**	**19.622.259,56**	**98,05%**
12	932M	12016	16	559.587,36	1,68%	-166.286,95	-0,50%	33.233.863,00	393.300,41	1,18%	33.627.163,41	101,18%
12	932M	**Total**	**16**	**559.587,36**	**1,68%**	**-166.286,95**	**-0,50%**	**33.233.863,00**	**393.300,41**	**1,18%**	**33.627.163,41**	**101,18%**
12	932O	12016	1	30.061,26	1,30%	0,00	0,00%	2.305.758,00	30.061,26	1,30%	2.335.819,26	101,30%
12	932O	**Total**	**1**	**30.061,26**	**1,30%**	**0,00**	**0,00%**	**2.305.758,00**	**30.061,26**	**1,30%**	**2.335.819,26**	**101,30%**
12	422B	12011	13	255.313,29	1,42%	-266.000,00	-1,48%	17.992.458,00	-10.686,71	-0,06%	17.981.771,29	99,94%
12	422B	**Total**	**13**	**255.313,29**	**1,42%**	**-266.000,00**	**-1,48%**	**17.992.458,00**	**-10.686,71**	**-0,06%**	**17.981.771,29**	**99,94%**
12	431A	12013	19	112.920,98	1,87%	-109.984,93	-1,82%	6.043.315,00	2.936,05	0,05%	6.046.251,05	100,05%
12	431A	**Total**	**19**	**112.920,98**	**1,87%**	**-109.984,93**	**-1,82%**	**6.043.315,00**	**2.936,05**	**0,05%**	**6.046.251,05**	**100,05%**
12	433A	12010	0	0,00	0,00%	0,00	0,00%	2.146.939,00	0,00	0,00%	2.146.939,00	100,00%
12	433A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**2.146.939,00**	**0,00**	**0,00%**	**2.146.939,00**	**100,00%**
12			**202**	**36.341.946,15**	**10,91%**	**-8.544.773,56**	**-2,56%**	**333.208.580,00**	**27.797.172,59**	**8,34%**	**361.005.752,59**	**108,34%**
14	261A	14014	29	1.878.701,51	3,02%	-2.010.888,06	-3,23%	62.263.089,00	-132.186,55	-0,21%	62.130.902,45	99,79%
14	261A	**Total**	**29**	**1.878.701,51**	**3,02%**	**-2.010.888,06**	**-3,23%**	**62.263.089,00**	**-132.186,55**	**-0,21%**	**62.130.902,45**	**99,79%**
14	261B	14202	46	3.760.571,68	1,61%	-3.763.457,44	-1,62%	232.965.521,00	-2.885,76	0,00%	232.962.635,24	100,00%
14	261B	**Total**	**46**	**3.760.571,68**	**1,61%**	**-3.763.457,44**	**-1,62%**	**232.965.521,00**	**-2.885,76**	**0,00%**	**232.962.635,24**	**100,00%**
14	451M	14001	51	92.227.580,25	356,11%	-1.337.721,12	-5,17%	25.898.972,00	90.889.859,13	350,94%	116.788.831,13	450,94%
14	451M	**Total**	**51**	**92.227.580,25**	**356,11%**	**-1.337.721,12**	**-5,17%**	**25.898.972,00**	**90.889.859,13**	**350,94%**	**116.788.831,13**	**450,94%**
14	453A	14012	33	25.489.653,94	13,99%	-375.859,37	-0,21%	182.174.611,00	25.113.794,57	13,79%	207.288.405,57	113,79%
14	453A	**Total**	**33**	**25.489.653,94**	**13,99%**	**-375.859,37**	**-0,21%**	**182.174.611,00**	**25.113.794,57**	**13,79%**	**207.288.405,57**	**113,79%**
14	453B	14012	11	199.294,89	0,75%	-3.911.962,01	-14,74%	26.545.918,00	-3.712.667,12	-13,99%	22.833.250,88	86,01%
14	453B	**Total**	**11**	**199.294,89**	**0,75%**	**-3.911.962,01**	**-14,74%**	**26.545.918,00**	**-3.712.667,12**	**-13,99%**	**22.833.250,88**	**86,01%**
14	453M	14010	16	110.462,11	2,21%	-163.046,98	-3,26%	4.999.064,00	-52.584,87	-1,05%	4.946.479,13	98,95%
14	453M	**Total**	**16**	**110.462,11**	**2,21%**	**-163.046,98**	**-3,26%**	**4.999.064,00**	**-52.584,87**	**-1,05%**	**4.946.479,13**	**98,95%**
14	453N	14203	21	769.213,76	0,06%	-699.934,57	-0,05%	1.333.017.708,00	69.279,19	0,01%	1.333.086.987,19	100,01%
14	453N	**Total**	**21**	**769.213,76**	**0,06%**	**-699.934,57**	**-0,05%**	**1.333.017.708,00**	**69.279,19**	**0,01%**	**1.333.086.987,19**	**100,01%**
14			**207**	**124.435.478,14**	**6,66%**	**-12.262.869,55**	**-0,66%**	**1.867.864.883,00**	**112.172.608,59**	**6,01%**	**1.980.037.491,59**	**106,01%**
15	466A	15019	30	1.041.781,62	0,96%	-1.272.895,00	-1,18%	107.993.981,00	-231.113,38	-0,21%	107.762.867,62	99,79%
15	466A	**Total**	**30**	**1.041.781,62**	**0,96%**	**-1.272.895,00**	**-1,18%**	**107.993.981,00**	**-231.113,38**	**-0,21%**	**107.762.867,62**	**99,79%**
15	321M	15001	73	916.561,96	2,52%	-11.174.774,17	-30,78%	36.306.300,00	-10.258.212,21	-28,25%	26.048.087,79	71,75%
15	321M	15002	5	39.407,27	0,20%	0,00	0,00%	20.201.525,00	39.407,27	0,20%	20.240.932,27	100,20%
15	321M	15016	32	1.210.883,60	3,57%	-695.193,76	-2,05%	33.960.173,00	515.689,84	1,52%	34.475.862,84	101,52%
15	321M	**Total**	**110**	**2.166.852,83**	**2,40%**	**-11.869.967,93**	**-13,12%**	**90.467.998,00**	**-9.703.115,10**	**-10,73%**	**80.764.882,90**	**89,27%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	473.402,00	0,00	0,00%	473.402,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**473.402,00**	**0,00**	**0,00%**	**473.402,00**	**100,00%**
15	321P	15015	33	2.367.213,07	2,67%	-349.292,74	-0,39%	88.812.281,00	2.017.920,33	2,27%	90.830.201,33	102,27%
15	321P	**Total**	**33**	**2.367.213,07**	**2,67%**	**-349.292,74**	**-0,39%**	**88.812.281,00**	**2.017.920,33**	**2,27%**	**90.830.201,33**	**102,27%**
15	322A	15010	11	0,00	0,00%	-151.468,17	-0,21%	73.391.124,00	-151.468,17	-0,21%	73.239.655,83	99,79%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	843.674.688,00	0,00	0,00%	843.674.688,00	100,00%
15	322A	**Total**	**11**	**0,00**	**0,00%**	**-151.468,17**	**-0,02%**	**917.065.812,00**	**-151.468,17**	**-0,02%**	**916.914.343,83**	**99,98%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322B	15010	17	106.761,28	0,14%	-86.844,03	-0,11%	76.689.203,00	19.917,25	0,03%	76.709.120,25	100,03%
15	322B	15016	2	415.760,56	0,05%	0,00	0,00%	815.046.437,00	415.760,56	0,05%	815.462.197,56	100,05%
15	322B	**Total**	**19**	**522.521,84**	**0,06%**	**-86.844,03**	**-0,01%**	**891.735.640,00**	**435.677,81**	**0,05%**	**892.171.317,81**	**100,05%**
15	322C	15014	17	34.819.151,14	3,68%	-218.699,25	-0,02%	945.274.034,00	34.600.451,89	3,66%	979.874.485,89	103,66%
15	322C	**Total**	**17**	**34.819.151,14**	**3,68%**	**-218.699,25**	**-0,02%**	**945.274.034,00**	**34.600.451,89**	**3,66%**	**979.874.485,89**	**103,66%**
15	322E	15011	12	14.972,58	0,15%	-108.148,44	-1,06%	10.200.824,00	-93.175,86	-0,91%	10.107.648,14	99,09%
15	322E	15016	2	332.785,37	0,44%	0,00	0,00%	76.115.950,00	332.785,37	0,44%	76.448.735,37	100,44%
15	322E	**Total**	**14**	**347.757,95**	**0,40%**	**-108.148,44**	**-0,13%**	**86.316.774,00**	**239.609,51**	**0,28%**	**86.556.383,51**	**100,28%**
15	322F	15011	0	0,00	0,00%	0,00	0,00%	16.882.342,00	0,00	0,00%	16.882.342,00	100,00%
15	322F	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**16.882.342,00**	**0,00**	**0,00%**	**16.882.342,00**	**100,00%**
15	322G	15016	4	2.649.083,72	3,20%	-3.441.904,06	-4,16%	82.813.381,00	-792.820,34	-0,96%	82.020.560,66	99,04%
15	322G	**Total**	**4**	**2.649.083,72**	**3,20%**	**-3.441.904,06**	**-4,16%**	**82.813.381,00**	**-792.820,34**	**-0,96%**	**82.020.560,66**	**99,04%**
15	322O	15012	25	581.929,06	1,56%	-670.173,40	-1,79%	37.374.319,00	-88.244,34	-0,24%	37.286.074,66	99,76%
15	322O	15016	4	31.229,40	0,69%	-31.229,40	-0,69%	4.520.023,00	0,00	0,00%	4.520.023,00	100,00%
15	322O	**Total**	**29**	**613.158,46**	**1,46%**	**-701.402,80**	**-1,67%**	**41.894.342,00**	**-88.244,34**	**-0,21%**	**41.806.097,66**	**99,79%**
15	322P	15016	52	7.547.656,43	3,09%	-6.803.662,57	-2,79%	244.015.821,00	743.993,86	0,30%	244.759.814,86	100,30%
15	322P	**Total**	**52**	**7.547.656,43**	**3,09%**	**-6.803.662,57**	**-2,79%**	**244.015.821,00**	**743.993,86**	**0,30%**	**244.759.814,86**	**100,30%**
15	323M	15012	15	15.321.600,22	1,36%	-9.891.072,89	-0,88%	1.127.823.417,00	5.430.527,33	0,48%	1.133.253.944,33	100,48%
15	323M	**Total**	**15**	**15.321.600,22**	**1,36%**	**-9.891.072,89**	**-0,88%**	**1.127.823.417,00**	**5.430.527,33**	**0,48%**	**1.133.253.944,33**	**100,48%**
15	324M	15015	5	70.000,00	0,26%	-970.000,00	-3,59%	26.982.178,00	-900.000,00	-3,34%	26.082.178,00	96,66%
15	324M	**Total**	**5**	**70.000,00**	**0,26%**	**-970.000,00**	**-3,59%**	**26.982.178,00**	**-900.000,00**	**-3,34%**	**26.082.178,00**	**96,66%**
15			**339**	**67.466.777,28**	**1,45%**	**-35.865.357,88**	**-0,77%**	**4.668.551.403,00**	**31.601.419,40**	**0,68%**	**4.700.152.822,40**	**100,68%**
16	456A	16010	7	1.060.743,00	4,41%	-82.000,00	-0,34%	24.044.359,00	978.743,00	4,07%	25.023.102,00	104,07%
16	456A	**Total**	**7**	**1.060.743,00**	**4,41%**	**-82.000,00**	**-0,34%**	**24.044.359,00**	**978.743,00**	**4,07%**	**25.023.102,00**	**104,07%**
16	456M	16001	31	1.235.084,22	4,60%	-1.792.441,56	-6,68%	26.848.153,00	-557.357,34	-2,08%	26.290.795,66	97,92%
16	456M	**Total**	**31**	**1.235.084,22**	**4,60%**	**-1.792.441,56**	**-6,68%**	**26.848.153,00**	**-557.357,34**	**-2,08%**	**26.290.795,66**	**97,92%**
16	456N	16010	14	1.077.146,82	2,36%	-2.329.889,82	-5,11%	45.619.674,00	-1.252.743,00	-2,75%	44.366.931,00	97,25%
16	456N	**Total**	**14**	**1.077.146,82**	**2,36%**	**-2.329.889,82**	**-5,11%**	**45.619.674,00**	**-1.252.743,00**	**-2,75%**	**44.366.931,00**	**97,25%**
16	467A	16206	56	2.081.058,05	11,51%	-1.231.034,72	-6,81%	18.077.348,00	850.023,33	4,70%	18.927.371,33	104,70%
16	467A	**Total**	**56**	**2.081.058,05**	**11,51%**	**-1.231.034,72**	**-6,81%**	**18.077.348,00**	**850.023,33**	**4,70%**	**18.927.371,33**	**104,70%**
16	942N	16016	15	2.472.510,65	1,30%	-2.301.565,65	-1,21%	189.839.751,00	170.945,00	0,09%	190.010.696,00	100,09%
16	942N	**Total**	**15**	**2.472.510,65**	**1,30%**	**-2.301.565,65**	**-1,21%**	**189.839.751,00**	**170.945,00**	**0,09%**	**190.010.696,00**	**100,09%**
16	261O	16012	8	72.960,28	0,27%	-50.281,50	-0,19%	26.733.760,00	22.678,78	0,08%	26.756.438,78	100,08%
16	261O	**Total**	**8**	**72.960,28**	**0,27%**	**-50.281,50**	**-0,19%**	**26.733.760,00**	**22.678,78**	**0,08%**	**26.756.438,78**	**100,08%**
16	261P	16012	10	87.532,23	1,05%	-95.076,67	-1,14%	8.348.190,00	-7.544,44	-0,09%	8.340.645,56	99,91%
16	261P	**Total**	**10**	**87.532,23**	**1,05%**	**-95.076,67**	**-1,14%**	**8.348.190,00**	**-7.544,44**	**-0,09%**	**8.340.645,56**	**99,91%**
16	411A	16014	12	2.076.104,40	4,59%	-232.104,40	-0,51%	45.256.684,00	1.844.000,00	4,07%	47.100.684,00	104,07%
16	411A	**Total**	**12**	**2.076.104,40**	**4,59%**	**-232.104,40**	**-0,51%**	**45.256.684,00**	**1.844.000,00**	**4,07%**	**47.100.684,00**	**104,07%**
16			**153**	**10.163.139,65**	**2,64%**	**-8.114.394,32**	**-2,11%**	**384.767.919,00**	**2.048.745,33**	**0,53%**	**386.816.664,33**	**100,53%**
17	312D	17010	10	160.800,64	0,97%	-841.280,08	-5,06%	16.632.189,00	-680.479,44	-4,09%	15.951.709,56	95,91%
17	312D	**Total**	**10**	**160.800,64**	**0,97%**	**-841.280,08**	**-5,06%**	**16.632.189,00**	**-680.479,44**	**-4,09%**	**15.951.709,56**	**95,91%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312F	171188201	6	0,00	0,00%	-25.451.466,00	-100,00%	25.451.466,00	-25.451.466,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-23.558.682,00	-100,00%	23.558.682,00	-23.558.682,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-17.599.244,00	-100,00%	17.599.244,00	-17.599.244,00	-100,00%	0,00	0,00%
17	312F	171188204	6	0,00	0,00%	-18.953.802,00	-100,00%	18.953.802,00	-18.953.802,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-11.421.235,00	-100,00%	11.421.235,00	-11.421.235,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.656.659,00	-100,00%	2.656.659,00	-2.656.659,00	-100,00%	0,00	0,00%
17	312F	171188209	4	0,00	0,00%	-832.285,00	-100,00%	832.285,00	-832.285,00	-100,00%	0,00	0,00%
17	312F	171188210	5	0,00	0,00%	-13.197.718,00	-100,00%	13.197.718,00	-13.197.718,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-8.080.078,00	-100,00%	8.080.078,00	-8.080.078,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-4.861.701,00	-100,00%	4.861.701,00	-4.861.701,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-6.955.889,00	-100,00%	6.955.889,00	-6.955.889,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-9.461.677,00	-100,00%	9.461.677,00	-9.461.677,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-21.583.997,00	-100,00%	21.583.997,00	-21.583.997,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-892.013,00	-100,00%	892.013,00	-892.013,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-656.075,00	-100,00%	656.075,00	-656.075,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-37.714.300,00	-100,00%	37.714.300,00	-37.714.300,00	-100,00%	0,00	0,00%
17	312F	171188228	4	0,00	0,00%	-803.464,00	-100,00%	803.464,00	-803.464,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-810.485,00	-100,00%	810.485,00	-810.485,00	-100,00%	0,00	0,00%
17	312F	171188232	5	0,00	0,00%	-755.781,00	-100,00%	755.781,00	-755.781,00	-100,00%	0,00	0,00%
17	312F	171188233	4	0,00	0,00%	-592.221,00	-100,00%	592.221,00	-592.221,00	-100,00%	0,00	0,00%
17	312F	**Total**	**122**	**0,00**	**0,00%**	**-207.498.772,00**	**-100,00%**	**207.498.772,00**	**-207.498.772,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	33	759.894,83	2,27%	-10.829.855,54	-32,36%	33.467.007,00	-10.069.960,71	-30,09%	23.397.046,29	69,91%
17	311M	**Total**	**33**	**759.894,83**	**2,27%**	**-10.829.855,54**	**-32,36%**	**33.467.007,00**	**-10.069.960,71**	**-30,09%**	**23.397.046,29**	**69,91%**
17	311N	17011	17	199.787,10	0,99%	-276.900,52	-1,37%	20.182.751,00	-77.113,42	-0,38%	20.105.637,58	99,62%
17	311N	**Total**	**17**	**199.787,10**	**0,99%**	**-276.900,52**	**-1,37%**	**20.182.751,00**	**-77.113,42**	**-0,38%**	**20.105.637,58**	**99,62%**
17	311P	171188100	84	0,00	0,00%	-91.472.149,00	-100,00%	91.472.149,00	-91.472.149,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-91.472.149,00**	**-100,00%**	**91.472.149,00**	**-91.472.149,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	71	0,00	0,00%	-1.448.325.997,00	-100,00%	1.448.325.997,00	-1.448.325.997,00	-100,00%	0,00	0,00%
17	312A	171188201	118	0,00	0,00%	-481.500.712,00	-100,00%	481.500.712,00	-481.500.712,00	-100,00%	0,00	0,00%
17	312A	171188202	111	0,00	0,00%	-409.650.015,00	-100,00%	409.650.015,00	-409.650.015,00	-100,00%	0,00	0,00%
17	312A	171188203	114	0,00	0,00%	-335.159.699,00	-100,00%	335.159.699,00	-335.159.699,00	-100,00%	0,00	0,00%
17	312A	171188204	109	0,00	0,00%	-320.064.654,00	-100,00%	320.064.654,00	-320.064.654,00	-100,00%	0,00	0,00%
17	312A	171188205	110	0,00	0,00%	-164.302.963,00	-100,00%	164.302.963,00	-164.302.963,00	-100,00%	0,00	0,00%
17	312A	171188206	80	0,00	0,00%	-39.529.605,00	-100,00%	39.529.605,00	-39.529.605,00	-100,00%	0,00	0,00%
17	312A	171188208	100	0,00	0,00%	-64.926.304,00	-100,00%	64.926.304,00	-64.926.304,00	-100,00%	0,00	0,00%
17	312A	171188209	96	0,00	0,00%	-41.549.635,00	-100,00%	41.549.635,00	-41.549.635,00	-100,00%	0,00	0,00%
17	312A	171188210	89	0,00	0,00%	-272.463.215,00	-100,00%	272.463.215,00	-272.463.215,00	-100,00%	0,00	0,00%
17	312A	171188212	82	0,00	0,00%	-14.527.264,00	-100,00%	14.527.264,00	-14.527.264,00	-100,00%	0,00	0,00%
17	312A	171188213	102	0,00	0,00%	-143.152.464,00	-100,00%	143.152.464,00	-143.152.464,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-114.830.614,00	-100,00%	114.830.614,00	-114.830.614,00	-100,00%	0,00	0,00%
17	312A	171188215	84	0,00	0,00%	-118.649.675,00	-100,00%	118.649.675,00	-118.649.675,00	-100,00%	0,00	0,00%
17	312A	171188216	104	0,00	0,00%	-142.200.843,00	-100,00%	142.200.843,00	-142.200.843,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188217	113	0,00	0,00%	-471.580.630,00	-100,00%	471.580.630,00	-471.580.630,00	-100,00%	0,00	0,00%
17	312A	171188219	98	0,00	0,00%	-31.778.828,00	-100,00%	31.778.828,00	-31.778.828,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-16.378.081,00	-100,00%	16.378.081,00	-16.378.081,00	-100,00%	0,00	0,00%
17	312A	171188221	92	0,00	0,00%	-13.695.458,00	-100,00%	13.695.458,00	-13.695.458,00	-100,00%	0,00	0,00%
17	312A	171188223	81	0,00	0,00%	-25.879.724,00	-100,00%	25.879.724,00	-25.879.724,00	-100,00%	0,00	0,00%
17	312A	171188224	90	0,00	0,00%	-17.342.557,00	-100,00%	17.342.557,00	-17.342.557,00	-100,00%	0,00	0,00%
17	312A	171188502	84	0,00	0,00%	-29.445.535,00	-100,00%	29.445.535,00	-29.445.535,00	-100,00%	0,00	0,00%
17	312A	171188228	71	0,00	0,00%	-80.280.042,00	-100,00%	80.280.042,00	-80.280.042,00	-100,00%	0,00	0,00%
17	312A	171188229	72	0,00	0,00%	-61.407.370,00	-100,00%	61.407.370,00	-61.407.370,00	-100,00%	0,00	0,00%
17	312A	171188230	61	0,00	0,00%	-50.780.492,00	-100,00%	50.780.492,00	-50.780.492,00	-100,00%	0,00	0,00%
17	312A	171188231	71	0,00	0,00%	-69.951.244,00	-100,00%	69.951.244,00	-69.951.244,00	-100,00%	0,00	0,00%
17	312A	171188232	106	0,00	0,00%	-138.705.638,00	-100,00%	138.705.638,00	-138.705.638,00	-100,00%	0,00	0,00%
17	312A	171188233	76	0,00	0,00%	-116.252.187,00	-100,00%	116.252.187,00	-116.252.187,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.568**	**0,00**	**0,00%**	**-5.234.311.445,00**	**-100,00%**	**5.234.311.445,00**	**-5.234.311.445,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	21	0,00	0,00%	-1.149.845.268,00	-100,00%	1.149.845.268,00	-1.149.845.268,00	-100,00%	0,00	0,00%
17	312B	171188300	107	0,00	0,00%	-792.016.262,00	-100,00%	792.016.262,00	-792.016.262,00	-100,00%	0,00	0,00%
17	312B	**Total**	**128**	**0,00**	**0,00%**	**-1.941.861.530,00**	**-100,00%**	**1.941.861.530,00**	**-1.941.861.530,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	12	0,00	0,00%	-61.533.464,00	-100,00%	61.533.464,00	-61.533.464,00	-100,00%	0,00	0,00%
17	312C	**Total**	**12**	**0,00**	**0,00%**	**-61.533.464,00**	**-100,00%**	**61.533.464,00**	**-61.533.464,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	16	184.011,22	0,20%	-270.953,23	-0,29%	93.614.755,00	-86.942,01	-0,09%	93.527.812,99	99,91%
17	313B	**Total**	**16**	**184.011,22**	**0,20%**	**-270.953,23**	**-0,29%**	**93.614.755,00**	**-86.942,01**	**-0,09%**	**93.527.812,99**	**99,91%**
17	313C	171188100	3	0,00	0,00%	-2.988.014,00	-100,00%	2.988.014,00	-2.988.014,00	-100,00%	0,00	0,00%
17	313C	171188401	98	0,00	0,00%	-161.497.581,00	-100,00%	161.497.581,00	-161.497.581,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-164.485.595,00**	**-100,00%**	**164.485.595,00**	**-164.485.595,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17003	4	102.901,27	1,87%	-854,10	-0,02%	5.492.019,00	102.047,17	1,86%	5.594.066,17	101,86%
17	311O	**Total**	**4**	**102.901,27**	**1,87%**	**-854,10**	**-0,02%**	**5.492.019,00**	**102.047,17**	**1,86%**	**5.594.066,17**	**101,86%**
17			**3.095**	**1.407.395,06**	**0,02%**	**-7.713.382.798,47**	**-98,00%**	**7.870.551.676,00**	**-7.711.975.403,41**	**-97,99%**	**158.576.272,59**	**2,01%**
19	231A	19012	6	210.000,00	0,28%	-840.000,00	-1,13%	74.065.947,00	-630.000,00	-0,85%	73.435.947,00	99,15%
19	231A	**Total**	**6**	**210.000,00**	**0,28%**	**-840.000,00**	**-1,13%**	**74.065.947,00**	**-630.000,00**	**-0,85%**	**73.435.947,00**	**99,15%**
19	231B	19102	16	248.937,37	1,82%	-390.853,42	-2,85%	13.714.489,00	-141.916,05	-1,03%	13.572.572,95	98,97%
19	231B	**Total**	**16**	**248.937,37**	**1,82%**	**-390.853,42**	**-2,85%**	**13.714.489,00**	**-141.916,05**	**-1,03%**	**13.572.572,95**	**98,97%**
19	231C	19012	6	29.733,13	0,23%	-138.609,79	-1,09%	12.675.974,00	-108.876,66	-0,86%	12.567.097,34	99,14%
19	231C	**Total**	**6**	**29.733,13**	**0,23%**	**-138.609,79**	**-1,09%**	**12.675.974,00**	**-108.876,66**	**-0,86%**	**12.567.097,34**	**99,14%**
19	231D	19011	6	24.855,45	0,01%	-9.091,09	0,00%	300.139.303,00	15.764,36	0,01%	300.155.067,36	100,01%
19	231D	**Total**	**6**	**24.855,45**	**0,01%**	**-9.091,09**	**0,00%**	**300.139.303,00**	**15.764,36**	**0,01%**	**300.155.067,36**	**100,01%**
19	231E	19102	2	2.000,00	0,08%	-2.000,00	-0,08%	2.604.018,00	0,00	0,00%	2.604.018,00	100,00%
19	231E	**Total**	**2**	**2.000,00**	**0,08%**	**-2.000,00**	**-0,08%**	**2.604.018,00**	**0,00**	**0,00%**	**2.604.018,00**	**100,00%**
19	231F	19012	21	50.477,67	0,02%	-900.131,69	-0,36%	248.088.809,00	-849.654,02	-0,34%	247.239.154,98	99,66%
19	231F	**Total**	**21**	**50.477,67**	**0,02%**	**-900.131,69**	**-0,36%**	**248.088.809,00**	**-849.654,02**	**-0,34%**	**247.239.154,98**	**99,66%**
19	231G	19102	9	351.068,93	0,71%	-697.497,23	-1,41%	49.382.129,00	-346.428,30	-0,70%	49.035.700,70	99,30%
19	231G	**Total**	**9**	**351.068,93**	**0,71%**	**-697.497,23**	**-1,41%**	**49.382.129,00**	**-346.428,30**	**-0,70%**	**49.035.700,70**	**99,30%**
19	231H	19102	72	572.938,36	0,40%	-4.403.830,16	-3,04%	144.639.431,00	-3.830.891,80	-2,65%	140.808.539,20	97,35%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231H	19102RM01	19	56.618,00	3,88%	-57.022,00	-3,91%	1.458.550,00	-404,00	-0,03%	1.458.146,00	99,97%
19	231H	19102RM02	17	115.381,00	4,84%	-69.173,00	-2,90%	2.381.993,00	46.208,00	1,94%	2.428.201,00	101,94%
19	231H	19102RM03	19	50.573,00	9,40%	-5.722,00	-1,06%	537.849,00	44.851,00	8,34%	582.700,00	108,34%
19	231H	19102RM04	22	105.614,00	5,75%	-61.473,00	-3,35%	1.836.125,00	44.141,00	2,40%	1.880.266,00	102,40%
19	231H	19102RM05	19	226.437,00	7,93%	-202.973,00	-7,11%	2.856.532,00	23.464,00	0,82%	2.879.996,00	100,82%
19	231H	19102RM06	22	204.671,00	11,75%	-65.674,00	-3,77%	1.741.570,00	138.997,00	7,98%	1.880.567,00	107,98%
19	231H	19102RM07	23	53.262,00	5,10%	-38.168,00	-3,65%	1.044.763,00	15.094,00	1,44%	1.059.857,00	101,44%
19	231H	19102RM08	19	36.167,00	8,49%	-20.374,84	-4,78%	425.968,00	15.792,16	3,71%	441.760,16	103,71%
19	231H	19102RM09	22	43.602,00	9,91%	-5.405,00	-1,23%	439.816,00	38.197,00	8,68%	478.013,00	108,68%
19	231H	19102RM10	22	130.643,78	5,10%	-65.496,00	-2,56%	2.560.701,00	65.147,78	2,54%	2.625.848,78	102,54%
19	231H	19102RM11	19	57.081,00	9,96%	-13.740,00	-2,40%	573.382,00	43.341,00	7,56%	616.723,00	107,56%
19	231H	19102RM12	27	96.152,00	5,31%	-94.785,00	-5,23%	1.811.714,00	1.367,00	0,08%	1.813.081,00	100,08%
19	231H	19102RM13	22	48.375,00	6,93%	-19.735,00	-2,83%	697.719,00	28.640,00	4,10%	726.359,00	104,10%
19	231H	19102RM14	17	112.740,00	5,56%	-50.368,00	-2,48%	2.027.194,00	62.372,00	3,08%	2.089.566,00	103,08%
19	231H	19102RM15	18	20.874,17	5,32%	-14.188,00	-3,62%	392.408,00	6.686,17	1,70%	399.094,17	101,70%
19	231H	19102RM16	17	83.455,00	3,63%	-64.783,00	-2,82%	2.299.970,00	18.672,00	0,81%	2.318.642,00	100,81%
19	231H	19102RM17	19	46.920,00	6,51%	-22.637,00	-3,14%	721.243,00	24.283,00	3,37%	745.526,00	103,37%
19	231H	19102RM18	19	40.966,00	13,68%	-7.679,00	-2,56%	299.448,00	33.287,00	11,12%	332.735,00	111,12%
19	231H	19102RM19	19	57.500,39	8,81%	-13.477,00	-2,06%	652.977,00	44.023,39	6,74%	697.000,39	106,74%
19	231H	19102RM20	23	84.367,00	3,95%	-87.207,00	-4,08%	2.137.293,00	-2.840,00	-0,13%	2.134.453,00	99,87%
19	231H	19102RM21	17	49.505,00	9,88%	-14.710,00	-2,94%	501.066,00	34.795,00	6,94%	535.861,00	106,94%
19	231H	19102RM22	22	49.615,00	4,62%	-46.115,54	-4,30%	1.073.441,00	3.499,46	0,33%	1.076.940,46	100,33%
19	231H	19102RM23	16	47.650,00	3,43%	-31.032,00	-2,23%	1.388.463,00	16.618,00	1,20%	1.405.081,00	101,20%
19	231H	19102RM24	19	111.913,00	14,89%	-15.401,00	-2,05%	751.552,00	96.512,00	12,84%	848.064,00	112,84%
19	231H	19102RM25	26	588.199,63	21,45%	-74.229,00	-2,71%	2.742.516,00	513.970,63	18,74%	3.256.486,63	118,74%
19	231H	**Total**	**576**	**3.091.220,33**	**1,74%**	**-5.565.397,54**	**-3,13%**	**177.993.684,00**	**-2.474.177,21**	**-1,39%**	**175.519.506,79**	**98,61%**
19	231I	19011	11	35.722,67	0,01%	-123.111,83	-0,03%	360.378.780,00	-87.389,16	-0,02%	360.291.390,84	99,98%
19	231I	**Total**	**11**	**35.722,67**	**0,01%**	**-123.111,83**	**-0,03%**	**360.378.780,00**	**-87.389,16**	**-0,02%**	**360.291.390,84**	**99,98%**
19	231J	19102	65	423.848,83	1,00%	-1.323.476,09	-3,12%	42.404.975,00	-899.627,26	-2,12%	41.505.347,74	97,88%
19	231J	19102CA01	13	13.414,00	19,73%	-1.482,00	-2,18%	68.003,00	11.932,00	17,55%	79.935,00	117,55%
19	231J	19102CA02	24	51.816,89	8,69%	-19.443,00	-3,26%	596.071,00	32.373,89	5,43%	628.444,89	105,43%
19	231J	19102CA03	20	70.051,00	7,99%	-28.398,00	-3,24%	876.823,00	41.653,00	4,75%	918.476,00	104,75%
19	231J	19102CA04	19	44.756,00	4,31%	-25.779,00	-2,48%	1.039.290,00	18.977,00	1,83%	1.058.267,00	101,83%
19	231J	19102CA05	17	25.826,00	12,29%	-7.348,00	-3,50%	210.208,00	18.478,00	8,79%	228.686,00	108,79%
19	231J	19102CO01	18	31.744,00	5,98%	-21.131,00	-3,98%	530.635,00	10.613,00	2,00%	541.248,00	102,00%
19	231J	19102CO02	20	34.670,06	8,98%	-15.175,00	-3,93%	386.129,00	19.495,06	5,05%	405.624,06	105,05%
19	231J	19102CO03	23	27.545,88	6,50%	-20.634,00	-4,87%	423.614,00	6.911,88	1,63%	430.525,88	101,63%
19	231J	19102CO04	18	24.752,00	3,62%	-22.175,00	-3,24%	684.615,00	2.577,00	0,38%	687.192,00	100,38%
19	231J	19102CO06	17	29.413,00	4,09%	-27.941,00	-3,88%	719.371,00	1.472,00	0,20%	720.843,00	100,20%
19	231J	19102CO07	20	38.692,00	21,99%	-2.349,00	-1,33%	175.970,00	36.343,00	20,65%	212.313,00	120,65%
19	231J	19102CO08	17	13.722,00	3,78%	-5.194,00	-1,43%	363.391,00	8.528,00	2,35%	371.919,00	102,35%
19	231J	19102CO09	22	89.063,00	16,32%	-13.161,00	-2,41%	545.691,00	75.902,00	13,91%	621.593,00	113,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	**Total**	**313**	**919.314,66**	**1,88%**	**-1.533.686,09**	**-3,13%**	**49.024.786,00**	**-614.371,43**	**-1,25%**	**48.410.414,57**	**98,75%**
19	232B	19013	19	794.004,58	3,35%	-949.154,41	-4,00%	23.722.547,00	-155.149,83	-0,65%	23.567.397,17	99,35%
19	232B	**Total**	**19**	**794.004,58**	**3,35%**	**-949.154,41**	**-4,00%**	**23.722.547,00**	**-155.149,83**	**-0,65%**	**23.567.397,17**	**99,35%**
19	232C	19010	14	13.982,72	0,28%	-410.989,50	-8,23%	4.991.854,00	-397.006,78	-7,95%	4.594.847,22	92,05%
19	232C	**Total**	**14**	**13.982,72**	**0,28%**	**-410.989,50**	**-8,23%**	**4.991.854,00**	**-397.006,78**	**-7,95%**	**4.594.847,22**	**92,05%**
19	232D	19010	0	0,00	0,00%	0,00	0,00%	4.913.621,00	0,00	0,00%	4.913.621,00	100,00%
19	232D	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.913.621,00**	**0,00**	**0,00%**	**4.913.621,00**	**100,00%**
19	232E	19010	25	666.571,15	0,30%	-6.616.653,58	-2,94%	224.944.929,00	-5.950.082,43	-2,65%	218.994.846,57	97,35%
19	232E	**Total**	**25**	**666.571,15**	**0,30%**	**-6.616.653,58**	**-2,94%**	**224.944.929,00**	**-5.950.082,43**	**-2,65%**	**218.994.846,57**	**97,35%**
19	239M	19001	46	2.029.699,75	3,18%	-2.452.066,68	-3,84%	63.862.679,00	-422.366,93	-0,66%	63.440.312,07	99,34%
19	239M	**Total**	**46**	**2.029.699,75**	**3,18%**	**-2.452.066,68**	**-3,84%**	**63.862.679,00**	**-422.366,93**	**-0,66%**	**63.440.312,07**	**99,34%**
19	239N	19102	42	8.353.621,88	11,93%	-5.226.548,64	-7,46%	70.049.329,00	3.127.073,24	4,46%	73.176.402,24	104,46%
19	239N	**Total**	**42**	**8.353.621,88**	**11,93%**	**-5.226.548,64**	**-7,46%**	**70.049.329,00**	**3.127.073,24**	**4,46%**	**73.176.402,24**	**104,46%**
19	232F	19017	13	396.108,37	0,80%	-386.500,00	-0,78%	49.299.422,00	9.608,37	0,02%	49.309.030,37	100,02%
19	232F	**Total**	**13**	**396.108,37**	**0,80%**	**-386.500,00**	**-0,78%**	**49.299.422,00**	**9.608,37**	**0,02%**	**49.309.030,37**	**100,02%**
19			**1.125**	**17.217.318,66**	**1,00%**	**-26.242.291,49**	**-1,52%**	**1.729.852.300,00**	**-9.024.972,83**	**-0,52%**	**1.720.827.327,17**	**99,48%**
20	494M	20016	24	106.233,18	1,61%	-119.068,23	-1,81%	6.588.673,00	-12.835,05	-0,19%	6.575.837,95	99,81%
20	494M	20114	8	1.578.478,50	7,98%	-78.478,50	-0,40%	19.771.223,00	1.500.000,00	7,59%	21.271.223,00	107,59%
20	494M	**Total**	**32**	**1.684.711,68**	**6,39%**	**-197.546,73**	**-0,75%**	**26.359.896,00**	**1.487.164,95**	**5,64%**	**27.847.060,95**	**105,64%**
20	923M	20001	49	1.217.275,96	4,19%	-797.031,08	-2,74%	29.058.958,00	420.244,88	1,45%	29.479.202,88	101,45%
20	923M	**Total**	**49**	**1.217.275,96**	**4,19%**	**-797.031,08**	**-2,74%**	**29.058.958,00**	**420.244,88**	**1,45%**	**29.479.202,88**	**101,45%**
20	241A	20017	36	169.146.070,05	101,00%	-1.633.726,27	-0,98%	167.469.117,00	167.512.343,78	100,03%	334.981.460,78	200,03%
20	241A	**Total**	**36**	**169.146.070,05**	**101,00%**	**-1.633.726,27**	**-0,98%**	**167.469.117,00**	**167.512.343,78**	**100,03%**	**334.981.460,78**	**200,03%**
20	241M	20015	65	49.865.979,36	22,94%	-4.156.029,22	-1,91%	217.339.889,00	45.709.950,14	21,03%	263.049.839,14	121,03%
20	241M	**Total**	**65**	**49.865.979,36**	**22,94%**	**-4.156.029,22**	**-1,91%**	**217.339.889,00**	**45.709.950,14**	**21,03%**	**263.049.839,14**	**121,03%**
20	241N	20002	32	5.685.469,72	15,13%	-6.514.427,43	-17,34%	37.571.766,00	-828.957,71	-2,21%	36.742.808,29	97,79%
20	241N	**Total**	**32**	**5.685.469,72**	**15,13%**	**-6.514.427,43**	**-17,34%**	**37.571.766,00**	**-828.957,71**	**-2,21%**	**36.742.808,29**	**97,79%**
20			**214**	**227.599.506,77**	**47,63%**	**-13.298.760,73**	**-2,78%**	**477.799.626,00**	**214.300.746,04**	**44,85%**	**692.100.372,04**	**144,85%**
25	951M	25001	3	15.845.000,00	0,53%	-15.845.000,00	-0,53%	2.997.543.219,00	0,00	0,00%	2.997.543.219,00	100,00%
25	951M	**Total**	**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
25			**3**	**15.845.000,00**	**0,53%**	**-15.845.000,00**	**-0,53%**	**2.997.543.219,00**	**0,00**	**0,00%**	**2.997.543.219,00**	**100,00%**
26	929N	26001	24	12.577.006,56	8,20%	-10.583.864,56	-6,90%	153.367.174,00	1.993.142,00	1,30%	155.360.316,00	101,30%
26	929N	**Total**	**24**	**12.577.006,56**	**8,20%**	**-10.583.864,56**	**-6,90%**	**153.367.174,00**	**1.993.142,00**	**1,30%**	**155.360.316,00**	**101,30%**
26			**24**	**12.577.006,56**	**8,20%**	**-10.583.864,56**	**-6,90%**	**153.367.174,00**	**1.993.142,00**	**1,30%**	**155.360.316,00**	**101,30%**
30	929N	30001	2	0,00	0,00%	-59.367.385,43	-61,43%	96.649.376,00	-59.367.385,43	-61,43%	37.281.990,57	38,57%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
30			**2**	**0,00**	**0,00%**	**-59.367.385,43**	**-61,43%**	**96.649.376,00**	**-59.367.385,43**	**-61,43%**	**37.281.990,57**	**38,57%**
			5.992	**554.857.205,80**	**2,56%**	**-7.931.941.187,06**	**-36,66%**	**21.633.750.660,00**	**-7.377.083.981,26**	**-34,10%**	**14.256.666.678,74**	**65,90%**