INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	911N	01001	42.513.016,40	19.474.138,06	45,81%	19.124.684,45	44,99%	15.995.905,71	37,63%	23.038.878,34	54,19%	3.478.232,35	8,18%
A002	911N		**42.513.016,40**	**19.474.138,06**	**45,81%**	**19.124.684,45**	**44,99%**	**15.995.905,71**	**37,63%**	**23.038.878,34**	**54,19%**	**3.478.232,35**	**8,18%**
A002			**42.513.016,40**	**19.474.138,06**	**45,81%**	**19.124.684,45**	**44,99%**	**15.995.905,71**	**37,63%**	**23.038.878,34**	**54,19%**	**3.478.232,35**	**8,18%**
A003	911O	02001	8.766.563,73	4.918.736,71	56,11%	4.885.710,61	55,73%	4.157.131,24	47,42%	3.847.827,02	43,89%	761.605,47	8,69%
A003	911O		**8.766.563,73**	**4.918.736,71**	**56,11%**	**4.885.710,61**	**55,73%**	**4.157.131,24**	**47,42%**	**3.847.827,02**	**43,89%**	**761.605,47**	**8,69%**
A003			**8.766.563,73**	**4.918.736,71**	**56,11%**	**4.885.710,61**	**55,73%**	**4.157.131,24**	**47,42%**	**3.847.827,02**	**43,89%**	**761.605,47**	**8,69%**
1001	112A	11012	39.540.757,35	25.565.807,23	64,66%	24.969.563,65	63,15%	6.509.030,82	16,46%	13.974.950,12	35,34%	19.056.776,41	48,20%
1001	112A		**39.540.757,35**	**25.565.807,23**	**64,66%**	**24.969.563,65**	**63,15%**	**6.509.030,82**	**16,46%**	**13.974.950,12**	**35,34%**	**19.056.776,41**	**48,20%**
1001	112B	11012	115.145.762,02	91.743.647,40	79,68%	90.934.518,48	78,97%	34.464.158,65	29,93%	23.402.114,62	20,32%	57.279.488,75	49,75%
1001	112B		**115.145.762,02**	**91.743.647,40**	**79,68%**	**90.934.518,48**	**78,97%**	**34.464.158,65**	**29,93%**	**23.402.114,62**	**20,32%**	**57.279.488,75**	**49,75%**
1001	112C	11012	285.551.322,55	135.162.979,33	47,33%	135.162.979,33	47,33%	135.162.979,33	47,33%	150.388.343,22	52,67%	0,00	0,00%
1001	112C		**285.551.322,55**	**135.162.979,33**	**47,33%**	**135.162.979,33**	**47,33%**	**135.162.979,33**	**47,33%**	**150.388.343,22**	**52,67%**	**0,00**	**0,00%**
1001	131M	11010	1.278.762,86	324.195,65	25,35%	324.195,65	25,35%	324.195,65	25,35%	954.567,21	74,65%	0,00	0,00%
1001	131M		**1.278.762,86**	**324.195,65**	**25,35%**	**324.195,65**	**25,35%**	**324.195,65**	**25,35%**	**954.567,21**	**74,65%**	**0,00**	**0,00%**
1001	132A	11010	86.090.976,81	36.525.887,25	42,43%	15.991.439,25	18,58%	6.388.070,92	7,42%	49.565.089,56	57,57%	30.137.816,33	35,01%
1001	132A		**86.090.976,81**	**36.525.887,25**	**42,43%**	**15.991.439,25**	**18,58%**	**6.388.070,92**	**7,42%**	**49.565.089,56**	**57,57%**	**30.137.816,33**	**35,01%**
1001	134A	11011	152.933.748,22	91.621.412,03	59,91%	91.168.118,13	59,61%	57.508.592,82	37,60%	61.312.336,19	40,09%	34.112.819,21	22,31%
1001	134A		**152.933.748,22**	**91.621.412,03**	**59,91%**	**91.168.118,13**	**59,61%**	**57.508.592,82**	**37,60%**	**61.312.336,19**	**40,09%**	**34.112.819,21**	**22,31%**
1001	231A	19012	73.435.947,00	72.763.749,81	99,08%	72.094.349,81	98,17%	29.637.592,02	40,36%	672.197,19	0,92%	43.126.157,79	58,73%
1001	231A		**73.435.947,00**	**72.763.749,81**	**99,08%**	**72.094.349,81**	**98,17%**	**29.637.592,02**	**40,36%**	**672.197,19**	**0,92%**	**43.126.157,79**	**58,73%**
1001	231C	19012	12.567.097,34	6.233.772,24	49,60%	6.233.772,24	49,60%	6.013.385,51	47,85%	6.333.325,10	50,40%	220.386,73	1,75%
1001	231C		**12.567.097,34**	**6.233.772,24**	**49,60%**	**6.233.772,24**	**49,60%**	**6.013.385,51**	**47,85%**	**6.333.325,10**	**50,40%**	**220.386,73**	**1,75%**
1001	231D	19011	300.155.067,36	286.410.139,77	95,42%	286.231.190,29	95,36%	125.322.385,01	41,75%	13.744.927,59	4,58%	161.087.754,76	53,67%
1001	231D		**300.155.067,36**	**286.410.139,77**	**95,42%**	**286.231.190,29**	**95,36%**	**125.322.385,01**	**41,75%**	**13.744.927,59**	**4,58%**	**161.087.754,76**	**53,67%**
1001	231F	19012	247.239.154,98	234.726.518,04	94,94%	230.588.639,64	93,27%	100.610.375,75	40,69%	12.512.636,94	5,06%	134.116.142,29	54,25%
1001	231F		**247.239.154,98**	**234.726.518,04**	**94,94%**	**230.588.639,64**	**93,27%**	**100.610.375,75**	**40,69%**	**12.512.636,94**	**5,06%**	**134.116.142,29**	**54,25%**
1001	231I	19011	360.291.390,84	350.723.599,12	97,34%	347.985.549,97	96,58%	129.902.230,76	36,05%	9.567.791,72	2,66%	220.821.368,36	61,29%
1001	231I		**360.291.390,84**	**350.723.599,12**	**97,34%**	**347.985.549,97**	**96,58%**	**129.902.230,76**	**36,05%**	**9.567.791,72**	**2,66%**	**220.821.368,36**	**61,29%**
1001	232A	04014	12.861.581,92	5.190.352,72	40,36%	5.190.352,72	40,36%	4.525.202,73	35,18%	7.671.229,20	59,64%	665.149,99	5,17%
1001	232A		**12.861.581,92**	**5.190.352,72**	**40,36%**	**5.190.352,72**	**40,36%**	**4.525.202,73**	**35,18%**	**7.671.229,20**	**59,64%**	**665.149,99**	**5,17%**
1001	232B	19013	23.567.397,17	17.453.565,03	74,06%	16.376.128,20	69,49%	5.640.211,60	23,93%	6.113.832,14	25,94%	11.813.353,43	50,13%
1001	232B		**23.567.397,17**	**17.453.565,03**	**74,06%**	**16.376.128,20**	**69,49%**	**5.640.211,60**	**23,93%**	**6.113.832,14**	**25,94%**	**11.813.353,43**	**50,13%**
1001	232C	19010	4.594.847,22	2.986.894,81	65,01%	2.986.894,81	65,01%	1.542.063,85	33,56%	1.607.952,41	34,99%	1.444.830,96	31,44%
1001	232C		**4.594.847,22**	**2.986.894,81**	**65,01%**	**2.986.894,81**	**65,01%**	**1.542.063,85**	**33,56%**	**1.607.952,41**	**34,99%**	**1.444.830,96**	**31,44%**
1001	232D	19010	4.913.621,00	3.850.229,44	78,36%	650.229,44	13,23%	531.549,01	10,82%	1.063.391,56	21,64%	3.318.680,43	67,54%
1001	232D		**4.913.621,00**	**3.850.229,44**	**78,36%**	**650.229,44**	**13,23%**	**531.549,01**	**10,82%**	**1.063.391,56**	**21,64%**	**3.318.680,43**	**67,54%**
1001	232E	19010	218.994.846,57	207.300.570,17	94,66%	117.969.314,42	53,87%	98.893.855,84	45,16%	11.694.276,40	5,34%	108.406.714,33	49,50%
1001	232E		**218.994.846,57**	**207.300.570,17**	**94,66%**	**117.969.314,42**	**53,87%**	**98.893.855,84**	**45,16%**	**11.694.276,40**	**5,34%**	**108.406.714,33**	**49,50%**
1001	232F	19017	49.309.030,37	43.017.437,04	87,24%	36.496.508,44	74,02%	16.649.651,55	33,77%	6.291.593,33	12,76%	26.367.785,49	53,47%
1001	232F		**49.309.030,37**	**43.017.437,04**	**87,24%**	**36.496.508,44**	**74,02%**	**16.649.651,55**	**33,77%**	**6.291.593,33**	**12,76%**	**26.367.785,49**	**53,47%**
1001	239M	19001	63.440.312,07	32.392.557,75	51,06%	25.398.730,89	40,04%	18.337.613,65	28,91%	31.047.754,32	48,94%	14.054.944,10	22,15%
1001	239M		**63.440.312,07**	**32.392.557,75**	**51,06%**	**25.398.730,89**	**40,04%**	**18.337.613,65**	**28,91%**	**31.047.754,32**	**48,94%**	**14.054.944,10**	**22,15%**
1001	241A	20017	334.981.460,78	183.290.606,17	54,72%	183.273.290,28	54,71%	35.006.779,82	10,45%	151.690.854,61	45,28%	148.283.826,35	44,27%
1001	241A		**334.981.460,78**	**183.290.606,17**	**54,72%**	**183.273.290,28**	**54,71%**	**35.006.779,82**	**10,45%**	**151.690.854,61**	**45,28%**	**148.283.826,35**	**44,27%**
1001	241M	20015	263.049.839,14	190.660.648,13	72,48%	78.187.951,17	29,72%	46.201.994,44	17,56%	72.389.191,01	27,52%	144.458.653,69	54,92%
1001	241M		**263.049.839,14**	**190.660.648,13**	**72,48%**	**78.187.951,17**	**29,72%**	**46.201.994,44**	**17,56%**	**72.389.191,01**	**27,52%**	**144.458.653,69**	**54,92%**
1001	241N	20002	36.742.808,29	17.985.873,37	48,95%	13.709.414,93	37,31%	8.670.049,17	23,60%	18.756.934,92	51,05%	9.315.824,20	25,35%
1001	241N		**36.742.808,29**	**17.985.873,37**	**48,95%**	**13.709.414,93**	**37,31%**	**8.670.049,17**	**23,60%**	**18.756.934,92**	**51,05%**	**9.315.824,20**	**25,35%**
1001	261A	14014	62.130.902,45	32.811.144,38	52,81%	30.945.952,07	49,81%	14.326.210,73	23,06%	29.319.758,07	47,19%	18.484.933,65	29,75%
1001	261A		**62.130.902,45**	**32.811.144,38**	**52,81%**	**30.945.952,07**	**49,81%**	**14.326.210,73**	**23,06%**	**29.319.758,07**	**47,19%**	**18.484.933,65**	**29,75%**
1001	261O	16012	26.756.438,78	6.949.426,65	25,97%	6.949.426,65	25,97%	6.744.657,30	25,21%	19.807.012,13	74,03%	204.769,35	0,77%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	261O		**26.756.438,78**	**6.949.426,65**	**25,97%**	**6.949.426,65**	**25,97%**	**6.744.657,30**	**25,21%**	**19.807.012,13**	**74,03%**	**204.769,35**	**0,77%**
1001	261P	16012	8.340.645,56	3.990.892,38	47,85%	3.243.858,69	38,89%	2.707.717,43	32,46%	4.349.753,18	52,15%	1.283.174,95	15,38%
1001	261P		**8.340.645,56**	**3.990.892,38**	**47,85%**	**3.243.858,69**	**38,89%**	**2.707.717,43**	**32,46%**	**4.349.753,18**	**52,15%**	**1.283.174,95**	**15,38%**
1001	311M	17001	23.397.046,29	11.040.652,70	47,19%	11.018.689,94	47,09%	7.518.417,30	32,13%	12.356.393,59	52,81%	3.522.235,40	15,05%
1001	311M		**23.397.046,29**	**11.040.652,70**	**47,19%**	**11.018.689,94**	**47,09%**	**7.518.417,30**	**32,13%**	**12.356.393,59**	**52,81%**	**3.522.235,40**	**15,05%**
1001	311N	17011	20.105.637,58	7.896.784,63	39,28%	7.896.784,63	39,28%	7.830.458,20	38,95%	12.208.852,95	60,72%	66.326,43	0,33%
1001	311N		**20.105.637,58**	**7.896.784,63**	**39,28%**	**7.896.784,63**	**39,28%**	**7.830.458,20**	**38,95%**	**12.208.852,95**	**60,72%**	**66.326,43**	**0,33%**
1001	311O	17003	5.594.066,17	2.224.737,21	39,77%	1.913.737,21	34,21%	1.813.816,57	32,42%	3.369.328,96	60,23%	410.920,64	7,35%
1001	311O		**5.594.066,17**	**2.224.737,21**	**39,77%**	**1.913.737,21**	**34,21%**	**1.813.816,57**	**32,42%**	**3.369.328,96**	**60,23%**	**410.920,64**	**7,35%**
1001	312D	17010	15.951.709,56	5.229.322,90	32,78%	5.229.322,90	32,78%	2.011.972,01	12,61%	10.722.386,66	67,22%	3.217.350,89	20,17%
1001	312D		**15.951.709,56**	**5.229.322,90**	**32,78%**	**5.229.322,90**	**32,78%**	**2.011.972,01**	**12,61%**	**10.722.386,66**	**67,22%**	**3.217.350,89**	**20,17%**
1001	313B	17012	93.527.812,99	71.294.481,20	76,23%	70.794.299,20	75,69%	30.964.063,03	33,11%	22.233.331,79	23,77%	40.330.418,17	43,12%
1001	313B		**93.527.812,99**	**71.294.481,20**	**76,23%**	**70.794.299,20**	**75,69%**	**30.964.063,03**	**33,11%**	**22.233.331,79**	**23,77%**	**40.330.418,17**	**43,12%**
1001	321M	15001	26.048.087,79	15.881.977,02	60,97%	15.839.034,36	60,81%	10.612.359,24	40,74%	10.166.110,77	39,03%	5.269.617,78	20,23%
1001	321M	15002	20.240.932,27	5.596.948,16	27,65%	5.596.948,16	27,65%	5.596.948,16	27,65%	14.643.984,11	72,35%	0,00	0,00%
1001	321M	15016	34.475.862,84	10.011.840,58	29,04%	10.011.840,58	29,04%	9.944.167,88	28,84%	24.464.022,26	70,96%	67.672,70	0,20%
1001	321M		**80.764.882,90**	**31.490.765,76**	**38,99%**	**31.447.823,10**	**38,94%**	**26.153.475,28**	**32,38%**	**49.274.117,14**	**61,01%**	**5.337.290,48**	**6,61%**
1001	321O	15017	473.402,00	158.677,14	33,52%	158.677,14	33,52%	158.562,29	33,49%	314.724,86	66,48%	114,85	0,02%
1001	321O		**473.402,00**	**158.677,14**	**33,52%**	**158.677,14**	**33,52%**	**158.562,29**	**33,49%**	**314.724,86**	**66,48%**	**114,85**	**0,02%**
1001	321P	15015	90.830.201,33	80.227.974,80	88,33%	76.032.805,38	83,71%	16.738.517,98	18,43%	10.602.226,53	11,67%	63.489.456,82	69,90%
1001	321P		**90.830.201,33**	**80.227.974,80**	**88,33%**	**76.032.805,38**	**83,71%**	**16.738.517,98**	**18,43%**	**10.602.226,53**	**11,67%**	**63.489.456,82**	**69,90%**
1001	322A	15010	73.239.655,83	49.416.476,15	67,47%	45.967.854,76	62,76%	34.004.652,80	46,43%	23.823.179,68	32,53%	15.411.823,35	21,04%
1001	322A	15016	843.674.688,00	427.963.863,27	50,73%	427.963.863,27	50,73%	427.963.863,27	50,73%	415.710.824,73	49,27%	0,00	0,00%
1001	322A		**916.914.343,83**	**477.380.339,42**	**52,06%**	**473.931.718,03**	**51,69%**	**461.968.516,07**	**50,38%**	**439.534.004,41**	**47,94%**	**15.411.823,35**	**1,68%**
1001	322B	15010	76.709.120,25	43.779.359,48	57,07%	42.576.186,75	55,50%	37.876.136,64	49,38%	32.929.760,77	42,93%	5.903.222,84	7,70%
1001	322B	15016	815.462.197,56	411.030.788,52	50,40%	411.030.788,52	50,40%	411.030.788,52	50,40%	404.431.409,04	49,60%	0,00	0,00%
1001	322B		**892.171.317,81**	**454.810.148,00**	**50,98%**	**453.606.975,27**	**50,84%**	**448.906.925,16**	**50,32%**	**437.361.169,81**	**49,02%**	**5.903.222,84**	**0,66%**
1001	322C	15014	979.874.485,89	907.774.125,06	92,64%	907.474.125,06	92,61%	459.683.028,14	46,91%	72.100.360,83	7,36%	448.091.096,92	45,73%
1001	322C		**979.874.485,89**	**907.774.125,06**	**92,64%**	**907.474.125,06**	**92,61%**	**459.683.028,14**	**46,91%**	**72.100.360,83**	**7,36%**	**448.091.096,92**	**45,73%**
1001	322E	15011	10.107.648,14	4.579.978,63	45,31%	4.541.496,54	44,93%	4.131.156,44	40,87%	5.527.669,51	54,69%	448.822,19	4,44%
1001	322E	15016	76.448.735,37	35.940.122,10	47,01%	35.940.122,10	47,01%	35.940.122,10	47,01%	40.508.613,27	52,99%	0,00	0,00%
1001	322E		**86.556.383,51**	**40.520.100,73**	**46,81%**	**40.481.618,64**	**46,77%**	**40.071.278,54**	**46,30%**	**46.036.282,78**	**53,19%**	**448.822,19**	**0,52%**
1001	322F	15011	16.882.342,00	7.942.300,29	47,05%	7.887.812,42	46,72%	7.105.778,97	42,09%	8.940.041,71	52,95%	836.521,32	4,96%
1001	322F		**16.882.342,00**	**7.942.300,29**	**47,05%**	**7.887.812,42**	**46,72%**	**7.105.778,97**	**42,09%**	**8.940.041,71**	**52,95%**	**836.521,32**	**4,96%**
1001	322G	15016	82.020.560,66	26.690.131,03	32,54%	26.690.131,03	32,54%	26.690.131,03	32,54%	55.330.429,63	67,46%	0,00	0,00%
1001	322G		**82.020.560,66**	**26.690.131,03**	**32,54%**	**26.690.131,03**	**32,54%**	**26.690.131,03**	**32,54%**	**55.330.429,63**	**67,46%**	**0,00**	**0,00%**
1001	322O	15012	37.286.074,66	22.150.224,64	59,41%	22.000.101,21	59,00%	17.869.566,64	47,93%	15.135.850,02	40,59%	4.280.658,00	11,48%
1001	322O	15016	4.520.023,00	1.729.858,98	38,27%	1.729.858,98	38,27%	1.729.858,98	38,27%	2.790.164,02	61,73%	0,00	0,00%
1001	322O		**41.806.097,66**	**23.880.083,62**	**57,12%**	**23.729.960,19**	**56,76%**	**19.599.425,62**	**46,88%**	**17.926.014,04**	**42,88%**	**4.280.658,00**	**10,24%**
1001	322P	15016	244.759.814,86	119.500.725,24	48,82%	119.500.725,24	48,82%	119.496.989,08	48,82%	125.259.089,62	51,18%	3.736,16	0,00%
1001	322P		**244.759.814,86**	**119.500.725,24**	**48,82%**	**119.500.725,24**	**48,82%**	**119.496.989,08**	**48,82%**	**125.259.089,62**	**51,18%**	**3.736,16**	**0,00%**
1001	323M	15012	1.133.253.944,33	611.678.169,97	53,98%	579.848.335,05	51,17%	575.441.125,83	50,78%	521.575.774,36	46,02%	36.237.044,14	3,20%
1001	323M		**1.133.253.944,33**	**611.678.169,97**	**53,98%**	**579.848.335,05**	**51,17%**	**575.441.125,83**	**50,78%**	**521.575.774,36**	**46,02%**	**36.237.044,14**	**3,20%**
1001	324M	15015	26.082.178,00	18.515.084,67	70,99%	17.213.680,93	66,00%	11.354.999,78	43,54%	7.567.093,33	29,01%	7.160.084,89	27,45%
1001	324M		**26.082.178,00**	**18.515.084,67**	**70,99%**	**17.213.680,93**	**66,00%**	**11.354.999,78**	**43,54%**	**7.567.093,33**	**29,01%**	**7.160.084,89**	**27,45%**
1001	331M	04001	22.159.252,92	15.662.925,00	70,68%	15.658.862,40	70,67%	9.622.294,31	43,42%	6.496.327,92	29,32%	6.040.630,69	27,26%
1001	331M		**22.159.252,92**	**15.662.925,00**	**70,68%**	**15.658.862,40**	**70,67%**	**9.622.294,31**	**43,42%**	**6.496.327,92**	**29,32%**	**6.040.630,69**	**27,26%**
1001	332A	04011	5.781.951,00	2.777.627,23	48,04%	2.745.057,50	47,48%	2.080.938,03	35,99%	3.004.323,77	51,96%	696.689,20	12,05%
1001	332A		**5.781.951,00**	**2.777.627,23**	**48,04%**	**2.745.057,50**	**47,48%**	**2.080.938,03**	**35,99%**	**3.004.323,77**	**51,96%**	**696.689,20**	**12,05%**
1001	332B	04011	33.006.712,18	16.032.556,00	48,57%	14.764.092,13	44,73%	11.792.514,41	35,73%	16.974.156,18	51,43%	4.240.041,59	12,85%
1001	332B		**33.006.712,18**	**16.032.556,00**	**48,57%**	**14.764.092,13**	**44,73%**	**11.792.514,41**	**35,73%**	**16.974.156,18**	**51,43%**	**4.240.041,59**	**12,85%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	333A	04010	9.016.934,00	4.827.673,00	53,54%	4.208.819,30	46,68%	3.074.775,68	34,10%	4.189.261,00	46,46%	1.752.897,32	19,44%
1001	333A	04013	5.372.431,00	4.142.052,62	77,10%	4.142.052,62	77,10%	4.028.638,16	74,99%	1.230.378,38	22,90%	113.414,46	2,11%
1001	333A		**14.389.365,00**	**8.969.725,62**	**62,34%**	**8.350.871,92**	**58,04%**	**7.103.413,84**	**49,37%**	**5.419.639,38**	**37,66%**	**1.866.311,78**	**12,97%**
1001	334A	04010	44.413.271,00	38.872.671,05	87,52%	33.962.671,05	76,47%	20.572.123,32	46,32%	5.540.599,95	12,48%	18.300.547,73	41,21%
1001	334A		**44.413.271,00**	**38.872.671,05**	**87,52%**	**33.962.671,05**	**76,47%**	**20.572.123,32**	**46,32%**	**5.540.599,95**	**12,48%**	**18.300.547,73**	**41,21%**
1001	334D	11019	4.095.414,00	3.197.924,76	78,09%	3.197.924,76	78,09%	305.550,31	7,46%	897.489,24	21,91%	2.892.374,45	70,62%
1001	334D		**4.095.414,00**	**3.197.924,76**	**78,09%**	**3.197.924,76**	**78,09%**	**305.550,31**	**7,46%**	**897.489,24**	**21,91%**	**2.892.374,45**	**70,62%**
1001	336A	04014	35.779.694,87	23.495.194,93	65,67%	18.959.990,53	52,99%	13.021.120,44	36,39%	12.284.499,94	34,33%	10.474.074,49	29,27%
1001	336A		**35.779.694,87**	**23.495.194,93**	**65,67%**	**18.959.990,53**	**52,99%**	**13.021.120,44**	**36,39%**	**12.284.499,94**	**34,33%**	**10.474.074,49**	**29,27%**
1001	337C	04011	11.363.480,45	6.620.176,84	58,26%	4.747.539,84	41,78%	3.006.627,83	26,46%	4.743.303,61	41,74%	3.613.549,01	31,80%
1001	337C		**11.363.480,45**	**6.620.176,84**	**58,26%**	**4.747.539,84**	**41,78%**	**3.006.627,83**	**26,46%**	**4.743.303,61**	**41,74%**	**3.613.549,01**	**31,80%**
1001	411A	16014	47.100.684,00	30.202.956,97	64,12%	18.965.946,48	40,27%	12.451.715,82	26,44%	16.897.727,03	35,88%	17.751.241,15	37,69%
1001	411A		**47.100.684,00**	**30.202.956,97**	**64,12%**	**18.965.946,48**	**40,27%**	**12.451.715,82**	**26,44%**	**16.897.727,03**	**35,88%**	**17.751.241,15**	**37,69%**
1001	422B	12011	17.981.771,29	7.193.565,08	40,00%	6.704.309,08	37,28%	2.623.467,34	14,59%	10.788.206,21	60,00%	4.570.097,74	25,42%
1001	422B		**17.981.771,29**	**7.193.565,08**	**40,00%**	**6.704.309,08**	**37,28%**	**2.623.467,34**	**14,59%**	**10.788.206,21**	**60,00%**	**4.570.097,74**	**25,42%**
1001	431A	12013	6.046.251,05	3.856.017,32	63,78%	1.657.879,15	27,42%	1.045.657,04	17,29%	2.190.233,73	36,22%	2.810.360,28	46,48%
1001	431A		**6.046.251,05**	**3.856.017,32**	**63,78%**	**1.657.879,15**	**27,42%**	**1.045.657,04**	**17,29%**	**2.190.233,73**	**36,22%**	**2.810.360,28**	**46,48%**
1001	432A	04012	23.206.404,00	8.610.082,52	37,10%	8.159.153,35	35,16%	3.326.488,72	14,33%	14.596.321,48	62,90%	5.283.593,80	22,77%
1001	432A		**23.206.404,00**	**8.610.082,52**	**37,10%**	**8.159.153,35**	**35,16%**	**3.326.488,72**	**14,33%**	**14.596.321,48**	**62,90%**	**5.283.593,80**	**22,77%**
1001	433A	12010	2.146.939,00	1.159.843,84	54,02%	1.159.843,84	54,02%	369.843,84	17,23%	987.095,16	45,98%	790.000,00	36,80%
1001	433A		**2.146.939,00**	**1.159.843,84**	**54,02%**	**1.159.843,84**	**54,02%**	**369.843,84**	**17,23%**	**987.095,16**	**45,98%**	**790.000,00**	**36,80%**
1001	451M	14001	116.788.831,13	9.949.148,62	8,52%	9.946.152,94	8,52%	8.654.130,90	7,41%	106.839.682,51	91,48%	1.295.017,72	1,11%
1001	451M		**116.788.831,13**	**9.949.148,62**	**8,52%**	**9.946.152,94**	**8,52%**	**8.654.130,90**	**7,41%**	**106.839.682,51**	**91,48%**	**1.295.017,72**	**1,11%**
1001	453A	14012	207.288.405,57	154.714.392,21	74,64%	143.988.879,02	69,46%	66.819.417,64	32,24%	52.574.013,36	25,36%	87.894.974,57	42,40%
1001	453A		**207.288.405,57**	**154.714.392,21**	**74,64%**	**143.988.879,02**	**69,46%**	**66.819.417,64**	**32,24%**	**52.574.013,36**	**25,36%**	**87.894.974,57**	**42,40%**
1001	453B	14012	22.833.250,88	14.400.590,30	63,07%	13.237.002,75	57,97%	1.376.362,29	6,03%	8.432.660,58	36,93%	13.024.228,01	57,04%
1001	453B		**22.833.250,88**	**14.400.590,30**	**63,07%**	**13.237.002,75**	**57,97%**	**1.376.362,29**	**6,03%**	**8.432.660,58**	**36,93%**	**13.024.228,01**	**57,04%**
1001	453M	14010	4.946.479,13	2.056.410,76	41,57%	2.056.410,76	41,57%	1.966.315,96	39,75%	2.890.068,37	58,43%	90.094,80	1,82%
1001	453M		**4.946.479,13**	**2.056.410,76**	**41,57%**	**2.056.410,76**	**41,57%**	**1.966.315,96**	**39,75%**	**2.890.068,37**	**58,43%**	**90.094,80**	**1,82%**
1001	456A	16010	25.023.102,00	17.304.761,43	69,16%	16.692.459,83	66,71%	7.331.978,72	29,30%	7.718.340,57	30,84%	9.972.782,71	39,85%
1001	456A		**25.023.102,00**	**17.304.761,43**	**69,16%**	**16.692.459,83**	**66,71%**	**7.331.978,72**	**29,30%**	**7.718.340,57**	**30,84%**	**9.972.782,71**	**39,85%**
1001	456M	16001	26.290.795,66	16.941.327,97	64,44%	16.937.905,09	64,43%	11.997.526,88	45,63%	9.349.467,69	35,56%	4.943.801,09	18,80%
1001	456M		**26.290.795,66**	**16.941.327,97**	**64,44%**	**16.937.905,09**	**64,43%**	**11.997.526,88**	**45,63%**	**9.349.467,69**	**35,56%**	**4.943.801,09**	**18,80%**
1001	456N	16010	44.366.931,00	11.941.951,93	26,92%	11.304.536,20	25,48%	6.704.125,23	15,11%	32.424.979,07	73,08%	5.237.826,70	11,81%
1001	456N		**44.366.931,00**	**11.941.951,93**	**26,92%**	**11.304.536,20**	**25,48%**	**6.704.125,23**	**15,11%**	**32.424.979,07**	**73,08%**	**5.237.826,70**	**11,81%**
1001	463A	12010	10.892.048,55	4.580.338,17	42,05%	749.012,87	6,88%	574.348,67	5,27%	6.311.710,38	57,95%	4.005.989,50	36,78%
1001	463A		**10.892.048,55**	**4.580.338,17**	**42,05%**	**749.012,87**	**6,88%**	**574.348,67**	**5,27%**	**6.311.710,38**	**57,95%**	**4.005.989,50**	**36,78%**
1001	466A	15019	107.762.867,62	72.277.882,54	67,07%	42.788.093,54	39,71%	19.143.956,93	17,76%	35.484.985,08	32,93%	53.133.925,61	49,31%
1001	466A		**107.762.867,62**	**72.277.882,54**	**67,07%**	**42.788.093,54**	**39,71%**	**19.143.956,93**	**17,76%**	**35.484.985,08**	**32,93%**	**53.133.925,61**	**49,31%**
1001	492A	12013	5.083.187,73	2.379.898,04	46,82%	2.379.703,40	46,82%	1.942.268,08	38,21%	2.703.289,69	53,18%	437.629,96	8,61%
1001	492A		**5.083.187,73**	**2.379.898,04**	**46,82%**	**2.379.703,40**	**46,82%**	**1.942.268,08**	**38,21%**	**2.703.289,69**	**53,18%**	**437.629,96**	**8,61%**
1001	492B	12019	1.436.660,21	676.419,71	47,08%	676.419,71	47,08%	585.017,28	40,72%	760.240,50	52,92%	91.402,43	6,36%
1001	492B		**1.436.660,21**	**676.419,71**	**47,08%**	**676.419,71**	**47,08%**	**585.017,28**	**40,72%**	**760.240,50**	**52,92%**	**91.402,43**	**6,36%**
1001	494M	20016	6.575.837,95	2.429.827,67	36,95%	2.429.827,67	36,95%	2.429.827,67	36,95%	4.146.010,28	63,05%	0,00	0,00%
1001	494M		**6.575.837,95**	**2.429.827,67**	**36,95%**	**2.429.827,67**	**36,95%**	**2.429.827,67**	**36,95%**	**4.146.010,28**	**63,05%**	**0,00**	**0,00%**
1001	912M	03001	1.324.178,00	677.698,25	51,18%	677.698,25	51,18%	673.958,33	50,90%	646.479,75	48,82%	3.739,92	0,28%
1001	912M		**1.324.178,00**	**677.698,25**	**51,18%**	**677.698,25**	**51,18%**	**673.958,33**	**50,90%**	**646.479,75**	**48,82%**	**3.739,92**	**0,28%**
1001	921M	12015	5.743.707,91	2.509.103,19	43,68%	2.509.103,19	43,68%	2.509.103,19	43,68%	3.234.604,72	56,32%	0,00	0,00%
1001	921M		**5.743.707,91**	**2.509.103,19**	**43,68%**	**2.509.103,19**	**43,68%**	**2.509.103,19**	**43,68%**	**3.234.604,72**	**56,32%**	**0,00**	**0,00%**
1001	921N	11013	13.700.044,86	4.841.642,55	35,34%	4.829.488,87	35,25%	3.678.522,24	26,85%	8.858.402,31	64,66%	1.163.120,31	8,49%
1001	921N		**13.700.044,86**	**4.841.642,55**	**35,34%**	**4.829.488,87**	**35,25%**	**3.678.522,24**	**26,85%**	**8.858.402,31**	**64,66%**	**1.163.120,31**	**8,49%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	921Q	11016	3.397.713,31	1.713.568,58	50,43%	1.713.568,58	50,43%	1.325.658,75	39,02%	1.684.144,73	49,57%	387.909,83	11,42%
1001	921Q		**3.397.713,31**	**1.713.568,58**	**50,43%**	**1.713.568,58**	**50,43%**	**1.325.658,75**	**39,02%**	**1.684.144,73**	**49,57%**	**387.909,83**	**11,42%**
1001	921S	11014	6.216.552,50	2.335.185,75	37,56%	2.335.185,75	37,56%	2.333.978,23	37,54%	3.881.366,75	62,44%	1.207,52	0,02%
1001	921S		**6.216.552,50**	**2.335.185,75**	**37,56%**	**2.335.185,75**	**37,56%**	**2.333.978,23**	**37,54%**	**3.881.366,75**	**62,44%**	**1.207,52**	**0,02%**
1001	921T	11015	7.428.050,04	4.467.979,16	60,15%	4.467.979,16	60,15%	2.336.792,69	31,46%	2.960.070,88	39,85%	2.131.186,47	28,69%
1001	921T		**7.428.050,04**	**4.467.979,16**	**60,15%**	**4.467.979,16**	**60,15%**	**2.336.792,69**	**31,46%**	**2.960.070,88**	**39,85%**	**2.131.186,47**	**28,69%**
1001	921U	11018	2.869.580,00	1.054.183,11	36,74%	1.054.183,11	36,74%	959.154,74	33,42%	1.815.396,89	63,26%	95.028,37	3,31%
1001	921U		**2.869.580,00**	**1.054.183,11**	**36,74%**	**1.054.183,11**	**36,74%**	**959.154,74**	**33,42%**	**1.815.396,89**	**63,26%**	**95.028,37**	**3,31%**
1001	921V	11018	833.873,00	217.463,79	26,08%	217.463,79	26,08%	169.366,29	20,31%	616.409,21	73,92%	48.097,50	5,77%
1001	921V		**833.873,00**	**217.463,79**	**26,08%**	**217.463,79**	**26,08%**	**169.366,29**	**20,31%**	**616.409,21**	**73,92%**	**48.097,50**	**5,77%**
1001	921X	11020	1.032.954,00	373.780,05	36,19%	373.780,05	36,19%	373.780,05	36,19%	659.173,95	63,81%	0,00	0,00%
1001	921X		**1.032.954,00**	**373.780,05**	**36,19%**	**373.780,05**	**36,19%**	**373.780,05**	**36,19%**	**659.173,95**	**63,81%**	**0,00**	**0,00%**
1001	923A	12017	17.968.424,63	6.648.891,85	37,00%	6.646.484,67	36,99%	5.347.710,79	29,76%	11.319.532,78	63,00%	1.301.181,06	7,24%
1001	923A		**17.968.424,63**	**6.648.891,85**	**37,00%**	**6.646.484,67**	**36,99%**	**5.347.710,79**	**29,76%**	**11.319.532,78**	**63,00%**	**1.301.181,06**	**7,24%**
1001	923C	12010	2.600.083,14	1.192.478,25	45,86%	1.192.478,25	45,86%	875.878,01	33,69%	1.407.604,89	54,14%	316.600,24	12,18%
1001	923C		**2.600.083,14**	**1.192.478,25**	**45,86%**	**1.192.478,25**	**45,86%**	**875.878,01**	**33,69%**	**1.407.604,89**	**54,14%**	**316.600,24**	**12,18%**
1001	923M	12001	227.666.814,75	105.528.409,62	46,35%	105.456.884,08	46,32%	95.884.354,69	42,12%	122.138.405,13	53,65%	9.644.054,93	4,24%
1001	923M	20001	29.479.202,88	22.881.132,62	77,62%	22.633.983,22	76,78%	13.147.284,83	44,60%	6.598.070,26	22,38%	9.733.847,79	33,02%
1001	923M		**257.146.017,63**	**128.409.542,24**	**49,94%**	**128.090.867,30**	**49,81%**	**109.031.639,52**	**42,40%**	**128.736.475,39**	**50,06%**	**19.377.902,72**	**7,54%**
1001	924M	11001	31.023.468,64	18.369.118,08	59,21%	18.082.947,84	58,29%	11.987.600,43	38,64%	12.654.350,56	40,79%	6.381.517,65	20,57%
1001	924M	11002	1.217.129,77	49.174,83	4,04%	49.174,83	4,04%	49.174,83	4,04%	1.167.954,94	95,96%	0,00	0,00%
1001	924M		**32.240.598,41**	**18.418.292,91**	**57,13%**	**18.132.122,67**	**56,24%**	**12.036.775,26**	**37,33%**	**13.822.305,50**	**42,87%**	**6.381.517,65**	**19,79%**
1001	929N	26001	155.360.316,00	67.954.808,46	43,74%	67.954.808,46	43,74%	28.314.973,46	18,23%	87.405.507,54	56,26%	39.639.835,00	25,51%
1001	929N	30001	37.281.990,57	0,00	0,00%	0,00	0,00%	0,00	0,00%	37.281.990,57	100,00%	0,00	0,00%
1001	929N		**192.642.306,57**	**67.954.808,46**	**35,28%**	**67.954.808,46**	**35,28%**	**28.314.973,46**	**14,70%**	**124.687.498,11**	**64,72%**	**39.639.835,00**	**20,58%**
1001	931M	12017	4.250.211,65	2.128.902,13	50,09%	2.128.902,13	50,09%	1.876.379,54	44,15%	2.121.309,52	49,91%	252.522,59	5,94%
1001	931M		**4.250.211,65**	**2.128.902,13**	**50,09%**	**2.128.902,13**	**50,09%**	**1.876.379,54**	**44,15%**	**2.121.309,52**	**49,91%**	**252.522,59**	**5,94%**
1001	931N	12015	3.604.410,45	1.472.128,53	40,84%	1.472.128,53	40,84%	1.472.128,53	40,84%	2.132.281,92	59,16%	0,00	0,00%
1001	931N		**3.604.410,45**	**1.472.128,53**	**40,84%**	**1.472.128,53**	**40,84%**	**1.472.128,53**	**40,84%**	**2.132.281,92**	**59,16%**	**0,00**	**0,00%**
1001	931P	12018	19.622.259,56	8.280.575,35	42,20%	8.279.482,55	42,19%	8.264.963,93	42,12%	11.341.684,21	57,80%	15.611,42	0,08%
1001	931P		**19.622.259,56**	**8.280.575,35**	**42,20%**	**8.279.482,55**	**42,19%**	**8.264.963,93**	**42,12%**	**11.341.684,21**	**57,80%**	**15.611,42**	**0,08%**
1001	932M	12016	33.627.163,41	19.571.957,23	58,20%	19.571.957,23	58,20%	15.373.715,12	45,72%	14.055.206,18	41,80%	4.198.242,11	12,48%
1001	932M		**33.627.163,41**	**19.571.957,23**	**58,20%**	**19.571.957,23**	**58,20%**	**15.373.715,12**	**45,72%**	**14.055.206,18**	**41,80%**	**4.198.242,11**	**12,48%**
1001	932O	12016	2.335.819,26	1.186.819,90	50,81%	1.186.819,90	50,81%	967.046,66	41,40%	1.148.999,36	49,19%	219.773,24	9,41%
1001	932O		**2.335.819,26**	**1.186.819,90**	**50,81%**	**1.186.819,90**	**50,81%**	**967.046,66**	**41,40%**	**1.148.999,36**	**49,19%**	**219.773,24**	**9,41%**
1001	942N	16016	190.010.696,00	59.409.331,23	31,27%	34.696.054,80	18,26%	12.521.463,14	6,59%	130.601.364,77	68,73%	46.887.868,09	24,68%
1001	942N		**190.010.696,00**	**59.409.331,23**	**31,27%**	**34.696.054,80**	**18,26%**	**12.521.463,14**	**6,59%**	**130.601.364,77**	**68,73%**	**46.887.868,09**	**24,68%**
1001	951M	25001	2.997.543.219,00	2.494.978.748,97	83,23%	2.494.978.748,97	83,23%	2.488.157.819,88	83,01%	502.564.470,03	16,77%	6.820.929,09	0,23%
1001	951M		**2.997.543.219,00**	**2.494.978.748,97**	**83,23%**	**2.494.978.748,97**	**83,23%**	**2.488.157.819,88**	**83,01%**	**502.564.470,03**	**16,77%**	**6.820.929,09**	**0,23%**
1001			**12.177.777.397,54**	**8.282.083.808,27**	**68,01%**	**7.882.649.442,53**	**64,73%**	**6.070.575.875,09**	**49,85%**	**3.895.693.589,27**	**31,99%**	**2.211.507.933,18**	**18,16%**
1004	231B	19102	13.572.572,95	8.324.948,28	61,34%	8.165.222,87	60,16%	5.677.173,12	41,83%	5.247.624,67	38,66%	2.647.775,16	19,51%
1004	231B		**13.572.572,95**	**8.324.948,28**	**61,34%**	**8.165.222,87**	**60,16%**	**5.677.173,12**	**41,83%**	**5.247.624,67**	**38,66%**	**2.647.775,16**	**19,51%**
1004	231E	19102	2.604.018,00	1.081.333,38	41,53%	1.078.907,70	41,43%	991.775,01	38,09%	1.522.684,62	58,47%	89.558,37	3,44%
1004	231E		**2.604.018,00**	**1.081.333,38**	**41,53%**	**1.078.907,70**	**41,43%**	**991.775,01**	**38,09%**	**1.522.684,62**	**58,47%**	**89.558,37**	**3,44%**
1004	231G	19102	49.035.700,70	25.233.742,67	51,46%	25.137.601,80	51,26%	22.783.336,40	46,46%	23.801.958,03	48,54%	2.450.406,27	5,00%
1004	231G		**49.035.700,70**	**25.233.742,67**	**51,46%**	**25.137.601,80**	**51,26%**	**22.783.336,40**	**46,46%**	**23.801.958,03**	**48,54%**	**2.450.406,27**	**5,00%**
1004	231H	19102RM09	478.013,00	384.504,22	80,44%	374.864,37	78,42%	179.421,12	37,53%	93.508,78	19,56%	205.083,10	42,90%
1004	231H	19102RM02	2.428.201,00	1.465.883,25	60,37%	1.450.356,37	59,73%	936.395,31	38,56%	962.317,75	39,63%	529.487,94	21,81%
1004	231H	19102RM04	1.880.266,00	945.894,58	50,31%	917.942,83	48,82%	667.237,32	35,49%	934.371,42	49,69%	278.657,26	14,82%
1004	231H	19102RM05	2.879.996,00	1.384.062,69	48,06%	1.370.684,74	47,59%	1.151.077,72	39,97%	1.495.933,31	51,94%	232.984,97	8,09%
1004	231H	19102RM03	582.700,00	216.328,45	37,13%	213.816,70	36,69%	173.987,76	29,86%	366.371,55	62,87%	42.340,69	7,27%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004	231H	19102RM06	1.880.567,00	1.016.558,39	54,06%	980.072,08	52,12%	630.824,07	33,54%	864.008,61	45,94%	385.734,32	20,51%
1004	231H	19102RM08	441.760,16	248.815,16	56,32%	240.951,22	54,54%	146.227,98	33,10%	192.945,00	43,68%	102.587,18	23,22%
1004	231H	19102RM07	1.059.857,00	612.571,69	57,80%	590.246,47	55,69%	415.613,07	39,21%	447.285,31	42,20%	196.958,62	18,58%
1004	231H	19102RM15	399.094,17	214.881,16	53,84%	212.943,76	53,36%	151.251,97	37,90%	184.213,01	46,16%	63.629,19	15,94%
1004	231H	19102RM14	2.089.566,00	1.271.103,61	60,83%	1.255.538,24	60,09%	840.542,16	40,23%	818.462,39	39,17%	430.561,45	20,61%
1004	231H	19102RM16	2.318.642,00	1.067.823,58	46,05%	1.057.334,29	45,60%	798.842,74	34,45%	1.250.818,42	53,95%	268.980,84	11,60%
1004	231H	19102RM13	726.359,00	405.059,47	55,77%	402.853,03	55,46%	254.037,51	34,97%	321.299,53	44,23%	151.021,96	20,79%
1004	231H	19102RM10	2.625.848,78	1.589.205,42	60,52%	1.564.692,29	59,59%	1.060.474,28	40,39%	1.036.643,36	39,48%	528.731,14	20,14%
1004	231H	19102RM17	745.526,00	383.757,33	51,47%	366.826,64	49,20%	210.847,17	28,28%	361.768,67	48,53%	172.910,16	23,19%
1004	231H	19102RM11	616.723,00	316.699,22	51,35%	302.983,52	49,13%	216.252,68	35,06%	300.023,78	48,65%	100.446,54	16,29%
1004	231H	19102RM12	1.813.081,00	998.421,89	55,07%	947.547,64	52,26%	644.364,13	35,54%	814.659,11	44,93%	354.057,76	19,53%
1004	231H	19102RM18	332.735,00	152.845,09	45,94%	151.194,85	45,44%	123.150,98	37,01%	179.889,91	54,06%	29.694,11	8,92%
1004	231H	19102RM24	848.064,00	399.414,76	47,10%	385.457,03	45,45%	295.445,76	34,84%	448.649,24	52,90%	103.969,00	12,26%
1004	231H	19102RM23	1.405.081,00	662.685,37	47,16%	629.054,29	44,77%	437.781,31	31,16%	742.395,63	52,84%	224.904,06	16,01%
1004	231H	19102RM25	3.256.486,63	2.603.635,96	79,95%	2.600.351,68	79,85%	1.223.262,04	37,56%	652.850,67	20,05%	1.380.373,92	42,39%
1004	231H	19102RM22	1.076.940,46	602.745,22	55,97%	582.303,73	54,07%	389.515,56	36,17%	474.195,24	44,03%	213.229,66	19,80%
1004	231H	19102RM19	697.000,39	466.548,37	66,94%	464.429,40	66,63%	313.543,56	44,98%	230.452,02	33,06%	153.004,81	21,95%
1004	231H	19102RM20	2.134.453,00	1.142.614,86	53,53%	1.138.437,57	53,34%	727.172,54	34,07%	991.838,14	46,47%	415.442,32	19,46%
1004	231H	19102RM21	535.861,00	295.910,19	55,22%	293.573,56	54,79%	222.264,18	41,48%	239.950,81	44,78%	73.646,01	13,74%
1004	231H	19102RM01	1.458.146,00	840.679,94	57,65%	811.288,53	55,64%	509.745,92	34,96%	617.466,06	42,35%	330.934,02	22,70%
1004	231H	19102	140.808.539,20	70.648.138,34	50,17%	70.631.462,40	50,16%	69.355.408,32	49,26%	70.160.400,86	49,83%	1.292.730,02	0,92%
1004	231H		**175.519.506,79**	**90.336.788,21**	**51,47%**	**89.937.207,23**	**51,24%**	**82.074.687,16**	**46,76%**	**85.182.718,58**	**48,53%**	**8.262.101,05**	**4,71%**
1004	231J	19102CO01	541.248,00	381.521,49	70,49%	357.960,41	66,14%	198.344,55	36,65%	159.726,51	29,51%	183.176,94	33,84%
1004	231J	19102CO02	405.624,06	277.943,62	68,52%	264.560,25	65,22%	138.090,56	34,04%	127.680,44	31,48%	139.853,06	34,48%
1004	231J	19102CO06	720.843,00	566.677,27	78,61%	524.390,36	72,75%	333.914,98	46,32%	154.165,73	21,39%	232.762,29	32,29%
1004	231J	19102CA03	918.476,00	561.985,86	61,19%	506.576,74	55,15%	367.449,51	40,01%	356.490,14	38,81%	194.536,35	21,18%
1004	231J	19102CO04	687.192,00	470.122,06	68,41%	396.395,45	57,68%	232.113,86	33,78%	217.069,94	31,59%	238.008,20	34,63%
1004	231J	19102CO03	430.525,88	268.558,96	62,38%	257.012,42	59,70%	147.025,13	34,15%	161.966,92	37,62%	121.533,83	28,23%
1004	231J	19102CA02	628.444,89	355.429,71	56,56%	330.043,00	52,52%	220.190,95	35,04%	273.015,18	43,44%	135.238,76	21,52%
1004	231J	19102CA01	79.935,00	65.325,48	81,72%	55.414,21	69,32%	25.543,46	31,96%	14.609,52	18,28%	39.782,02	49,77%
1004	231J	19102CO07	212.313,00	174.073,04	81,99%	169.016,62	79,61%	81.403,06	38,34%	38.239,96	18,01%	92.669,98	43,65%
1004	231J	19102CA04	1.058.267,00	604.262,93	57,10%	600.847,55	56,78%	350.372,01	33,11%	454.004,07	42,90%	253.890,92	23,99%
1004	231J	19102CO08	371.919,00	246.396,68	66,25%	244.115,76	65,64%	81.573,63	21,93%	125.522,32	33,75%	164.823,05	44,32%
1004	231J	19102CA05	228.686,00	114.552,15	50,09%	112.628,99	49,25%	85.842,78	37,54%	114.133,85	49,91%	28.709,37	12,55%
1004	231J	19102CO09	621.593,00	527.805,21	84,91%	520.026,68	83,66%	206.948,34	33,29%	93.787,79	15,09%	320.856,87	51,62%
1004	231J	19102	41.505.347,74	20.421.161,33	49,20%	20.417.795,39	49,19%	20.219.943,17	48,72%	21.084.186,41	50,80%	201.218,16	0,48%
1004	231J		**48.410.414,57**	**25.035.815,79**	**51,72%**	**24.756.783,83**	**51,14%**	**22.688.755,99**	**46,87%**	**23.374.598,78**	**48,28%**	**2.347.059,80**	**4,85%**
1004	239N		73.176.402,24	39.056.047,41	53,37%	37.661.584,41	51,47%	16.997.702,31	23,23%	34.120.354,83	46,63%	22.058.345,10	30,14%
1004			**362.318.615,25**	**189.068.675,74**	**52,18%**	**186.737.307,84**	**51,54%**	**151.213.429,99**	**41,73%**	**173.249.939,51**	**47,82%**	**37.855.245,75**	**10,45%**
1005	114A	11104	37.800.809,04	29.394.171,79	77,76%	29.332.188,05	77,60%	15.414.280,54	40,78%	8.406.637,25	22,24%	13.979.891,25	36,98%
1005	114A		**37.800.809,04**	**29.394.171,79**	**77,76%**	**29.332.188,05**	**77,60%**	**15.414.280,54**	**40,78%**	**8.406.637,25**	**22,24%**	**13.979.891,25**	**36,98%**
1005			**37.800.809,04**	**29.394.171,79**	**77,76%**	**29.332.188,05**	**77,60%**	**15.414.280,54**	**40,78%**	**8.406.637,25**	**22,24%**	**13.979.891,25**	**36,98%**
1008	494M	20114	21.271.223,00	7.775.112,17	36,55%	7.690.243,14	36,15%	4.237.361,26	19,92%	13.496.110,83	63,45%	3.537.750,91	16,63%
1008	494M		**21.271.223,00**	**7.775.112,17**	**36,55%**	**7.690.243,14**	**36,15%**	**4.237.361,26**	**19,92%**	**13.496.110,83**	**63,45%**	**3.537.750,91**	**16,63%**
1008			**21.271.223,00**	**7.775.112,17**	**36,55%**	**7.690.243,14**	**36,15%**	**4.237.361,26**	**19,92%**	**13.496.110,83**	**63,45%**	**3.537.750,91**	**16,63%**
1009	134M	11120	14.841.549,93	7.734.968,83	52,12%	7.556.116,10	50,91%	5.850.727,28	39,42%	7.106.581,10	47,88%	1.884.241,55	12,70%
1009	134M		**14.841.549,93**	**7.734.968,83**	**52,12%**	**7.556.116,10**	**50,91%**	**5.850.727,28**	**39,42%**	**7.106.581,10**	**47,88%**	**1.884.241,55**	**12,70%**
1009			**14.841.549,93**	**7.734.968,83**	**52,12%**	**7.556.116,10**	**50,91%**	**5.850.727,28**	**39,42%**	**7.106.581,10**	**47,88%**	**1.884.241,55**	**12,70%**
1011	453N	14203	1.333.086.987,19	541.170.708,39	40,60%	540.805.820,53	40,57%	530.529.974,56	39,80%	791.916.278,80	59,40%	10.640.733,83	0,80%
1011	453N		**1.333.086.987,19**	**541.170.708,39**	**40,60%**	**540.805.820,53**	**40,57%**	**530.529.974,56**	**39,80%**	**791.916.278,80**	**59,40%**	**10.640.733,83**	**0,80%**
1011			**1.333.086.987,19**	**541.170.708,39**	**40,60%**	**540.805.820,53**	**40,57%**	**530.529.974,56**	**39,80%**	**791.916.278,80**	**59,40%**	**10.640.733,83**	**0,80%**

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1012	921R	11205	6.400.510,09	2.677.404,04	41,83%	2.677.404,04	41,83%	2.394.888,23	37,42%	3.723.106,05	58,17%	282.515,81	4,41%
1012	921R		**6.400.510,09**	**2.677.404,04**	**41,83%**	**2.677.404,04**	**41,83%**	**2.394.888,23**	**37,42%**	**3.723.106,05**	**58,17%**	**282.515,81**	**4,41%**
1012			**6.400.510,09**	**2.677.404,04**	**41,83%**	**2.677.404,04**	**41,83%**	**2.394.888,23**	**37,42%**	**3.723.106,05**	**58,17%**	**282.515,81**	**4,41%**
1013	467A	16206	18.927.371,33	9.363.215,54	49,47%	8.774.228,67	46,36%	6.503.387,12	34,36%	9.564.155,79	50,53%	2.859.828,42	15,11%
1013	467A		**18.927.371,33**	**9.363.215,54**	**49,47%**	**8.774.228,67**	**46,36%**	**6.503.387,12**	**34,36%**	**9.564.155,79**	**50,53%**	**2.859.828,42**	**15,11%**
1013			**18.927.371,33**	**9.363.215,54**	**49,47%**	**8.774.228,67**	**46,36%**	**6.503.387,12**	**34,36%**	**9.564.155,79**	**50,53%**	**2.859.828,42**	**15,11%**
1014	261B	14202	232.962.635,24	166.789.818,26	71,60%	151.535.150,21	65,05%	112.421.301,98	48,26%	66.172.816,98	28,40%	54.368.516,28	23,34%
1014	261B		**232.962.635,24**	**166.789.818,26**	**71,60%**	**151.535.150,21**	**65,05%**	**112.421.301,98**	**48,26%**	**66.172.816,98**	**28,40%**	**54.368.516,28**	**23,34%**
1014			**232.962.635,24**	**166.789.818,26**	**71,60%**	**151.535.150,21**	**65,05%**	**112.421.301,98**	**48,26%**	**66.172.816,98**	**28,40%**	**54.368.516,28**	**23,34%**
1017	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2018 a 6 - 2018

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**14.256.666.678,74**	**9.260.450.757,80**	**64,96%**	**8.841.768.296,17**	**62,02%**	**6.919.294.263,00**	**48,53%**	**4.996.215.920,94**	**35,04%**	**2.341.156.494,80**	**16,42%**